



*...Ilẹ̀ Iyì, Ilẹ̀ Èyẹ*

# **YEAR 2022 ANNUAL REPORT**

## **FISCAL RESPONSIBILITY COMMISSION EKITI STATE**

*Secretariat/Bank Road, Behind Chicken  
Republic, Ado-Ekiti,  
Ekiti State*



*...Ilẹ̀ Iyì, Ilẹ̀ Èyẹ*

# **FISCAL RESPONSIBILITY COMMISSION EKITI STATE.**

**Secretariat/Bank Road, Behind Chicken Republic,  
Ado-Ekiti, Ekiti State**

# **ANNUAL REPORT**

**YEAR 2022**



**His Excellency**  
**BIODUN ABAYOMI OYEBANJI**  
**Governor, Ekiti State.**



**Her Excellency**  
**Chief (Mrs.) Christianah Monisade Afuye**  
**Deputy Governor, Ekiti State.**





**Right Hon. Funminiyi Afuye**  
**Hon. Speaker Ekiti State House of Assembly.**



**Management Members & The Ex-Officio,  
Ekiti State Fiscal Responsibility Commission.**

(From L-R: Mr. A. O. Adeparusi D(PR&S), FRC; Mrs. Lucy B. Bamisile, rep. Ministry of Finance (Ex-officio); Mr. Adebayo Oluwaseun Afolabi rep. Ministry of Budget (Ex-officio); Mrs. Yetunde Adebimpe Ayodele FRC (Executive Secretary); I. J. Adelusi Esq rep. Ministry of Justice (Ex-officio); Mrs. Bukola Oludaisi (Director Adminstration & Supply)

# **FISCAL RESPONSIBILITY COMMISSION, EKITI STATE ANNUAL REPORT FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER, 2022.**

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## **LIST OF ACRONYMS**

<b>FRC</b>	- Fiscal Responsibility Commission
<b>FRL</b>	- Fiscal Responsibility Law
<b>MDAs</b>	- Ministries, Departments and Agencies
<b>LGAs</b>	- Local Government Areas
<b>LCDAs</b>	- Local Council Development Areas
<b>IGR</b>	- Internally Generated Revenue
<b>SFTAS</b>	- State Fiscal Transparency, Accountability & Sustainability
<b>MTEF</b>	- Medium Term Expenditure Framework
<b>JAAC</b>	- Joint Account Allocation Committee
<b>M&amp;E</b>	- Monitoring and Evaluation
<b>TNA</b>	- Training Need Assessment
<b>PPP</b>	- Public Private Partnership
<b>BOT</b>	- Build-operate and Transfer
<b>GIFMIS</b>	- Government Integrated Financial Management Information System
<b>ERGP</b>	- Economic Recovery and Growth Plan
<b>ICT</b>	- Information Communication Technology
<b>BOUESTI</b>	- Bamidele Olumilua University of Education, Science & Technology Ikere



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## **THE COMMITMENT**

To boost the State's Internally Generated Revenue (IGR), thereby reduce the State's dependency on statutory allocations from Federal Government and also ensure that all public funds are judiciously expended for the betterment of Ekiti Indigenes.



## **OUR VISION**

Our vision is to inspire Probity, Accountability and Financial discipline in line with International best practices.

## OUR MISSION STATEMENT



To ensure fiscal discipline and transparency in the management of Public Funds in Ekiti State Public Service.

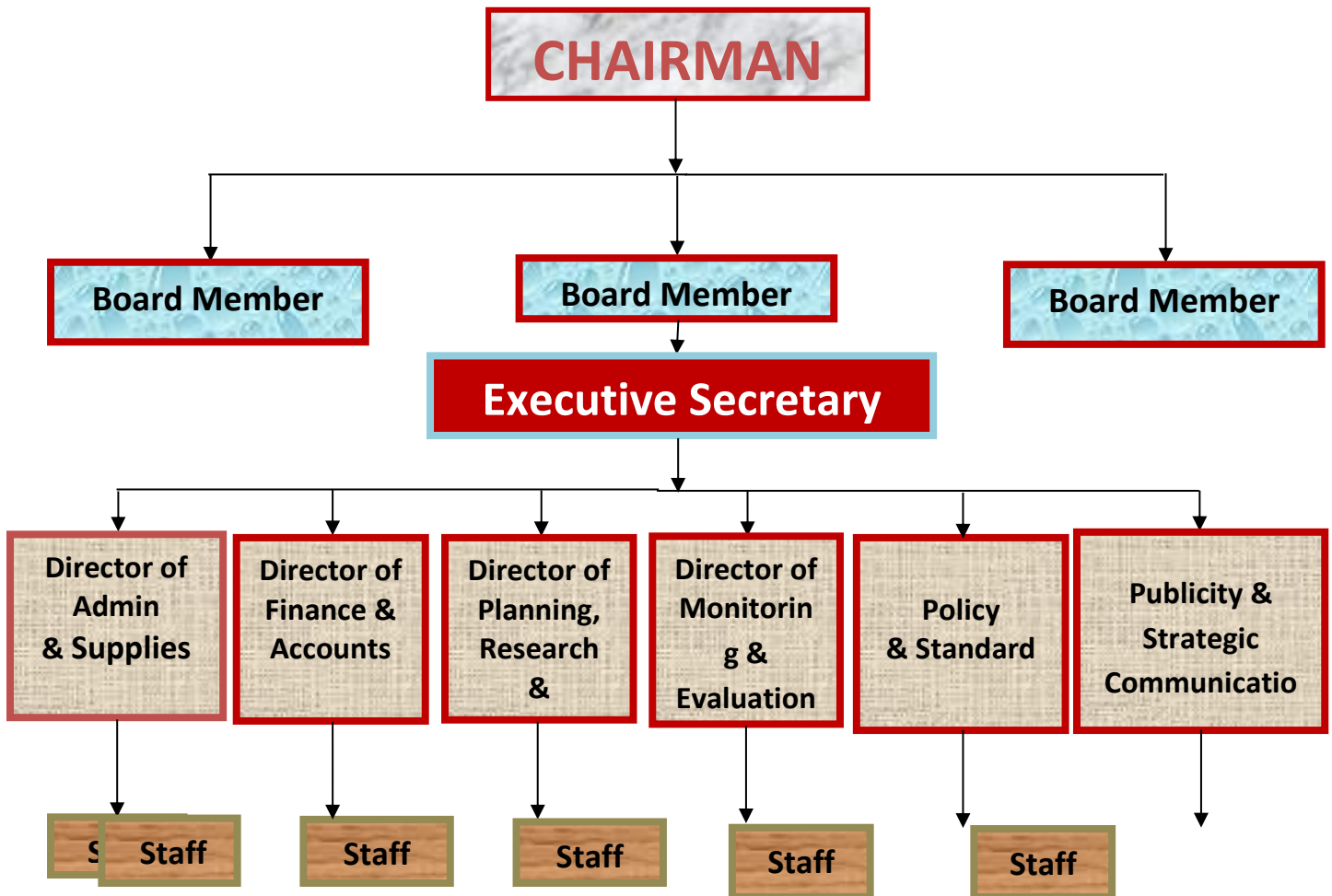




## OUR CORE VALUES

- **HONESTY:** Promoting transparency in government fiscal activities
- **INTEGRITY:** Discharging our duties within the work plan to ensure Consistency
- **HARDWORK:** Putting in place the best efforts to achieve the Commission's mandate.

# ORGANOGRAM OF EKITI STATE FISCAL RESPONSIBILITY COMMISSION



# INTRODUCTION

1. Fiscal Responsibility Commission has the mandate of ensuring that revenue-enhancement policies, resource allocation and debt management decisions are undertaken in a prudent transparent and timely manner as provided for in the Fiscal Responsibility Law (FRL).
2. The Report covers the overview of the effort of the Commission towards actualizing her core mandate for the year 2022, acting within its legal framework and responsibilities:
  - i. Initiated relevant activities through correspondences (Circulars etc.) to monitor and enforce the provision of the Fiscal Responsibility Law, 2020 (as amended);
  - ii. Disseminated information on international best practices, that could facilitate greater efficiency in allocation and management of public expenditures, revenue collection, debt control and transparency in fiscal matters;
  - iii. Undertook fiscal and stakeholders, and
  - iv. Make rule for carrying out its function from time to time.
3. This Report consists of three parts and seven chapters which are commission's mandate, main reports and looking ahead.
4. Conclusively, the Commission in her future endeavor would continue to expand and extend the frontiers of good governance, prudence, transparency and accountability by making necessary contacts with the relevant stakeholders in the State. Therefore, I urge all Readers of this report to see themselves as important Stakeholders who is to help the Commission to achieve its mandate of our dear State and the greater good of all.



**Mrs. Yetunde Adebimpe Ayodele**  
**Executive Secretary**



## **CHAPTER ONE**

### **THE MANDATE**

The Fiscal Responsibility Law 2020, as amended was enacted to provide for prudent Management of the State's resources; ensure long term macro economic stability of the economy of the State; secure greater accountability and transparency in fiscal operations, within a Medium Term Fiscal Policy Framework; and for the promotion and enforcement of the State's economic objectives and other related matter.

Part 1 (section 1) of the Fiscal Responsibility Commission (FRC) Law, provides for the establishment of the Commission as a corporate body with perpetual succession, while section 3 of the Law essentially spells out its mandate. Central to this mandate, is the enforcement of the provisions of the Law. Thus, The Commission is empowered among others to:

- (a) Compel any person or Government Institution to disclose information relating to public revenues and expenditure; and
- (b) Cause an investigation into whether any person has violated any provision of the law.

### **FUNCTIONS OF THE COMMISSION**

According to Section 3 of the Ekiti State Fiscal Responsibility Law 2020 (as amended), the Commission is saddled with the following roles:

- (a) monitor and enforce the provisions of this Law and by so doing, promote the economic objective contained in section 16 of the Constitution of the Federal Republic of Nigeria, 1999 (as amended);
- (b) disseminate such standard practices; including international best practice that will result in greater efficiency in the allocation and management of public expenditure, revenue collection, debt control and transparency in fiscal matters;
- (c) undertake fiscal and financial studies, analyses and diagnoses and disseminate the result to the relevant authorities;
- (d) ensure returns on revenue performance showing estimates, actual collection and remittance to the State Consolidated Revenue Fund by the Ministries, Departments,

Agencies and Corporation by attaching hard evidence of collections and remittance;

- (e) ensure monthly monitoring meeting of all the revenue collectors with representatives of the Ministry of Finance and Economic Development;
- (f) ensure that quarterly and annual revenue collection reports are produced and sent to the FRC not later than 30 days after each month and 6 months after the end of the year;
- (g) ensure the maintenance of proper books of account (particularly for remittances paid through the e-payment and follow-up by the prescribed treasury cash book);
- (h) make rules for carrying out its functions under this Law; and
- (i) perform any other function consistent with the promotion of the objectives of this law.

#### **OBJECTIVES OF FISCAL RESPONSIBILITY LAW**

- i. To ensure prudent management of the State's financial resources;
- ii. To ensure long-term macro-economic stability of the State's economy;
- iii. To secure greater accountability and transparency in fiscal transactions within Medium Term Fiscal Policy Framework;
- iv. To ensure the promotion and enforcement of the State's economic objectives.

## CHAPTER TWO

### ADMINISTRATION AND SUPPLIES

Traditionally, just as obtained in any organisation, the function of Administration and Supplies Department is central to the activities of the Commission. The department is responsible for the coordination of activities and general administration of the entire department in the Commission; hence, it serves as the secretariat to the entire Commission. The department ensures strict adherence to the Public Service Rules in staff's discharge of their duties as well as maintenance of a conducive work environment for members of Staff.

Administration & Supplies Department further handles correspondences, office management, human resources management, procurements as well as other essential official assignments geared towards achieving overall success through maximum output.

The department works with the Finance and Account, as well as, Planning, Research and Statistics Departments in the preparation of Statutory Commission's Annual Budget Report. The Department is headed by a Director, who is an Administrative officer assisted by other officers in the Executive Cadre. The Department is in charge of the following:

- **Personnel Matters**

The Department in carrying out its personnel function, prepared nominal roll and updated same periodically. In year 2020, the Commission started with just seventeen staff drawn from different cadres of the civil service and currently, there are Eighteen staff. The Board is yet to be constituted. Nevertheless, the staff put in their best to ensure adequate performance of the statutory function of the Commission.

- **Office Accommodation**

The Department of Administration and Supplies is charged with the duty of maintaining office vehicles, buildings, furniture and equipment. The Commission obtained approval for renovation of the building as well as purchase of some furniture and equipment. The renovation and purchase were carried out, however despite the renovation, some office accommodation were still not conducive, owing to leaking roof.

Also, there is the need for more furniture and equipment for the use of staff of the Commission.

- **Transportation**

In the year under review, the Commission had two utility vehicles, one of which had become unserviceable.

- **Stores**

The Department carried out procurement of store items in line with the necessary procurement procedures. The Commission as at the time of this report did not have a befitting store.

- **Open Registry Coordination**

In the year under review, the department coordinated the activities of the Open Registry. Records were kept appropriately, files were opened as the need arose, letters and other correspondences were received and dispatched accordingly for smooth operation of the Commission. However, the open registry is in urgent need of more office space, shelves, tables and chairs to be more effective.

- **Publicity**

The Commission invited all the sixteen Local Government Areas, LCDAs, MDAs and tertiary institutions for the year 2022 Budget Defence in preparation of year 2022 Annual Report. During the meeting, stakeholders were properly sensitized on how revenue leakages could be tackled to increase Revenue Generation in the State.

- **Conclusion**

The Department of Administration and Supplies of the Fiscal Responsibility Commission worked harmoniously with other departments in the Commission to achieve its mandates.



## **CHAPTER THREE**

### **MONITORING AND EVALUATION**

Monitoring and Evaluation (M&E) are processes that help to improve project and organizational performances in order to achieve the desired result. Evaluation helps to draw conclusion about five aspects of the set goal as stated below:

- Relevance
- Effectiveness
- Efficiency
- Impact and
- Sustainability.

The Department therefore is saddled with the following responsibilities:

- (a) Production of quarterly analysis reports and submission as state in Fiscal Responsibility Law of 2020 (as amended). Such reports are:
  - (i) Medium Term Expenditure Framework (MTEF);
  - (ii) Annual Budget;
  - (iii) Production of Quarterly Budget, Implementation Reports; and
  - (iv) Audited Annual Financial Statement of the State Government.
- (b) Monitoring and Evaluation of all capital projects to ensure that government gets value for money spent; and
- (c) Compliance with International Policy and Standards.

### **PHYSICAL VERIFICATION OF ON-GOING AND COMPLETED CAPITAL PROJECTS FOR THE YEAR, 2022.**

In this fiscal year under review, it gladdens one's heart that the FRC monitoring and evaluation team remained resilient and progressive in her effort to ensure that Ekiti State Government got value for every amount of money spent on capital projects for the good of the masses. The FRC monitoring team kept a close eye on the entire project management life cycle and ensured project activities were on the right track.

In accordance with sections 31 and 32 of the Fiscal Responsibility Law 2020 (as amended), the M&E team of the Commission throughout the year under review embarked on on-the spot assessment and evaluation of some selected projects executed by Ministries, Departments and Agencies in various locations of the State.

The MDAs, LGAs & LCDAs whose projects were inspected included Ministry of Works, Bureau of Special Project, Ministry of Environment & Natural Resources, Ekiti State University Ado, Ekiti State Housing Corporation, Ekiti State Environmental Protection Agency, Ekiti State Electricity Board & Urban Renewal Agency. Also, inspected were 16 LGAs/LCDAs capital projects in Ekiti State.

A full report of the inspected on-going & completed capital projects presented in this published report and available at the Fiscal Responsibility Commission's office.

In the course of the year under review, the Commission inspected a number of projects among were:

- (i) Construction of Atlas (Ajebamidele) Deeperlife–Alasia–Shepherd–Omisanjana Road, Ado-Ekiti;
- (ii) Rehabilitation of Ado–Iworoko–Ifaki roads;
- (iii) Rehabilitation of 3.3km Agric Olope-Moferere–Odo-Ado road, Ado-Ekiti;
- (iv) Construction of G.R.A Phase (III) road, behind NTA, Ado-Ekiti;
- (v) Renovation of the new governor's house facility Oke Ayoba, Ado-Ekiti;
- (vi) Renovation of the office of the deputy governor, Ado-Ekiti;
- (vii) Construction of passenger's terminal building at Ekiti State airport, Ado-Ekiti;
- (viii) Renovation of Deputy Governor's Lodge at Government House, Ado-Ekiti;
- (ix) Renovation of house officers staff (Doctor's Quarters) at EKSUTH, Ado-Ekiti;
- (x) Renovation of Customary Court of Appeal, Ado-Ekiti;
- (xi) Renovation of 8 nos VIP Lodge Government House, Ado-Ekiti;
- (xii) Remodeling of derelict building for Customary Court of Appeal, Ado-Ekiti;
- (xiii) Construction of the new building for the Ekiti State Council of Traditional Rulers;  
and
- (xiv) Inspections of 16 LGAs/LCDAs capital projects across Ekiti State.



