



2021 CITIZENS' BUDGET

CULLED FROM 2021 APPROVED BUDGET
of "Recovery & Economic Restoration"





EKITI STATE

MINISTRY OF BUDGET AND ECONOMIC PLANNING

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EKITI STATE
2021 Citizens' Budget
of "Recovery & Economic Restoration"

FOCUS OF THE 2021 BUDGET

The 2021 Budget christened "Budget of Recovery and Economic Restoration" was prepared in line with global best practices and the prevailing economic realities to consolidate on the efforts of Dr. John Kayode Fayemi's led administration to improve the living standard of the people.

The Budget was built on the five (5) Pillars Agenda of the Administration with adequate provisions to enhance and promote socio-economic activities and make Ekiti State Investors' hub. Furthermore, to contain the dreaded Corona Virus, provisions have been made for adequate COVID-19 responsive and recovery programmes and projects in the Budget to mitigate the impact of the pandemic on the economy of Ekiti State.

The total size of the Budget is ₦109,666,376,722.61. On expenditure side, the sum of ₦58,003,189,982.62 was appropriated for Recurrent Expenditure and ₦51,663,186,739.99 for Capital projects which translates to ratio 53:47

The Budget is a result of wide consultation with the people. The Budget therefore, captures the needs of Ekiti people and its implementation will be vigorously pursued in line with the five (5) pillars of Government which are as follows:



Good Governance



Social Investments

- (i) **Security and Public Service Governance**
- (ii) **Social Safety Nets/Empowerment Programmes**
- (iii) **Health Care Development**



Knowledge Economy

- (i) **Education**
- (ii) **Human Capital Development**



Infrastructure and Industrial Development

- (i) **Infrastructural Development, Housing and Environment**
- (ii) **Tourism, Arts and Cultural Enterprises**
- (iii) **Small and Medium Scale Enterprises**



Agriculture and Rural Development

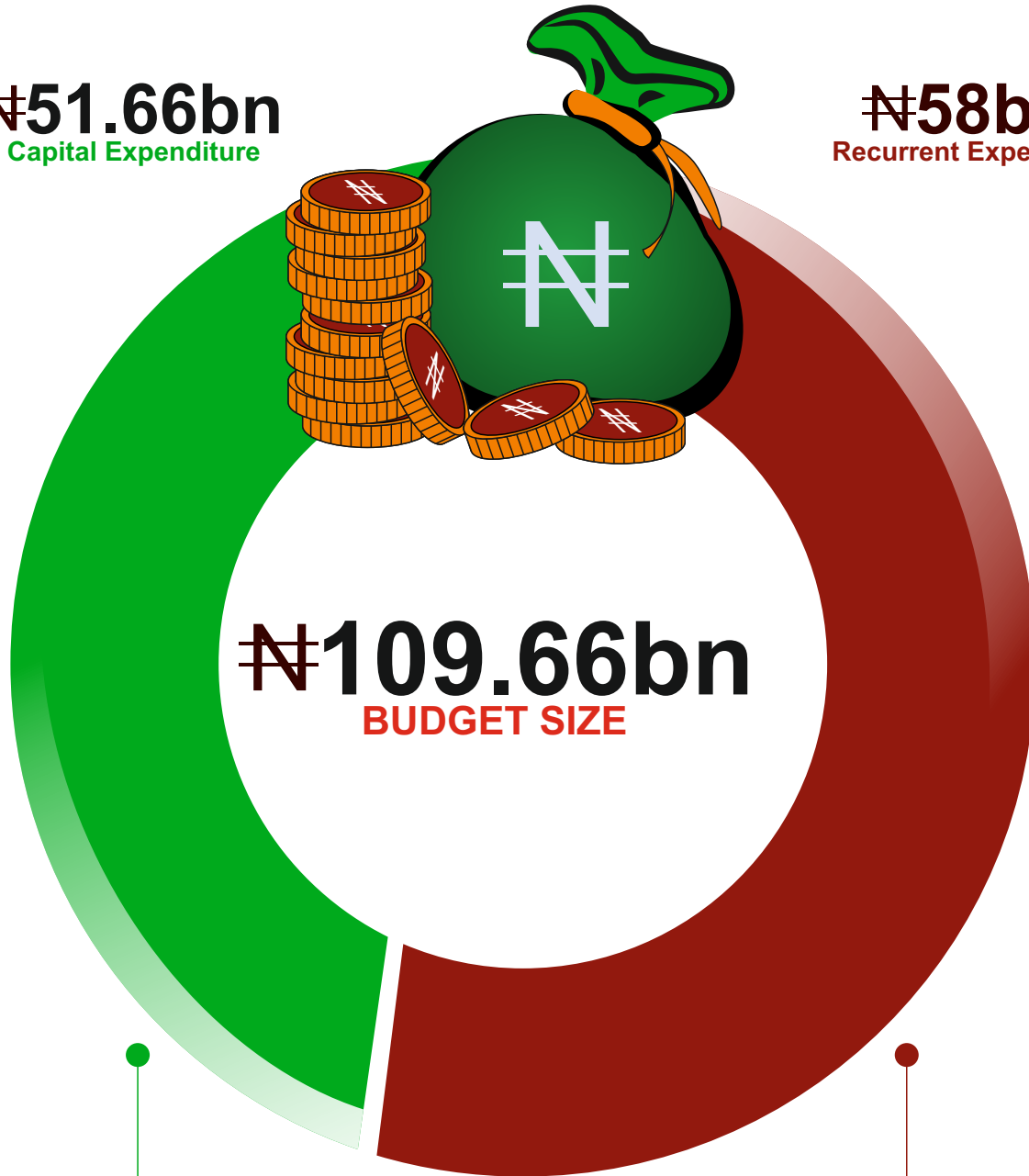
- (i) **Agriculture/Agro-Allied Development**
- (ii) **Rural/Farm Settlement Development**

