



CITIZENS' BUDGET

2022

CULLED FROM 2022 APPROVED BUDGET
of "Legacy & Consolidation"



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EKITI STATE

MINISTRY OF BUDGET AND ECONOMIC PLANNING

📍 Secretariat Complex, Phase V, Ado - Ekiti,
Ekiti State Nigeria

🌐 www.ekitistate.gov.ng

✉ Email: budgetdepartment@gmail.com

BUDGET OF “LEGACY & CONSOLIDATION”



EKITI, LAND OF HONOUR



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FOCUS OF THE 2022 BUDGET

The 2022 Budget christened “Budget of Legacy and Consolidation” which was prepared in line with global best practices and the prevailing economic realities, is very crucial to consolidate on the achievements of Dr. John Kayode Fayemi led administration. It is aimed at completing all strategic capital projects as well as improving the general well being of the people.

The Budget was predicated on the five (5) Pillars Agenda of the Administration with adequate provisions to complete all legacy projects, promote social inclusion and economy resilience with a view to ensuring a sustainable development.

The total size of the Budget is ₦100,753,993,241.60. On expenditure side, the sum of ₦60,686,914,229.22 was appropriated for Recurrent Expenditure and ₦40,067,079,012.38 for Capital projects

The Budget is a product of wide collaborative consultation with the stakeholders. The Budget therefore captures succinctly, the needs of Ekiti people. Its implementation will be vigorously pursued in conformity with the five (5) pillars of Government which are as follows:



Good Governance



Social Investment

- (i) Security and Public Service Governance
- (ii) Social Safety Nets/Empowerment Programmes
- (iii) Health Care Development



Knowledge Economy

- (i) Education
- (ii) Human Capital Development



Infrastructure and Industrial Development

- (i) Infrastructural Development, Housing and Environment
- (ii) Tourism, Arts and Cultural Enterprises
- (iii) Small and Medium Scale Enterprises



Agriculture and Rural Development

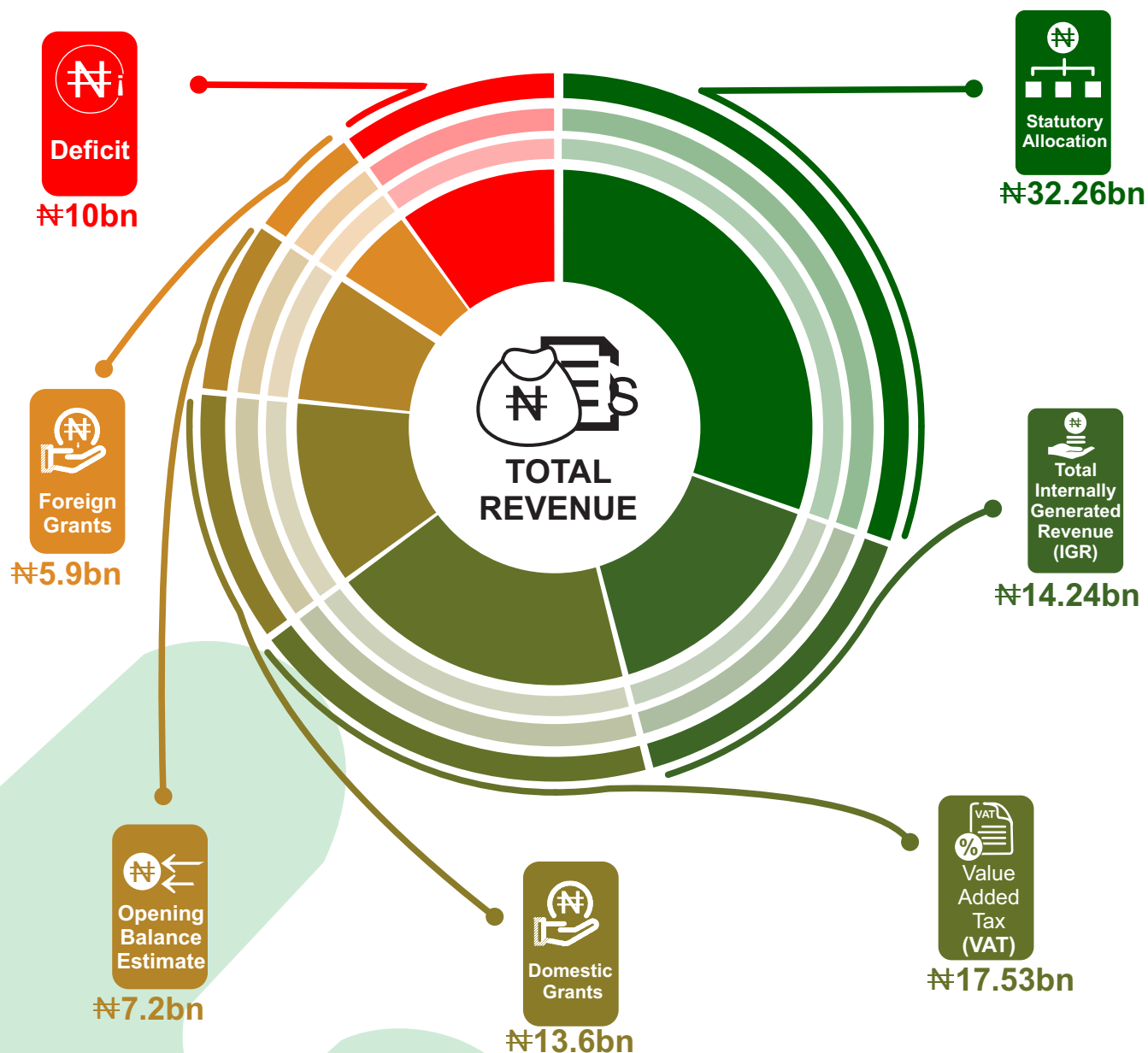
- (i) Agriculture/Agro-Allied Development
- (ii) Rural/Farm Settlement Development





