

EKITI STATE MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY FUNCTIONAL SEGMENT FOR

PERIOD	OCTOBER, 2020			
NAME	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	OCTOBER
General Public Services	2,659,801,977.23	(652,676,953.20)	2,007,125,024.03	36,903,000.00
Defence	-	-	-	-
Public Order and Safety	7,500,000.00	(250,000.00)	7,250,000.00	-
Economic Affairs	12,469,016,311.07	4,053,079,984.42	16,522,096,295.49	12,560,114.25
Environmental Protection	206,848,155.00	(59,000,000.00)	147,848,155.00	8,501,250.00
Housing and Community Amenities	-	-	-	-
Health	3,219,795,377.70	447,300,000.00	3,667,095,377.70	-
Recreation, Culture and Religion	5,000,000.00	(1,000,000.00)	4,000,000.00	-
Education	406,500,000.00	754,000,000.00	1,160,500,000.00	-
Social Protection	367,000,000.00	(116,500,000.00)	250,500,000.00	-
	19,341,461,821.00	4,424,953,031.22	23,766,414,852.22	57,964,364.25

SIGNED:

MR. 'LEKE ADEFOLAJU,
 PERMANENT SECRETARY, EKITI STATE MINISTRY OF BUDGET AND ECONOMIC PLANNING,
 SECRETARIAT COMPLEX V,
 ADO-EKITI.
 24th November, 2020.

OCTOBER, 2020

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YR PMTS TO DATE ￼	BUDGET BALANCE ￼	% ￼
1,026,806,612.22	980,318,411.81	51.16
-	-	-
1,445,000.00	5,805,000.00	19.93
9,067,730,686.88	7,454,365,608.61	54.88
71,414,750.00	76,433,405.00	48.30
-	-	-
882,590,714.22	2,784,504,663.48	24.07
2,000,000.00	2,000,000.00	50.00
75,376,500.00	1,085,123,500.00	6.50
50,792,625.13	199,707,374.87	20.28
11,178,156,888.45	12,588,257,963.77	47.03