EKITI STATE
2021 Citizens' Budget
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WHERE WILL THE MONEY GO? 

₦51.66bn
Capital Expenditure

₦58bn
Recurrent Expenditure



Capital Expenditure

This is proposed Government expenditure for developmental projects such as Schools, Hospitals, Construction of Roads, Cargo Airport among others.

47%

Recurrent Expenditure

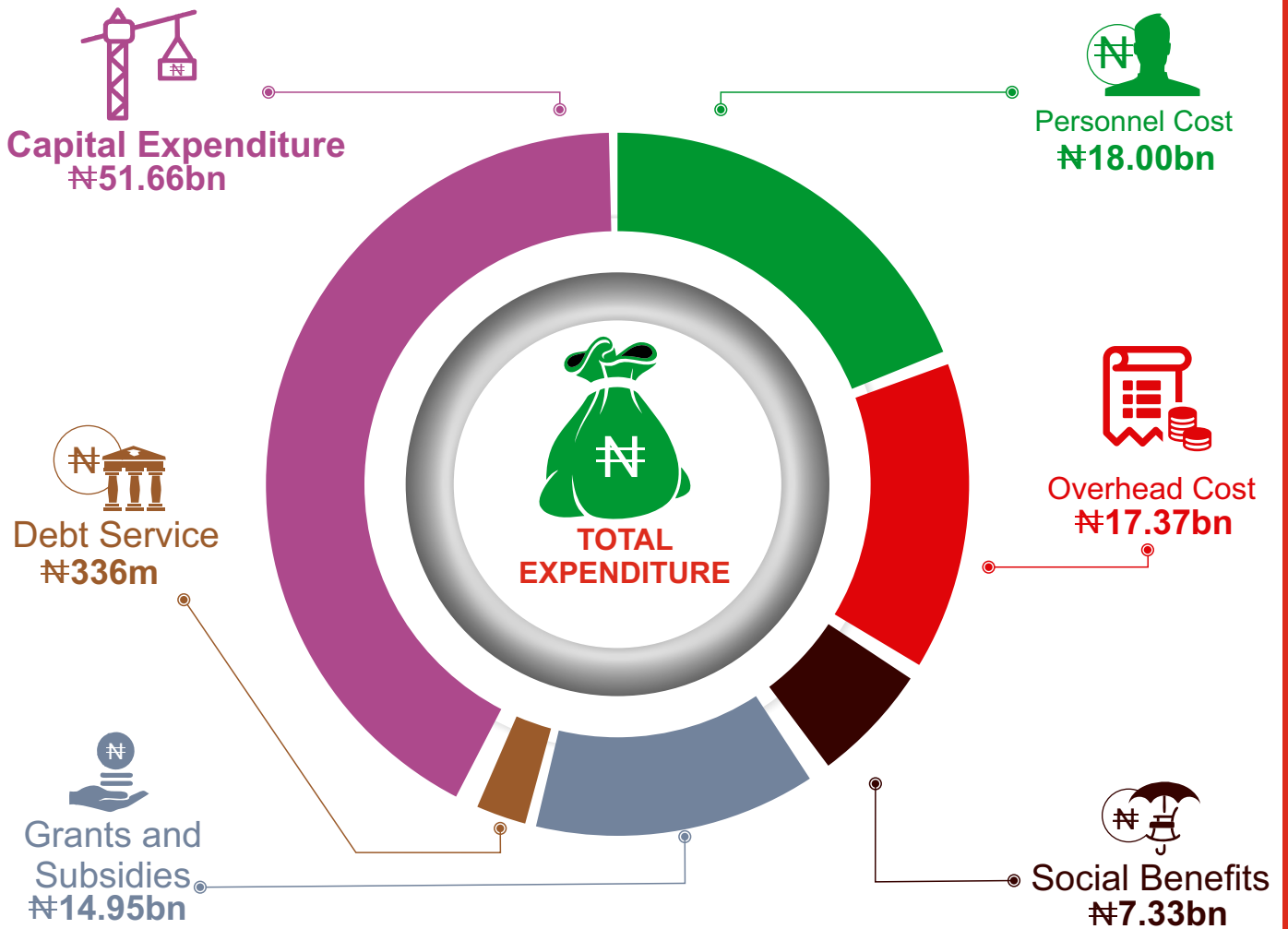
This is proposed Government expenditure for payment of salaries to Government workers, pensions, gratuities and day to day running of Ministries, Departments and Agencies (MDAs) of Government

