

EKITI STATE MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY FUNCTION SEGMENT FOR FEBRUARY, 2021								
PERIOD	FEBRUARY, 2021							
Code	Name	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	FEBRUARY	YR PMTS TO DATE ₦	BUDGET BALANCE ₦	% ₦
		A	B	C =A+B	D	E	F =(C-E)	=E/C*100
701	General Public Services	5,158,319,777.01	-	5,158,319,777.01	24,300,000.00	45,479,205.47	5,112,840,571.54	0.88
702	Defence	0	-	0	0	0	-	-
703	Public Order and Safety	-	-	-	-	-	-	-
704	Economic Affairs	681,417,229.46	-	681,417,229.46	188,000.00	3,188,000.00	678,229,229.46	0.47
705	Environmental Protection	404,786,287.90	-	404,786,287.90	650,000.00	15,802,500.00	388,983,787.90	3.90
706	Housing and Community Amenities	-	-	-	-	-	-	-
707	Health	3,010,511,391.37	-	3,010,511,391.37	114,975,510.00	144,975,510.00	2,865,535,881.37	4.82
708	Recreation, Culture and Religion	5,000,000.00	-	5,000,000.00	-	-	5,000,000.00	-
709	Education	22,500,000.00	-	22,500,000.00	-	-	22,500,000.00	-
710	Social Protection	260,170,000.00	-	260,170,000.00	-	-	260,170,000.00	-
		9,542,704,685.74	-	9,542,704,685.74	140,113,510.00	209,445,215.47	9,333,259,470.27	2.19

SIGNED:

MR. 'LEKE ADEFOLAJU,
 PERMANENT SECRETARY, EKITI STATE MINISTRY OF BUDGET AND ECONOMIC PLANNING,
 SECRETARIAT COMPLEX V,
 ADO-EKITI.
 25th March, 2021.