Construction of cross culvert



Construction of double cell culvert



Construction of 10 open market



Construction of twin culvert



Construction of Ido/Osi ICT centre



Interior of Ido/Osi ICT centre with Computers and computer stand





Control of server section & printers/photocopy Centre within Ido/Osi ICT centre



Construction of 10 lock up shops at neighborhood market Ido/Osi



Construction of 6 lockup shops



Drilling of borehole with installation of 2 HP Substantive pump with casing



Allocation of new furniture's at legislative building



Purchase of tiles to leader chamber, office & toilets at legislative building Efon





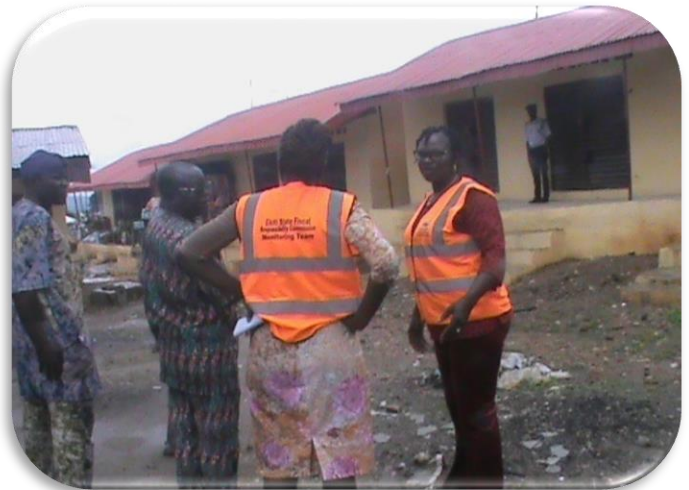
Installation of Kerbs & Interlocking



Installations of interlocking front of  
General Hospital Efon



Conversion of Shop to Lock-up Shop  
/Min Hall



Construction of 4 Luck up Shops

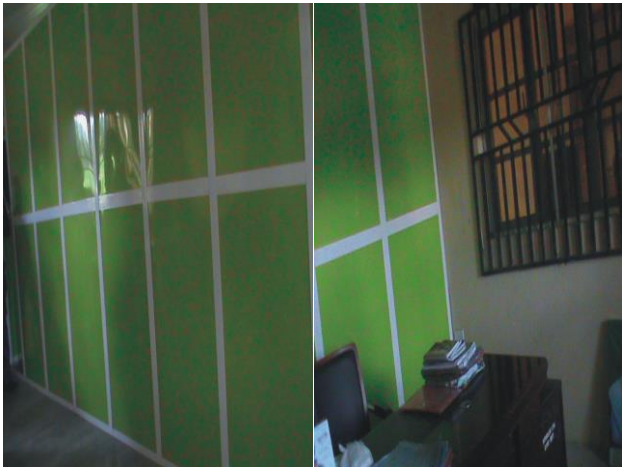


Servicing of CAT 12G Grader at Efon LGA



Completion of uncompleted 3 lockup shops  
at Ilupeju-Ekiti





Partitioning of office at Igbara-Odo/Ogotun LCDA



Construction of collapsed retaining wall culvert & drainages



Construction of modern bus stop at Ilupeju-Ekiti



Supply of electronics Equipment & Furniture's to Ado-Central LCDA's hall



1<sup>st</sup> Administrative building constructed at Ado-Central LCDA



Construction of security house





Re-roofing of Oke-oniyo Health Centre



2<sup>nd</sup> Administrative Building at Ado-Central LCDA



Purchase of Fire-Man EC08990M ES Generator at & Wiring of sacrosanct ISOKAN LCDA



Construction of ISOKAN LCDA Permanent Secretariat site



Constructed Community town hall at Ilejemeje



Interior side of the community town hall at Ilejemeje



Interiors of piggery pen house at Ekiti West LG



Pig at renovated pen house



Constructions of Double Cell Culvert



Construction of Administrative Building  
Okemesi/Ido-Ile permanent site



Construction of Local Government  
Secretariat Building Complex



Interior side of Ilejemeje Secretariat Building





Renovated part of Pig Pen house



Front side of the pig pen renovated house



Construction 6 lockup shops at Isinbode



Renovation of 20 Units Open Market Ekiti Stall At Oja Oba



Perimeter Fencing of the LCDA (889m)



Raising of sellable Palm Tress at ISOKAN LCDA





Construction of 10-Units Open Shops



Constructions of Double Cell Culvert



Construction of Gbonyin LCDA Administrative building



Front view of the Administrative Building



Drilling/Installation of Borehole & Storerest/ Iron Storerest stand at Omuo Health Centre



Renovation of New Customary Court Omuo-Ekiti





Renovation of Dispensary at Egbe Health Centre



Renovation of Olode's Story Building in the Palace



Part of Renovated Comprehensive Health Centre (Building)



Interior of the Renovated Customary Court at Omuo-Ekiti



Complete Re-Roofing and Renovation of Comprehensive Health Centre (Building)



Repair of Emure LGA Grader





Front view of the Constructed Staircase



Side view of the Constructed Staircase at Ise/Orun LGA



Construction of Ecological Drainage



Backfilling of Roads/ Re-Construction of Damaged Culvert



Renovation of 10 Lock-up Shops



Construction of Olowuro Palace at Orun-Ekiti





Back view of the constructed Police Station at Imesi-Ekiti



Construction of Police Station at Imesi-Ekiti, Aiyekire LGA



Renovation of Five Lock up Shops



Construction and Restructure of Ilasa LCDA Permanent Site



Construction of 10 lockup shops



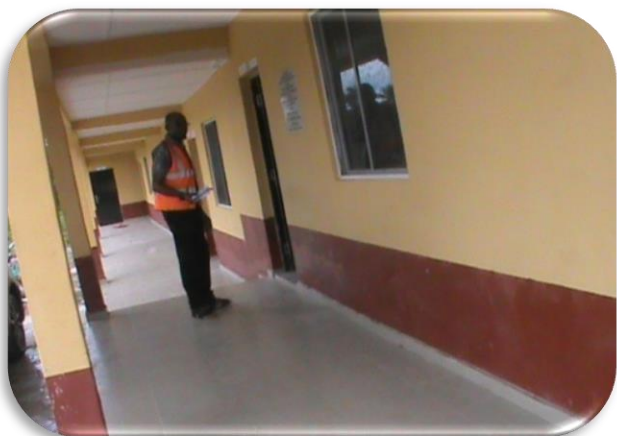
Re-roofing of Ikogosi town hall



Construction of 3 lock-up shops with a toilet



Installation of street light at Neighbourhood Market



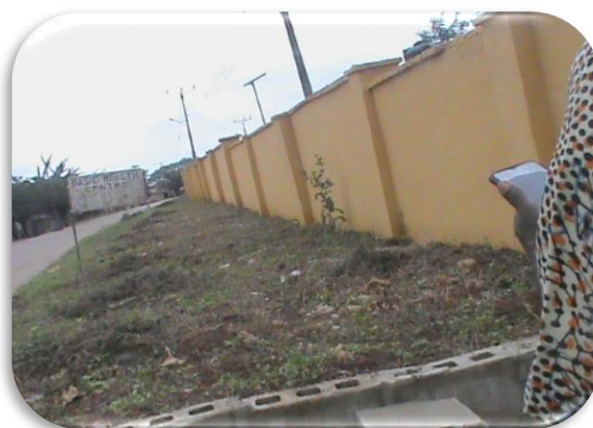
Interior side of Administrative Building at Ilasa-Ekiti



Administrative Building at Ilasa-Ekiti



Construction of a block of three rooms contain at Health centre



Construction of Perimeter fencing of self Health Centre





Construction of block line drainage at Moba LGA



Construction & backfilling of road drainage/cross culvert



Construction of 60 meters drainage at Aiyekire LGA



Construction of Double Culverts



Construction of Administrative Building



Renovation & part repaired roof at Basic Health Centre at Ilejemeje LGA





Construction of Administrative Building



Interior side of Traditional Council Chamber at Ise-Ekiti



Construction of Traditional \Council Chamber, Ise/Orun LGA



Construction of Ecological line drainage & Renovation of lockup shops



Construction of Open Market Store



Back filling of road's at Oraye at Orun-Ekiti quarters, Ise-Ekiti





Re-roofing part of Ise/Orun High Court



Repair & channelization of river



Rehabilitation of Ado-Iworoko-Ifaki Roads in Ekiti State



Rehabilitation of Ilawe-Erinjiyan roads



Construction of G.R.A phase (iii) road, Behind NTA, Ado-Ekiti



Rehabilitation of Ilawe road





Part of Deeperlife-Ajebamidele roads construction covered with stone base



Construction of concrete line drainage at Deeperlife-Ajebamide



Other parts of graded road & construction of Line drainage at Ajebamide Ado-Ekiti



Graded part at Deeperlife area, along Alasia Ado-Ekiti



Construction of line drainage & cross Culvert along Deeperlife-Shepherd



Rehabilitation of phase 1 of Agric Olope-Moferere, Ado-Ekiti





Renovation of Deputy Governor's lodge  
At Government House, Ado-Ekiti



On-going construction of cross culvert at  
Omisanjana Ado-Ekiti

**TABLE 1**  
**ANALYSIS OF ON-GOING AND RECENTLY COMPLETED MDAs CAPITAL PROJECTS IN EKITI STATE AS CONDUCTED BY THE M&E TEAM OF FISCAL RESPONSIBILITY COMMISSION, 2022.**

S/ N	PROJECT TITLE	PROJECT LOCATION	DATE OF AWARD	NAME OF CONTRACTOR	CONTRACT SUM	AMOUNT PAID TILL DATE	OUTSTANDING BALANCE	% COMPLETED / ACHIEVED	% OF AMOUNT PAID	REMARKS
1	CONSTRUCTION OF 2KM ROAD WITHIN THE CAMPUS	EKITI STATE UNIVERSITY, ADO-EKITI	2022	DIRECT LABOUR	75,200,000.00	75,200,000.00	0.00	100%	100%	COMPLETED
2	CONSTRUCTION OF ATLAS-(AJEBAMIDELE) DEEPER LIFE - ALASIA - SHEPHERD - OMISANJANA ROAD ADO-EKITI	MINISTRY OF WORKS & TRANSPORTATION ADO-EKITI	13TH MAY, 2022.	CCECC NIG. LTD	3,581,052,175.14	3,581,052,175.14	0.00	42.7%	100%	SITE WORK IS ON-GOING
3	REHABILITATION OF SOME SELECTED ROADS IN ADO-EKITI	MINISTRY OF WORKS & TRANSPORTATION ADO-EKITI	16TH DEC., 2022	DORTMUND COMPANY LTD	600,805,196.19	278,503,230.29	322,301,965.90	33%	47%	SITE WORK IS ON-GOING
4	REHABILITATION OF AGRIC OLOPE-TO-MOFERERE-ODO-ADO ROAD ADO-EKITI	MINISTRY OF WORKS & TRANSPORTATION ADO-EKITI	25TH FEB, 2022.	KOURIS CONSTRUCTIO N NIG. LTD	N653,091,486.49	N163,272,871.62	N489,818,614.87	35%	25%	SITE WORK STILL ON-GOING
5	REHABILITATION OF ADO-IWOROKO-IFAKI ROAD ADO-EKITI	MINISTRY OF WORKS & TRANSPORTATIO N ADO-EKITI	3RD SEPT, 2021	IMMOBILIARE CONSTRUCTIO N NIG. LTD.	7,801,100,194.35	2,318,308,213.41	5,482,791,980.94	28.2%	30%	SITE WORK STILL ON-GOING
6	CONSTRUCTION OF G.R.A PHASE (III) ROAD, BEHIND NTA, ADO-EKITI	MINISTRY OF WORKS & TRANSPORTATION ADO-EKITI	25TH FEB, 2022.	RUDY CONSTRUCTIO N NIG. LTD	885,832,615.00	221,458,153.75	664,374,461.75	32%	25%	SITE WORK STILL ON-GOING

S/ N	PROJECT TITLE	PROJECT LOCATION	DATE OF AWARD	NAME OF CONTRACTOR	CONTRACT SUM	AMOUNT PAID TILL DATE	OUTSTANDING BALANCE	% COMPLETED /ACHIEVED	% OF AMOUNT PAID	REMARKS
7	CONSTRUCTION OF ILORO-IJURIN-AYEGUNLE EKITI ROAD AND ADDITIONAL WORKS ON COMPLETION OF OKE-ERO	ILORO-IJURIN-AYEGUNLE EKITI	25TH FEB, 2022.	ROOSCO RESOURCES NIG. LTD	2,232,529,354.05	334,879,403.11	2,763,883,627.02	10%	15%	SITE WORK IS STILL ON-GOING.
8	CONSTRUCTION OF PASSENGERS TERMINAL BUILDING AT EKITI STATE AIRPORT, ADO-EKITI	BUREAU OF SPECIAL PROJECTS ADO-EKITI	19TH AUG, 2022	CCECC NIG. LTD	2,069,714,260.24	1,000,000,000.00	1,069,714,260.24	100%	100%	COMPLETED
9	RENOVATION OF DEPUTY GOVERNOR'S LODGE AT GOVERNMENT HOUSE	GOVERNMENT HOUSE BUREAU OF SPECIAL PROJECT	25TH JULY, 2022	DIRECT LABOUR	21,243,928.30	21,243,928.30	0.00	100%	100%	COMPLETED
10	RENOVATION OF HOUSE OFFICERS STAFF/DOCTORS QUARTERS AT EKSUTH, ADO-EKITI	GOVERNMENT HOUSE BUREAU OF SPECIAL PROJECT	25TH JULY, 2022	DIRECT LABOUR	91,219,975.65	91,219,975.65	0.00	100%	100%	COMPLETED
11	RENOVATION OF FEDERAL CUSTOMARY COURT OF APPEAL, ADO-EKITI	BUREAU OF SPECIAL PROJECT	25TH JULY, 2022	DIRECT LABOUR	N24,563,394.04	N24,563,394.04	0.00	85%	100%	SITE WORK IS STILL ON-GOING.
12	RENOVATION OF / 8 NO VIP LODGE, ADO-EKITI	BUREAU OF SPECIAL PROJECT	25TH JULY, 2022	BSP OR DIRECT LABOUR	20,305,216.22	20,305,216.22	0.00	100%	100%	COMPLETED
13	ESTABLISHMENT OF STANDARD METROLOGICAL STATION AT EKITI STATE CARGO AIRPORT, ADO-EKITI	MINISTRY OF ENVIRONMENT & NATURAL RESOURCES ADO-EKITI	YEAR 2014 & RE-APPROVE D 2021	FUNDELTF A NIG. ENTERPRISES	25,859,125.00	25,859,125.00	0.00	100%	100%	COMPLETED
14	REPAIR OF EARTH MOVING EQUIPMENT, ADO-EKITI	PUBLIC WORKS CORPORATION, ADO-EKITI	JAN, 2022	EKPWC DIRECT LABOUR	33,386,570.94	33,386,570.94	0.00	100%	100%	COMPLETED

S/ N	PROJECT TITLE	PROJECT LOCATION	DATE OF AWARD	NAME OF CONTRACTOR	CONTRACT SUM	AMOUNT PAID TILL DATE	OUTSTANDING BALANCE	% COMPLETED /ACHIEVED	% OF AMOUNT PAID	REMARKS
15	OPENING AND GRADING OF ESTATE ROADS AT OKE- ILA PHASE 1&2, FAJUJI NEW IYIN ROAD, ELEMI & OBASANJO ESTATE, ADO-EKITI	EKITI STATE HOUSING CORPORATION, ADO-EKITI	20TH JUNE, 2022	DIRECT LABOUR	6,400,550.00	6,400,550.00	0.00	100%	100%	COMPLETED
16	CONSTRUCTION OF CULVERTS AT 10M EACH AT OKE-ILA PHASE 1&2, FAJUJI, NEW OBASANJO ESTATE, ADO-EKITI	EKITI STATE HOUSING CORPORATION, ADO-EKITI	20TH JUNE, 2022	DIRECT LABOUR	22,857,187.05	22,857,187.05	0.00	100%	100%	COMPLETED
17	CONSTRUCTION OF WATER BOREHOLE AND STANCHION TANK AT THE CORPORATION'S OFFICE PREMISES	EKITI STATE HOUSING CORPORATION, ADO-EKITI	20TH JUNE, 2022	DIRECT LABOUR	2,225,125.00	2,225,125.00	0.00	100%	100%	COMPLETED
18	OPENING UP OF IKERE AND ELEMI EXTENSION HOUSING ESTATES	EKITI STATE HOUSING CORPORATION, ADO-EKITI	20TH JUNE, 2022	DIRECT LABOUR	4,806,000.00	4,806,000.00	0.00	100%	100%	COMPLETED
19	DREDGING OF SOME MAJOR RIVERS COURSES IN EKITI STATE	EKITI STATE ENVIRONMENTAL PROTECTION AGENCY, ADO-EKITI	DEC. 2022	EKSEPA (DIRECT LABOUR)	10,000,000.00	10,000,000.00	0.00	100%	100%	COMPLETED
20	DREDGING OF SOME MAJOR RIVER COURSES IN ADO-EKITI	EKITI STATE ENVIRONMENTAL PROTECTION AGENCY, ADO-EKITI	DEC. 2022	EKSEPA (DIRECT LABOUR)	10,000,000.00	2,000,000.00	9,000,000.00	10%	20%	SITE WORK IS STILL ON-GOING.
21	CONSTRUCTION OF BUS TERMINAL AND PEDESTRIAN WALK-WAY / DRAIN COVER ALONG IJIGBO TO OKEYINMI ROUND ABOUT IN ADO-EKITI	MINISTRY OF HOUSING & URBAN DEVELOPMENT, ADO-EKITI	2022	PLANET PROJECT LTD, 2 ALAGBON META VILLA, IWOROKO ROAD ADO-EKITI	2,329,440,507.94	0.00	0.00	0%	0%	SITE WORK IS YET TO COMMENCE

**TABLE 2**  
**ANALYSIS OF ON-GOING AND RECENTLY COMPLETED LGAs/LCDAs CAPITAL PROJECTS IN EKITI STATE**  
**AS CONDUCTED BY THE M&E TEAM OF FISCAL RESPONSIBILITY COMMISSION, 2022.**

S/N	PROJECT TITLE	PROJECT LOCATION	DATE OF AWARD	NAME OF CONTRACTOR	CONTRACT SUM	AMOUNT PAID TILL DATE	OUTSTANDING BALANCE	% COMPLETED/ ACHIEVED	% OF AMOUNT PAID	REMARKS
1	SANDFILLING AND CUTTING OF EARTH DRAINS ALONG ADO-EKITI LOCAL GOVERNMENT SECRETARIAT ROAD.	ALONG COMMUNITY PRIMARY SCHOOL, IGIRIGIRI ROAD, ADO-EKITI.	2022	DIRECT LABOUR	150,000.00	150,000.00	0.00	100%	100%	SITE WORK IS STILL ON-GOING
2	OJUMOSE SHOPPING MALL	OJUMOSE ADO-EKITI	2022	DIRECT LABOUR	61,000,000.00	61,000,000.00	0.00	100%	100%	COMPLETED
3	REFURBISHMENT OF THE LOCAL GOVERNMENT GRADER (PURCHASE OF TYRES, BLADES & TUBES etc).	ADO-EKITI LOCAL GOVERNMENT SECRETARIAT	2022	DIRECT LABOUR	8,300,000.00	8,300,000.00	0.00	100%	100%	COMPLETED
4	GENERAL CLEARING AND PROPOSED CONSTRUCTION OF LOCKUP SHOPS AT SHASHA MARKET	ALONG AGRIC OLOPE ROAD ADO-EKITI	2022	DIRECT LABOUR	72,000,000.00	72,000,000.00	0.00	100%	100%	COMPLETED
5	INSTALLATION OF SOLAR INVERTER	LOCAL GOVERNMENT SECRETARIAT IGIRIGIRI ROAD, ADO-EKITI	2022	DIRECT LABOUR	5,200,000.00	5,200,000.00	0.00	100%	100%	COMPLETED

