

EKITI STATE MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ADMINISTRATIVE SEGMENT FOR JANUARY, 2021								
PERIOD	JANUARY, 2021							
Code	Name	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	JANUARY	YR PMTS TO DATE ₦	BUDGET BALANCE ₦	% ₦
		A	B	C=A+B		E	F=(C-E)	=E/C*100
01	ADMINISTRATION	1,220,038,917.01	-	1,220,038,917.01	400,000.00	400,000.00	1,219,638,917.01	0.03
02	ECONOMIC	4,705,868,089.46	-	4,705,868,089.46	23,779,205.47	23,779,205.47	4,682,088,883.99	0.51
03	JUDICIARY	-	-	-	-	-	-	-
04	REGIONAL	-	-	-	-	-	-	-
05	SOCIAL SECTOR	3,616,797,679.27	-	3,616,797,679.27	45,152,500.00	45,152,500.00	3,571,645,179.27	1.25
<b>TOTAL</b>	<b>TOTAL FOR ALL SECTORS</b>	<b>9,542,704,685.74</b>	<b>-</b>	<b>9,542,704,685.74</b>	<b>69,331,705.47</b>	<b>69,331,705.47</b>	<b>9,473,372,980.27</b>	<b>0.73</b>
<b>010000000000</b>	<b>Administration Sector</b>	<b>1,220,038,917.01</b>	<b>-</b>	<b>1,220,038,917.01</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>1,219,638,917.01</b>	<b>0.03</b>
<b>011100000000</b>	<b>Governor's Office</b>	<b>1,019,598,000.00</b>	<b>-</b>	<b>1,019,598,000.00</b>	<b>-</b>	<b>-</b>	<b>1,019,598,000.00</b>	<b>-</b>
011100100100	Government House And Protocol	500,000,000.00		500,000,000.00		-	500,000,000.00	-
011100100200	Deputy Governor's Office			-				-
011100200100	Special Adviser On Investment			-				-
011100200200	Special Adviser To The Governor On Federal Matters			-				-
011100200300	Special Adviser On Allied Matters			-				-
011100200400	Special Adviser On Tertiary Institutions			-				-
011100200500	Special Adviser Trade, Investment And Innovations			-				-
011100200600	Senior Sepcial Adviser Policy, Startegy And Speeches			-				-
011100200700	Specail Adviser Governor Office			-				-
011100200800	Special Adviser Communication And Strategy			-				-
011100200900	Special Adviser Policy And Documentation			-				-
011100201000	Special Adviser Mobilization, Urban And Rural			-				-
011100201100	Special Adviser NGO			-				-
011100201200	Special Assistant Protocol			-				-
011100201300	Senior Special Assistant National Assembly			-				-

011100201400	Special Adviser Developmentg Matters			-				-
011100201500	Special Adviser On Social Investment			-				-
011100201600	Special Adviser On Economic Matters			-				-
011100201700	Office Of The Senior Special Assistant (Special Duties)			-				-
011100300100	Ekiti State Boundary Commission			-				-
011100300200	Boundary Technical Committee			-				-
011100400100	Ekiti State Sustainable Development Goal			-				-
011100400200	Development Relation			-				-
011100400300	CGS To LGAs Track			-				-
011100500100	Ekiti State Micro Finance And Enterprise Development Agency	30,000,000.00		30,000,000.00			30,000,000.00	-
011100500200	Ekiti State Enterprise Development Agency			-				-
011100600100	Ekiti State Emergency Management Agency	178,598,000.00		178,598,000.00			178,598,000.00	-
011100600200	Control Monitoring And Disaster Site			-				-
011100700100	Ekiti State Bureau Of Public Procurement	210,000,000.00		210,000,000.00			210,000,000.00	-
011100700200	Supervision And Monitoring Of Projects			-			0.00	-
011111200600	Maintenance Of Governor's Lodge (Gh&P)			-			0.00	-
011100800100	Office Of Economic Preservation And General Enforcement			-			0.00	-
011100800200	Safe City			-			0.00	-
011102100100	Ekiti State Liaison Office Abuja			-			0.00	-
011102100200	Ekiti State Governor Lodge Abuja			-			0.00	-
011102100300	Deputy Governor Lodge Abuja			-			0.00	-
011102100400	Maintenance Of Liaison Office Staff Qarters Abuja			-			0.00	-
011102100500	Ekiti State Liaison Office Lagos			-			0.00	-
011102100600	Ekiti State Liaison Office Akure			-			0.00	-
011103300100	Ekiti State Aid Control Agency	1,000,000.00		1,000,000.00			1,000,000.00	-
011101000100	Office Of Transformation And Strategy			-			0.00	-
011101000200	Civil Service Transformation			-			0.00	-