53%

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FISCAL FRAMEWORK

EXPENDITURE

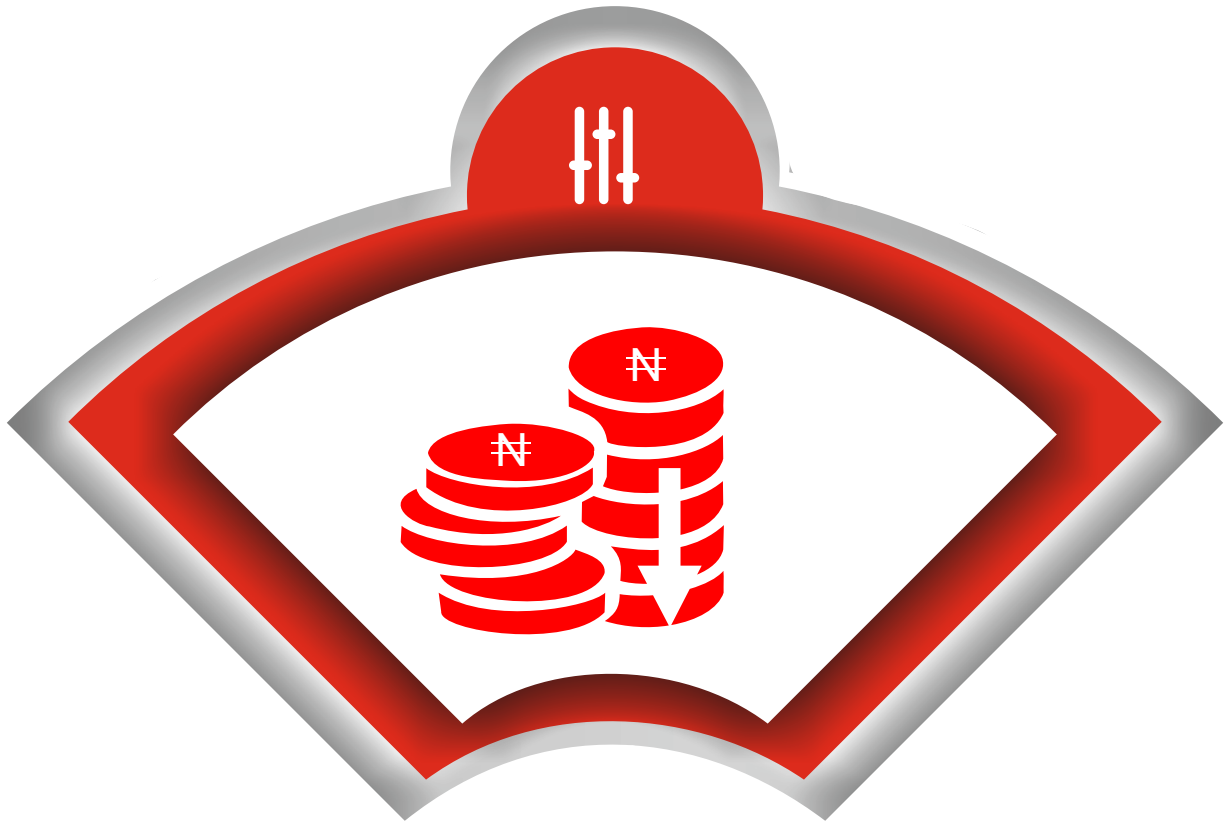


Expenditure

This is the fiscal plan on how Government intends to spend money on projects and programmes to improve the welfare of Ekiti People.