FISCAL FRAMEWORK

REVENUE



Revenue

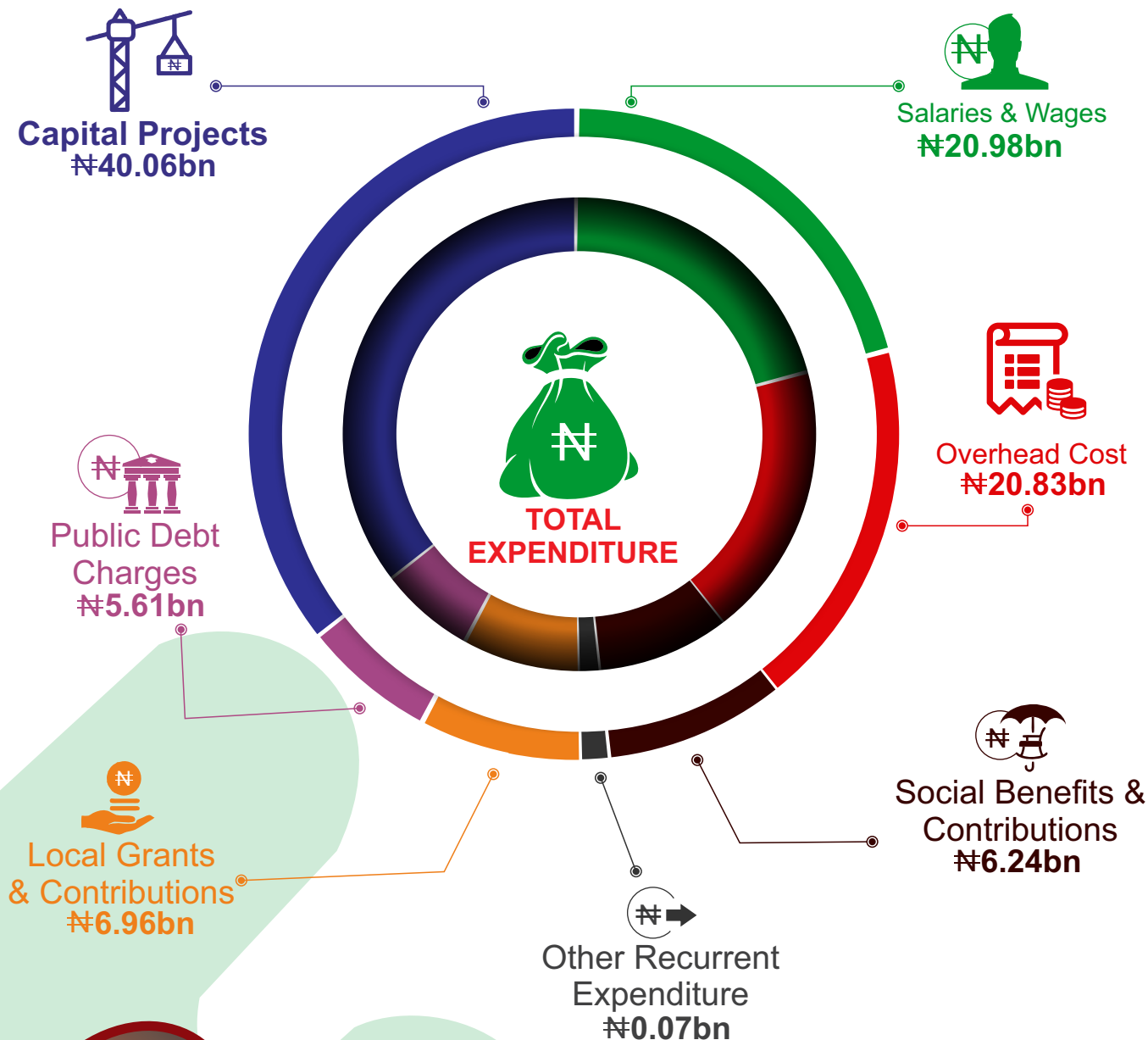
This is the total revenue Ekiti State Government expected to generate from all sources in 2022.

