

EKITI STATE MONTHLY COVID-19 BUDGET IMPLEMENTATION BY FUNCTIONS OF GOVERNMENT								
PERIOD .....SEPTEMBER, 2020.....								
Code	Name	INITIAL BUDGET (A)	AMENDMENT	FINAL BUDGET AMOUNT	AUGUST	PAYMENTS YTD ₦	BUDGET BALANCE ₦	PERCENTAGE
		A	B	C =A+B	D	E	C-E	E/C*100
1 -GPS	General Public Services	2,659,801,977.23	(652,676,953.20)	2,007,125,024.03	131,721,122.94	989,903,612.22	1,017,221,411.81	49.32
2-Def.	Defence	0	-	0	0	0	-	-
3 -POS	Public Order and Safety	7,500,000.00	(250,000.00)	7,250,000.00	-	1,445,000.00	5,805,000.00	19.93
4- EA	Economic Affairs	12,469,016,311.07	4,053,079,984.42	16,522,096,295.49	605,260,649.81	9,055,170,572.63	7,466,925,722.86	54.81
5-EP	Environmental Protection	206,848,155.00	(59,000,000.00)	147,848,155.00	8,707,250.00	62,913,500.00	84,934,655.00	42.55
6 -HCA	Housing and Community Amenities	-	-	-	-	-	-	-
7-H	Health	3,219,795,377.70	447,300,000.00	3,667,095,377.70	125,098,470.00	882,590,714.22	2,784,504,663.48	24.07
8-RCR	Recreation, Culture and Religion	5,000,000.00	(1,000,000.00)	4,000,000.00	-	2,000,000.00	2,000,000.00	50.00
9-E	Education	406,500,000.00	754,000,000.00	1,160,500,000.00	5,339,750.00	75,376,500.00	1,085,123,500.00	6.50
10-SP	Social Protection	367,000,000.00	(116,500,000.00)	250,500,000.00	-	50,792,625.13	199,707,374.87	20.28
	<b>GRAND-TOTAL</b>	<b>19,341,461,821.00</b>	<b>4,424,953,031.22</b>	<b>23,766,414,852.22</b>	<b>876,127,242.75</b>	<b>11,120,192,524.20</b>	<b>12,646,222,328.02</b>	<b>46.79</b>

**SIGNED:**

MR. 'LEKE ADEFOLAJU,  
 PERMANENT SECRETARY, EKITI STATE MINISTRY OF BUDGET AND ECONOMIC PLANNING,  
 SECRETARIAT COMPLEX V,  
 ADO-EKITI.  
 28th October, 2020.