S/N	PROJECT TITLE	PROJECT LOCATION	DATE OF AWARD	NAME OF CONTRACTOR	CONTRACT SUM	AMOUNT PAID TILL DATE	OUTSTANDING BALANCE	% COMPLETED / ACHIEVED	% OF AMOUNT PAID	REMARKS
6	PRODUCTION OF ARCHITECTURAL DESIGN DRAWINGS FOR SHASHA MARKET	SHASHA MARKET ALONG AGRIC OLOPE ADO-EKITI	2022	DIRECT LABOUR	150,000.00	150,000.00	0.00	100%	100%	COMPLETED
7	PRELIMINARIES WORK, PRODUCTION OF ARCHITECTURAL & STRUCTURAL DESIGNS, DEMAND NOTICE PLAN APPROVAL FOR PROPOSED	ORI-EKITI, MARKET, ADO-EKITI	2022	DIRECT LABOUR	2,000,000.00	2,000,000.00	0.00	100%	100%	COMPLETED
8	PROVISION OF OFFICE FURNITURE	ADO-EKITI LOCAL GOVERNMENT SECRETARIAT	2022	ADEGBUYI OLUTADE	550,000.00	550,000.00	0.00	100%	100%	COMPLETED
9	PERIMETER FENCING OF ADO-NORTH LCDA PERMANENT OFFICE	AFAO ROAD BESIDE SEED OF GRACE SCHOOL ADO- NORTH LCDA	14/09/ 2022	DIRECT LABOUR	12,000,000.00	12,000,000.00	0.00	60%	100%	COMPLETED
10	CONSTRUCTION OF THE PERMANENT OFFICE	AFAO ROAD ADO-EKITI ADO- NORTH LCDA	21/11/ 2022	DIRECT LABOUR	237,757,945.01	20,900,000.00	216,857,945.01	50%	9%	PHASE 1 HAS BEEN COMPLETED WHILE PHASE 2 WORK STILL ON-GOING
11	DRILLING OF BOREHOLE	AFAO ROAD BESIDE SEED OF GRACE SCHOOL ADO- NORTH LCDA	11/10/ 2022	DIRECT LABOUR	1,535,000.00	850,000.00	685,000.00	100%	55.40%	SITE WORK STILL ON-GOING



S/N	PROJECT TITLE	PROJECT LOCATION	DATE OF AWARD	NAME OF CONTRACTOR	CONTRACT SUM	AMOUNT PAID TILL DATE	OUTSTANDING BALANCE	% COMPLETED/ ACHIEVED	% OF AMOUNT PAID	REMARKS
12	FORMAL PROCESSING OF CERTIFICATE OF OCCUPANCY FOR THE PERMANENT SITE	AFAO ROAD, BESIDE SEED OF GRACE SCHOOL ADO- NORTH LCDA	11/10/ 2022	DIRECT LABOUR	1,250,000.00	1,250,000.00	0.00	100%	100%	COMPLETED
13	GRADING OF COMMUNITIES WITHIN THE LCDA PHASE 1	OLORUNDA, OLORUNSOGO AND OTHERS	30/01/ 2022	DIRECT LABOUR	904,000.00	0.00	904,000.00	0%	0%	ONLY HAVING APPROVAL BUT NOT YET ACCESS CASH TO COMMENCE WORK ON PHASE 1 OF THE GRADING
15	GRADING OF COMMUNITIES WITHIN THE LCDA PHASE 2	AYEDUN QUARTERS AND FEDERAL HOUSING ESTATE OKE-ILA ADO-EKITI	1/8/ 2022	DIRECT LABOUR	593,400.00	593,400.00	0.00	100%	100%	COMPLETED
14	ACQUISITION OF PERMANENT LAND FOR THE LCDA	AFAO ROAD BESIDE SEED OF GRACE SCHOOL ADO- NORTH LCDA	30/01/ 2022	DIRECT LABOUR	850,000.00	0.00	0.00	0%	0%	ONLY HAVING APPROVAL BUT NOT YET ACCESS CASH TO COMMENCE WORK ON
15	FORMAL PROCESSING FOR TITLE DOCUMENT OF THE PERMANENT SITE	AFAO ROAD BESIDE SEED OF GRACE SCHOOL, ADO- NORTH LCDA	11/10/ 2022	DIRECT LABOUR	600,000.00	600,000.00	0.00	100%	100%	COMPLETED
16	ARCHITECTURE DESIGN OF PERMANENT SITE	AFAO ROAD BESIDE SEED OF GRACE SCHOOL, ADO- NORTH LCDA	5/9/ 2022	DIRECT LABOUR	450,000.00	100,000.00	350,000.00	100%	25%	PROJECT IS COMPLETED BUT, YET TO ACCESS OUTSTANDING BALANCE

S/N	PROJECT TITLE	PROJECT LOCATION	DATE OF AWARD	NAME OF CONTRACTOR	CONTRACT SUM	AMOUNT PAID TILL DATE	OUTSTANDING BALANCE	% COMPLETED/ ACHIEVED	% OF AMOUNT PAID	REMARKS
17	FORMAL PROCESSING FOR MOJERE MARKET	MOJERE MARKET, ADEBOYO ADO-NORTH LCDA ADO-EKITI	22/09/2022	DIRECT LABOUR	150,000.00	150,000.00	0.00	100%	100%	COMPLETED
18	ARCHITECTURAL & STRUCTURAL DRAWING OF REMODELING & RECOMPLETION OF MOJERE MARKET	MOJERE MARKET, ADO-NORTH LCDA ADO-EKITI	21/11/2022	DIRECT LABOUR	450,000.00	450,000.00	0.00	100%	100%	COMPLETED
19	CERTIFICATE OF OCCUPANCY FOR MOJERE MARKET	MOJERE MARKET, ADO-NORTH LCDA ADO-EKITI	22/09/2022	DIRECT LABOUR	150,000.00	150,000.00	0.00	100%	100%	COMPLETED
20	RAISING OF ONE HUNDRED AND FIFTY (150) BROILERS FROM A DAY OLD TO MARKET STAGE	FEDERAL HOUSING OKE-ILA, ADO-EKITI, ADO-WEST LCDA	26/9/2022	DIRECT LABOUR	826,200.00	826,200.00	0.00	100%	100%	COMPLETED
21	PERIMETER FENCING OF ADO-CENTRAL LCDA	ADO-CENTRAL SECRTARIAT	2022	DIRECT LABOUR	9,573,083.00	9,573,083.00	0.00	100%	100%	COMPLETED
22	CONSTRUCTION OF MODERN HALL	ADO-CENTRAL SECRTARIAT	2022	DIRECT LABOUR	7,241,094.75	7,241,094.75	0.00	100%	100%	COMPLETED
23	REHABILITATION AND RENOVATION OF FOUR BLOCKS OF OFFICES	ADO-CENTRAL SECRTARIAT	2022	DIRECT LABOUR	16,624,648.64	6,400,000.00	10,224,648.64	100%	100%	COMPLETED
24	CONSTRUCTION OF TWO UNIT TOILETS	ADO-CENTRAL SECRTARIAT	2022	DIRECT LABOUR	996,501.36	996,501.36	0.00	100%	100%	COMPLETED

S/N	PROJECT TITLE	PROJECT LOCATION	DATE OF AWARD	NAME OF CONTRACTOR	CONTRACT SUM	AMOUNT PAID TILL DATE	OUTSTANDING BALANCE	% COMPLETED/ ACHIEVED	% OF AMOUNT PAID	REMARKS
25	CONSTRUCTION OF GENERATOR HOUSE	ADO-CENTRAL SECRTRIAT	Jan-22	DIRECT LABOUR	298,312.50	298,312.50	0.00	100%	100%	COMPLETED
26	CONSTRUCTION OF WATER POINT	AROWA COMMUNITY	2022	DIRECT LABOUR	546,583.75	546,583.75	0.00	100%	100%	COMPLETED
27	CONSTRUCTION OF WATER POINT AT SASERE	SASERE COMPOUND, ADO-CENTRAL LCDA	Sep-22	DIRECT LABOUR	82,500.00	82,500.00	0.00	100%	100%	COMPLETED
28	SUPPLY AND INSTALLATION OF 10 SOLAR LIGHT	OKE ONIYO ADO-CENTRAL LCDA	2022	DIRECT LABOUR	967,500.00	967,500.00	0.00	100%	100%	COMPLETED
29	GRADING OF ROADS	HOPE, BAMIGBOYE, ALAAFIA, AND OLUJODA.	2022	DIRECT LABOUR	970,000.00	970,000.00	0.00	100%	100%	COMPLETED
30	CONSTRUCTION OF 10 WATER POINT	OKE-ONIYO ADO-EKITI	2022	DIRECT LABOUR	470,000.00	470,000.00	0.00	100%	100%	COMPLETED
31	PROCUREMENT OF 10 KVA GENERATOR	ADO-CENTRAL LCDA SECRETARIAT	Mar-22	DIRECT LABOUR	600.000.00	600.000.00	0.00	100%	100%	COMPLETED
32	TILING AND PAINTING OF STAFF TOILET	ADO-CENTRAL SECRTRIAT	Dec-22	DIRECT LABOUR	367,245.00	367,245.00	0.00	100%	100%	COMPLETED
33	FLOORING AND CONCRETING OF THE SECRETARIAT	ADO-CENTRAL LCDA SECRETARIAT	May-22	DIRECT LABOUR	994,378.35	994,378.35	0.00	100%	100%	COMPLETED

S/N	PROJECT TITLE	PROJECT LOCATION	DATE OF AWARD	NAME OF CONTRACTOR	CONTRACT SUM	AMOUNT PAID TILL DATE	OUTSTANDING BALANCE	% COMPLETED/ ACHIEVED	% OF AMOUNT PAID	REMARKS
34	33 NOS OF SOLAR POWER STREET LIGHT INSTALLED AT INISA-IRAYO	INISA IRAYO EFON-EKITI	DEC., 2022	DIRECT LABOUR	13,035,000.00	13,035,000.00	0.00	100%	100%	COMPLETED
35	PROCUREMENT OF 3-D ULTRA-SCANNING MACHINE	GENERAL HOSPITAL EFON ALAAYE LGA	DEC., 2022	DIRECT LABOUR	1,520,000.00	1,520,000.00	0.00	100%	100%	COMPLETED
36	PROCUREMENT OF ADJUSTABLE HOSPITAL BED WITH ORTHOPAEDIC MATTRASS	GENERAL HOSPITAL EFON ALAAYE LGA	DEC., 2022	DIRECT LABOUR	880,000.00	880,000.00	0.00	100%	100%	COMPLETED
37	PROVISION AND DRILLING OF BOREHOLE WITH INSTALLATION OF 2 HP SUBMERSIVE PUMP WITH CASING	LEGISLATIVE CHAMBER QUARTERS, OLORUNSOGO STREET	DEC., 2022	DIRECT LABOUR	8,112,329.97	8,112,329.97	0.00	100%	100%	COMPLETED
38	PURCHASE AND INSTALLATION OF SLIDING WINDOWS WITH GLASS	LEGISLATIVE BUILDING, Efon-Alaaye Ekiti	Aug-22	DIRECT LABOUR	985,775.00	985,775.00	0.00	100%	100%	COMPLETED
39	TILING OF THE LEGISLATIVE CHAMBER	LEGISLATIVE BUILDING, Efon-Alaaye Ekiti	Sep-22	DIRECT LABOUR	624,994.75	624,994.75	0.00	100%	100%	COMPLETED

S/N	PROJECT TITLE	PROJECT LOCATION	DATE OF AWARD	NAME OF CONTRACTOR	CONTRACT SUM	AMOUNT PAID TILL DATE	OUTSTANDING BALANCE	% COMPLETED/ ACHIEVED	% OF AMOUNT PAID	REMARKS
40	RE-ROOFING OF THE PART OF LEGISLATIVE CHAMBER	LEGISLATIVE BUILDING, Efon-Alaaye Ekiti	Dec-21	DIRECT LABOUR	506,320.00	506,320.00	0.00	100%	100%	COMPLETED
41	PURCHASE OF PLUMBING ACCESSORIES	LEGISLATIVE BUILDING, Efon-Alaaye Ekiti	Sep-22	DIRECT LABOUR	519,633.00	519,633.00	0.00	100%	100%	COMPLETED
42	PURCHASE OF ELECTRONIC MATERIALS	LEGISLATIVE BUILDING, Efon-Alaaye Ekiti	Sep-22	DIRECT LABOUR	532,770.00	532,770.00	0.00	100%	100%	COMPLETED
43	PURCHASE OF TILES TO LEADER OF THE HOUSE WAITING ROOM, 2NOS OF LONG PASSAGE WITH TOILET AND INSTALLATION WITH MATERIALS	LEGISLATIVE BUILDING Efon-Alaaye Ekiti	DEC., 2022	DIRECT LABOUR	1,846,884.93	1,846,884.93	0.00	100%	100%	COMPLETED
44	SERVICING OF CAT 12G GRADER	EFON ALAAYE LGA, SECRETARIAT	DEC., 2022	DIRECT LABOUR	377,500.00	377,500.00	0.00	100%	100%	COMPLETED
45	GRADING OF ROADS IN EFON LOCAL GOVERNMENT	EFON ALAAYE	DEC., 2022	DIRECT LABOUR	2,802,525.00	2,802,525.00	0.00	100%	100%	COMPLETED
46	PURCHASE OF ENGINE TO THE BIG DADDY SLG	EFON ALAAYE LGA, SECRETARIAT	DEC., 2022	DIRECT LABOUR	830,000.00	830,000.00	0.00	100%	100%	COMPLETED

S/N	PROJECT TITLE	PROJECT LOCATION	DATE OF AWARD	NAME OF CONTRACTOR	CONTRACT SUM	AMOUNT PAID TILL DATE	OUTSTANDING BALANCE	% COMPLETED/ ACHIEVED	% OF AMOUNT PAID	REMARKS
47	PURCHASE OF ENGINE TO THE BIG DADDY HLA	EFON ALAAYE LGA, SECRETARIAT	DEC., 2022	DIRECT LABOUR	730,000.00	730,000.00	0.00	100%	100%	COMPLETED
48	GRADING OF TOWNSHIP AND FARM ROADS ACROSS THE LOCAL GOVERNMENT 1ST PHASE	EKITI EAST LOCAL GOVERNMENT AREA	2022	DIRECT LABOUR	917,837.89	917,837.89	0.00	100%	100%	COMPLETED
49	CONSTRUCTION OF MOTOR PARK	OMUO-EKITI	2022	DIRECT LABOUR	688,207.25	688,207.25	0.00	100%	100%	COMPLETED
50	DESILTING OF DRAINAGE	OMUO-EKITI	2022	DIRECT LABOUR	110,000.00	110,000.00	0.00	100%	100%	COMPLETED
51	PURCHASE OF NEW VEHICLE FOR THE CLG-MICANO GEELY	EKITI EAST LOCAL GOVERNMENT SECRETARIAT	2022	DIRECT LABOUR	13,390,065.00	13,390,065.00	0.00	100%	100%	COMPLETED
52	GRADING OF TOWNSHIP AND FARM ROADS ACROSS THE LOCAL GOVERNMENT 3RD PHASE	EKITI EAST LOCAL GOVERNMENT AREA	2022	DIRECT LABOUR	5,000,000.00	5,000,000.00	0.00	100%	100%	COMPLETED
53	RECONSTRUCTION OF TWINS CULVERT AND SAND FILLING OF NEIGHBOURHOOD MARKET AT OMUO-EKITI	EDA-ILE ROAD, OKE ILORO, OMUO-EKITI	2022	DIRECT LABOUR	7,608,604.76	7,608,604.76	0.00	100%	100%	COMPLETED



S/N	PROJECT TITLE	PROJECT LOCATION	DATE OF AWARD	NAME OF CONTRACTOR	CONTRACT SUM	AMOUNT PAID TILL DATE	OUTSTANDING BALANCE	% COMPLETED/ ACHIEVED	% OF AMOUNT PAID	REMARKS
54	VARIATION OF RECONSTRUCTION OF TWINS CULVERT	EDA-ILE ROAD, OKE ILOORO, OMUO-EKITI	2022	DIRECT LABOUR	1,868,887.50	1,868,887.50	0.00	100%	100%	COMPLETED
55	FILLING OF FLOODED SECTION OF THE MODERN MARKET	OMUO-EKITI	2022	DIRECT LABOUR	115,000.00	115,000.00	0.00	100%	100%	COMPLETED
56	GRADING OF ROADS	ALL TOWNS AND VILLAGIES IN EKITI SOUTH EAST LCDA	FEB., 2022	DIRECT LABOUR	4,219,425.00	4,219,425.00	0.00	100%	100%	COMPLETED
57	CONSTRUCTION OF 18 ROOMS LOCKUP SHOP AND 14 NOS OPEN STALL	OMUO-OKE EKITI SOUTH EAST LCDA	APRIL, 2022	DIRECT LABOUR	15,282,343.75	15,282,343.75	0.00	100%	100%	COMPLETED
58	CONSTRUCTION OF OPEN STALL	AHAN AYEGUNLE, EKITI S/E LCDA	APRIL, 2022	DIRECT LABOUR	2,076,778.75	2,076,778.75	0.00	100%	100%	COMPLETED
59	CONSTRUCTION OF 6 LOCKUP SHOPS	ILISA-EKITI,	APRIL, 2022	DIRECT LABOUR	4,315,128.75	4,315,128.75	0.00	100%	100%	COMPLETED
60	CONSTRUCTION OF FIRST PHASE OF ROAD LINKING ILAWE/ERINJIYAN CATHOLIC CHURCH, ILAWE-EKITI	EKITI SOUTH WEST LOCAL GOVT. ILAWE-EKITI	10TH AUG., 2022	MUCH MAROA CONST. CO. LTD	47,036,680.14	47,036,680.14	0.00	100%	100%	COMPLETED
61	CONSTRUCTION OF 4 UNITS LOCK UP SHOPS AND ONE OPEN MARKET ILAWE-EKITI	ILAWE	2022	DIRECT LABOUR	N3,791,252.00 INCLUDING TAX	N3,791,252.00	0.00	100%	100%	COMPLETED

S/N	PROJECT TITLE	PROJECT LOCATION	DATE OF AWARD	NAME OF CONTRACTOR	CONTRACT SUM	AMOUNT PAID TILL DATE	OUTSTANDING BALANCE	% COMPLETED/ ACHIEVED	% OF AMOUNT PAID	REMARKS
62	CONSTRUCTION OF 3 UNIT OF LOCK-UP SHOP AT OJULAWE MARKET ILAWE-EKITI	ILAWE	2022	DIRECT LABOUR	N2,363,731.75 INCLUDING TAX	N2,363,731.75	0.00	100%	100%	COMPLETED
63	GRADING OF ROADS VERGES WITHING THE LCDA	IGBARA ODO AND OGOTUN EKITI	29TH NOV. 2022	DIRECT LABOUR	N966,000.00	N966,000.00	0.00	100%	100%	COMPLETED
64	LCDA PERMANENT SITE SECRETARIAT BUILDING	OKE-AGBE	7TH NOV. 2022	DIRECT LABOUR	12,252,172.87	10,313,272.37	1,938,900.50	70%	85%	SITE WORK STILL ON-GOING
65	DRILLING OF MOTORISED BOREHOLE	OKE-AGBE	4TH NOV. 2022	DIRECT LABOUR	983,000.00	983,000.00	0.00	100%	100%	COMPLETED
66	OPENING UP OF OKE-IGBALA NEW ROAD	IGBARA ODO-EKITI	6TH DEC. 2022	DIRECT LABOUR	955,000.00	955,000.00	0.00	100%	100%	COMPLETED
67	SERVICING OF LG GENERATING SET	EKITI WEST LOCAL GOVERNMENT SECRETARIAT	2022	DIRECT LABOUR	109,000.00	109,000.00	0.00	100%	100%	COMPLETED
68	PURCHASE OF NEW BATTERY AND ROOFING OF GENERATING SET HOUSE	EKITI WEST LOCAL GOVERNMENT SECRETARIAT	2022	DIRECT LABOUR	40,000.00	40,000.00	0.00	100%	100%	COMPLETED
69	REPAIR OF IGR MOTORCYCLE	EKITI WEST LOCAL GOVERNMENT SECRETARIAT	2022	DIRECT LABOUR	49,000.00	49,000.00	0.00	100%	100%	COMPLETED
70	ADDITIONAL COST FOR THE REPAIR OF GENERATING SET	EKITI WEST LOCAL GOVERNMENT SECRETARIAT	2022	DIRECT LABOUR	42,000.00	42,000.00	0.00	100%	100%	COMPLETED