₦100.75bn



FISCAL FRAMEWORK

EXPENDITURE



Expenditure

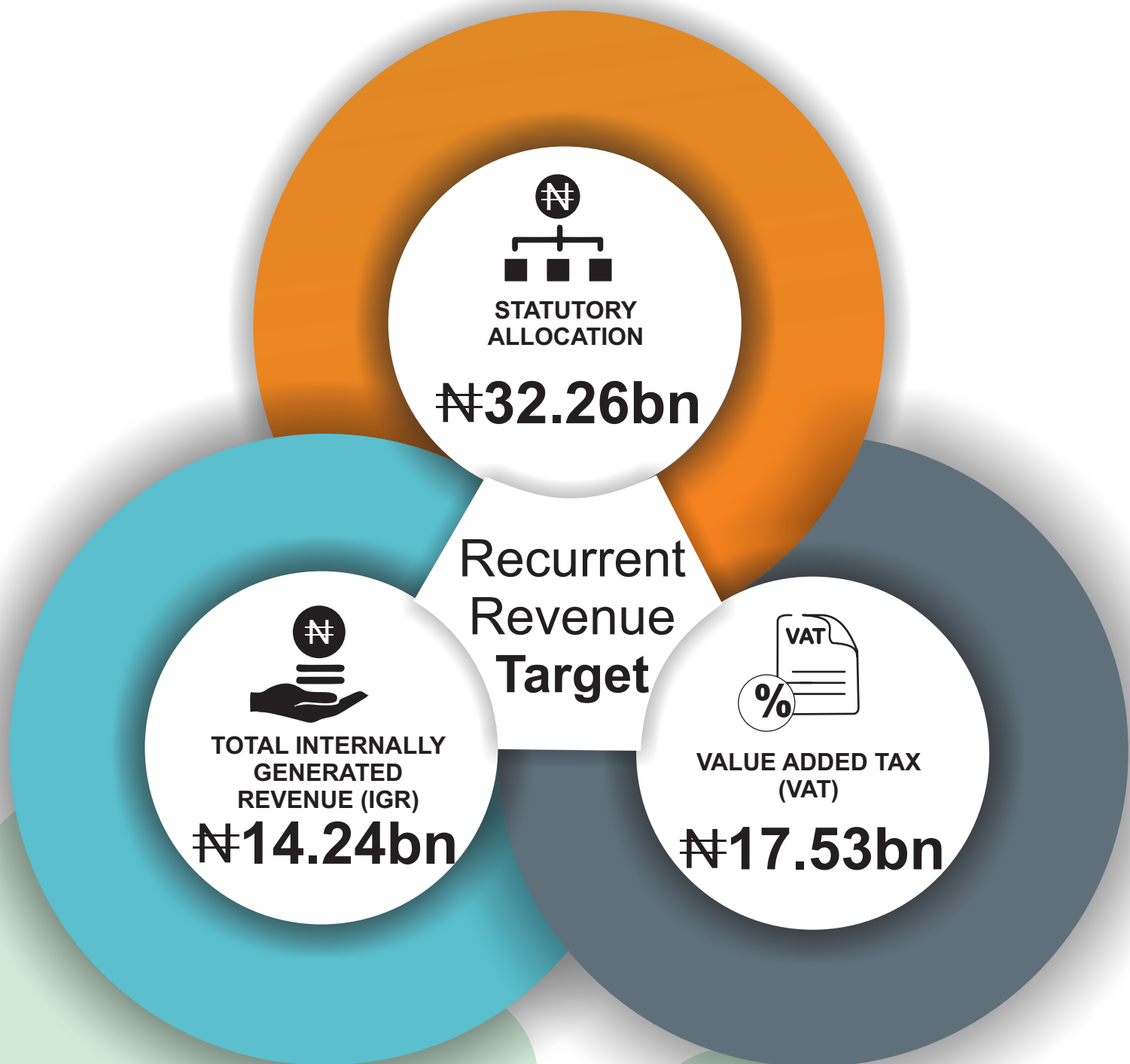
This is the fiscal plan on how Government intends to spend money on projects and programmes to improve the welfare of Ekiti People.

