

EKITI STATE MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT FUNCTIONS OF GOVERNMENT FOR APRIL, 2021								
PERIOD	APRIL, 2021							
Code	Name	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	APRIL	YR PMTS TO DATE ₦	BUDGET BALANCE ₦	% ₦
		A	B	C =A+B	D	E	F =(C-E)	=E/C*100
701	General Public Services	5,158,319,777.01	-	5,158,319,777.01	400,000.00	132,167,151.17	5,026,152,625.84	2.56
702	Defence	0	-	0	0	0	-	-
703	Public Order and Safety	-	-	-	-	-	-	-
704	Economic Affairs	681,417,229.46	-	681,417,229.46	-	6,363,916.67	675,053,312.79	0.93
705	Environmental Protection	404,786,287.90	-	404,786,287.90	14,802,500.00	44,757,000.00	360,029,287.90	11.06
706	Housing and Community Amenities	-	-	-		-	-	-
707	Health	3,010,511,391.37	-	3,010,511,391.37	392,100.00	217,568,397.47	2,792,942,993.90	7.23
708	Recreation, Culture and Religion	5,000,000.00	-	5,000,000.00	-	-	5,000,000.00	-
709	Education	22,500,000.00	-	22,500,000.00	-	372,400.00	22,127,600.00	1.66
710	Social Protection	260,170,000.00	-	260,170,000.00	-	-	260,170,000.00	-
		9,542,704,685.74	-	9,542,704,685.74	15,594,600.00	401,228,865.31	9,141,475,820.43	4.20

SIGNED:

MR. 'LEKE ADEFOLAJU,
 PERMANENT SECRETARY, EKITI STATE MINISTRY OF BUDGET AND ECONOMIC PLANNING,
 SECRETARIAT COMPLEX V,
 ADO-EKITI.
 26th May, 2021.