S/N	PROJECT TITLE	PROJECT LOCATION	DATE OF AWARD	NAME OF CONTRACTOR	CONTRACT SUM	AMOUNT PAID TILL DATE	OUTSTANDING BALANCE	% COMPLETED/ ACHIEVED	% OF AMOUNT PAID	REMARKS
71	REPAIR/SERVICING /FORMATTING OF LG COMPUTER SYSTEMS, PRINTERS AND PHOTOCOPIER	HLA'S OFFICE, DW'S OFFICE AND DIRECTOR BPR&S OFFICE	2022	DIRECT LABOUR	108,000.00	108,000.00	0.00	100%	100%	COMPLETED
72	REPAIR OF KIA VEHICLE	EKITI WEST LOCAL GOVERNMENT SECRETARIAT	2022	DIRECT LABOUR	9,500.00	9,500.00	0.00	100%	100%	COMPLETED
73	SERVICING OF KIA VEHICLE AND PURCHASE OF TYRES	EKITI WEST LOCAL GOVERNMENT SECRETARIAT	2022	DIRECT LABOUR	90,000.00	90,000.00	0.00	100%	100%	COMPLETED
74	RENOVATION OF PIGGERY PEN HOUSES	EKITI WEST LOCAL GOVERNMENT	2022	DIRECT LABOUR	3,670,000.00	3,670,000.00	0.00	100%	100%	COMPLETED
75	REPAIR OF TWO MOTOR CYCLES FOR THE RATE SECTIONS	EKITI WEST LOCAL GOVERNMENT	2022	DIRECT LABOUR	140,000.00	140,000.00	0.00	100%	100%	COMPLETED
76	REHABILITATION/ GRADING OF ARAMOKO - ALAFE - ABA SAJOWA FARMSTEAD ROAD	ARAMOKO-ALAFE- ABA SAJOWA FARMSTEADS EKITI WEST LOCAL GOVERNMENT	2022	DIRECT LABOUR	750,357.59	750,357.59	0.00	100%	100%	COMPLETED
77	REHABILITATION/ GRADING OF ARAMOKO-KAJOLA FARMSTEAD ROAD	ARAMOKO-KAJOLA FARMSTEADS EKITI WEST LOCAL GOVERNMENT	2022	DIRECT LABOUR	750,357.59	750,357.59	0.00	100%	100%	COMPLETED
78	REHABILITATION/ GRADING OF ROADS	ERIO-OMIEYE FARM FARMSTEAD	2022	DIRECT LABOUR	250,119.19	250,119.19	0.00	100%	100%	COMPLETED

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79	REHABILITATION/ GRADING OF ARAMOKO TOWNSHIP ROADS	ALELE MARKET, OKE-EGBE, BABASANYA STREET GLORY ROAD, IJALA ROAD, ALAKOWE ROAD, ORI OKE ROAD, ARAMOKO-EKITI	2022	DIRECT LABOUR	977,297.30	977,297.30	0.00	100%	100%	COMPLETED
80	REHABILITATION/ GRADING OF ERIO TOWNSHIP	PALACE ROAD, TEMIDAYO BALOGUN ITA ODOMU, ERIO-EKITI	2022	DIRECT LABOUR	250,119.19	250,119.19	0.00	100%	100%	COMPLETED
81	DESILTING OF LINE DRAINS, CULVERT AND SUPPLY OF LATERITE	IJALA STREET, OKE EGBE ARAMOKO-EKITI	2022	DIRECT LABOUR	614,270.27	614,270.27	0.00	100%	100%	COMPLETED
82	HAULAGE OF GRADER BY LOW BED	ERIO-EKITI AND ARAMOKO-EKITI	2022	DIRECT LABOUR	405,275.00	250,000.00	150,275.00	100%	62%	SITE WORK IS COMPLETED BUT, YET TO ACCESS THEIR BALANCE
83	GRADING OF ROADS	TOWNSHIP ROADS AND FARMSTEADS IN EKITI WEST LOCAL GOVERNMENT AND THE TWO LCDAS	2022	DIRECT LABOUR	5,000,000.00	5,000,000.00	0.00	100%	100%	COMPLETED
84	REPAIR OF SUBMERSIBLE PUMP	AGRIC DEPARTMMET EKITI WEST LGA SECETARIAT	2022	DIRECT LABOUR	20,000.00	20,000.00	0.00	100%	100%	COMPLETED

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85	REPAIR OF LEAKING ROOF	MAIN BUILDING OF LG SECRETARIAT	2022	DIRECT LABOUR	678,000.00	678,000.00	0.00	100%	100%	COMPLETED
86	RENOVATION OF 45 PIGGERY PEN HOUSES	PIGGERY FARM, EKITI WEST LG SECRETARIAT	2022	DIRECT LABOUR	3,670,000.00	3,670,000.00	0.00	100%	100%	COMPLETED
87	NDIC INTERNATIONAL IN: (a) RENOVATION OF BLOCK OF 4 CLASS ROOMS (b) RENOVATION OF BASIC HEALTH CENTRE (c) CONSTRUCTION OF DOCTOR'S QUARTERS, FENCING AND PROVISION OF BOREHOLE	INTERJECTION ALONG COMPREHENSIVE HIGH SCHOOL, ARAMOKO-EKITI. OKE-OJA ARAMOKO-EKITI. BASIC HEALTH CENTRE, OKE-OJA ARAMOKO-EKITI.	2022	DIRECT LABOUR	79,216,931.33	79,216,931.33	0.00	100%	100%	COMPLETED
88	LATERITE FILLING AND SPREADING OF OKE-EGBE ALELE AND EGBEWA STREET, ARAMOKO ROAD	EKITI WEST LOCAL GOVERNMENT	2022	DIRECT LABOUR	971,487.00	971,487.00	0.00	100%	100%	COMPLETED
89	CONSTRUCTION OF 5 UNITS LOCK UP SHOPS AT ALELE MARKET, ARAMOKO-EKITI	EKITI WEST LOCAL GOVERNMENT	2022	DIRECT LABOUR	4,736,345.94	4,736,345.94	0.00	100%	100%	COMPLETED



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90	CONSTRUCTION OF 3 UNITS LOCK UP SHOPS AT IYERE STREET ERIO-EKITI	IYERE STREE, ERIO-EKITI, EKITI WEST LOCAL GOVERNMENT	2022	DIRECT LABOUR	2,986,567.57	2,986,567.57	0.00	100%	100%	COMPLETED
91	CONSTRUCTION OF TWO MINI GATES	ARAMOKO GARAGE, EKITI WEST LGA	2022	DIRECT LABOUR	195,000.00	195,000.00	0.00	100%	100%	COMPLETED
92	RECONSTRUCTION OF FAILED BOX CULVERT	OKERENA STREET, OKEMESI-EKITI. LCDA	NOV. 2022	DIRECT LABOUR	516,000.00 VAT INCLUSIVE	516,000.00	0.00	100%	100%	COMPLETED
93	RENOVATION AND REPAINTING OF IKOGOSI TOWN HALL	IKOGOSI-EKITI EKAMETA LCDA	DEC., 2022	DIRECT LABOUR	2,597,545.94	N2,597,545.94	0.00	100%	100%	COMPLETED
94	RENOVATION OF RE-ROOFING OF 2 BLOCKS OF 24 UNITS OPEN STALL MARKET	BESIDE OJA OBA ERIJIYAN-EKITI, EKAMETA LCDA	DEC., 2022	DIRECT LABOUR	2,588,902.65	2,588,902.65	0.00	100%	100%	COMPLETED
95	CONSTRUCTION OF 2 NUMBERS HAND OPERATED BOREHOLE (INDIAN MARK 4 TYPE)	IPOLE ILORO EKITI, EKAMETA LCDA	DEC., 2022	DIRECT LABOUR	3,282,162.18	3,282,162.18	0.00	100%	100%	COMPLETED
96	PAINTING OF THE FENCE AND THE EXTERNAL WALL OF THE MAIN SECRETARIAT BUILDING	EMURE LGA	2022	DIRECT LABOUR	897,000.00	897,000.00	0.00	100%	100%	COMPLETED
97	RENOVATION OF LEGISLATIVE BUILDING	EMURE LOCAL GOVERNMENT SECRETARIAT	2022	DIRECT LABOUR	737,000.00	737,000.00	0.00	100%	100%	COMPLETED

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98	RECONSTRUCTION / RENOVATION OF COMPREHENSIVE HEALTH CENTRE BUILDINGS, ALONG OLD ISE ROAD, EMURE	CHC, ALONG OLD ISE ROAD EMURE-EKITI	2022	DIRECT LABOUR	4,800,000.00	4,800,000.00	0.00	100%	100%	COMPLETED
99	REPAIR OF GRADER	EMURE LGA	2022	DIRECT LABOUR	2,600,000.00	2,600,000.00	0.00	100%	100%	COMPLETED
100	CHANGING OF TOYOTA CAMRY ENGINE EMR 04 LG	EMURE LOCAL GOVERNMENT SECRETARIAT	2022	DIRECT LABOUR	548,000.00	548,000.00	0.00	100%	100%	COMPLETED
101	PURCHASE OF 100 PLASTIC CHAIR	EMURE LOCAL GOVERNMENT SECRETARIAT	2022	DIRECT LABOUR	555,000.00	555,000.00	0.00	100%	100%	COMPLETED
102	PURCHASE OF OFFICE VEHICLE OF GEELY EMIGRAND 7, EXECUTIVE SEDIAN	L.G SECRETARIAT	2022	DIRECT LABOUR (MIN. OF LG)	13,390,065.00	13,390,065.00	0.00	100%	100%	COMPLETED
103	REPAIR OF 1.2M X 1.6M X 1.2M BOX CULVERT ALONG OKE-OPE ROAD, INFRONT OF CHF OLOTU'S HOOUSE	EMURE	2022	DIRECT LABOUR	362,000.00	362,000.00	0.00	100%	100%	COMPLETED
104	REPAIR OF LEAKING ROOF IN CLG TO HLA OFFICES	EMURE LG SECRETARIAT	2022	DIRECT LABOUR	68,000.00	68,000.00	0.00	100%	100%	COMPLETED

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105	SUPPLY OF LATERITE/EARTHFI LLING AT MOSQUE AREA ALONG EMURE-EPORO ROAD	MOSAFEJO AREA ALONG EMURE-EPORO ROAD	2022	DIRECT LABOUR	150,000.00	150,000.00	0.00	100%	100%	COMPLETED
106	DESILTING OF DRINAGES AND CULVERT AT (1) ALAAGO TO GENERAL HOSPITAL 400M BOTH SIDES, (2) BABA TAFI HOUSE TO LOCAL GOVERNMENT SECRETARIAT 675M LEFT SIDE ONLY (3) ADEBOWALE JUNCTION TO CAC ARIYASI 140M	EMURE-EKITI	2022	DIRECT LABOUR	1,000,000.00	1,000,000.00	0.00	100%	100%	COMPLETED
107	FILLING OF POTHoles AND CLEARING OF ROAD VERGES FROM IMESI-EKITI TO EGBE DAM	IMESI TO EGBE DAM, AIYEKIRE LGA	2022	DIRECT LABOUR	1,902,750.00	1,902,750.00	0.00	100%	100%	COMPLETED
108	CLEARING OF ROAD VERGES	ISINBODE TO ODE JUNCTION TO EGBE, AIYEKIRE LG	2022	DIRECT LABOUR	382,500.00	382,500.00	0.00	100%	100%	COMPLETED



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109	COMPLETE RENOVATION OF LABORATORY WARD BUILDING AT COMPREHENSIVE HEALTH CENTRE, IJESHA-ISU ROAD	ODE-EKITI	2022	DIRECT LABOUR	3,362,277.00	3,362,277.00	0.00	100%	100%	COMPLETED
110	CONSTRUCTION OF A BLOCK OF THREE ROOMS SELF CONTAIN	EGBE-EKITI	2022	DIRECT LABOUR	4,613,715.25	4,613,715.25	0.00	100%	100%	COMPLETED
111	PURCHASE OF OFFICIAL VEHICLE TO HIS EXECUTIVE CHAIRMAN	AIYEKIRE LG SECRETARIAT	2022	BOSVIC LAW VENTURES	13,390,065.00	13,390,065.00	0.00	100%	100%	COMPLETED
112	GRADING OF ROADS ACROSS AIYEKIRE LG AND GBONYIN LCDA	AIYEKIRE LG & GBONYIN LCDA	2022	DIRECT LABOUR	5,000,000.00	5,000,000.00	0.00	100%	100%	COMPLETED
113	RENOVATION AND ALTERNATION OF AN EXISTING BUILDING WITHOUT ROOF	GBONYIN LCDA SECRETARIAT	FEB. 2022	DIRECT LABOUR	3,396,880.76	3,396,880.76	0.00	100%	100%	COMPLETED
114	CLEARING OF ROAD VERGES	ISINBODE TO IRO AYETEJU, AIYEKIRE LG	2022	DIRECT LABOUR	443,000.00	443,000.00	0.00	100%	100%	COMPLETED
115	RENOVATION OF 20-UNITS MARKET BUILDING	IJAN EKITI, GBONYIN LCDA	DEC., 2022	DIRECT LABOUR	3,894,058.51	3,894,058.51	0.00	100%	100%	COMPLETED
116	CONSTRUCTION OF 10-UNITS OPEN SHOPS	ILUOMOBA-EKITI	JAN. 2022	DIRECT LABOUR	2,108,456.63	2,108,456.63	0.00	100%	100%	COMPLETED

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117	RENOVATION OF 20-UNITS MARKET BUILDING	AISEGBA-EKITI	JAN. 2022	DIRECT LABOUR	2,645,048.25	2,645,048.25	0.00	100%	100%	COMPLETED
118	RE-ROOFING OF CENTRAL GENERATOR HOUSE	IDO/OSI LG SECRETARIAT	2022	DIRECT LABOUR	150,000.00	150,000.00	0.00	100%	100%	COMPLETED
119	OVERHAULING OF THE OFFICIAL VEHICLE OF THE CHAIRMAN	IDO/OSI LG SECRETARIAT	2022	DIRECT LABOUR	480,000.00	480,000.00	0.00	100%	100%	COMPLETED
120	REPAIR OF LOCAL GOVERNMENT VEHICLE HONDA CIVIC, TOYOTA COROLLA, FORD PICK UP	IDO/OSI LG SECRETARIAT	2022	DIRECT LABOUR	480,000.00	480,000.00	0.00	100%	100%	COMPLETED
121	EXCAVATION OF AN EARTH DRAINS BLASTING OF ROCK AND FILLING OF ROAD	ODO-OSUN, IDO-EKITI	2022	DIRECT LABOUR	600,000.00	600,000.00	0.00	100%	100%	COMPLETED
122	REPAIR OF DAMAGE WATER PIPE	IDO/OSI LG SECRETARIAT	2022	DIRECT LABOUR	150,000.00	150,000.00	0.00	100%	100%	COMPLETED
123	CONSTRUCTION OF COLLAPSED BOX CULVERT AT THE ENTRANCE OF LEGISLATIVE BUILDING	IDO/OSI LG SECRETARIAT	2022	DIRECT LABOUR	302,175.00	302,175.00	0.00	100%	100%	COMPLETED
124	DRILLING OF MOTORIZED BOREHOLE	IREWOLEDE HOUSING ESTATE, ADO-EKITI	2022	DIRECT LABOUR	950,000.00	950,000.00	0.00	100%	100%	COMPLETED

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125	REPAIR OF DIRECT OF FINANCE VEHICLE	IDO/OSI LG SECRETARIAT	2022	DIRECT LABOUR	100,000.00	100,000.00	0.00	100%	100%	COMPLETED
126	REPAIR OF HLA VEHICLE	IDO/OSI LG SECRETARIAT	2022	DIRECT LABOUR	150,000.00	150,000.00	0.00	100%	100%	COMPLETED
127	CONSTRUCTION OF DOUBLE CELL BOX CULVERTS (6X2.5X3)	AOMU STREET IDO-EKITI	2022	DIRECT LABOUR	5,273,055.00	5,273,055.00	0.00	100%	100%	COMPLETED
128	PURCHASE OF SOLA STREET LIGHT (10 NUMBERS)	IDO/OSI MODERN MARKET, IDO-EKITI	2022	DIRECT LABOUR	465,000.00	465,000.00	0.00	100%	100%	COMPLETED
129	CULTIVATION OF 4 HECTARES OF MAIZE	ORIN FARM SETTLEMENT ORIN-EKITI, ISOKAN LCDA	29-5-2022	DIRECT LABOUR	837,000.00	837,000.00	0.00	100%	100%	COMPLETED
130	RAISING OF 3,000 HYBRID OIL PALM POINTED SEEDLINGS	INSIDE ISOKAN LCDA HEALTH CENTRE IFAKI-EKITI	20-9-2022	DIRECT LABOUR	545,700.00	545,700.00	0.00	100%	100%	COMPLETED
131	PURCHASE OF FIREMAN EC08990M ES GENERATOR AND WIRING OF THE SACROSANCT	IFAKI-EKITI	FEB, 2022	DIRECT LABOUR	767,500.00	767,500.00	0.00	100%	100%	COMPLETED
132	PURCHASE OF OFFICE FURNITURE RUGS AND LAYING OF RUGS	IFAKI-EKITI	FEB, 2022	DIRECT LABOUR	1,049,750.00	1,049,750.00	0.00	100%	100%	COMPLETED



