



MINISTRY OF BUDGET AND ECONOMIC PLANNING

TOWARDS SECURING THE INPUT OF GRASSROOTS STAKEHOLDERS IN THE DEVELOPMENT OF YEAR 2022 BUDGET

Transparency | Delivery | Accountability



REPORT OF SENATORIAL TOUR ON 2022 PROPOSED BUDGET



CITIZENS' REQUESTS IN EKITI STATE

prominent requests during Ekiti State 2021 stakeholder's Engagement on 2022 Budget



REPORT OF THE CITIZEN ENGAGEMENT ON THE PROPOSED 2022 BUDGET OF EKITI STATE (PARTICIPATORY BUDGETING SENATORIAL TOUR 2021), HELD ON MONDAY, 11TH OCTOBER, 2021 AT OYE – EKITI, ISE – EKITI AND ADO-EKITI RESPECTIVELY

ATTENDANCE:

- i. His Excellency, Otunba Bisi Egbeyemi - Deputy Governor, Ekiti State (Represented HE, the Governor)
- ii. Rt. Hon. Funminiyi Afuye - Speaker, Ekiti State House of Assembly
- iii. Hon. Members, Ekiti State House of Assembly - (As contained in the attendance list)
- iv. Hon. Olufemi Ajayi - Hon. Commissioner for Budget and Economic Planning
- v. State Executive Council Members - (As contained in the attendance list)
- vi. Mr. ‘Leke Adefolaju - Permanent Secretary, (MB&EP)
- vii. Traditional Rulers - (As contained in the attendance list)
- viii. Top Government Functionaries - (As contained in the attendance list)
- ix. Local Government Officials - (As contained in the attendance list)
- x. Representatives of various towns and villages in Ekiti State - (As contained in the attendance list)
- xi. Representatives of Civil Society Organizations, Non-Governmental Organizations and Private Individuals. - (As contained in the attendance list)
- xii. Mr. ‘Sola Akinluyi - Director of Budget
- xiii. Budget Officers - (As contained in the attendance list)
- xiv. Gentlemen of the Press - (As contained in the attendance list)

2.0 INTRODUCTION

2.1 In line with the mandate of the present administration to plan and implement citizen based programmes and projects and as it was customary for the Administration to make Budget process participatory, bottom-up and all-inclusive. His Excellency, the Governor Dr. John Kayode Fayemi approved the engagement of the representatives of various Towns and Communities for a meaningful discourse towards the preparation of 2022 Budget.

2.2 The representatives of the various Towns and Communities, Civil Society Organizations (CSO), Non-Government Organizations (NGOS), Artisans, Market Women and Community Development Associations were invited for interactive sessions with His Excellency, Dr. John Kayode Fayemi on the proposed 2022 Budget on Monday, 11th October, 2021. The sessions availed the people, ample opportunity to present their needs for collation and inclusion in the proposed 2022 Budget.

2.3 The meeting which was presided over by the Deputy Governor, who represented the Governor, was held across the three (3) Senatorial Districts of the State. The meeting took place at the following venues: Oye Multipurpose Hall, Oye-Ekiti (Ekiti North), Ise Community Hall Ise-Ekiti (Ekiti South), and Bishop Adetiloye Hall, Ado Ekiti (Ekiti Central). The meeting commenced at 10:00 am at Oye-Ekiti. It thereafter, it moved to Ise-Ekiti at 1.00pm while the final session at Ado-Ekiti began at 3.00pm and ended at 5.32pm in Ado – Ekiti.

3.0 OBJECTIVES OF THE MEETING

The Citizens' Engagement was aimed at the following:

- (i) to give account of stewardship on the performance of the 2021 Budget;
- (ii) to highlight the achievements of the administration (completed and on-going projects) across the sixteen (16) Local Government Areas (LGAs) of the State;
- (iv) to strengthen the cordial relationship between Ekiti State Government and the people;

- (v) to consolidate on the established principle of consultation with the good people of Ekiti State during the process of preparation of the State annual Budget;
- (vi) to receive suggestions and advice on governance and policies of Government; and
- (vii) to collate the needs of the Communities for inclusion in the proposed 2022 Budget in line with the Open Government Initiative.