011113200100	Inter-Governmental And Integration Affairs			-				-
011111300100	Ekiti State Pension Commission			-				-
011111300200	Pension Transition Arrangement Department			-				-
011111300300	Pension Department			-				-
011103700100	Muslim Pilgrim Board			-				-
011103800100	Christian Pilgrim Board			-				-
011110100100	Bureau Of Special Projects			-				-
011110500100	Office Of The Chief Of Staff			-				-
011111100100	Public Private Partnership			-				-
011111400100	Chief Press Secretary			-				-
011111200100	General Admsintration Department	100,000,000.00		100,000,000.00			100,000,000.00	-
011111200200	Petroleum Product Consumer Protection Agency			-				-
011111200300	Utility Service Department			-				-
011111200400	Government Asset Unit			-				-
011111200500	Office Of Chief Of Protocol (Scop)			-				-
011111200700	Secretariat, Office of the Governor			-				-
011111200800	AUDA-NEPAD			-				-
011111200900	OGP Activities			-				-
011111201000	3 SSAs Special Projects (for 3 Senatorial Districts)			-				-
011111201100	SSA Diaspora			-				-
011111201200	SSA Statistics			-				-
011111201300	SSA Development Partnership			-				-
<b>016100000000</b>	<b>Secretary To The State Government</b>	<b>106,270,917.01</b>	<b>-</b>	<b>106,270,917.01</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>105,870,917.01</b>	<b>0.38</b>
016100100100	Secretary To The State Government			-			0.00	-
016101300200	Political And Economic Affairs	106,270,917.01		106,270,917.01	400,000.00	400,000.00	105,870,917.01	0.38
016101300300	Economic P & E			-				-
016101300400	Political And Inter-Party			-				-
016101300500	Quarterly Legsitlative Executive			-				-
016101300600	Policy And Strategy			-				-
016101300700	NIREC			-				-
016101300800	Parastatals Affair Department			-				-

016101700100	Cabinet And Special Services			-				-
016101700300	Ekiti State Security Trust Fund			-				-
016101700400	Maintenance of EXCO Chamber			-				-
<b>011200000000</b>	<b>Ekiti State House Of Assembly</b>	-		-				-
011200100100	Ekiti State House Of Assembly			-				-
011200200100	House Of Assembly Service Commission			-				-
<b>012300000000</b>	<b>Ministry Of Information And Value Orientation</b>	<b>94,170,000.00</b>	-	<b>94,170,000.00</b>	-	-	<b>94,170,000.00</b>	-
012300100100	Ministry Of Information And Value Orientation	94,170,000.00		94,170,000.00			94,170,000.00	-
012300300100	Broadcasting Service Of Ekiti State			-				-
<b>012500000000</b>	<b>Head Of Service</b>	-		-				-
012500100100	Head Of Service			-				-
012500500100	Public Service Cordinating Unit			-				-
012500600100	Office Of Establishment And Service Matters			-				-
012500600200	Establishment And Management Services			-				-
012500600300	Staff Matter And Industrial Relation			-				-
012500600400	Labour And Industrial Relation			-				-
012500600500	Hosting Of Public Service Games			-				-
012500600600	Peer Review Service Programme For HOS And PS			-				-
012500600700	Staff Housing Loan Board			-				-
012500600800	Nigeria Legion			-				-
012500700100	Office Of Capacity Development And Reform			-				-
012500700200	Training And Man Power Department			-				-
012500700300	Staff Development Centre			-				-
<b>014000000000</b>	<b>Ekiti State Auditor General Office</b>	-	-	-	-	-		-
014000100100	Ekiti State Auditor General Office			-				-
014000100200	Pension And Grautities			-				-
014000100300	Government Account Management Units			-				-
014000100400	Auditing Of Secondary Schools In Ekiti			-				-