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133	CONSTRUCTION OF BASEMENT FIRE WATER TANK, PAINTING OF OFFICE AND PURCHASE OF DOOR AND DOOR FRAME	IFAKI-EKITI	FEB, 2022	DIRECT LABOUR	328,875.00	328,875.00	0.00	100%	100%	COMPLETED
134	GRADING OF MICHALEAN AND IJERE ROADS OF ORIN-EKITI	ORIN-EKITI	MARCH, 2022	DIRECT LABOUR	589,100.00	589,100.00	0.00	100%	100%	COMPLETED
135	GRADING OF METHODIST CHURCH TO DAVID'S ACADEMY ROAD ILOGBE IFAKI-EKITI	IFAKI-EKITI	MARCH, 2022	DIRECT LABOUR	579,425.00	579,425.00	0.00	100%	100%	COMPLETED
136	PURCHASE OF NEW ENGINE TO TOYOTA CARMRY CAR (BIG DADDY)	IFAKI-EKITI	MARCH, 2022	DIRECT LABOUR	450,000.00	450,000.00	0.00	100%	100%	COMPLETED
137	CLEARING OF ROAD VERGES	IGBOLE-IFISIN-AAYE EKITI, ISOKAN LCDA	SEPT, 2022	DIRECT LABOUR	300,000.00	300,000.00	0.00	100%	100%	COMPLETED
138	CONSTRUCTION OF SLAB OVER STANCHION AND REPLACEMENT OF DAMAGE	IJERO LOCAL GOVERNMENT, IJERO-EKITI	JAN., 2022	DIRECT LABOUR	44,000.00	44,000.00	0.00	100%	100%	COMPLETED
139	DESILTING OF LINE DRAINS.	FOLAMI OFF EXPRESS ROAD IJERO-EKITI	2022	DIRECT LABOUR	150,000.00	150,000.00	0.00	100%	100%	COMPLETED

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140	CONSTRUCTION OF SLAB OF 3.2 M X 1.2 M AT ODO-ESE	ODO-ESE IJERO-EKITI	2022	DIRECT LABOUR	210,550.00	210,550.00	0.00	100%	100%	COMPLETED
141	CONVERSION OF SHOP TO LOCK UP SHOP/MIN HALL	EGBEKU IJERO-EKITI	MARCH, 2022	BIOGRIC NIG LTD	2,913,088.00	2,913,088.00	0.00	100%	100%	COMPLETED
142	CONSTRUCTION OF 3 LOCK UP SHOP	MARKET SQUARE IJERO-EKITI	2022	DIRECT LABOUR	1,292,000.00	1,292,000.00	0.00	100%	100%	COMPLETED
143	PURCHASE OF CHAIR AND TABLE WITH EXTENTION FOR OFFICE OF VC AND HLA	IREWOLEDE LCDA SECRETARIAT	8/4/ 2022	DIRECT LABOUR	512,034.04	512,034.04	0.00	100%	100%	COMPLETED
144	TILING OF CLG AND VC OFFICES	IREWOLEDE LCDA SECRETARIAT	21/03/ 2022	DIRECT LABOUR	376,540.54	376,540.54	0.00	100%	100%	COMPLETED
145	INSTALLATION OF BOREHOLE	IREWOLEDE LCDA SECRETARIAT	8/4/ 2022	DIRECT LABOUR	158,270.27	158,270.27	0.00	100%	100%	COMPLETED
146	REMOVAL AND REPLACEMENT OF WINDOW AND DOORS IN CLG OFFICE	IREWOLEDE LCDA SECRETARIAT	8/4/ 2022	DIRECT LABOUR	194,378.38	194,378.38	0.00	100%	100%	COMPLETED
147	ELECTRICAL INSTALLATION OF LCDA SECRETARIAT BUILDING	IREWOLEDE LCDA SECRETARIAT	8/4/ 2022	DIRECT LABOUR	735,135.14	735,135.14	0.00	100%	100%	COMPLETED
148	PURCHASE OF PUBLIC ADDRESS SYSTEM	IREWOLEDE LCDA SECRETARIAT	28/03/ 2022	DIRECT LABOUR	150,000.00	150,000.00	0.00	100%	100%	COMPLETED
149	PAINTING OF SECRETARIAT FENCE	IREWOLEDE LCDA SECRETARIAT	20/04/ 2022	DIRECT LABOUR	180,540.54	180,540.54	0.00	100%	100%	COMPLETED

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150	PARTITIONING OF OFFICE AND EXTENTION OF ELECTRICITY	IREWOLEDE LCDA SECRETARIAT	8/4/ 2022	DIRECT LABOUR	873,621.68	873,621.68	0.00	100%	100%	COMPLETED
151	PURCHASE OF CHAIRMAN'S OFFICIAL VEHICLE GEELY	CHAIRMAN'S OFFICE, IREWOLEDE LCDA	20/03/ 2022	BOSVIC LAW VENTURES	13,390,065.00	13,390,065.00	0.00	100%	100%	COMPLETED
152	PURCHASE OF CHAIR AND TABLE WITH EXTENSION FOR OFFICE OF SLG	IREWOLEDE LCDA SECRETARIAT	2022	DIRECT LABOUR	225,000.00	225,000.00	0.00	100%	100%	COMPLETED
153	DESILTING OF DRAINS	OKE OJA IKORO-EKITI, ESO-OBE LCDA	12TH MAY, 2022	DIRECT LABOUR	102,000.00	102,000.00	0.00	100%	100%	COMPLETED
154	DESILTING OF DRAINS	ODO IKORO IKORO-EKITI, ESO-OBE LCDA	12TH MAY, 2022	DIRECT LABOUR	64,000.00	64,000.00	0.00	100%	100%	COMPLETED
155	PATCHING OF POTHOLES WITHIN IKORO-EKITI	IKORO TOWNSHIP	19TH MAY, 2022	DIRECT LABOUR	35,000.00	35,000.00	0.00	100%	100%	COMPLETED
156	RE-ROOFING OF 6 LOCK-UP SHOPS CEILING	OBA'S MARKET IKORO-EKITI. ESO-OBE LCDA	2022	DIRECT LABOUR	400,450.00	400,450.00	0.00	100%	100%	COMPLETED
157	CONSTRUCTION OF NEW SIGN POST	ESO-OBE LCDA SECRETARIAT, IKORO-EKITI	12TH OCT., 2022	DIRECT LABOUR	82,000.00	82,000.00	0.00	100%	100%	COMPLETED
158	PURCHASE OF HERO HUNTER MOTOR CYCLE	ESO-OBE LCDA SECRETARIAT, IKORO-EKITI	12TH OCT., 2022	DIRECT LABOUR	368,000.00	368,000.00	0.00	100%	100%	COMPLETED

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159	CLEARING OF DUMP HILL	OBA'S MARKET IKORO-EKITI. ESO-OBE LCDA	NOV. 2022	DIRECT LABOUR	100,000.00	100,000.00	0.00	100%	100%	COMPLETED
160	GRADING/REHABILITATION OF ODO OWA - BABAORIOKE - OFALE FARM ROAD	ODO-OWA EKITI	2022	DIRECT LABOUR	3,100,000.00	2,100,000.00	1,100,000.00	60%	68%	EXPECTED OF 32% OUTSTANDING PAYMENT TO COMPLETE THE PROJECT IN TIME
161	COMPLETION OF TWO TOILETS	IREDE LCDA SECRETARIAT	2022	DIRECT LABOUR	534,033.61	534,033.61	0.00	100%	100%	COMPLETED
162	RE-CONSTRUCTION OF THE COLLAPSED FEENCE BEHIND THE SECRETARIAT BUILDING	IREDE LCDA SECRETARIAT	2022	DIRECT LABOUR	272,500.00	272,500.00	0.00	100%	100%	COMPLETED
163	COMPLETION OF THE PATCHING OF IPOTI-EKITI TOWNSHIP ROAD PHASE 1	IPOTI-EKITI, IREDE LCDA	2022	DIRECT LABOUR	235,000.00	235,000.00	0.00	100%	100%	COMPLETED
164	REPLACEMENT OF THE OLD PLYWOOD DOORS WITH NEW PANEL DOORS FOR THE OFFICE OF THE POLITICAL OFFICE HOLDER	IREDE LCDA SECRETARIAT	2022	DIRECT LABOUR	96,000.00	96,000.00	0.00	100%	100%	COMPLETED



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165	REPAIR OF DAMAGE CHAIRS AND TABLES INCLUDING THE RECONSTRUCTION OF CLG ANTE-ROOM WORK PLYWOOD	IREDE LCDA SECRETARIAT	2022	DIRECT LABOUR	55,400.00	55,400.00	0.00	100%	100%	COMPLETED
166	CORRECTION OF DAMPNES AT THE PROJECTED PORTION OF THE LCDA SECRETARIAT	IREDE LCDA SECRETARIAT	2022	DIRECT LABOUR	75,800.00	75,800.00	0.00	100%	100%	COMPLETED
167	RECONSTRUCTION OF THE DAMAGED PORTION OF THE LCDA FENCE	IREDE LCDA SECRETARIAT	2022	DIRECT LABOUR	170,000.00	170,000.00	0.00	100%	100%	COMPLETED
168	REAPIR AND SERVICING OF FORD PROJECT VEHICLE	IREDE LCDA SECRETARIAT	2022	DIRECT LABOUR	165,000.00	165,000.00	0.00	100%	100%	COMPLETED
169	REPAIR AND SERVICING OF TOYOTA COROLLA CAR	IREDE LCDA SECRETARIAT	2022	DIRECT LABOUR	264,500.00	264,500.00	0.00	100%	100%	COMPLETED
170	RE-FABRICATION AND RECONSTRUCTION OF THE ENTRANCE GATE OF THE LCDA	IREDE LCDA SECRETARIAT	2022	DIRECT LABOUR	380,000.00	380,000.00	0.00	100%	100%	COMPLETED
171	COMPLETION OF TWO OFFICES AT THE SECRETARIAT	IREDE LCDA SECRETARIAT	2022	DIRECT LABOUR	1,095,000.00	1,095,000.00	0.00	100%	100%	COMPLETED

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172	SOLAR STREET LIGHT 55 UNITS	4 WARDS UNDER IKERE WEST LCDA	20/10/2022	DIRECT LABOUR	2,906,250.00	2,906,250.00	0.00	100%	100%	COMPLETED
173	REPAIR S.L.G WEST LCDA OFFICIAL VEHICLE	IKERE WEST LCDA SECRETARIAT	25/10/2022	DIRECT LABOUR	190,000.00	190,000.00	0.00	100%	100%	COMPLETED
174	REPAIR OF CHAIRMAN'S VEHICLE	IKERE WEST LCDA SECRETARIAT	7/12/2022	DIRECT LABOUR	35,000.00	35,000.00	0.00	100%	100%	COMPLETED
175	CONSTRUCTION OF DRAINAGES AT ATIBA/URO QRT	ATIBA/URO IKERE WEST LCDA	25/10/2022	DIRECT LABOUR	1,005,287.00	1,005,287.00	0.00	100%	100%	COMPLETED
176	PARTITIONING OF OFFICE	IKERE WEST LCDA SECRETARIAT	8/11/2022	DIRECT LABOUR	38,000.00	38,000.00	0.00	100%	100%	COMPLETED
177	LAYING OF BLOCK OF EXISTING BLOCK TO PREVENT BLOCKAGE AT IDI-ISIN QRTS	IDI-ISIN ANAYE IKERE-WEST, IKERE-EKITI	7/11/2022	DIRECT LABOUR	160,000.00	160,000.00	0.00	100%	100%	COMPLETED
178	FILLING OF POTHOLE IN ALL STREET IKERE WEST LCDA	OJA-OBA IKERE-WEST LCDA	17/01/2022	DIRECT LABOUR	1,354,500.00	1,354,500.00	0.00	100%	100%	COMPLETED
179	LYING OF BLOCKS ON EXISTING BLOCK TO PREVENT BLOCKAGE OF EROSION AT IDI ISIN QRT	IDI ISIN ANAYE	7/11/2022	DIRECT LABOUR	160,000.00	160,000.00	0.00	100%	100%	COMPLETED
180	FILLING OF ROAD A IDI ISIN QRT	IDI ISIN ANAYE	22/9/2022	DIRECT LABOUR	149,000.00	149,000.00	0.00	100%	100%	COMPLETED

S/N	PROJECT TITLE	PROJECT LOCATION	DATE OF AWARD	NAME OF CONTRACTOR	CONTRACT SUM	AMOUNT PAID TILL DATE	OUTSTANDING BALANCE	% COMPLETED/ ACHIEVED	% OF AMOUNT PAID	REMARKS
181	GRADING OF TOWNSHIP ROADS WITHIN IKERE WEST LCDA	IKERE WEST LCDA 4WARDS	12/4/ 2022	DIRECT LABOUR	500,000.00	500,000.00	0.00	100%	100%	COMPLETED
182	EXTENSION OF DSTV CABLE	IKERE WEST LCDA SECRETARIAT	1/11/ 2022	DIRECT LABOUR	30,000.00	30,000.00	0.00	100%	100%	COMPLETED
183	PROVISION OF DOUBLE DOOR REFRIGERATOR INTO CHAIRMAN'S OFFICE	IKERE WEST LCDA SECRETARIAT	5/4/ 2022	DIRECT LABOUR	198,000.00	198,000.00	0.00	100%	100%	COMPLETED
184	CONSTRUCTION OF 8 LOCK UP SHOPS	OJA-OBA IKERE- WEST LCDA	7/10/20 22	DIRECT LABOUR	8,332,368.00	8,332,368.00	0.00	100%	100%	COMPLETED
185	RENOVATION OF IKOLE COMMUNITY TOWN HALL	IKOLE-EKITI	2022	DIRECT LABOUR	19,106,300.00	19,106,300.00	0.00	100%	100%	COMPLETED
186	INSTALLATION OF SOLAR STREET LIGHT	ALONG TOTAL ARA ROAD IKOLE- EKITI	19TH DEC. 2022	DIRECT LABOUR	8,925,000.00	8,925,000.00	0.00	100%	100%	COMPLETED
187	RE-ROOFING AND FACE OF LEGISLATIVE BUILDING	IKOLE LOCAL GOVERNMENT SECRETARIAT	28-9- 2022	DIRECT LABOUR	4,725,200.00	4,725,200.00	0.00	100%	100%	COMPLETED
188	RESHAPING OF ODO AYEDUN-AYEBODE ROAD	AYEDUN-EKITI, AJONI LCDA	SEPT, 2022	DIRECT LABOUR	543,930.00	543,930.00	0.00	100%	100%	COMPLETED
189	ALLOCATION OF COUNTERPART FUND TO THE CONSTRUCTION OF FOUR CLASSROOMS	AYEBODE-EKITI, AJONI LCDA	OCT, 2022	DIRECT LABOUR	1,584,041.50	1,584,041.50	0.00	100%	100%	COMPLETED

S/N	PROJECT TITLE	PROJECT LOCATION	DATE OF AWARD	NAME OF CONTRACTOR	CONTRACT SUM	AMOUNT PAID TILL DATE	OUTSTANDING BALANCE	% COMPLETED/ ACHIEVED	% OF AMOUNT PAID	REMARKS
190	UPGRADING OF AYEBODE EKITI MARKET TO AJONI CENTRAL MARKET	AYEBODE-EKITI, AJONI LCDA	OCT, 2022	DIRECT LABOUR	23,961,798.00	10,000,000.00	13,961,798.00	50%	42%	SITE WORK STILL ON-GOING
191	GRADING OF TOWNSHIP ROADS AND FARM ROADS IN ORENIWA COMMUNITIES	OOTUNJA-EKITI, USIN-EKITI, ISABA-EKITI, ASIN-EKITI. IKOLE WEST LCDA	2022	DIRECT LABOUR	750,000.00	750,000.00	0.00	100%	100%	COMPLETED
192	REPAIRING OF TOYOTA CAMRY	IJESA-ISU, KAJOLA LCDA	DEC., 2022	DIRECT LABOUR	1,016,412.05	1,016,412.05	0.00	100%	100%	COMPLETED
193	REPAIR OF TOYOTA HILUX JEEP	IJESA-ISU, KAJOLA LCDA	DEC., 2022	DIRECT LABOUR	1,983,587.95	1,983,587.95	0.00	100%	100%	COMPLETED
194	CONSTRUCTION OF SUBMERGED CONCRETE BRIDGE CULVERT 7.3X1.8MM	GENERAL HOSPITAL IJESA-ISU. KAJOLA LCDA	JAN., 2022	DIRECT LABOUR	1,044,169.00	1,044,169.00	0.00	70%	100%	SITE WORK STILL ON-GOING
195	CONVERSION OF 16 NUMBERS OF OPEN STALLS TO 16 LOCK-UP SHOP	IJESA-ISU, KAJOLA LCDA	NOV., 2022	DIRECT LABOUR	2,629,278.00	2,629,278.00	0.00	100%	100%	COMPLETED
196	GRADING OF ILE-ONA ROAD BARRICADE	ILE ONA VILLAGE (FARMSTEAD) IGEDE-EKITI	JAN. 2022	DIRECT LABOUR	793,350.00	793,350.00	0.00	100%	100%	COMPLETED
197	PURCHASE OF NEW VEHICLE GEELY EMIGRANT EXECUTIVE CAR FOR CLG	LOCAL GOVERNMENT SECRETARIAT, IGEDE-EKITI	2022	DIRECT LABOUR	12,396,256.00	12,396,256.00	0.00	100%	100%	COMPLETED



S/N	PROJECT TITLE	PROJECT LOCATION	DATE OF AWARD	NAME OF CONTRACTOR	CONTRACT SUM	AMOUNT PAID TILL DATE	OUTSTANDING BALANCE	% COMPLETED / ACHIEVED	% OF AMOUNT PAID	REMARKS
198	CONSTRUCTION OF BOX CULVERT AND DESILTING OF DRAINAGE	HEXAGON, LOCAL GERNMENT SECRETARIAT, IGEDE-EKITI	2022	DIRECT LABOUR	390,000.00	390,000.00	0.00	100%	100%	COMPLETED
199	REPAIR OF KIA CERATO SALOON CAR	LOCAL GOVERNMENT SECRETARIAT, IGEDE-EKITI	2022	DIRECT LABOUR	591,500.00	591,500.00	0.00	100%	100%	COMPLETED
200	RENOVATION OF POLICE STATION	AWO-EKITI	DEC., 2022	DIRECT LABOUR	1,280,021.62	1,280,021.62	0.00	100%	100%	COMPLETED
201	CLEARING OF ROADS VERGES	IGEDE-ILAWE ROADS	2022	DIRECT LABOUR	691,891.89	691,891.89	0.00	100%	100%	COMPLETED
202	CONSTRUCTION OF 24 UNITS OPEN MARKET STALL	OJA-OBA IGEDE-EKITI	DEC., 2022	DIRECT LABOUR	3,448,486.49	3,448,486.49	0.00	100%	100%	COMPLETED
203	RENOVATION OF FENCE	LG SECRETARIAT	DEC., 2022	DIRECT LABOUR	2,294,192.51	2,294,192.51	0.00	100%	100%	COMPLETED
204	REMODELLING OF EXISTING MARKET AND DRESSING PASSAGE BETWEEN THREE STRUCTURE	OJA-OBA IGEDE-EKITI	2022	DIRECT LABOUR	870,427.50	870,427.50	0.00	100%	100%	COMPLETED
205	CONSTRUCTION OF A BLOCK OF 20 UNITS LOCK-UP SHOPS	OJA-OBA IYIN-EKITI	2/12/2022	DIRECT LABOUR	13,680,251.35	11,384,669.43	N2,295,581.92	80%	84%	SITE WORK STILL ON-GOING
206	CONSTRUCTION OF CULVERTS SIZE 6000 X 1200 X 600MM DEEP	BESIDE OLUYIN PALACE IYIN-EKITI	2/12/2022	DIRECT LABOUR	611,911.14	611,911.14	0.00	100%	100%	COMPLETED