₦109.66bn

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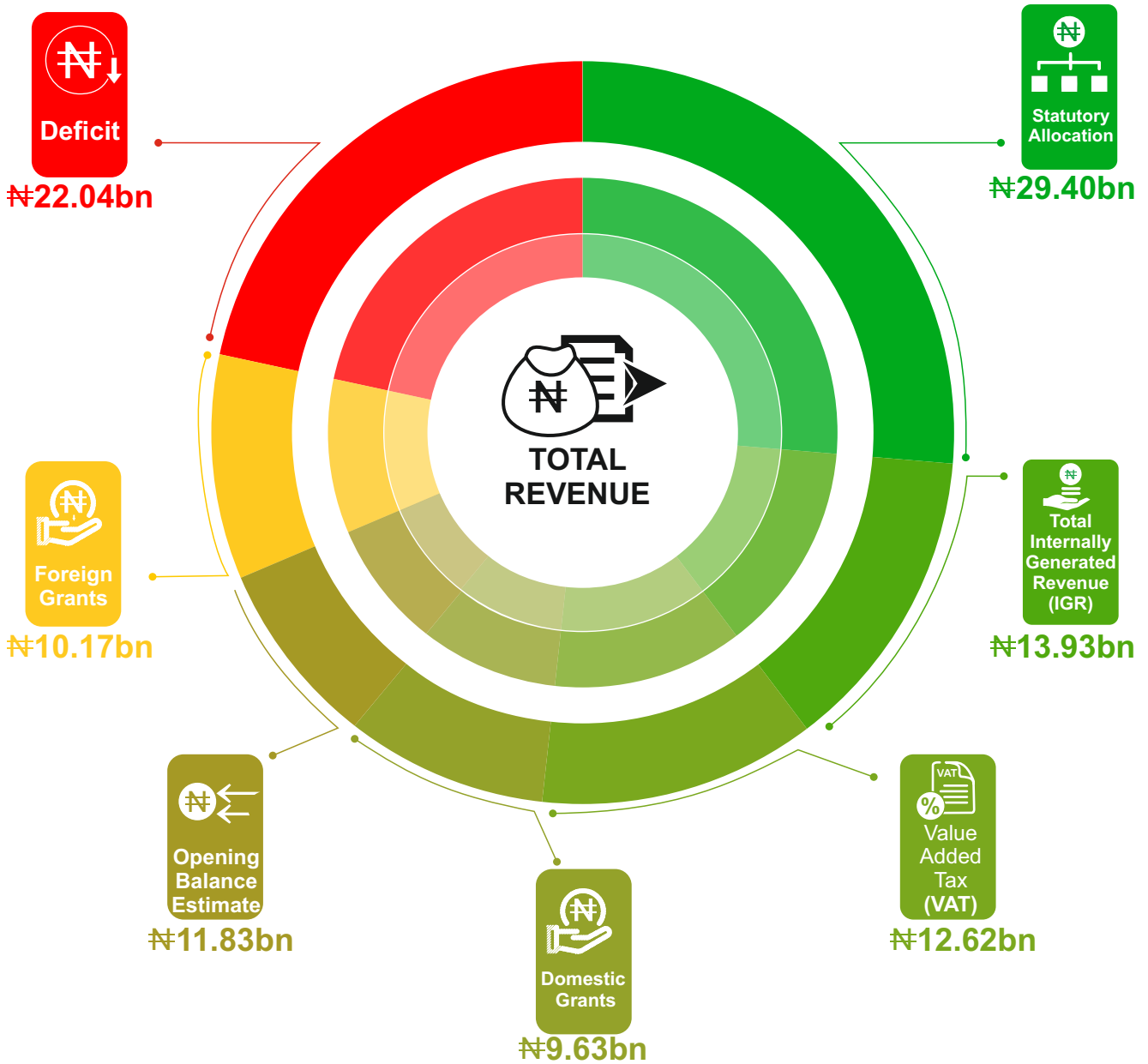


**WHERE WILL
THE MONEY
COME FROM?**

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2021 Citizens' Budget
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FISCAL FRAMEWORK

REVENUE



Revenue
 This is the total revenue Ekiti State Government expected to generate from all sources in 2021.
₦109.66bn

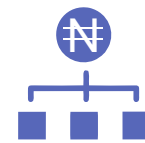
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TOTAL INTERNALLY
GENERATED
REVENUE (IGR)