014000100500	Monitoring And Special Audit Department			-				-
014000200100	Local Government Auditor General Office			-				-
<b>014500000000</b>	<b>Public Complaint Commission/Ombudsman</b>	-	-	-	-	-		-
014500100100	Public Complaint Commission			-				-
<b>014700000000</b>	<b>Ekiti State Civil Service Commission</b>	-	-	-	-	-		-
014700100100	Ekiti State Civil Service Commission			-				-
014700100200	Personnel Department			-				-
014700100300	Appointment Department			-				-
<b>014800000000</b>	<b>Ekiti State Independence Electoral Commission</b>	-	-	-	-	-		-
014800100100	Ekiti State Independence Electoral Commission			-				-
<b>020000000000</b>	<b>ECONOMIC</b>	<b>4,705,868,089.46</b>	-	<b>4,705,868,089.46</b>	<b>23,779,205.47</b>	<b>23,779,205.47</b>	<b>4,682,088,883.99</b>	0.51
<b>021500000000</b>	<b>Ministry of Agriculture and Food Security</b>	<b>194,484,229.46</b>	-	<b>194,484,229.46</b>	-	-	<b>194,484,229.46</b>	-
021500100100	Ministry of Agriculture and Food Security	96,502,808.45		96,502,808.45			96,502,808.45	-
021511700100	Directorate of Farm Settlement Devt.			-				-
021511000100	Fountain Marketing Agricultural Agency			-			0.00	
021510200100	Agricultural Development Programme	97,981,421.01		97,981,421.01			97,981,421.01	-
021511600600	Fadama Project			-				
021511800100	Ekiti State Rural Access and Agricultural Marketing Project (RAAMP)			-				
021510900100	Ekiti State Forestry Commission			-				
021511500100	Monitoring and Task Force on Forestry Activities			-				
<b>022000000000</b>	<b>Ministry Of Finance</b>	<b>3,664,450,860.00</b>	-	<b>3,664,450,860.00</b>	<b>20,779,205.47</b>	<b>20,779,205.47</b>	<b>3,643,671,654.53</b>	0.57
022000100100	Ministry Of Finance	3,664,450,860.00		3,664,450,860.00	20,779,205.47	20,779,205.47	3,643,671,654.53	0.57
022000100200	State Revenue And Investment			-				
022000100300	Fiscal Committee Secretariat			-				
022000100400	Expenditure Department			-				
022000100500	State Finance Department			-				
022000100600	State Wide Rfevenue Committee			-				
022000100700	State Fiscal Efficiency Unit			-				

022000100800	Community Of Public Finance Committee			-				
022000100900	Sftas Related Activities			-				
022000200100	Debt Management Office			-				
022000700100	Office Of The Accountant General			-				
022000700200	Main Accounts Department			-				
022000700300	Ipsas Streering Coommittee			-				
022000700400	Central Pay Office			-				
022000700500	Management Service Department			-				
022000700600	Implemetation Of Treasury Single Accounts			-				
022000700700	Funds Management			-				
022000700800	State Integrated Financial Management			-				
022000700900	Projects Financial Management Units			-				
022000701000	Nigeria Civil Defence Corps			-				
022000701100	Central Internal Audit			-				
022000800100	Ekiti State Board Of Internal Revenue Service			-				
022000800200	Signage And Advertisement Agency			-				
<b>022200000000</b>	<b>Ministry Of Trade And Industries</b>	<b>200,000,000.00</b>	<b>-</b>	<b>200,000,000.00</b>	<b>-</b>	<b>-</b>	<b>200,000,000.00</b>	<b>-</b>
022200100100	Ministry Of Trade And Industries	115,000,000.00		115,000,000.00			115,000,000.00	-
022200100200	Steering Committee On Social Investment			-				
022200600100	Cooperative Department & Coop. College Ijero Ekiti			-				
022200900100	Technical Adviser On Ekiti Knowledge Zone			-				
022201000100	Monitoring And Supervision Of Cooperative Societies			-				
022201800100	State Cooperative Advisory Board			-				
022205200100	Ekiti State Investment Promotion Agency	85,000,000.00		85,000,000.00			85,000,000.00	-
022205200200	Ekiti State Community and Social Development Agency			-				
022205200300	Ekiti State Social Investment Programme			-				