4.0 BUSINESS OF THE DAY

4.1 OPENING REMARKS BY THE HONOURABLE COMMISSIONER FOR BUDGET AND ECONOMIC PLANNING

4.1.1 The Honourable Commissioner for Budget and Economic Planning, Hon. Olufemi Ajayi welcomed all stakeholders to the Town Hall Meeting towards the preparation of 2022 Budget in consonance with the open government and transparency policy of the Dr. John Kayode Fayemi led administration.

4.1.2 Furthermore, he remarked that the meeting was in conformity with global best practices in budgeting and that it was organized to enable the Governor interact with the people at the grassroots and articulate the needs of various towns and communities in line with the five (5) pillars of the administration namely: Governance, Knowledge Economy, Infrastructural and Industrial Development, Agriculture and Rural Development and Social Investment.

4.1.3 The Honourable Commissioner affirmed that it was noteworthy that previous Budgets had incorporated the needs of towns and communities and the needs had been attended to either by the State Government or Local Governments. He equally stated that most of the critical needs submitted by the communities in 2021 had been attended to. These included the completion of Ikere/Ise road, Aramoko/Erinjiyan/Ikogosi road, Agbado/Ode/Isinbode/Omuo road, Oye/Ikun/Otun, Ilupeju/Ire/Igbemo roads and construction of new model Schools had been completed.

4.1.4 He stated further that the administration had completed the rehabilitation and equipping of Primary Health Care Centres (PHCs) with the distribution of 400 million Naira worth of medical equipment across 48 PHCs in the State and the procurement of 87 Solar Direct Drive Cold Chain equipment for vaccine storage in primary and secondary health facilities. He added that a multibillion naira water project (Rehabilitation of Ero Dam treatment plant and replacement and extension of main pipelines for articulation of pipe borne water in existing and new areas) had been completed as part of the administration's effort to improve access to potable.

4.1.5 Finally, He expressed appreciation to the traditional rulers and the civil society for their cooperation and support in the past.

5.0 PRESENTATION OF SOME NOTABLE ACHIEVEMENTS OF THE ADMINISTRATION IN THE 2021 FISCAL YEAR

5.1 As part of the town hall meeting, highlights of some laudable projects carried out by the Administration were presented. Some of the projects were:

- i. completion of Ikere/Ise road;
- ii. Aramoko/Erinjiyan/Ikogosi road;
- iii. Agbado/Ode/Isinbode/ Omuo and Ilupeju/Ire/Igbemo road;
- iv. flag off of Ado/Iworoko Dual carriage road;
- v. renovation of primary health care centers and Schools across the State;
- vi. completion of a multibillion naira water project in conjunction with development partners;
- vii. completion of Civic Centre, Ado-Ekiti;
- viii. grading of access road to farm settlements across the State; and
- ix. completion of Ekiti State Water Corporation Headquarters.

6.0 BUSINESS OF THE DAY

6.1 After the presentation of the major achievements of the Administration, the representatives of the sixteen (16) Local Government Areas were invited for their comments and to present their Community needs. Below were some of the needs presented during the citizens' engagement meeting:

A. EKITI NORTH SENATORIAL DISTRICT

- i. **IDO/OSI LOCAL GOVERNMENT:** Oba Ayorinde Ilori Faboye, the Olojudo of Ido-Ekiti presented the needs of the Local Government Area as follows:
 - a. payment of Stipends to local vigilante group to enhance security;
 - b. implementation of Youth empowerment programmes;
 - c. contribution of the State Government to the development of Ido Civic Centre; and
 - d. establishment of General Hospital.
- ii. **OYE LOCAL GOVERNMENT:** Oba Idowu Adamo Babalola, the Onitaji of Itaji-Ekiti represented the Local Government. The Kabiyesi commended the present Administration for its Open Governance Policy and advised the Government to entertain constructive criticism as it would assist in improving its activities. He requested for the following on behalf of Oye Local Government:
 - a. dredging of Ayegun River in Irare Quarters to control erosion;
 - b. renovation of Health Centre at Ilupeju, Oloje-Ekiti; and
 - c. provision of Skill Acquisition Centre at Itapa-Ekiti.
- iii. **MOBA LOCAL GOVERNMENT:** Oba Adekunle Adeagbo, the Oore of Moba presented the request for the Local Government as follows:
 - a. Provision of bore holes, toilet facilities and additional classrooms in primary and secondary Schools in the Local Government;
 - b. rehabilitation and equipping of Health Centres; and
 - c. construction of township roads.