₦13.93bn

Recurrent
Revenue
Target



STATUTORY
ALLOCATION

₦29.40bn

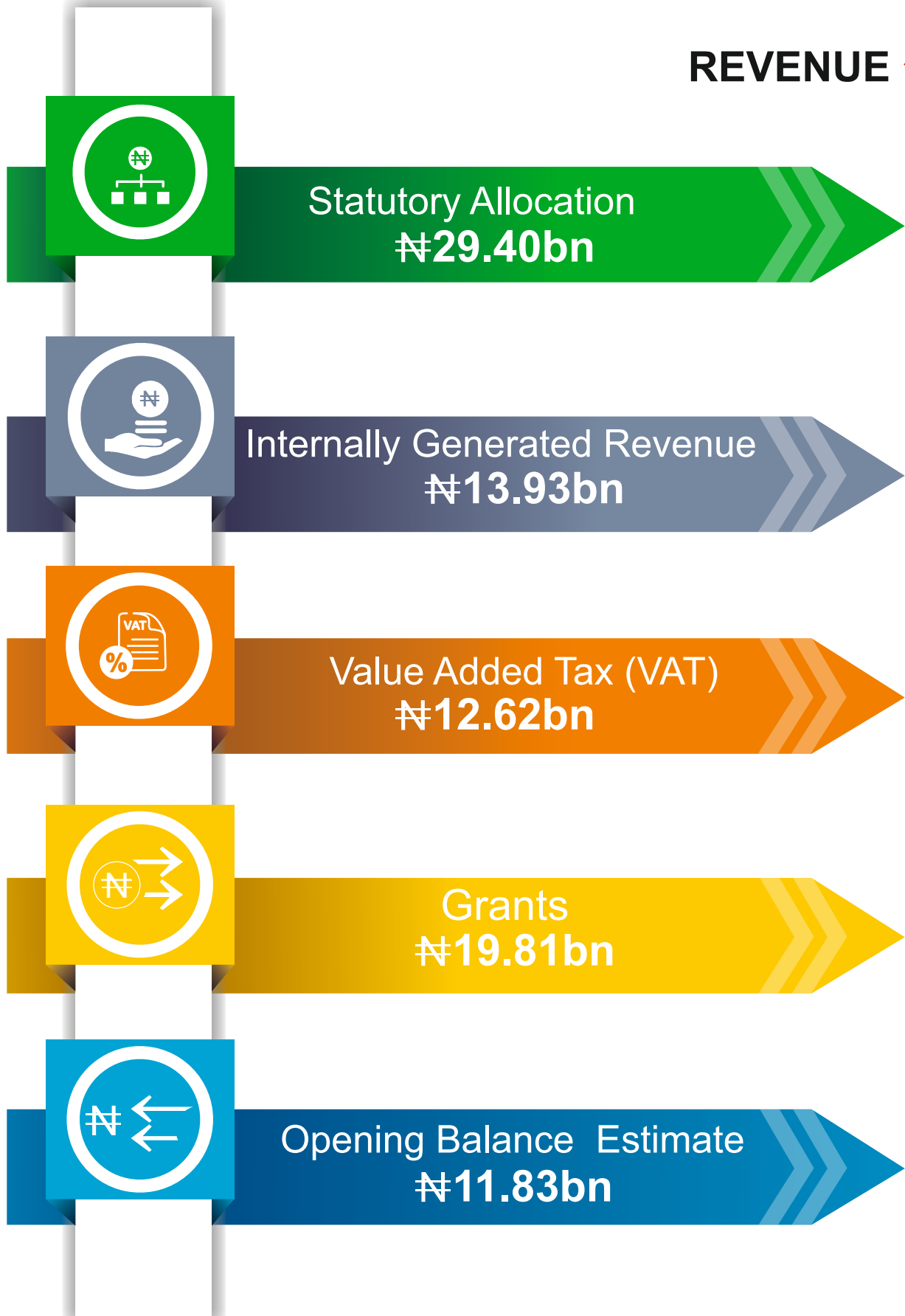


VALUE ADDED TAX
(VAT)

₦12.62bn

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REVENUE 



EKITI STATE
2021 Citizens' Budget
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OPENING BALANCE ESTIMATE 



₦11.83bn

The amount of money in Ekiti State Government coffer as at 31st December, 2020 which was brought forward to 2021 fiscal year

**TRANSFER FROM
PRIOR FISCAL YEAR**

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GRANTS 



GRANTS

are non-refundable funds disbursed to the State Government by Development partners. The funds are tied to the execution of specific capital projects.

EKITI STATE

2021 Citizens' Budget

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Total **₦10.17bn**

EXTERNAL GRANTS



NUTRITION
₦7.5m **1**

Nutrition



IMMUNIZATION
₦12.5m **2**

Immunization Programme



UNICEF
₦5m **3**

UNICEF Assisted Programme (Min. of Education, Science and Tech.)



UNICEF
₦7.5m **4**

UNICEF Assisted Programme (Min. of Budget and Economic Planning)



WSSSRP
₦25m **5**

EKRUWASSA



Movie Making Collaboration
₦93m **6**

Movie Making Collaboration



AGILE
₦972m **7**

Adolescent Girls Initiatives for learning & Empowerment Programme



BILL & MELINDA GATE FOUNDATION
₦18m **8**

Bill and Melinda Gate Support for Aids Coordination



USADF
₦47m **9**

United State African Development Foundation



UNICEF
₦5m **10**

UNICEF Assisted Programme (SUBEB)



IDEAS
₦1.5bn **11**

Innovative & Development Effectiveness for Acquisition of Skills




NEWMAP
₦2.25bn **12**

Nigeria Erosion & Watershed Management Project



PEWASH
₦100m **20**

PEWASH



RAAMP
₦5.17bn **21**

Rural Access & Agricultural Marketing Projects

Total **₦9.63bn**

INTERNAL GRANTS



UBEC
₦537.5m **1**

UBEC Projects (FG/ World Bank)



AUDA-NEPAD/ SMEs/BOI
₦375m **2**

AUDA-NEPAD/ Small & Medium Enterprises Developments Scheme/BOI



Female Genital Mutilation
₦3m **3**

Female Genital Mutilation



Malaria Global Fund
₦25m **4**

Malaria Global Fund



COPREP
₦375m **5**

COVID-19 Preparedness & Response Project



Basic Health
₦10m **6**

Basic Health Care Provision Fund



SFTAS
₦4.99bn **7**

State Fiscal Transparency Accountability & Sustainability




STATE CARES
₦3.03bn **8**

Covid-19 Action Recovery & Economic Stimulus (STATE CARES)