S/N	PROJECT TITLE	PROJECT LOCATION	DATE OF AWARD	NAME OF CONTRACTOR	CONTRACT SUM	AMOUNT PAID TILL DATE	OUTSTANDING BALANCE	% COMPLETED / ACHIEVED	% OF AMOUNT PAID	REMARKS
207	CONSTRUCTION OF CULVERT SIZE 7063 X 1200 X 600MM DEEP	IYANRIN STREET, IYIN-EKITI. ARAROMI LCDA	2/12/2022	DIRECT LABOUR	736,267.50	736,267.50	0.00	100%	100%	COMPLETED
208	INSTALLATION OF SOLAR STREET LIGHT	EYIO-EKITI & ILOMU	2022	DIRECT LABOUR	N1,081,081.08	N1,081,081.08	0.00	100%	100%	COMPLETED
209	RENOVATION OF CHAIRMAN'S OFFICE AND OTHER OFFICES	IGBEMO, IFEDARA LCDA	MARCH, 2022	DIRECT LABOUR	1,492,000.00	1,492,000.00	0.00	100%	100%	COMPLETED
210	RENOVATION OF THE LCDA SECRETARIAT HALL	IGBEMO, IFEDARA LCDA	MARCH, 2022	DIRECT LABOUR	518,000.00	518,000.00	0.00	100%	100%	COMPLETED
211	RENOVATION OF WARE HOUSE	IWOROKO-EKITI, IFEDARA LCDA	MARCH, 2022	DIRECT LABOUR	157,000.00	157,000.00	0.00	100%	100%	COMPLETED
212	REPAIR OF LEAKING ROOF AND CEILING	IWOROKO-EKITI, IFEDARA LCDA	2022	DIRECT LABOUR	79,000.00	79,000.00	0.00	100%	100%	COMPLETED
213	EXTENSION OF ELECTRICITY	IRORUN STREET, ISE-EKITI. ISE/ORUN LGA	SEPT, 2022	DIRECT LABOUR	275,000.00	275,000.00	0.00	100%	100%	COMPLETED
214	PROCUREMENT OF TOKUNBO ENGINE TO COROLLA	ATTACHED TO THE LG SECRETARIAT	SEPT, 2022	DIRECT LABOUR	450,000.00	450,000.00	0.00	100%	100%	COMPLETED
215	FILLING OF POTHOLE WITH GRAVEL AND PATCHING WITH CONCRETE (PHASE II)	MAJOR ROADS WITHIN THE ISE/ORUN LOCAL GOVT.	NOV. 2022	DIRECT LABOUR	990,000.00	990,000.00	0.00	100%	100%	COMPLETED

S/N	PROJECT TITLE	PROJECT LOCATION	DATE OF AWARD	NAME OF CONTRACTOR	CONTRACT SUM	AMOUNT PAID TILL DATE	OUTSTANDING BALANCE	% COMPLETED / ACHIEVED	% OF AMOUNT PAID	REMARKS
216	PAINTING AND CLEARING 4 ROADS	ORAYE QUARTERS ISE-EKITI	DEC., 2022	DIRECT LABOUR	656,825.00	656,825.00	0.00	100%	100%	COMPLETED
217	GRADING OF TOWNSHIP ROADS	ISE/ORUN LOCAL GOVT.	DEC., 2022	DIRECT LABOUR	990,000.00	990,000.00	0.00	100%	100%	COMPLETED
218	PROVISION OF SOLAR STREET LIGHTS	ORAYE QUARTERS ISE-EKITI	NOV. 2022	DIRECT LABOUR	320,000.00	320,000.00	0.00	100%	100%	COMPLETED
219	EXTENSION OF ELECTRICITY	IRORUN STREET, ISE-EKITI	SEPT, 2022	DIRECT LABOUR	275,000.00	275,000.00	0.00	100%	100%	COMPLETED
220	CONSTRUCTION OF COLLASED RETAINING WALL CULVERT AND SAND FILLING OF 3.6 M	ERINWA ROAD, ISE-EKITI	FEB. 2022	DIRECT LABOUR	1,742,307.50	1,742,307.50	0.00	100%	100%	COMPLETED
221	CONSTRCUTION OF DOUBLE CELL CULVERT	OMO OBA ORAYE QUARTERS, ISE-EKITI	MAR. 2022	DIRECT LABOUR	1,891,333.50	1,891,333.50	0.00	100%	100%	COMPLETED
222	GRADING OF 2.1KM TOWNSHIP ROADS	IRORUN ROAD, ORUN-EKITI, ASAMO STREET, ISE-EKITI. AKINDAHUNSI HOSPITAL ROAD, ISE-EKITI.	MAR. 2022	DIRECT LABOUR	265,000.00	265,000.00	0.00	100%	100%	COMPLETED
223	GRADING OF 1.2KM TOWNSHIP ROADS	ALABI SAWMILL ROAD, ISE-EKITI. BESIDE OLOWURO PALACE, ORUN-EKITI	APR. 2022	DIRECT LABOUR	160,000.00	160,000.00	0.00	100%	100%	COMPLETED

S/N	PROJECT TITLE	PROJECT LOCATION	DATE OF AWARD	NAME OF CONTRACTOR	CONTRACT SUM	AMOUNT PAID TILL DATE	OUTSTANDING BALANCE	% COMPLETED / ACHIEVED	% OF AMOUNT PAID	REMARKS
224	RE-CONSTRUCTION OF DAMAGED CULVERT	ALONG AJEGUNLE VILLAGE ROAD, ISE-EKITI	APR. 2022	DIRECT LABOUR	300,000.00	300,000.00	0.00	100%	100%	COMPLETED
225	RE-CONSTRUCTION OF DAMAGED CULVERT	KAJOLA VILLAGE, ISE-EKITI	MAY., 2022	DIRECT LABOUR	204,000.00	204,000.00	0.00	100%	100%	COMPLETED
226	FILLING OF POTHOLES WITH GRAVEL AND PATCHING WITH CONCRETE, 1st PHASE	MAJOR ROADS WITHIN ISE/ORUN LGA	MAY, 2022	DIRECT LABOUR	905,000.00	905,000.00	0.00	100%	100%	COMPLETED
227	RESUSCITATION OF ELECTRICITY	ERINWA AND OLELE, ISE-EKITI	APR. 2022	DIRECT LABOUR	1,000,000.00	1,000,000.00	0.00	100%	100%	COMPLETED
228	GRADING OF ROADS	ISE/ORUN LOCAL GOVT.	JAN. 2022	DIRECT LABOUR	5,000,000.00	5,000,000.00	0.00	100%	100%	COMPLETED
229	GRADING AND SAND FILLING OF ROADS	OYE-EKITI	2022	DIRECT LABOUR	970,000.00	970,000.00	0.00	100%	100%	COMPLETED
230	GRADING AND SAND FILLING OF ROADS	OYE-EKITI	2022	DIRECT LABOUR	5,000,000.00	5,000,000.00	0.00	100%	100%	COMPLETED
231	RENOVATION OF A BLOCK OF 3 LOCK-UP SHOPS	OYE-EKITI	2022	DIRECT LABOUR	2,545,156.00	2,545,156.00	0.00	100%	100%	COMPLETED
232	CONSTRUCTION OF A BLOCK OF 3 LOCK-UP SHOPS	IRE-EKITI	2022	DIRECT LABOUR	2,984,554.00	2,984,554.00	0.00	100%	100%	COMPLETED
233	PURCHASE OF GENERATOR (SPG 3000)	OYE-EKITI LG SECRETARIAT	15/11/ 2022	DIRECT LABOUR	220,000.00	220,000.00	0.00	100%	100%	COMPLETED



S/N	PROJECT TITTLE	PROJECT LOCATION	DATE OF AWARD	NAME OF CONTRACTOR	CONTRACT SUM	AMOUNT PAID TILL DATE	OUTSTANDING BALANCE	% COMPLETED / ACHIEVED	% OF AMOUNT PAID	REMARKS
234	PROVISION & INSTALLATION OF 20 UNITS OF 400 WATTS OF SOLAR LIGHT	OMU-EKITI & IJELU-EKITI	2022	DIRECT LABOUR	1,560,900.00	1,560,900.00	0.00	100%	100%	COMPLETED
235	COMPLETION OF AN UNCOMPLETED 3 LOCK-UP SHOPS	ILUPEJU-EKITI	2022	DIRECT LABOUR	1,139,231.25	1,139,231.25	0.00	100%	100%	COMPLETED
236	CONSTRUCTION OF A BEFITTING BUS STOP	ILUPEJU-EKITI	2022	DIRECT LABOUR	923,962.50	923,962.50	0.00	100%	100%	COMPLETED
237	GENERAL OVERHAULING OF LCDA CARS	IFELOJU LCDA	2022	DIRECT LABOUR	762,282.50	762,282.50	0.00	100%	100%	COMPLETED
238	RENOVATION OF A COMMUNITY PALACE HALL	ITAPA-EKITI	2022	DIRECT LABOUR	601,570.00	601,570.00	0.00	100%	100%	COMPLETED
239	OVERHAULING OF THE LCDA DAF LORRY WATER TANKER	IFELOJU LCDA	2022	DIRECT LABOUR	500,000.00	500,000.00	0.00	100%	100%	COMPLETED
240	GRADING OF ROADS	IMOJO, ITAJI, OLOJE, ILAFON, ISAN-EKITI	2022	DIRECT LABOUR	2,854,054.04	2,854,054.04	0.00	100%	100%	COMPLETED
241	RENOVATION OF HEALTH CENTRE, AT IMOJO HEALTH CENTRE, AND ITAJI HEALTH CENTRE	IMOJO AND ITAJI, IFESOWAPO LCDA	2022	DIRECT LABOUR	240,000.00 150,000.00	240,000.00 150,000.00	0.00	100%	100%	COMPLETED

S/N	PROJECT TITTLE	PROJECT LOCATION	DATE OF AWARD	NAME OF CONTRACTOR	CONTRACT SUM	AMOUNT PAID TILL DATE	OUTSTANDING BALANCE	% COMPLETED / ACHIEVED	% OF AMOUNT PAID	REMARKS
242	20 PCS OF SOLAR ENERGY SYSTEM 400 WATTS INCLUDING INSTALLATION	ISAN, ILEMESO, IMOJO, ITAJI	2022	DIRECT LABOUR	900,000.00	900,000.00	0.00	100%	100%	COMPLETED
243	INJECTION OF SOLAR POWER ELECTRICITY (34) PCS	ILEMOSO, IMOJO, AYEDE, ITAJI, OLOJE, ILAFON, ISAN-EKITI	2022	DIRECT LABOUR	1,135,000.00	1,135,000.00	0.00	100%	100%	COMPLETED
244	SECRETARIAT COMPLEX (MINOR RENOVATION)	ILEMOSO, IMOJO, AYEDE, ITAJI, OLOJE, ILAFON, ISAN-EKITI	2022	DIRECT LABOUR	210,000.00	210,000.00	0.00	100%	100%	COMPLETED
245	GEELY EMYRAND 7 (CHAIRMAN'S OFFICE) CAR INCLUDING INSURANCE	IFESOWAPO LCDA SECRETARIAT	2022	DIRECT LABOUR	14,545,000.00	14,545,000.00	0.00	100%	100%	COMPLETED
246	RENOVATION OF ELECTRICITY LIGHT TO THE SECRETARIAT AND MINOR JOBS	IFESOWAPO LCDA SECRETARIAT	2022	DIRECT LABOUR	30,000.00	30,000.00	0.00	100%	100%	COMPLETED
247	REPAIR OF TOYOTA CAMRY ALLOCATED TO VICE CHAIRMAN	IFESOWAPO LCDA SECRETARIAT	2022	DIRECT LABOUR	200,000.00	200,000.00	0.00	100%	100%	COMPLETED
248	REPAIR OF TOYOTA COROLLA ALLOCATE TO HLA OFFICE	IFESOWAPO LCDA SECRETARIAT	2022	DIRECT LABOUR	380,000.00	380,000.00	0.00	100%	100%	COMPLETED
249	FURNITURE AND FITTING TO SECRETARIAT COMPLEX	IFESOWAPO LCDA SECRETARIAT	2022	DIRECT LABOUR	485,000.00	485,000.00	0.00	100%	100%	COMPLETED

## CHALLENGES ON CAPITAL PROJECTS

ITEMS	PROJECT	NAME OF SITE	CHALLENGES
1	Rehabilitation of Ado-Iworoko-Ifaki roads	Ado-Iworoko-Ifaki in Ekiti State	<ul style="list-style-type: none"> <li>- Unable to speed-up construction/grading of roads due to climate change</li> <li>- The road is under rehabilitation presently and</li> <li>- The road is not easy to ply for the vehicles</li> </ul>
2	Renovation of Federal Customary Court of Appeal,	G.R.A Oke Bareke, Ado-Ekiti	<ul style="list-style-type: none"> <li>- place is been used but, some parts of the renovation are yet to be completed to enable comfort of the users</li> </ul>
3	Rehabilitation of Agric Olope-Moferere-Odo-Ado road	Agric Olope, Ado-Ekiti	<ul style="list-style-type: none"> <li>- The road is under rehabilitation presently</li> <li>- Business were stagnant in the area also no work way and no movement of vehicles plying the road</li> </ul>
4	Dualization of Ado-Ekiti Township road	Igirigiri road Odo-Ado, Ado-Ekiti	<ul style="list-style-type: none"> <li>- The road is under rehabilitation presently and</li> <li>- The road is not easy to ply for the vehicles</li> </ul>
5	LCDAs/LGAs	All the LCDAs/LGAs Village & Towns	<ul style="list-style-type: none"> <li>- Irregular supply of electricity across the towns and villages in the LCDAs/LGAs</li> <li>- Lack of enough motor cycles and utility vehicle within some LGAs and LCDAs in the state</li> <li>- There was no securely supply of graders utility/public vehicles on electricity points which make all the road insecure in the LCDAs and LGAs</li> <li>- It is only 3 LGAs that have old graders they are, Ado-Ekiti LGA, Efon-Alaaye LGA and Emure LGA</li> <li>- Some LGAs/LCDAs had inconducive office accommodation;</li> </ul>

ITEMS	PROJECT	NAME OF SITE	CHALLENGES
6	LCDAs/LGAs	All the LCDAs/LGAs Village & Towns	<ul style="list-style-type: none"> <li>- Heavy downpour caused set backs for site labors working on line drainages;</li> <li>- State Government should embark on more capital projects that would impact the lives of the people across all LGAs/LCDAs;</li> <li>- Some 2022 capital projects are still on-going due to paucity of fund;</li> <li>- The Insufficient ecological to support capital projects at LGAs/LCDAs;</li> <li>- Lack of functioning tractors to support large scale farming across LGAs/LCDAs</li> <li>- Incessant rainfall impedes the activities of direct labour</li> </ul>
7	MDAs	Ekiti State	<ul style="list-style-type: none"> <li>- State Government should embark on more capital projects that would impact the lives of the people across MDAs</li> </ul>
8	LCDAs/LGAs	Some of the LCDAs/LGAs Village & Towns	<ul style="list-style-type: none"> <li>- Ajoni LCDA</li> <li>- Oke-Ako Ekiti</li> <li>- Owode/Iyemero Ekiti</li> </ul>



ITEMS	PROJECT	NAME OF SITE	CHALLENGES
	LCDAs/LGAs	Some of the LCDAs/LGAs Village & Towns	<ul style="list-style-type: none"> <li>- Imojo-Ekiti</li> <li>- Ilemoso-Ekiti</li> <li>- Ekiti-East LGA</li> <li>- Ilasa-Ekiti Ekiti South/East</li> <li>- Moba LGA</li> <li>- Otun-Ekiti</li> <li>- Gbonyin LCDA and</li> <li>- Border town areas.</li> </ul>

## **CHAPTER FOUR**

### **A REVIEW OF BUDGET PERFORMANCE OF MDAs, LGAs/ LCDAs AND TERTIARY INSTITUTIONS IN YEAR, 2022**

During the year 2022, the Commission reviewed the Budget Performance of various MDAs, LGAs/LCDAs and Tertiary Institutions in the State. After considering the returns from MDAs and other Government organizations, the Commission came up with analysis on the Revenue, Personnel Cost, Overhead and Capital Expenditure. The Commission is of the view that all Government Agencies (MDAs, LGAs/LCDAs & Tertiary Institutions.) Should brought under its schedule in compliance with the 2020 Fiscal Responsibility Law as it empowers the Commission to monitor compliance.

From all Indication, the operation of MDAs, LGAs/LCDAs & Tertiary Institutions would need adequate monitoring to ensure proper accountability and transparency in public finance management. This would greatly enhance good governance and increase the revenue generation of the State to fund government projects that would lead to growth and development of the State.

The Fiscal Responsibility Commission ensures that international best practices that would result in greater efficiency in the allocation, management of public expenditure, revenue collection, debt control and transparency in Fiscal matters are sufficiently complied with for improved performance. In addition the Commission undertakes fiscal and financial studies, analysis, diagnosis and dissemination of the result collated to the general public.