₦100.75bn



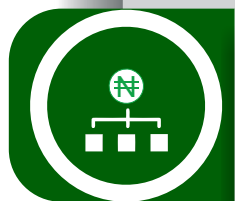
**WHERE WILL
THE MONEY
COME FROM?**

EKITI STATE 2022 CITIZENS' BUDGET
of "Legacy & Consolidation"





REVENUE ◀

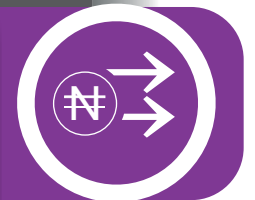


**Statutory
Allocation**

₦32.26bn

₦19.52bn

Grants

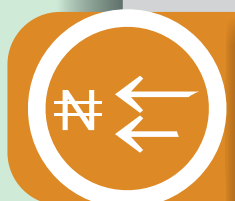


**Value Added
Tax (VAT)**

₦17.53bn

₦14.24bn

**Internally Generated
Revenue (IGR)**



**Opening
Balance
Estimate**

₦7.2bn



OPENING BALANCE ESTIMATE

₦7.2bn

**TRANSFER FROM
PRIOR FISCAL YEAR**



**The amount of money in Ekiti State
Government coffer as at 31st
December, 2021 which was brought
forward to 2022 fiscal year**



GRANTS

Domestic Grants
₦13.6bn



Foreign Grants
₦5.9bn



GRANTS

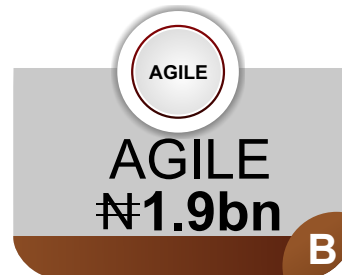
are non-refundable funds disbursed to the State Government by Development partners. The funds are tied to the execution of specific capital projects.