<b>022700000000</b>	<b>Bureau Of Employment, Labour And Productivity</b>	<b>100,748,000.00</b>	-	<b>100,748,000.00</b>	-	-	<b>100,748,000.00</b>	-
022700100100	Bureau Of Employment, Labour And Productivity	100,600,000.00		100,600,000.00			100,600,000.00	-
022700500100	Ekiti State Social Security Scheme	148,000.00		148,000.00			148,000.00	-
022700600100	Human Capital Development			-				
022700700100	Job Creation And Employment Agency			-				
022700700200	Ekiti State Employment Automation Centre			-				
<b>022800000000</b>	<b>Bureau Of Information, Communication And Technology (ICT)</b>	<b>60,000,000.00</b>		<b>60,000,000.00</b>			<b>60,000,000.00</b>	-
022800100100	Bureau Of Information, Communication And Technology (ICT)	60,000,000.00		60,000,000.00			60,000,000.00	-
<b>023100000000</b>	<b>Ekiti State Electricity Board</b>	-		-				
023100100100	Ekiti State Electricity Board			-				
023100100200	Monitoring Of Government House Premises/Town			-				
023100100300	Ekiti State Office Of Energy Matters			-				
<b>023300000000</b>	<b>Ekiti State Mineral Resources Development Agency</b>	-		-				
023300100100	Ekiti State Mineral Resources Development Agency			-				
023305100100	Mineral Resources And Environmental Committee			-				
<b>023400000000</b>	<b>Ministry Of Works And Transportation</b>	<b>1,760,000.00</b>	-	<b>1,760,000.00</b>	-	-	<b>1,760,000.00</b>	-
023400100100	Ministry Of Works And Transportation	1,760,000.00		1,760,000.00			1,760,000.00	-
023400100200	Planning Reseach And Statistics			-				
023400100300	Ekiti State Traffic Management Agency			-				
023400100400	Ekiti State Public Works Corporation			-				
023400100500	Department Of Public Transportation			-				
<b>023600000000</b>	<b>Ministry Of Arts, Culture And Tourism Development</b>	-		-				
023600100100	Ministry Of Arts, Culture And Tourism Development			-				
023600100200	Tourism Department			-				
023600100300	Council For Art And Culture			-				
<b>023800000000</b>	<b>Ministry Of Budget And Economic Planning</b>	<b>360,000,000.00</b>	-	<b>360,000,000.00</b>	-	-	<b>360,000,000.00</b>	-
023800100100	Ministry Of Budget And Planning	360,000,000.00		360,000,000.00			360,000,000.00	-