**TABLE 1**  
**SUMMARY OF INTERNALLY GENERATED REVENUE (MDAs)**  
**IN EKITI STATE, 2022**

S/N	IPSAS CODE	MINISTRY / DEPARTMENTS	APPROVED BUDGET	TOTAL ACTUAL REVENUE JAN - DEC, 2022.	% PERFORMANCE
1	021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	120,000,000.00	56,567,290.50	47%
2	012300100100	MINISTRY OF INFORMATION, TOURISM AND VALUES ORIENTATION	100,000.00	0.00	0%
3	022201000100	MINISTRY OF TRADE AND INDUSTRIES	35,000,000.00	34,025,182.00	97%
4	051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	3,610,824.76	5,837,000.00	162%
5	032600100100	MINISTRY OF JUSTICE	250,000,000.00	99,689,920.11	40%
6	130000040103	THE JUDICIARY	50,388,861.95	19,274,075.60	38%
7	031801100100	JUDICIAL SERVICE COMMISSION	200,000.00	442,000.00	221%
8	011111300100	EKITI STATE PENSION COMMISSION (PENCOMM)	0.00	0.00	0%
9	023600100101	MINISTRY OF ART, CULTURE AND TOURISM	4,000,000.00	1,553,250.00	39%
10	014000100100	OFFICE OF THE STATE AUDITOR-GENERAL.	500,000.00	2,254,000.00	451%
11	051700100500	EKITI STATE EDUCATION TRUST FUND	800,000,000.00	483,483,366.47	60%
12	021511700100	DIRECTORATE OF FARM SETTLEMENTS & PEASANT FARMERS DEVELOPMENT	15,000,000.00	585,200.00	4%
13	012500600700	STAFF HOUSING LOAN BOARD	0.00	0.00	0%
14	11100400100	SUSTAINABLE DEVELOPMENT GOALS OFFICE (SDG)	2,000,000.00	0.00	0%
15	012500600100	OFFICE OF ESTABLISHMENTS AND SERVICE MATTERS.	3,500,000.00	2,340,450.00	67%
16	051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	85,000,000.00	60,449,561.00	71%
17	023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	0.00	0.00	0%
18	023800200100	EKITI STATE BUREAU OF STATISTICS	0.00	0.00	0%
19	051705500100	TEACHING SERVICE COMMISSION	12,269,904.05	1,006,200.00	8%
20	51705600100	TEACHING SERVICE COMMISSION LOAN'S BOARD	121,000.00	121,000.00	100%
21	053500100100	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	2,700,000.00	994,500.00	37%
22	025300100100	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	204,000,071.92	130,361,173.42	64%
23	026100100300	MINISTRY OF INFRASTRUCTURE AND PUBLIC UTILITIES	7,877,038.95	4,977,000.00	63%

24	022700500100	BUREAU OF EMPLOYMENT, LABOUR AND PRODUCTIVITY	0.00	0.00	0%
25	022700700100	EKITI STATE JOB CREATION AND EMPOWERMENT AGENCY	0.00	0.00	0%
26	51705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	500,000.00	125,000.00	25%
27	51300100100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT	2,500,000.00	3,221,414.00	129%
28	014700100100	EKITI STATE CIVIL SERVICE COMMISSION	17,381,300.06	663,800.00	4%
29	051701000100	AGENCY FOR ADULT AND NON-FORMAL EDUCATION	500,052.48	175,000.00	35%
30	051705400100	EKITI STATE SCHOLASHIP BOARD	0.00	0.00	0%
31	025305600100	URBAN RENEWAL AGENCY	0.00	0.00	0%
32	026000100200	OFFICE OF THE SURVEYOR GENERAL	50,253,602.04	30,648,688.25	61%
34	01103700100	MUSLIM PILGRIMS WELFARE BOARD	1,000,000.00	459,000.00	46%
35	053501600100	STATE ENVIRONMENTAL PROTECTION AGENCY (SEPA)	35,000,000.00	19,796,000.00	57%
36	0517012600200	SCHOOLS AGRIC. AND ENTERPRISE AGENCY	86,860.87	70,000.00	81%
37	055100300100	BUREAU OF RURAL AND COMMUNITY DEVELOPMENT	0.00	0.00	0%
38	052100100300	EKITI STATE HEALTH INSURANCE SCHEME	0.00	0.00	0%
39	023300100100	EKITI STATE MINERAL RESOURCES DEVELOPMENT AGENCY	6,182,919.11	500,000.00	8%
40	012500700100	OFFICE OF CAPACITY DEVELOPMENT AND REFORMS	1,500,000.00	571,500.00	38%
41	021510900100	EKITI STATE FORESTRY COMMISSION	104,378,643.00	43,310,618.00	41%
42	011200200100	EKITI STATE HOUSE OF ASSEMBLY SERVICE COMMISSION (EKHASC)	217,638.75	79,600.00	37%
43	2200100100	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	500,000.00	22,500.00	5%
44	022000701100	BUREAU OF CENTRAL INTERNAL AUDIT	0.00	0.00	0%
45	055100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	0.00	0.00	0%
46	011100100100	GOVERNMENT HOUSE AND PROTOCOL DEPARTMENT	0.00	0.00	0%
47	16101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	400,000.00	515,800.00	129%
48	011111200100	GENERAL ADMINISTRATION DEPARTMENT	20,056,733.51	230,000.00	1%
49	011102100500	LIAISON OFFICE LAGOS	500,000.00	1,017,400.00	203%
50	011102100500	LIAISON OFFICE ABUJA	500,000.00	939,200.00	188%

51	011111200200	PETROLEUM PRODUCTS CONSUMER PROTECTION AGENCY	200,000.00	180,000.00	90%
52	052111200100	HOSPITAL MANAGEMENT BOARD (HMB)	153,323,392.53	171,377,646.74	112%
53	011100100200	OFFICE OF THE DEPUTY GOVERNOR	0.00	0.00	0%
54	051700100600	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB)	30,990,185.25	9,440,000.00	30%
55	23400100100	MINISTRY OF WORKS AND TRANSPORTATION	130,528,543.17	164,460,268.00	126%
56	016100100100	POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT	0.00	0.00	0%
57	011100600100	EKITI STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	0.00	0.00	0%
58	053505300100	EKITI STATE WASTE MANAGEMENT AUTHORITY	12,985,259.19	8,732,733.23	67%
59	011100500100	EKITI STATE MICRO-FINANCE AND ENTERPRISE DEVELOPMENT AGENCY	1,400,000.00	0.00	0%
60	12020645	FOUNTAIN AGRICULTURAL MARKETING AGENCY (FAMA)	2,000,000.00	1,047,914.39	52%
61	1202041	BUREAU OF PUBLIC PROCUREMENT (BPP)	34,033,259.96	20,935,000.00	62%
62	014800100100	EKITI STATE INDEPENDENT ELECTORAL COMMISSION	0.00	0.00	0%
63	011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	1,000,000.00	111,000.00	11%
64	023400100300	BUREAU OF SPECIAL PROJECTS	0.00	0.00	0%
65	026000100100	EKITI STATE BUREAU OF LAND SERVICES	300,000,000.00	378,825,030.11	126%
66	023400100300	EKITI STATE TRAFFIC MANAGEMENT AGENCY	15,000,000.00	6,756,800.00	45%
67	011100300200	EKITI STATE BOUNDARY COMMISSION	0.00	0.00	0%
68	022000800100	EKITI STATE INTERNAL REVENUE SERVICE	6,646,524,642.90	6,704,267,080.98	101%
69	032600100100	OFFICE OF THE PUBLIC DEFENDER	0.00	0.00	0%
70	022000700100	OFFICE OF THE ACCOUNTANT GENERAL	0.00	0.00	0%
71	021510200100	EKITI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (ADP IKOLE)	10,000,000.00	100,000.00	1%
72	021510200100	STATE AIDS CONTROL AGENCY (SACA)	0.00	0.00	0%
73	014000200100	OFFICE OF THE STATE AUDITOR- GENERAL FOR LOCAL GOVERNEMENTS	0.00	0.00	0%
74	05211300100	EKITI STATE DRUGS AND HEALTH SUPPLIES MANAGEMENT AGENCY (C.M.S.)	2,345,006.71	2,653,210.07	113%
75	23400100400	EKITI STATE PUBLIC WORKS CORPORATION	494,633.32	0.00	0%



76	051700100400	EKITI STATE LIBRARY BOARD	87,179.16	80,500.00	92%
77	025200100200	EKITI STATE RURAL WATER SUPPLY & SANITATION AGENCY, IKERE-EKITI (EKRUWASSA)	871,049.64	865,200.00	99%
78	022800100100	BUREAU OF INFORMATION AND COMMUNICATION TECHNOLOGY	0.00	0.00	0%
79	025200100200	EKITI RURAL ACCESS & AGRICULTURAL MARKETING PROJECTS (RAAMP)	871,049.64	865,200.00	99%
80	055100200100	BUREAU OF CHIEFTAINCY AFFAIRS	3,000,000.00	2,026,000.00	68%
81	052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	0.00	0.00	0%
82	011103500200	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD)	3,500,000.00	2,418,750.00	69%
83	22000800200	EKITI STATE SINAGE AND ADVERTISMENT AGENCY	52,000,000.00	48,870,820.27	94%
84	023100100100	EKITI STATE ELECTRICITY BOARD	657,862.59	250,000.00	38%
85	025200100100	EKITI STATE WATER CORPORATION	20,277,393.10	23,728,313.93	117%
86	025301000100	EKITI STATE HOUSING CORPORATION	200,435,814.20	133,924,621.07	67%
87	012300300100	BROADCASTING SERVICE OF EKITI STATE	100,674,556.24	98,155,915.96	97%
88	051305200100	EKITI STATE SPORTS COUNCIL	450,000.00	270,000.00	60%
89	110101	LOCAL GOVERNMENT SERVICE COMMISSION	14,250,000.00	8,304,500.00	58%
90	011101000100	OFFICE OF TRANSFORMATION, STRATEGY AND DELIVERY (OTSD)	0.00	0.00	0%
91	052100400100	MINISTRY OF HEALTH & HUMAN SERVICES	10,000,000.00	2,150,000.00	22%
92	01120100100	EKITI STATE HOUSE OF ASSEMBLY	1,000,000.00	0.00	0%
93	032600100400	EKITI STATE LAW REFORM COMMISSION	0.00	0.00	0%
94	045102100100	MINISTRY OF REGIONAL DEVELOPMENT & SPECIAL DUTIES	0.00	0.00	0%
95	053501600100	EKITI STATE ENVIRONMENT PROTECTION AGENCY (SEPA)	35,000,000.00	19,796,000.00	57%
96	011100200100	EKITI STATE DEVELOPMENT & INVESTMENT PROMOTION AGENCY	0.00	0.00	0%
97	011100201500	EKITI STATE SOCIAL INVESTMENT COORDINATING OFFICE	0.00	0.00	0%
98	11200100100	EKITI STATE HOUSE OF ASSEMBLY	1,000,000.00	0.00	0%
		<b>TOTAL</b>	<b>9,622,625,279.05</b>	<b>8,816,899,194.10</b>	<b>92%</b>

There are 98 MDAs listed in the summary of Internally Generated Revenue (IGR). It is important to note that 14 MDAs performed above 100% in their Revenue target

for 2022. While 24 MDAs performed above 50% for the same year under review respectively. However, it is worthy of note to state that the Internal Revenue Services generated ~~N~~6,704,267,080.98 above the initial target of ~~N~~6,646,524,642.90. This signified a performance of 101%.

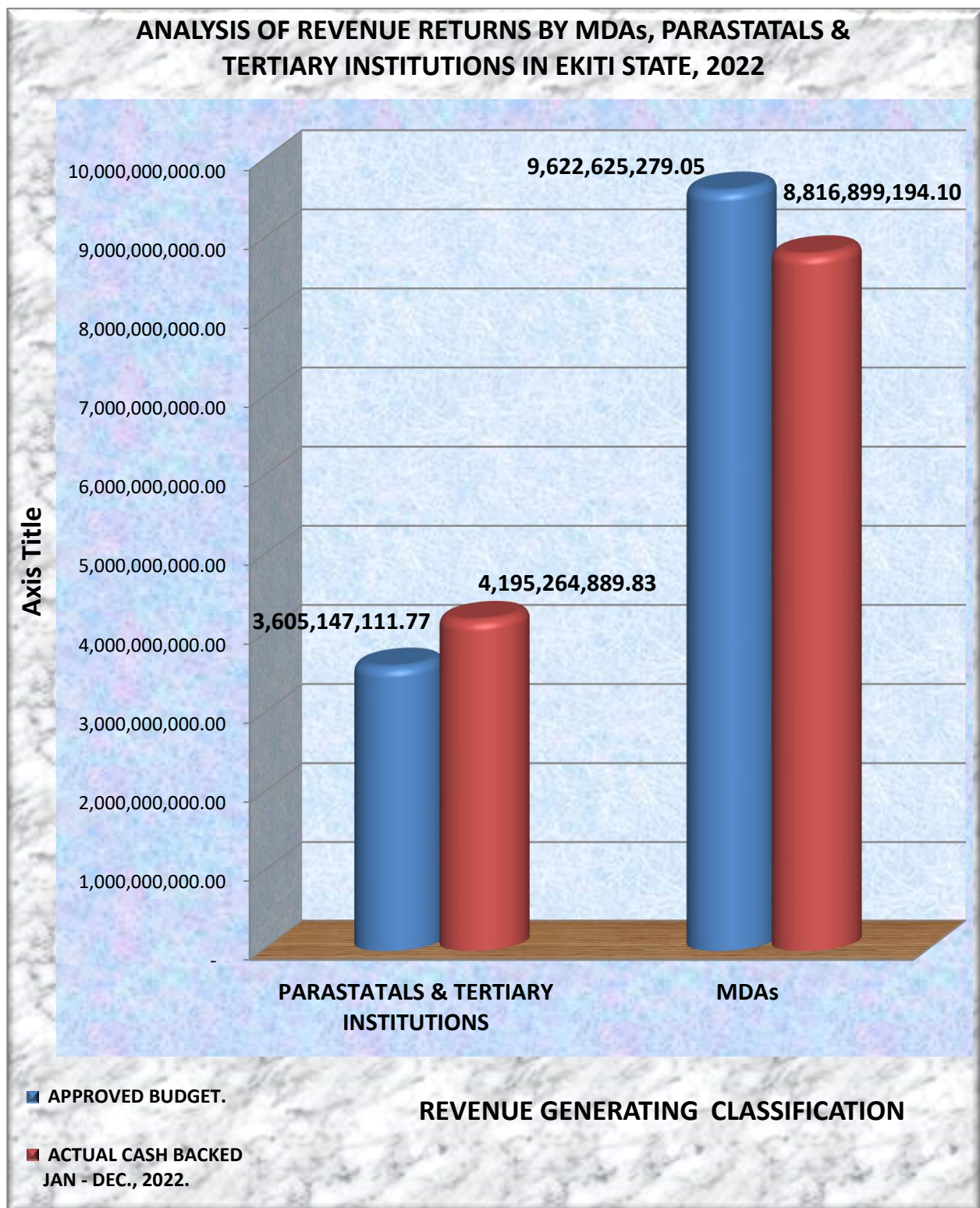
The total share of revenue available to the State as at the year ended 31<sup>st</sup> December, 2022 was ~~N~~8,816,899,194.10 billion with (92%) performance compared to the budgeted sum of ~~N~~9,622,625,279.05 billion while there was a variance of 8% in 2022 revenue Performance.

**TABLE 2**  
**SUMMARY OF IGR (PARASTATALS AND TERTIARY INSTITUTIONS) IN**  
**EKITI STATE, 2022**

S/N	IPSAS CODE	PARASTATALS & CORPORATIONS	APPROVED BUDGET	TOTAL ACTUAL REVENUE JAN - DEC., 2022.	% PERFORMANCE
1	051702600100	EKITI STATE UNIVERSITY	1,892,771,318.00	2,165,441,226.94	114%
2	51702600300	BAMIDELE OLUMILUA UNIVERSITY OF EDUCATION, SCIENCE AND TECHNOLOGY, IKERE-EKITI.	800,054,764.10	1,416,837,091.00	177%
3	051702600400	COLLEGE OF HEALTH, SCIENCES AND TECHNOLOGY IJERO-EKITI	250,412,418.50	383,291,250.00	153%
4	051702600500	EKITI STATE POLYTECHNICS, ISAN-EKITI	50,000,000.00	14,306,020.26	29%
5	052102600100	EKITI STATE UNIVERSITY TEACHING HOSPITAL	714,213,083.40	483,989,027.17	68%
		<b>TOTAL</b>	<b>3,707,451,584.00</b>	<b>4,463,864,615.37</b>	<b>120%</b>

All tertiary institutions recorded impressive revenue performance for 2022 except Ekiti State Polytechnic, Isan-Ekiti which had a performance of 29% for the period under review.

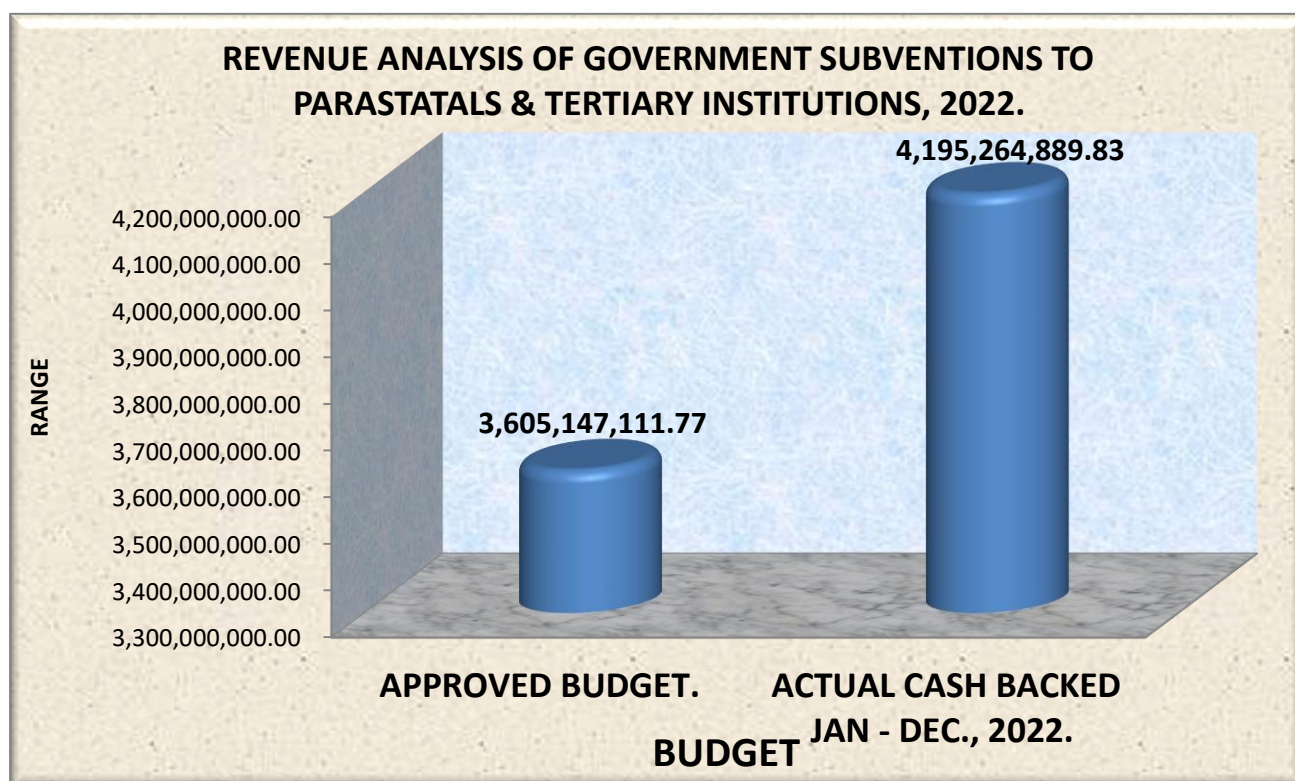
**Fig: 1**



**TABLE 3**  
**DETAILS OF SUBVENTIONS FROM STATE GOVERNMENT TO TERTIARY**  
**INSTITUTIONS IN EKITI STATE, 2022**

S/N	IPSAS CODE	PARASTATALS & CORPORATIONS	SUBVENTIONS TO MDAs/TERTIARY INSTITUTIONS APPROVED BUDGET.	TOTAL ACTUAL CASH BACKED JAN - DEC., 2022.	% PERFORMANCE
6	051702600100	EKITI STATE UNIVERSITY	3,185,402,870.50	2,860,000,000.00	90%
7	51702600300	BAMIDELE OLUMILUA UNIVERSITY OF EDUCATION, SCIENCE AND TECHNOLOGY, IKERE-EKITI.	2,400,000,000.00	2,286,292,292.00	95%
8	051702600400	COLLEGE OF HEALTH, SCIENCES AND TECHNOLOGY IJERO-EKITI	464,278,895.42	266,741,014.02	57%
9	051702600500	EKITI STATE POLYTECHNICS, ISAN-EKITI	510,000,000.00	510,000,000.00	100%
10	052102600100	EKITI STATE UNIVERSITY TEACHING HOSPITAL	2,487,147,111.77	2,687,147,111.69	108%
11	11010101	EKITI STATE LOCAL GOVERNMENT SERVICE COMMISSION	608,000,000.00	998,117,778.14	164%
		<b>TOTAL</b>	<b>3,605,147,111.77</b>	<b>4,195,264,889.83</b>	<b>116%</b>

