

EKITI STATE MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY FUNCTIONS OF GOVERNMENT FOR DECEMBER, 2020								
PERIODDECEMBER, 2020.....							
Code	Name	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	DECEMBER	YR PMTS TO DATE ₦	BUDGET BALANCE ₦	% ₦
		A	B	C=A+B	D	E	C-E	E/C*100
1-GPS	General Public Services	2,659,801,977.23	(652,676,953.20)	2,007,125,024.03	88,231,400.00	1,131,846,012.22	875,279,011.81	56.39
2-Def.	Defence	0	-	0	0	0	-	-
3-POS	Public Order and Safety	7,500,000.00	(250,000.00)	7,250,000.00	-	1,445,000.00	5,805,000.00	19.93
4-EA	Economic Affairs	12,469,016,311.07	4,053,079,984.42	16,522,096,295.49	939,754,609.49	10,340,996,176.37	6,181,100,119.12	62.59
5-EP	Environmental Protection	206,848,155.00	(59,000,000.00)	147,848,155.00	9,757,250.00	90,929,250.00	56,918,905.00	61.50
6-HCA	Housing and Community Amenities	-	-	-	-	-	-	-
7-H	Health	3,219,795,377.70	447,300,000.00	3,667,095,377.70	141,000,000.00	1,053,590,714.22	2,613,504,663.48	28.73
8-RCR	Recreation, Culture and Religion	5,000,000.00	(1,000,000.00)	4,000,000.00	-	2,000,000.00	2,000,000.00	50.00
9-E	Education	406,500,000.00	754,000,000.00	1,160,500,000.00	-	75,376,500.00	1,085,123,500.00	6.50
10-SP	Social Protection	367,000,000.00	(116,500,000.00)	250,500,000.00	50,000,000.00	100,792,625.13	149,707,374.87	40.24
	GRAND-TOTAL	19,341,461,821.00	4,424,953,031.22	23,766,414,852.22	1,228,743,259.49	12,796,976,277.94	10,969,438,574.28	53.84

SIGNED:

MR. 'LEKE ADEFOLAJU,
 PERMANENT SECRETARY, EKITI STATE MINISTRY OF BUDGET AND ECONOMIC PLANNING,
 SECRETARIAT COMPLEX V,
 ADO-EKITI.
 22nd January, 2021.