

EKITI STATE MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY FUNCTIONS OF GOVERNMENT FOR JANUARY, 2021								
PERIOD	.....JANUARY, 2021.....							
Code	Name	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	JANUARY	YR PMTS TO DATE ₦	BUDGET BALANCE ₦	% ₦
		A	B	C=A+B	D	E	C-E	E/C*100
1-GPS	General Public Services	5,158,319,777.01	-	5,158,319,777.01	21,179,205.47	21,179,205.47	5,137,140,571.54	0.41
2-Def.	Defence	0	-	0	0	0	-	-
3-POS	Public Order and Safety	-	-	-	-	-	-	-
4-EA	Economic Affairs	681,417,229.46	-	681,417,229.46	3,000,000.00	3,000,000.00	678,417,229.46	0.44
5-EP	Environmental Protection	404,786,287.90	-	404,786,287.90	15,152,500.00	15,152,500.00	389,633,787.90	3.74
6-HCA	Housing and Community Amenities	-	-	-	-	-	-	-
7-H	Health	3,010,511,391.37	-	3,010,511,391.37	30,000,000.00	30,000,000.00	2,980,511,391.37	1.00
8-RCR	Recreation, Culture and Religion	5,000,000.00	-	5,000,000.00	-	-	5,000,000.00	-
9-E	Education	22,500,000.00	-	22,500,000.00	-	-	22,500,000.00	-
10-SP	Social Protection	260,170,000.00	-	260,170,000.00	-	-	260,170,000.00	-
		<b>9,542,704,685.74</b>	-	<b>9,542,704,685.74</b>	<b>69,331,705.47</b>	<b>69,331,705.47</b>	<b>9,473,372,980.27</b>	<b>0.73</b>

**SIGNED:**

MR. 'LEKE ADEFOLAJU,  
 PERMANENT SECRETARY, EKITI STATE MINISTRY OF BUDGET AND ECONOMIC PLANNING,  
 SECRETARIAT COMPLEX V,  
 ADO-EKITI.  
 24th February, 2021.