- iv. **ILEJEMEJE LOCAL GOVERNMENT:** Oba B.O.A. Ajayi, The Elewu of Ewu-Ekiti presented the request for the Local Government as follows:
 - a. construction of Secretariat at Eda-Oniyo;
 - b. provision of equipment and buildings at the General Hospital, Iye-Ekiti and
 - c. construction of Iludun/ Ipere/Ido roads.
- v. **IKOLE LOCAL GOVERNMENT:** Chief Okunola Sayo presented the request for the Local Government as follows:
 - a. construction of ultra-modern market; and
 - b. provision of incubation Centre at the Agricultural Development Programme (ADP) Office.

B. EKITI SOUTH SENATORIAL DISTRICT

- i. **EKITI EAST LOCAL GOVERNMENT:** High Chief Gbenga Osalusi presented the request of the communities and towns as follows:
 - a. provisions of Basic Amenities such as Water, Waste Disposal System;
 - b. renovation of Blocks of Classrooms;
 - c. provision of recreational facilities and teaching aids at the 12 Public Primary and 5 Secondary Schools in the Local Government; and
 - d. access to credit facilities to grow farming and trading where the Local Government has comparative advantage.
- ii. **EKITI SOUTH WEST LOCAL GOVERNMENT AREA:** High Chief Kola Ajofoyinbo who represented the Local Government thanked the State Government for the achievements. He presented the needs of the Local Government as follows:
 - a. reconstruction of Ilawe-Ikere and Ilawe-Igede Roads;
 - b. construction, Re-roofing of Alawe's Palace;
 - c. rehabilitation of Township Roads;
 - d. construction of box culvert at Ilawe-Iyin Road;
 - e. provision of medical equipment and personnel at the General Hospital; and
 - f. pipe borne water at Ilawe.

- iii. **EMURE LOCAL GOVERNMENT AREA:** High Chief Ogundeji Kayode who represented the Local Government presented the following requests:
 - a. provision of potable Water;
 - b. reconstruction of Post Office/Oremeji to Orija junction Road, Ajogbo Road-Ibeji/Shittu Road; and
 - c. grading of Owode to Ibeji-Shittu Road and Owode to Anaye Road and Feeder Roads across the LGAs.
- iv. **IKERE LOCAL GOVERNMENT AREA:** In his remarks, Dr. Olusola Osundare who represented Ikere Local Government expressed the sincere appreciation of the Local Government to the State Government for upgrading of College of Education, Ikere to a University of Education. He thereafter presented the needs of the Local Government as follows:
 - a. provision of Basic Amenities such as Water and Waste Disposal Channels;
 - b. establishment of new Schools due to increasing number of students;
 - c. provision of electric Transformer for extension of electricity in some newly developed Communities;
 - d. rehabilitation and Reconstruction of Ikere-Ilawe, Ikere-Igbaraodo, Ikere-Ado Roads and farm access Roads;
 - e. soft loan Implementation to boost farming and Small & Medium-Scale Business; and
 - f. mining of Kaolin available in Are and development of the Two miraculous Springs at Odo-Oja and Odo-Ebu Communities.
- v. **ISE/ ORUN LOCAL GOVERNMENT AREA:** Chief Ogunjobi G. who presented for the Local Government noted that the major desire of the Local Government was the need for the State Government to redeem his pledge of establishing a Polytechnic in the Local Government. He added the following requests:
 - a. provision of Basic Amenities such as Water, Waste Disposal;
 - b. construction of blocks of Classrooms and recreational facilities in all Public Primary and Secondary Schools; and