SDGs
₦250m **9**

Sustainable Development Goods(SDGs) Conditional Grants scheme



CASH TRANSFER
₦37.5m **10**

Cash Transfer Unit

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LOAN 

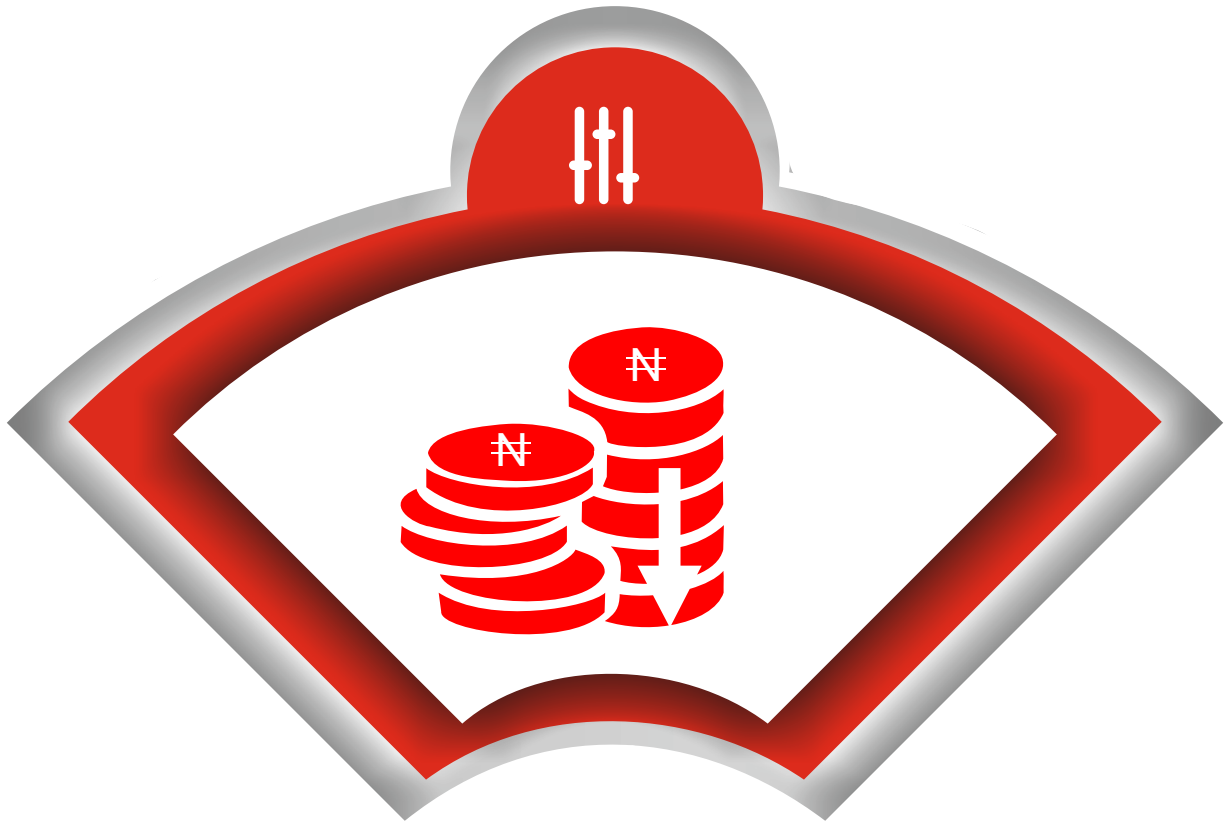


INTERNAL LOAN ESTIMATE

₦22.04bn

This category of loans include borrowings from Financial Institutions, development Partners and Federal Government all within Nigeria. The loans are meant to finance Capital Projects in the State