➔ FOREIGN GRANTS



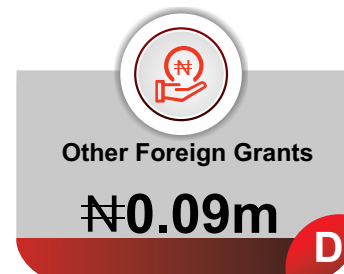
Rural Access & Agricultural
Marketing Projects



Adolescent Girls
Initiatives for Learning &
Empowerment Programme



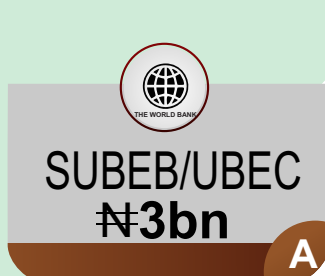
Nigeria Erosion
& Watershed Management
Project



Other Foreign
Grants

Total ₦5.92bn

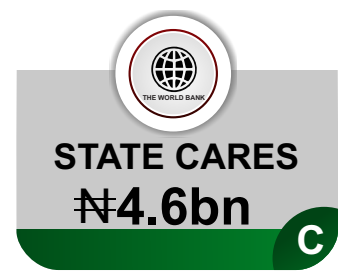
➔ DOMESTIC GRANTS



SUBEB/UBEC Projects
(FG/ World Bank)



State Fiscal Transparency
Accountability &
Sustainability



Covid-19 Action Recovery
& Economic Stimulus
(STATE CARES)

Total: ₦13.60bn



LOAN 



INTERNAL LOAN ESTIMATE

₦10bn

This category of loans includes borrowings from Financial Institutions, development Partners and Federal Government all within Nigeria. The loans are meant to finance Capital Projects in the State



HOW WILL THE GOVERNMENT SPEND THE MONEY?

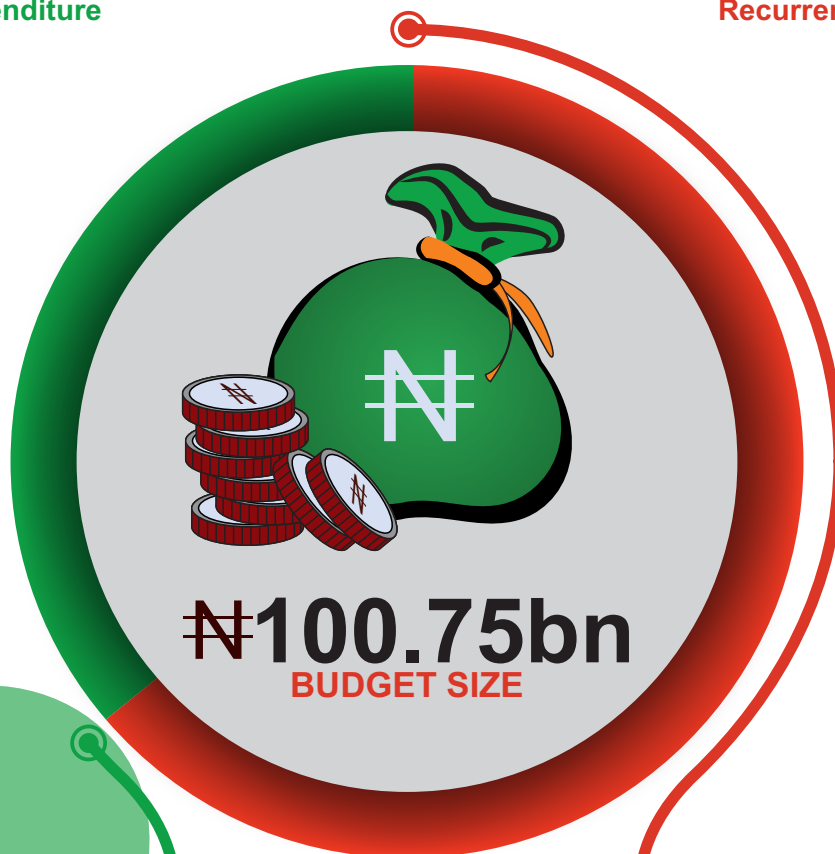
EKITI STATE 2022 CITIZENS' BUDGET of "Legacy & Consolidation"



➤ WHERE WILL THE MONEY GO?