023800100200	Multi-Lateral Department			-			
023800100300	Project Evaluation Committee			-			
023800100400	Economic Development Council			-			
023800100500	Devt. Planning & Strategy Committee			-			
023800100600	Budget Department			-			
023800100700	Budget Monitoring Committee			-			
023800100800	State Projects Monitoring & Evaluation			-			
023800100900	Sustainable Igr Committee			-			
023800101000	Development Partners & Aids Coordinating Secretariat			-			
023800101100	Medium Term Expenditure Framework Secretariat			-			
023800101200	State Committee On Food & Nutrition			-			
023800101300	Budget Tracking And Automation			-			
023800101400	Home Grown School Feeding			-			
023800101500	Activities Of The National Cash Transfer Office			-			
023800101600	Youth Employment And Social Support Operation (YESSO)			-			
023800101700	Interface with Allied Body on FSP/MTEF			-			
023800101800	N-Power			-			
023800101900	Budget Reconciliation Committee			-			
023800102000	Ipsas Platform Development And Related Activities			-			
023800102100	Nec And Other Related Activities			-			
023800102200	Inter-Ministerial Project Monitoring Task Force			-			
023800102300	Automated Project Monitoring Information System			-			
023800102400	Project Monitoring Committee			-			
023800102500	Newly Created Mdas			-			
023800200100	State Bureau Of Statistics			-			
<b>025000000000</b>	<b>Fiscal Responsibility Commission</b>	-	-	-	-	-	
025000100100	Fiscal Responsibility Commission			-			
025000100200	Monitoring And Evaluation (Fiscal Respeonsibility Commission)			-			





045102100100	Ministry Of Regionaland Special Duties			-				
045102100200	Serve EKS Streeting Committee			-				
045102100300	Serve EKS			-				
045102100400	Subvention To Dawn Commission			-				
<b>050000000000</b>	<b>Social Sector</b>	<b>3,616,797,679.27</b>	<b>-</b>	<b>3,616,797,679.27</b>	<b>45,152,500.00</b>	<b>45,152,500.00</b>	<b>3,571,645,179.27</b>	<b>1.25</b>
<b>051300000000</b>	<b>Ministry Of Youth And Sport Development</b>	<b>5,000,000.00</b>	<b>-</b>	<b>5,000,000.00</b>	<b>-</b>	<b>-</b>	<b>5,000,000.00</b>	<b>-</b>
051300100100	Ministry Of Youth And Sport Development	5,000,000.00		5,000,000.00			5,000,000.00	-
051300100200	Ekiti State United Football Club			-				
051300100300	Ekiti Queens Football Club			-				
051305100100	Youth Development			-				
051305200100	Ekiti State Sport Council			-				
051305300100	Ekiti State Office Of Disability			-				
<b>051400000000</b>	<b>Ministry Of Women Affairs, Gender Empowerment And Social Welfare</b>	<b>166,000,000.00</b>	<b>-</b>	<b>166,000,000.00</b>	<b>-</b>	<b>-</b>	<b>166,000,000.00</b>	<b>-</b>
051400100100	Ministry Of Women Affairs, Gender Empowerment And Social Welfare	166,000,000.00		166,000,000.00			166,000,000.00	-
051400200100	Women Development Centre			-				
051400300100	State Child's Right Implementation			-				
051400400100	Government Pupils In Children Home Nur/Pry			-				
051400500100	Sexual Assulted Centre (SAC)			-				
051400600100	Gender Empowerment And Social Mobilization			-				
<b>051700000000</b>	<b>Ministry Of Education, Science And Technology</b>	<b>22,500,000.00</b>	<b>-</b>	<b>22,500,000.00</b>	<b>-</b>	<b>-</b>	<b>22,500,000.00</b>	<b>-</b>
051700100100	Ministry Of Education, Science And Technology	12,500,000.00		12,500,000.00			12,500,000.00	-
051700100200	Monitoring Of Public Schools			-				
051700100300	Monitoring Of Technical Colleges			-				
051700100400	Ekiti State Libabry Board			-				
051700100500	Education Trust Funds	10,000,000.00		10,000,000.00			10,000,000.00	-
051700100600	State Universal Basic Education Board (SUBEB)			-				
051700100700	Subeb Staff Housing Loans Board			-				
051701000100	Agency For Adult And Non Formal Education			-				