- c. rehabilitation and reconstruction of the major roads in the Local Government Area.
- vi. **GBONYIN LOCAL GOVERNMENT AREA:** Chief S.O. Ogunmola who represented the Local Government thanked the State Government for the rehabilitation of Agbado-Ode-Isinbode-Omuo Road. He thereafter presented the needs of the Local Government as follows:
 - a. rehabilitation and construction of Egbe-Isinbode, Egbe-Imesi, Aisegba-Ijesa Isu, Agbado-Ise, Iro-Ayeteju-Irun-Akoko, Iro-Ayeteju-Omuo and other Township Roads;
 - b. provision of Transformer for expansion of Electricity supply to new areas;
 - c. construction of perimeter fence and renovation Basic Health Centers;
 - d. construction and renovation of Community Markets;
 - e. perimeter fencing for all Public Primary and Secondary Schools;
 - f. completion of Building projects at Oba Palaces; and
 - g. building of Police Station and upgrading to Divisional Police Station.

C. EKITI CENTRAL SENATORIAL DISTRICT

- i. **ADO-EKITI LOCAL GOVERNMENT:** Oba Rufus Adeyemo Adeyemo Aladesanmi the Ewi of Ado-Ekiti presented the needs of the Local Government as follows:
 - a. construction of Ado/Ijan road; and
 - b. construction of Ado/Afao road.
- ii. **IJERO LOCAL GOVERNMENT:** The Ajero of Ijero- Ekiti (Oba) commended the Governor Kayode Fayemi-led Administration for rehabilitating Aramoko/Ijero/Ido road which was damaged by heavy trucks. He presented the requests of towns and communities in his LGA as follows:
 - a. rehabilitation of Health Centres; and
 - b. increase in officials of Amotekun Security Outfit.

iii. **EKITI WEST LOCAL GOVERNMENT:** Olujudo of Ido-Ile appreciated the State Government for the rehabilitation of Aramoko/Ikogosi road. He thereafter presented the requests of the Local Government as follows:

- a. construction of Bore-holes in Okemesi;
- b. finding solution to ecological problems in Okemesi;
- c. construction of Phase II of Okemesi/Ido-ile road;
- d. construction of Eriyiyan/Alaye road;
- e. construction of Open and lock-up Shops; and
- f. construction of township roads.

iv. **IREPODUN/IFELODUN LOCAL GOVERNMENT:** The Oluyin of Iyin presented the request for the Local Government Area as follows:

- a. construction of farm access roads in 13 communities;
- b. provision of potable water through solar powered boreholes; and
- c. provision of Agricultural produce implement and inputs.

7.0 ADDRESS BY THE GOVERNOR OF EKITI STATE, HIS EXCELLENCY, DR. JOHN KAYODE FAYEMI, CON

7.1 The Deputy Governor, Otunba Bisi Egbeyemi, who represented the Governor expressed his appreciation for the large turnout of the people across the three (3) Senatorial Districts. He highlighted some of the achievements of the Fayemi's administration and promised that the Government would focus on fulfillment of its campaign promises and ensure that dividends of democracy were extended to the people within the ambit of the resources available.


7.2 The Governor remarked that as a responsible Government, encouraging citizens' participation in the budget-making process would make service delivery more efficient and effective and that the inputs of Stakeholders were paramount to the success of the development agenda and goals of the Administration.

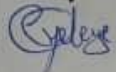
7.3 The Governor expressed his Administration's commitment to participatory Governance and affirmed that the outcome of the annual engagement would be considered for inclusion in the 2022 Budget. He assured the people that no project would be left uncompleted including the on-going massive Cargo Airport Project.

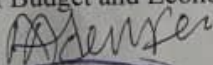
8.0 CONCLUSION

8.1 The citizens' engagement tour ended at Ado-Ekiti (Ekiti Central Senatorial District) with the vote of thanks by SSA to the Governor on Community Enlightenment and Engagement, Honourable Tosin Aluko. She expressed her appreciation to Mr. Governor for bringing governance to their door step. She also wished all participants journey mercy back to their destination.

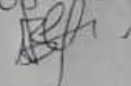
8.2. The meetings ended at Ado Ekiti at 5.32 pm with recitation of Ekiti State Anthem.

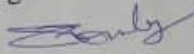
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