₦40.06bn
Capital Expenditure

₦60.69bn
Recurrent Expenditure



Capital Expenditure

This is proposed Government expenditure for developmental projects such as Schools, Hospitals, Construction of Roads, Cargo Airpot among others.

39.8%

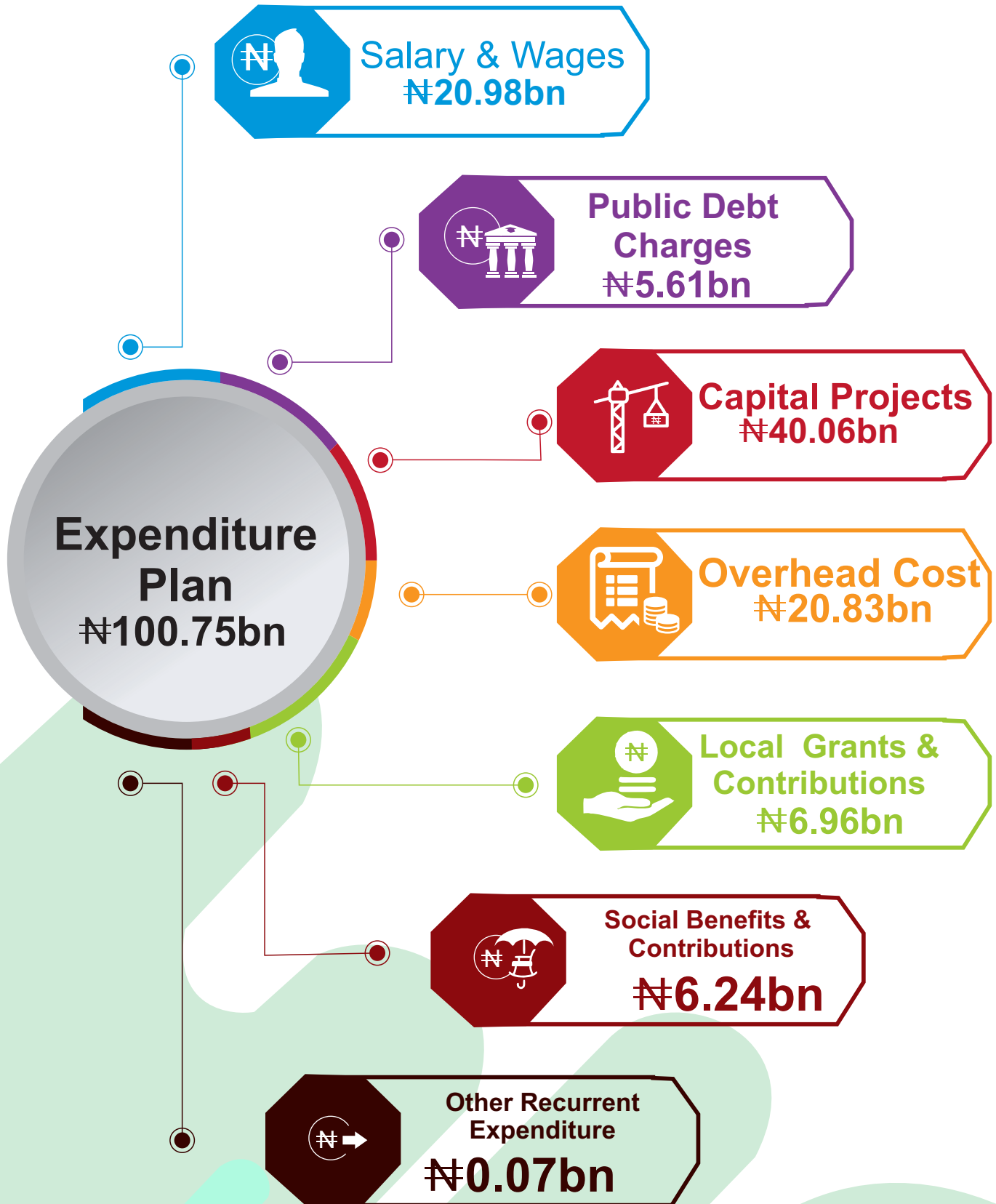
Recurrent Expenditure

This is proposed Government expenditure for payment of salaries to Government workers, pensions, gratuities and day to day running of Ministries, Departments and Agencies (MDAs) of Government

