

EKITI STATE MONTHLY COVID-19 BUDGET IMPLEMENTATION BY FUNCTIONS OF GOVERNMENT								
PERIODAUGUST, 2020.....								
Code	Name	INITIAL BUDGET (A)	AMENDMENT	FINAL BUDGET AMOUNT	AUGUST	PAYMENTS YTD ₦	BUDGET BALANCE ₦	PERCENTAGE
		A	B	C =A+B	D	E	C-E	E/C*100
1 -GPS	General Public Services	2,659,801,977.23	(652,676,953.20)	2,007,125,024.03	236,008,589.87	858,182,489.28	1,148,942,534.75	42.76
2-Def.	Defence	-	-	-	-	-	-	-
3 -POS	Public Order and Safety	7,500,000.00	(250,000.00)	7,250,000.00	-	1,445,000.00	5,805,000.00	19.93
4- EA	Economic Affairs	12,469,016,311.07	4,053,079,984.42	16,522,096,295.49	881,888,603.29	8,449,909,922.82	8,072,186,372.67	51.14
5-EP	Environmental Protection	206,848,155.00	(59,000,000.00)	147,848,155.00	10,501,250.00	54,206,250.00	93,641,905.00	36.66
6 -HCA	Housing and Community Amenities	-	-	-	-	-	-	-
7-H	Health	3,219,795,377.70	447,300,000.00	3,667,095,377.70	77,492,518.00	757,492,244.22	2,909,603,133.48	20.66
8-RCR	Recreation, Culture and Religion	5,000,000.00	(1,000,000.00)	4,000,000.00	-	2,000,000.00	2,000,000.00	50.00
9-E	Education	406,500,000.00	754,000,000.00	1,160,500,000.00	5,839,750.00	70,036,750.00	1,090,463,250.00	6.04
10-SP	Social Protection	367,000,000.00	(116,500,000.00)	250,500,000.00	4,245,750.00	50,792,625.13	199,707,374.87	20.28
	GRAND-TOTAL	19,341,461,821.00	4,424,953,031.22	23,766,414,852.22	1,215,976,461.16	10,244,065,281.45	13,522,349,570.77	43.10

