

# **2019 APPROPRIATION LAW**

**NO. 1 OF 2019**

**EKITI STATE OF NIGERIA**

**2019 BUDGET APPROPRIATION LAW**

**NO. 1 OF 2019**

**EKITI STATE OF NIGERIA**

*Commencement*

*(January, 2019)*

Enacted by the Ekiti State House of Assembly as follows:

*Appropriation.* 1. i The **Accountant General of Ekiti State** may, when authorized to do so by warrant signed by the **Commissioner for Finance** pay out of the **Consolidated Revenue Fund of Ekiti** during the financial ending 31<sup>st</sup> December, 2019 the sum specified warrant not exceeding in aggregate the 2019 Estimate of One Hundred and Twenty-Nine Billion, Nine Hundred and Twenty-Four Million, Four Hundred and Seventy-Two Thousand, One hundred and Thirty-Five Naira and One kobo. (**₦129,924,472,135.01**).

*Schedules I & II.* ii The amount mentioned in **Sub-section (I)** of this Section shall be appropriated to Head of **Expenditure** specified in **Schedules I & II** to this Law.

iii No part of the amount afore-said shall be issued from the **Consolidated Revenue fund of Ekiti State** after the end of the year mentioned in sub-Section (i) of this **Section**.

*Citation.* 2. This Law may be cited as the 2019 Budget Appropriation Law.

**FIRST SCHEDULE.**

**RECURRENT EXPENDITURE.**

<b>S/NO</b>	<b>DETAILS</b>	<b>PROPOSED ESTIMATES 2019 ₦</b>
1.	PERSONNEL COST	22,981,797,259.40
2.	OTHER CHARGES	4,052,034,776.98
3.	EXPENDITURE:- IGR (TERTIARY INSTITUTIONS)	6,055,457,760.12
4.	RECURRENT GRANTS TO PARASTATALS/INSTITUTIONS	12,741,697,422.44
5.	TRANSFER TO OTHER FUNDS	11,699,945,584.89
6.	CONSOLIDATED REVENUE FUND CHARGES	15,178,647,572.46
	<b>TOTAL</b>	<b>72,709,580,376.29</b>

**SECOND SCHEDULE.**

**CAPITAL EXPENDITURE.**

<b>S/NO</b>	<b>DETAILS</b>	<b>PROPOSED ESTIMATES 2019 ₦</b>
<b>1.</b>	<b>ECONOMIC SECTOR</b>	<b>23,752,240,633.84</b>
<b>2.</b>	<b>SOCIAL SERVICES SECTOR</b>	<b>12,783,966,307.71</b>
<b>3.</b>	<b>ENVIRONMENTAL DEVELOPMENT SECTOR</b>	<b>3,426,500,000.00</b>
<b>4.</b>	<b>ADMINISTRATIVE SECTOR</b>	<b>17, 252,184,817.17</b>
	<b>TOTAL</b>	<b>57,214,891,758.72</b>

**THIRD SCHEDULE**  
**2019 BUDGET: REVENUE SOURCES.**

S/NO	DETAILS OF REVENUE	PROPOSED ESTIMATES 2019 ₦
1.	Statutory Allocation	37,510,789,697.59
2.	Internally Generated Revenue (MDAs)	10,817,221,596.42
3.	Internally Generated Revenue (Tertiary Institutions)	6,055,457,760.12
4.	VAT	10,683,871,322.16
5.	IDA (Education Intervention Fund)	264,740,000.00
6.	Sundry Incomes: (FAAC Augmentation, Refund from NNPC)	2,040,000,000.00
7.	State Fiscal Transparency Accountability and Sustainability (SFTAS)	1,525,000,000.00
8.	Innovative and Development Effectiveness for Acquisition (IDEAS)	3,812,500,000.00
9.	External Grants (Draw – Down)	24,848,991,758.76
10.	SDGs Conditional Grants Scheme	1,200,000,000.00
11.	Loan – Internal Loan / Bond	13,000,000,000.00
12.	Reimbursement from Federal Government on Roads Projects	11,265,899,999.96
13.	Ecological Funds	2,000,000,000.00
14.	Excess Crude Oil Proceeds + Budget Differential	1,500,000,000.00
15.	Others:- Sundry Income	1,500,000,000.00
16.	Others:- Transfer from Prior fiscal year	1,900,000,000.00
	<b>TOTAL</b>	<b>129,924,472,135.01</b>

This printed impression has been carefully compared by me with the Bill, which has been passed by the Ekiti State House of Assembly and found by me to be a true copy of the said Bill.



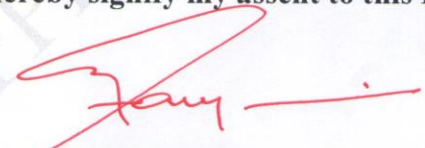
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**MR. TOLA ESAN**  
*Clerk of the House of Assembly*



.....  
**RT. HON. ADENIRAN ALAGBADA**  
*Speaker of the House*

**Governor's Assent**

I hereby signify my assent to this Bill



**DR. JOHN KAYODE FAYEMI**  
**Executive Governor of Ekiti State**

MADE AT ADO EKITI THIS 24<sup>th</sup> DAY OF January, 2019