60.2%



2022 SPENDING PLAN



EKITI STATE 2022 CITIZENS' BUDGET
of "Legacy & Consolidation"



**SECTORAL DISTRIBUTION OF
 2022 APPROVED EXPENDITURE**



**Agriculture
 And Forestry**

₦2.2bn



**Industrial
 Development**

₦3.25bn



**Lands, Housing
 Urban & Rural
 Development**

₦2.08bn



**Infrastructure
 Development**

₦25.4bn



Education

₦19.71bn



Health

₦6.34bn



**Gender
 Empowerment**

₦0.93bn



**Environment
 & Natural
 Resources**

₦0.94bn



**Information,
 Youth & Sport
 Development**

₦1.03bn



Finance

₦24.44bn



Governance

₦11.58bn



Law & Justice

₦2.80bn



TOP PRIORITY CAPITAL PROJECTS



Airport Project

₦3.3bn



Renovation/Construction of Public Schools (SUBEB PROJECTS)

₦2bn



Construction of New Iyin Road Phase (II)

₦2bn



Rehabilitation of Ado-Iworoko-Ifaki Road Dualisation

₦2bn



Urban Re-generation Projects

₦1.1bn



Re-Construction/Rehabilitation of existing State Roads: Ise-Ijan Road, ii. Ado-Afao Road, iii. Oye-Are Road, iv. Ifaki-Esure-Eyio-Awo Road, v. Ikere-Ise-Emure Road, vi. Ikole-Ara Road, vii. Ikere-Igbara-Odo Road.

₦700m



Re-Construction of some selected Township Roads: i. Ikole, ii. Ijero, iii. Ikere, iv. Ise, Ajebandele-Deeper-Life-Omisanjana-Ilawe Road.

₦700m



Community Social Development Project (DD, World Bank Assisted) -CARES

₦646m



TOP PRIORITY CAPITAL PROJECTS



Agricultural CARES Project ₦586bn



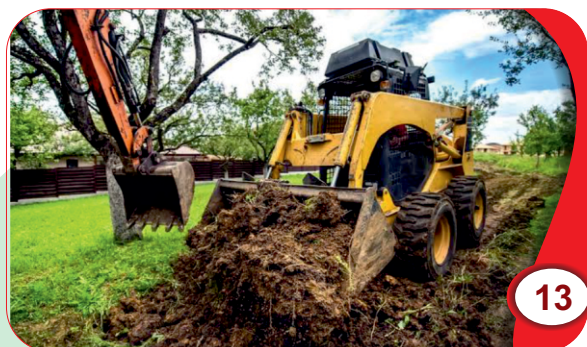
Climate Change ₦730m



Procurement of Vehicles ₦695m



Construction/Rehabilitation of Oye - Ayede - Iye - Otun Road ₦600m



Land Clearing ₦500m



Geographic Information System. ₦460m



Public Health Security & Emergency Programmes/Renovation/Equipping of Secondary Health Facilities ₦750m



Safe City Programme (Security Network of the State) ₦300m

EKITI STATE 2022 CITIZENS' BUDGET **of "Legacy & Consolidation"**



TOP PRIORITY CAPITAL PROJECTS



Flood and Erosion control works in critical areas in Ekiti State

₦586bn



Purchase/Repair of Office Furniture/Equipmen

₦100m



SDGs Projects

₦150m



Women Empowerment

₦600m



Construction/Rehabilitation of Agbado, Ode and Omuo Roads

₦600m



MSME Economy Recovery CARES Programmes

₦246m



Completion of Secretariat Building

₦250m



Construction of Perimeter Fence (Ekiti Knowledge Zone)

₦389m



CONTACT

MINISTRY OF BUDGET AND ECONOMIC PLANNING

📍 State Secretariat Complex, Phase v, Ado - Ekiti, Nigeria



www.ekitistate.gov.ng



08032449248



Email: budgetdepart@ekitistate.gov.ng

Email: solakinluyi71@gmail.com

