

EKITI STATE MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY FUNCTIONS OF GOVERNMENT FOR NOVEMBER, 2020								
PERIODNOVEMBER, 2020.....							
Code	Name	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	NOVEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
		A	B	C=A+B	D	E	C-E	E/C*100
1-GPS	General Public Services	2,659,801,977.23	(652,676,953.20)	2,007,125,024.03	16,808,000.00	1,043,614,612.22	963,510,411.81	52.00
2-Def.	Defence	0	-	0	0	0	-	-
3-POS	Public Order and Safety	7,500,000.00	(250,000.00)	7,250,000.00	-	1,445,000.00	5,805,000.00	19.93
4-EA	Economic Affairs	12,469,016,311.07	4,053,079,984.42	16,522,096,295.49	333,510,880.00	9,401,241,566.88	7,120,854,728.61	56.90
5-EP	Environmental Protection	206,848,155.00	(59,000,000.00)	147,848,155.00	9,757,250.00	81,172,000.00	66,676,155.00	54.90
6-HCA	Housing and Community Amenities	-	-	-	-	-	-	-
7-H	Health	3,219,795,377.70	447,300,000.00	3,667,095,377.70	30,000,000.00	912,590,714.22	2,754,504,663.48	24.89
8-RCR	Recreation, Culture and Religion	5,000,000.00	(1,000,000.00)	4,000,000.00	-	2,000,000.00	2,000,000.00	50.00
9-E	Education	406,500,000.00	754,000,000.00	1,160,500,000.00	-	75,376,500.00	1,085,123,500.00	6.50
10-SP	Social Protection	367,000,000.00	(116,500,000.00)	250,500,000.00	-	50,792,625.13	199,707,374.87	20.28
	GRAND-TOTAL	19,341,461,821.00	4,424,953,031.22	23,766,414,852.22	390,076,130.00	11,568,233,018.45	12,198,181,833.77	48.67

SIGNED:

MR. 'LEKE ADEFOLAJU,
 PERMANENT SECRETARY, EKITI STATE MINISTRY OF BUDGET AND ECONOMIC PLANNING,
 SECRETARIAT COMPLEX V,
 ADO-EKITI.
 24th December, 2020.