051702600100	School Of Agriculture And Enterprise Agency			-				
051702600200	Ekiti State University			-				
051702600300	Bamidele Olumilua University Of Education			-				
051702600400	Ekiti State College Of Health Science And Technology, Ijero Ekiti			-				
051702600500	Ekiti State College Of Agriculture, Isan Ekiti			-				
051705300100	Ekiti State Board For Technical And Vocational Education			-				
051705400100	Ekiti State Scholarship Board			-				
051705500100	Ekiti State Teaching Service Commission			-				
051705500200	Office Of The Tutor General (Ekiti Central Senatorial District)			-				
051705500300	Office Of The Tutor General (Ekiti South Senatorial District)			-				
051705500400	Office Of The Tutor General (Ekiti North Senatorial District)			-				
051705600100	Teaching Service Commission Loans Board			-				
051705600200	Secondary Schools Non-Teaching Staff (TSC)			-				
<b>052100000000</b>	<b>Ministry Of Health And Human Services</b>	<b>3,010,511,391.37</b>	<b>-</b>	<b>3,010,511,391.37</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>2,980,511,391.37</b>	<b>1.00</b>
052100100100	Ministry Of Health And Human Services	1,790,100,000.00		1,790,100,000.00			1,790,100,000.00	-
052100200100	Ekiti State Health Insurance Scheme	174,990,000.00		174,990,000.00			174,990,000.00	-
052100200200	Ekiti State Health Insurance Scheme Committee Members			-				
052100300100	Primary Healthcare Development	234,138,731.39		234,138,731.39			234,138,731.39	-
052100400100	Maintenance Of Health Data Bank			-				
052100500100	Monitoring Of Health Centre			-				
052102600100	Ekiti State University Teaching Hospital	702,173,659.98		702,173,659.98	30,000,000.00	30,000,000.00	672,173,659.98	4.27
052110200100	Hospital Management Board	109,000,000.00		109,000,000.00			109,000,000.00	-
052110300100	Medical Mission			-				
052110400100	Central Medical Stores	109,000.00		109,000.00			109,000.00	-
<b>053500000000</b>	<b>Ministry Of Environment</b>	<b>404,786,287.90</b>	<b>-</b>	<b>404,786,287.90</b>	<b>15,152,500.00</b>	<b>15,152,500.00</b>	<b>389,633,787.90</b>	<b>3.74</b>

053500100100	Ministry Of Environment	101,952,000.00		101,952,000.00	1,500,000.00	1,500,000.00	100,452,000.00	1.47
053500100200	Monthly Sanitation Exercise	8,002,500.00		8,002,500.00	350,000.00	350,000.00	7,652,500.00	4.37
053500200200	Monitoring And Task Force On Forest Activities			-				
053501600100	State Environmental Protection Agency	80,881,788.00		80,881,788.00			80,881,788.00	-
053505300100	Ekiti State Waste Management Board	213,949,999.90		213,949,999.90	13,302,500.00	13,302,500.00	200,647,499.90	6.22
<b>055100000000</b>	<b>Ministry Of Local Government Affairs</b>	<b>8,000,000.00</b>	<b>-</b>	<b>8,000,000.00</b>	<b>-</b>	<b>-</b>	<b>8,000,000.00</b>	<b>-</b>
055100100100	Ministry Of Local Government Affairs	8,000,000.00		8,000,000.00			8,000,000.00	-
055100200100	Bureau Of Chieftaincy Affairs			-				
055100200200	Ekiti State Council Of Obas			-				
055100300100	Bureau Of Rural And Community Development			-				
055100300200	Community Development			-				
055100300300	Rural Development			-				
	<b>GRAND TOTAL</b>	<b>9,542,704,685.74</b>	<b>-</b>	<b>9,542,704,685.74</b>	<b>69,331,705.47</b>	<b>69,331,705.47</b>	<b>9,473,372,980.27</b>	<b>0.73</b>

**SIGNED:**

MR. 'LEKE ADEFOLAJU,  
PERMANENT SECRETARY, EKITI STATE MINISTRY OF BUDGET AND ECONOMIC PLANNING,  
SECRETARIAT COMPLEX V,  
ADO-EKITI.  
24th February, 2021.

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