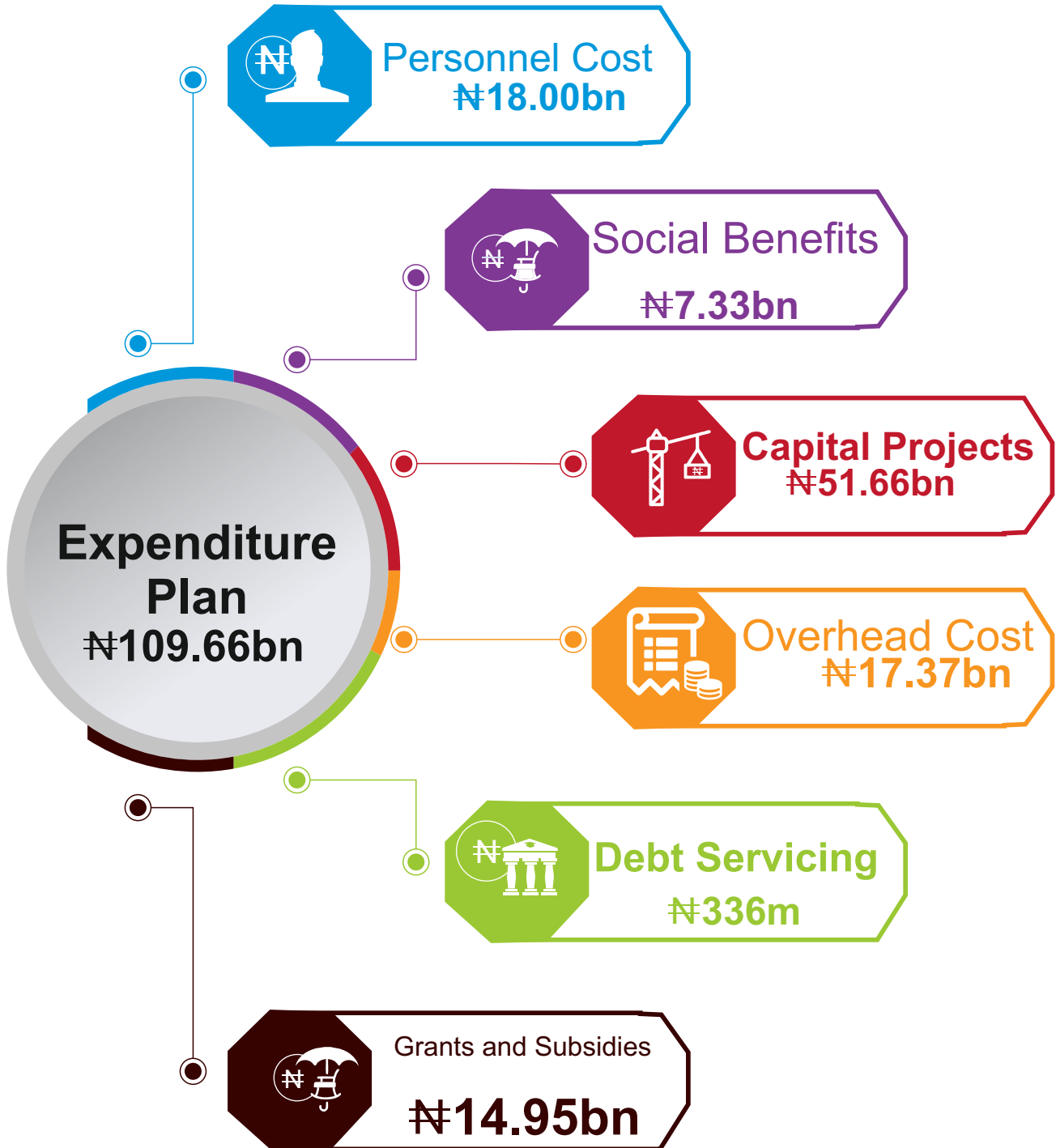
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HOW WILL THE GOVERNMENT SPEND THE MONEY?

