

2021 REVISED APPROPRIATION LAW

NO..... OF 2021

EKITI STATE OF NIGERIA

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Commencement

(January, 2021)

Enacted by the Ekiti House of Assembly as follows:

Appropriation 1 i. The Accountant General of Ekiti State may, when authorized to do so by warrant signed by the Commissioner for Finance pay out of the Consolidated Revenue Fund of Ekiti during the financial year ending 31st December, 2021 the sum specified warrant not exceeding in aggregate the 2021 Estimate of One hundred and nine billion, six hundred and sixty-six million, three hundred and seventy-six thousand, seven hundred and twenty-two Naira and sixty-eight kobo (**₦109,666,376,722.68**)

Schedules I & II ii. The amount mentioned in Sub-section (I) of this Section shall be appropriated to Head of Expenditure specified in Schedules I & II to this law.

iii. No part of the amount afore-said shall be issued from the Consolidated Revenue fund of Ekiti State after the end of the year mentioned in sub-Section (i) of this Section

Citation 2. This Law may be cited as the 2021 Revised Appropriation Law.

FIRST SCHEDULE

RECURRENT EXPENDITURE

S/NO	DETAILS	2021 APPROVED ESTIMATES	PLUS OR MINUS	2021 REVISED ESTIMATES
		N	N	N
1	PERSONNEL COST	18,003,281,985.36	(357,504,342.88)	17,542,777,642.48
2	STATUTORY TRANSFER (PERSONNEL LEGISLATIVE)	-	-	558,196,149.03
3	OVERHEAD COST	17,374,501,783.74	4,868,855,560.89	26,669,841,295.25
4	STATUTORY TRANSFER (OVERHEAD LEGISLATIVE)	-	-	1,113,548,197.85
5	SOCIAL BENEFITS	7,338,165,028.70	(799,079,448.82)	6,666,335,579.88
6	GRANTS AND SUBSIDIES	14,951,144,931.76	(5,146,387,254.56)	9,226,757,677.20
7	STATUTORY TRANSFER (GRANT TO JUDICIARY)	-	-	1,555,750,270.20
8	DEBT SERVICE	336,096,253.12	(31,000,000.00)	636,096,253.12
	TOTAL	58,003,189,982.68	1,526,269,064.86	63,969,303,065.01

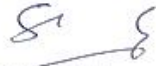
SECOND SCHEDULE
CAPITAL EXPENDITURE

S/NO	DETAILS	2021 APPROVED ESTIMATES	PLUS OR MINUS	2021 REVISED ESTIMATES
		₦	₦	₦
1	ADMINISTRATIVE SECTOR	9,257,036,808.84	(3,641,275,421.58)	5,339,489,272.36
2	ECONOMIC SECTOR	26,694,868,688.58	6,832,665,901.35	30,908,072,754.21
3	LAW AND JUSTICE SECTOR	561,712,634.70	(315,000,000.00)	246,712,634.70
4	STATUTORY TRANSFER (CAPITAL EXPENDITURE TO LEGISLATURE)			183,378,064.15
5	STATUTORY TRANSFER (CAPITAL EXPENDITURE TO JUDICIARY)			750,000,000.00
6	SOCIAL SECTOR	14,999,568,607.87	(5,556,147,675.62)	8,181,420,932.25
7	REGIONAL	150,000,000.00	(62,000,000.00)	88,000,000.00
	TOTAL	51,663,186,739.99	(1,526,269,064.85)	45,697,073,657.67

THIRD SCHEDULE

Ekiti State Government 2021 Proposed Revised Budget Summary			
	2021 Approved Budget	Actual January - May 2021	2021 Revised Budget
Opening Balance			
Recurrent Revenue	55,964,840,719.05	27,043,210,725.30	64,923,714,770.55
Statutory Allocation	29,405,612,553.80	12,745,298,927.41	30,941,837,553.80
VAT	12,621,073,302.35	7,977,481,455.52	19,145,955,493.32
Internal Revenue	13,938,154,862.90	6,320,430,342.37	14,835,921,723.43
Recurrent Expenditure	58,003,189,982.69	23,651,315,001.29	63,969,303,065.01
Personnel	18,003,281,985.37	8,153,235,735.82	17,542,777,642.48
Statutory Transfer (Personnel Legislature)			558,196,149.03
Overheads	17,374,501,783.74	8,198,479,365.93	26,669,841,295.25
Statutory Transfer (Overheads Legislature)			1,113,548,197.85
Social Benefits	7,338,165,028.70	2,844,193,782.16	6,666,335,579.88
Grants and Subsidies	14,951,144,931.76	4,310,906,117.38	9,226,757,677.20
Statutory Transfer (Grants to Judiciary)			1,555,750,270.20
Debt Service	336,096,253.12	144,500,000.00	636,096,253.12
Transfer to Capital Account	-2,038,349,263.64	3,391,895,724.01	954,411,705.54
Capital Receipts	53,701,536,003.63	27,034,010,346.04	44,742,661,952.13
Grants	19,816,834,180.00	500,465,915.00	14,815,377,915.00
Loans	22,048,801,823.63	9,987,906,633.00	18,091,384,037.13
Other Capital Receipts	11,835,900,000.00	16,545,637,798.04	11,835,900,000.00
Capital Expenditure	51,663,186,739.99	9,597,938,221.28	44,763,695,593.52
Statutory Transfer (Capital Expenditure to Legislative)			183,378,064.15
Statutory Transfer (Capital Expenditure to Judiciary)			750,000,000.00
Total Revenue (including OB)	109,666,376,722.68	54,077,221,071.34	109,666,376,722.68
Total Expenditure	109,666,376,722.68	33,249,253,222.57	109,666,376,722.68

This printed impression has been carefully compared by me with the Bill, which has been passed by the Ekiti State House of Assembly and found by me to be a true copy of the said Bill.



MR. TOLA ESAN

Clerk of the House of Assembly



RT. HON. FUNMINIYI AFUYE

Speaker of the House

Governor's Assent

I hereby signify my assent to this Bill



DR. JOHN KAYODE FAYEMI

Executive Governor of Ekiti State

MADE AT ADO EKITI THIS 10th DAY OF NOVEMBER 2021

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