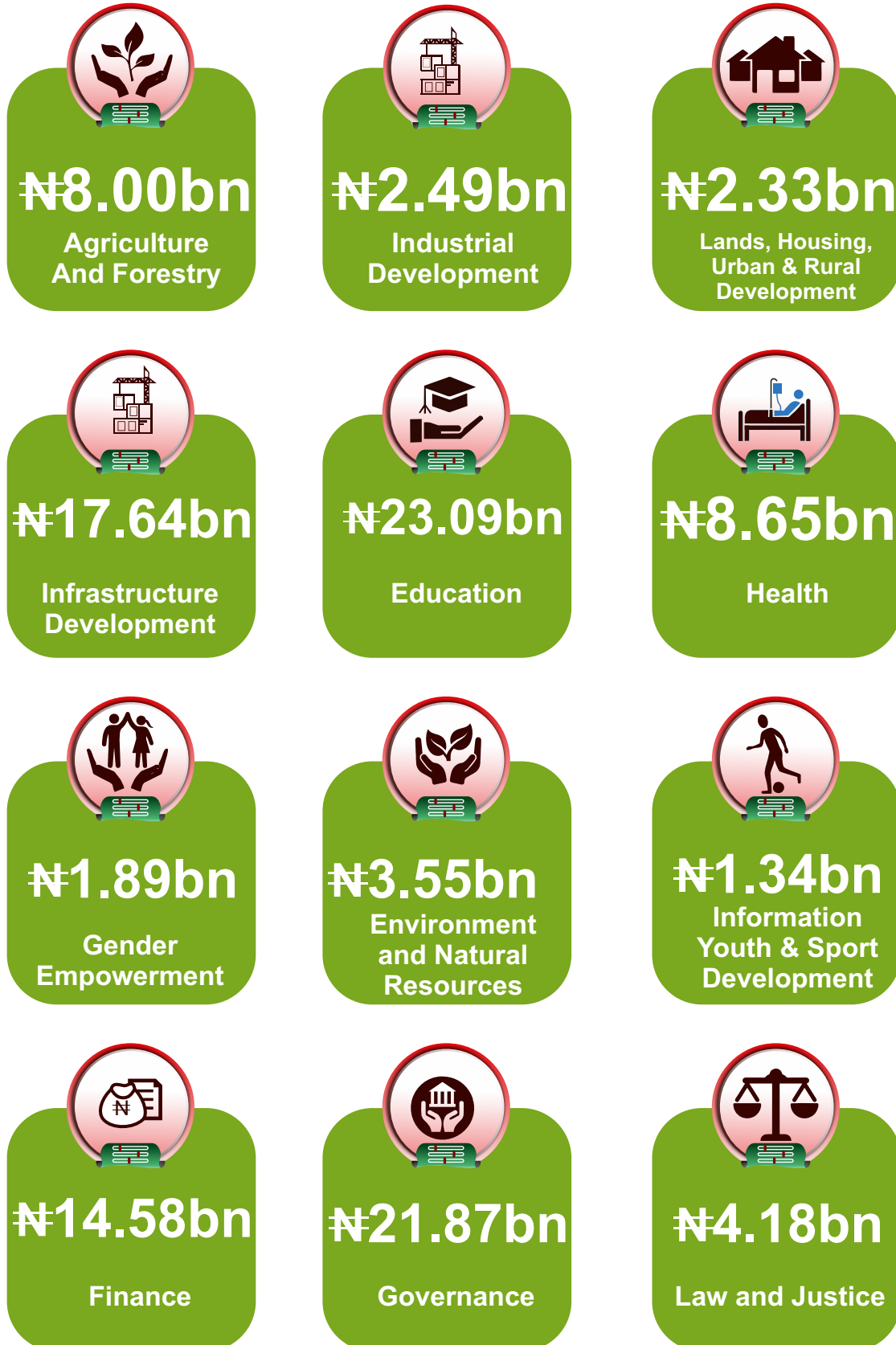
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2021 SPENDING PLAN 



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SECTORAL DISTRIBUTION OF
 2021 APPROVED EXPENDITURE



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TOP PRIORITY CAPITAL PROJECTS



1

Airport Project ₦6bn



2

Completion of New Iyin-Road ₦1.5bn



3

Rehabilitation of Agbado-Ode-Omuo- Road ₦1.6bn



4

Rehabilitation of Oye-Ayede-Iye-Otun Road ₦1.21bn



5

Renovation/Equipping of Secondary Health Facilities ₦1.5bn



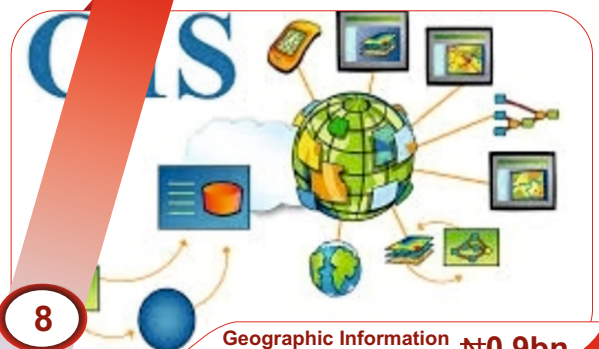
6

Construction of Ilupeju-Ire-Igbemo Road ₦1bn



7

Procurement of Vehicles ₦1bn



8

Geographic Information System (GIS) ₦0.9bn

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TOP PRIORITY CAPITAL PROJECTS

9



Empowerment Programmes and Projects for Women, Children and People with Disabilities. **₦779m**

10



Rehabilitation of Erinjiyan-aramoko Road **₦780m**

11



Rehabilitation of Ado-Afao, Oye-Are, Ifaki-Esure-Eyio-Awo, Ikere-Ise-Emure, Ikole-Ara, Ikere-Igbara Roads **₦800m**

12



Agricultural CARES Project **₦700m**

13



Construction of Faculty Building at ESCAT, Isan-Ekiti **₦447m**

14



Land Clearing **₦527m**

15



Completion of Ado-Iworoko-Ifaki Dualisation Road **₦500m**

16



Urban Re-generation Projects **₦498m**

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TOP PRIORITY CAPITAL PROJECTS



17 SDGs Projects ₦500m



18 Purchase/ Repair of office Furniture/Equipments ₦424m



19 Rehabilitation of Ijero, Ikere, Ise, Ajobandele-Deeper-Life-Omisanjana-Ilawe Roads ₦400m



20 Infrastructural Development/ Conducive learning environment (Renovation of all Schools) ₦150m



21 Engagement of Youth in Labour Intensive PWF- CARES ₦230m



22 MSME Economic Recovery CARES Programmes ₦250m



CONTACT

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