**Fig: 2**



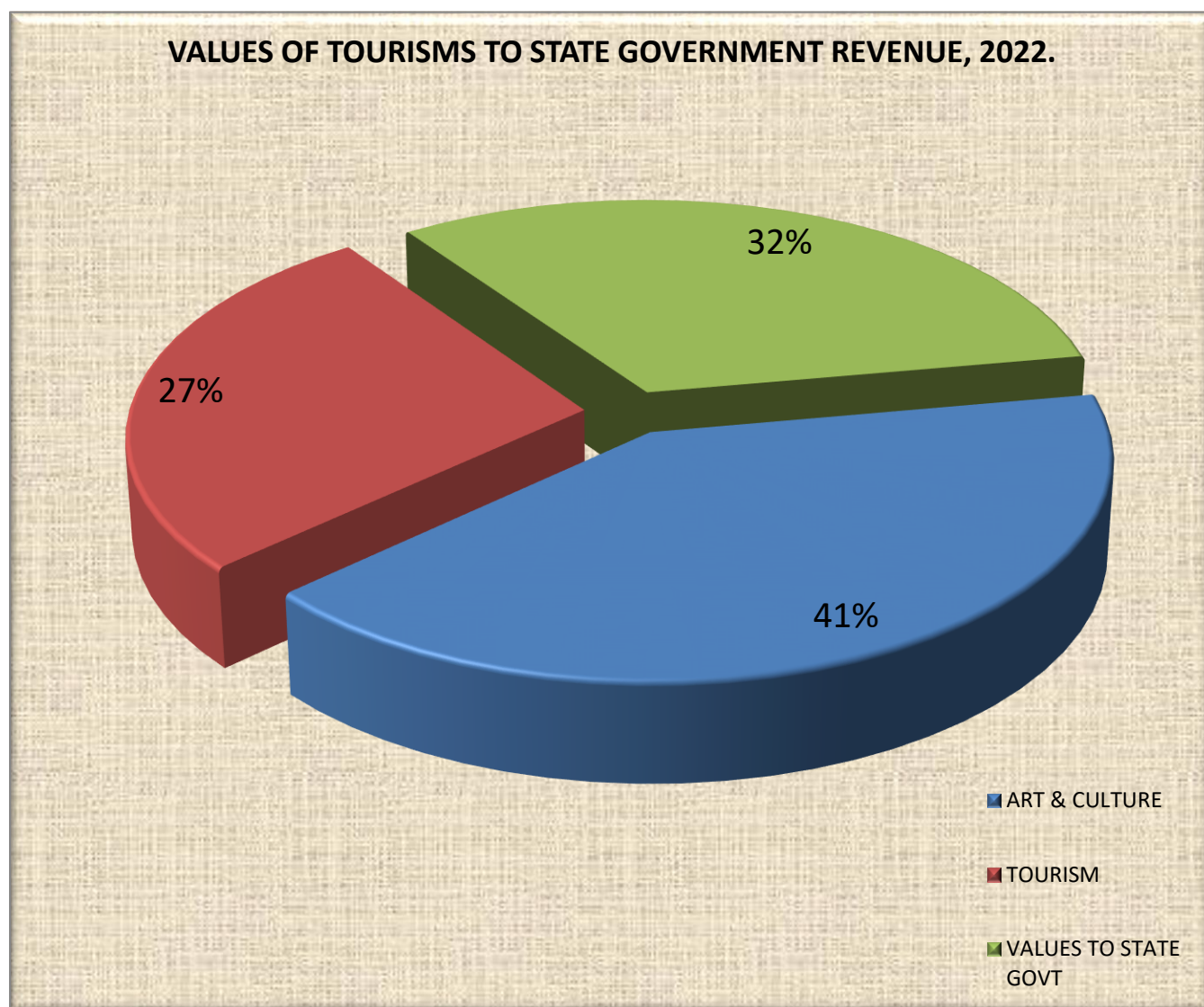


**TABLE 4**  
**SUMMARY OF REVENUE TO STATE GOVERNMENT THROUGH**  
**TOURISMS IN EKITI STATE**

1	023600100101	MINISTRY OF ART, CULTURE AND TOURISM	ART & CULTURE	744,250.00	50%
			TOURISM	809,000.00	33%
TOTAL			VALUES TO STATE GOVT	1,553,250.00	39%

Revenue from Arts, Culture & Tourism was unimpressive for the year under review despite the enormous wealth in the sector. The government should diversify the sector for improved revenue.

**Fig: 3**





**TABLE 5**  
**SUMMARY OF EXPENDITURE ON PERSONNEL COST IN 2022**

S/N	IPSAS CODE	MDAs/PARASTATALS & CORPORATIONS	APPROVED BUDGET	TOTAL ACTUAL EXPENDITURE JAN- DEC., 2022.	% PERFORMANCE
1	022200100101	MINISTRY OF TRADE AND INDUSTRY	20,000,000.00	175,225,615.81	876%
2	032600100100	MINISTRY OF JUSTICE	218,685,121.34	204,538,714.13	94%
3	032600100100	THE JUDICIARY	1,287,750,270.20	1,101,271,026.28	86%
4	051700100500	EDUCATION TRUST FUND	15,850,595.61	17,759,705.53	112%
5	011100400100	SUSTAINABLE DEVELOPMENT GOALS (SDG)	19,110,517.07	441,297.01	2%
6	012500600100	OFFICE OF ESTABLISHMENTS AND SERVICE MATTERS	65,217,745.64	60,141,382.91	92%
7	053500100100	MINISRTY OF ENVIRONMENT AND NATURAL RESOURCES	74,854,997.39	70,363,888.29	94%
8	025300100100	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	70,669,882.24	60,051,571.92	85%
9	051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	127,808,159.42	128,400,475.00	100%
10	051705400100	EKITI STATE SCHOLASHIP BOARD	11,029,279,275.72	11,029,279,275.72	100%
11	053501600100	EKITI STATE ENVIRONMENTAL PROTECTION AGENCY (SEPA)	17,094,421.34	16,950,025.15	99%
12	052100100001	EKITI STATE HEALTH INSURANCE SCHEME	34,018,189.48	20,459,156.35	60%
13	021510900100	EKITI STATE FORESTRY COMMISSION	54,263,363.94	96,539,225.15	178%
14	022000100100	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	67,897,717.01	57,715,378.74	85%
15	011111200100	GENERAL ADMINSTRATION DEPARTMENT	98,349,291.61	98,162,035.84	100%
16	011102100500	LIAISON OFFICE LAGOS	15,493,422.42	15,436,726.31	100%
17	011102100100	LIAISON OFFICE ABUJA	13,527,242.37	17,725,706.76	131%
18	052110200100	HOSPITAL MANAGEMENT BOARD (HMB)	2,194,071,396.18	2,885,355,823.99	132%
19	23400100100	MINISTRY OF WORKS AND TRANSPORTATION	301,932,378.21	294,614,801.78	98%
20	016101300200	POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT	1,259,183,395.07	1,183,849,581.09	94%
21	0210110101	EKITI STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	13,470,763.03	11,729,283.55	87%
22	053505300100	EKITI STATE WASTE MANAGEMENT AUTHORITY	25,483,835.97	23,436,006.47	92%
23	25000100100	FISCAL RESPONSIBILITY COMMISSION	17,713,605.07	12,318,890.47	70%
24	011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	12,871,187.66	11,349,675.20	88%
25	21010101	EKITI STATE LIBRARY BOARD	16,449,698.23	17,935,458.68	109%
26	011111300200	PENTION TRANSITION ARRANGEMENT DEPARTMENT (PTAD)	27,663,005.76	29,348,714.77	106%

27	025200100100	EKITI STATE WATER CORPORATION	315,058,723.17	285,361,941.55	91%
28	012300300100	BROADCASTING SRVICE OF EKITI STATE (BSES)	182,594,819.46	188,379,015.82	103%
29	051305200100	EKITI STATE SPORTS COUNCIL	64,971,024.60	65,185,397.67	100%
30	0013010101	LOCAL GOVERNMENT SERVICE COMMISSION	373,900,000.00	275,690,900.98	74%
31	051702600100	EKITI STATE UNIVERSITY	5,078,174,188.50	4,283,543,443.09	84%
32	052110600100	COLLEDGE OF HEALTH, SCIENCE AND TECHNOLOGY IJERO-EKITI	540,000,000.00	516,466,419.51	96%
33	051702600500	EKITI STATE POLYTECHNIC ISAN-EKITI	333,350,177.00	199,709,044.00	60%
34	052102600100	EKITI SATE UNIVERSITY TEACHING HOSPITAL	2,883,068,544.93	2,883,068,544.93	100%
35	014700100100	EKITI STATE CIVIL SERVICE COMMISSION	37,875,718.07	36,762,599.75	97%
36	011200100100	EKITI STATE HOUSE OF ASSEMBLY	727,089,544.67	510,407,430.01	70%
37	01000180101	FOUNTAIN AGRICULTURAL MARKETING AGENCY (FAMA)	18,967,317.87	27,100,476.83	143%
38	053500100100	MINISRTRY OF ENVIRONMENT AND NATURAL RESOURCES	74,854,997.39	70,363,888.29	94%
39	022000800100	EKITI STATE INTERNAL REVENUE SERVICE	182,924,744.26	168,136,877.17	92%
40	022200900200	EKITI STATE MICRO-FINANCE AND ENTERPRISE DEVELOPMENT AGENCY	NIL	NIL	0%
41	026000100200	OFFICE OF THE SURVEYOR GENERAL	30,053,508.08	34,789,250.06	116%
42	021510200100	EKITI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (ADP) IKOLE-EKITI	174,959,943.45	172,246,191.42	98%
43	014000100100	OFFICE OF THE STATE AUDITO-GENERAL, ADO-EKITI.	79,979,967.84	80,093,957.80	100%
44	051700100600	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB)	323,175,887.76	333,826,726.80	103%
45	051300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	22,529,761.32	22,033,884.13	98%
46	055100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	54,738,481.15	38,000,142.18	69%
47	016101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	32,684,768.78	33,510,953.54	103%
48	011100100200	OFFICE OF THE DEPUTY GOVERNOR	43,626,625.91	41,957,937.28	96%
49	023300000000	MINERAL RESOURCES DEVELOPMENT AGENCY	17,306,579.68	15,496,503.92	90%
50	23400400100	EKITI STATE PUBLIC WORKS CORPORATION	22,005,739.94	663,584.20	3%
51	055100200100	BUREAU OF CHIEFTAINCY AFFAIRS	20,659,659.63	20,298,811.88	98%
52	022000600100	BUREAU OF CENTRAL INTERNAL AUDIT	15,651,499.64	14,712,305.85	94%

53	051400100100	MINISTRY OF WOMEN'S AFFAIR AND SOCIAL DEVELOPMENT	80,803,405.26	79,490,222.86	98%
54	023600000000	MINISTRY OF ARTS, CULTURE AND TOURISM	80,609,871.19	93,454,979.80	116%
55	051702600100	SCHOOLS AGRIC. AND ENTERPRISE AGENCY	6,114,872.99	7,354,425.09	120%
56	012500700100	OFFICE OF CAPACITY DEVELOPMENT AND REFORMS	16,295,464.04	18,282,444.62	112%
57	014800100100	EKITI STATE INDEPENDENT ELECTORAL COMMISSION	82,351,082.85	80,264,488.88	97%
58	023800200100	BUREAU OF STATISTICS	32,975,224.27	35,476,697.36	108%
59	011103300100	STATE AIDS CONTROL AGENCY (SACA)	15,000,000.00	12,415,377.40	83%
60	021010101	OFFICE OF TRANSFORMATION, STRATEGY AND DELIVERY (OTSD)	16,300,514.48	17,280,240.63	106%
61	052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	54,504,765.51	106,909,171.19	196%
62	032600100300	OFFICE OF THE PUBLIC DEFENDER	7,780,873.00	7,378,685.60	95%
63	045102100100	MINISTRY OF REGIONAL DEVELOPMENT & SPECIAL DUTIES	10,055,590.78	15,110,542.31	150%
64	051701000100	AGENCY FOR ADULT AND NON-FORMAL EDUCATION	41,097,320.50	33,161,324.81	81%
65	022000700100	OFFICE OF THE ACCOUNTANT GENERAL	669,821,360.13	216,528,627.44	32%
66	051705500100	TEACHING SERVICE COMMISSION	8,818,218,443.76	7,405,254,472.81	84%
67	052100100000	MINISTRY OF HEALTH AND HUMAN SERVICES	322,442,192.54	254,363,941.79	79%
68	023400100300	EKITI STATE TRAFFIC MANAGEMENT AGENCY (EKSTMA)	11,815,772.87	11,976,409.82	101%
69	012300100100	MINISTRY OF INFORMATION, TOURISM AND VALUE ORIENTATION	96,177,947.68	93,397,540.43	97%
70	011111300100	PENSION COMMISSION (PENCOMM)	23,869,937.10	20,520,671.24	86%
71	05211300100	EKITI STATE DRUGS AND HEALTH SUPPLIES MANAGEMENT AGENCY (C. M. S.)	19,190,849.23	18,653,667.10	97%
72	051702600300	BAMIDELE OLUMILUA UNIVERSITY OF EDUCATION, SCIENCE & TECHNOLOGY IKERE-EKITI.	3,810,251,229.81	2,972,273,585.10	78%
73	025301000100	EKITI STATE HOUSING CORPORATION	86,268,793.34	83,331,397.64	97%

74	023800100110	EKITI STATE RURAL WATER SUPPLY & SANITATION AGENCY, IKERE-EKITI (EKRUWASSA)	36,535,088.30	34,366,989.30	94%
75	021511700100	DIRECTORATE OF FARM SETTLEMENTS & PEASANT FARMERS DEVELOPMENT	22,760,001.81	19,949,740.00	88%
76	022020100100	MINISTRY OF EDUCATION SCIENCE & TECHNOLOGY	531,281,155.60	517,278,973.60	97%
77	022700700100	EKITI STATE JOB CREATION AND EMPLOYMENT AGENCY.	12,075,835.01	11,465,083.58	95%
78	011100500100	EKITI STATE MICRO FINANCE AND ENTERPRISES DEVELOPMENT AGENCY.	30,307,576.91	26,921,996.86	89%
79	051305300100	EKITI STATE OFFICE OF DISABILITY	26,413,929.55	20,386,250.75	77%
80	022800100100	BUREAU OF INFORMATION, COMMUNICATION AND TECHNOLOGY	26,405,505.73	25,997,184.69	98%
81	023100100100	EKITI STATE ELECTRICITY BOARD	NIL	NIL	0%
82	023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	71,402,447.97	70,355,663.05	99%
83	011100100100	GOVERNMENT HOUSE AND PROTOCOL DEPARTMENT	149,137,428.59	146,797,352.20	98%
84	026000100400	URBAN RENEWAL AGENCY	11,058,528.89	14,236,955.54	129%
85	051705500100	EKITI STATE TEACHING SERVICE COMMISSION	9,069,218,444.50	8,877,059,646.11	98%
86	026100100100	MINISTRY OF INFRASTRUCTURE AND PUBLIC UTILITIES	92,290,893.97	92,106,608.52	100%
87	21500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	403,617,509.84	403,617,509.84	100%
88	26000100100	EKITI STATE BUREAU OF LAND SERVICES	48,692,048.48	50,474,796.93	104%
89	210101	BUREAU OF PUBLIC PROCUREMENT	37,467,762.79	39,105,183.38	104%
<b>TOTAL</b>			<b>53,619,521,370.35</b>	<b>49,398,007,029.68</b>	<b>92%</b>

The table comprises of beneficiaries of wages from State Government for the year 2022. The annual rebate for services rendered to the State by public servants as and when due was N53,619,521,370.35, N49,398,007,029.68 was expended on personnel cost in 2022; this signified 92% achievement on Personnel Cost expenditure performance.

A total of 89 MDAs were captured under the summary of expenditure on personnel cost. Sustainable Development Goals (SDG) and Ekiti State PUBLIC Works Cooperation had a performance of 2% and 3% respectively; this implied that the personnel staff of these offices is under staffed.

**TABLE 6**  
**SUMMARY OF EXPENDITURE ON OVERHEAD COST IN 2022**

S/ N	IPSAS CODE	MDAs/PARASTATALS & CORPORATIONS	APPROVED BUDGET	TOTAL ACTUAL EXPENDITURE JAN - DEC., 2022.	% PERFORMANCE
1	021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	18,080,000.00	15,539,471.45	86%
2	012300100200	MINISTRY OF INFORMATION, TOURISM AND VALUES ORIENTATION	79,882,530.00	11,230,000.00	14%
3	02200100100	MINISTRY OF TRADE AND INDUSTRIES	10,000,000.00	8,308,419.50	83%
4	051705500300	COOPREATIVE DEPARTMENT/COOPERATIVE COLLEGE IJERO-EKITI	1,080,000.00	522,000.00	48%
5	0111111100100	PUBLIC PRIVATE PARTNERSHIP	840,000.00	406,000.00	48%
6	022201300100	STATE COOPERATIVE ADVISORY BOARD	500,000.00	290,000.00	58%
7	022200100101	MORNITORING & SUPERVISION OF COOPERATIVE SOCIETIES	400,000.00	290,000.00	73%
8	051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	105,850,000.00	33,100,000.00	31%
9	051400300100	STATE CHILD RIGHT IMPLEMENTATION COMMITTEE	1,000,000.00	400,000.00	40%
10	051400400100	GOVERNMENT PUPILS IN CHILDREN HOME NURSERY/PRIMARY SCHOOL	1,000,000.00	400,000.00	40%
11	051400200100	WOMEN DEVELOPMENT CENTRE IGEDE	500,000.00	200,000.00	40%
12	051400500100	SEXUAL ASSAULT .R.CENTRE (SARC)	1,000,000.00	400,000.00	40%
13	032600100100	MINISTRY OF JUSTICE	190,000,000.00	137,270,273.53	72%
14	032600100200	DIRECTORATE OF CITIZEN'S RIGHT	2,500,000.00	1,960,000.00	78%
15	14500100100	PUBLIC COMPLAINT COMMISSION	510,000.00	395,000.00	77%
16	130000040103	THE JUDICIARY	1,287,750,270.20	116,463,821.98	9%
17	031801100100	JUDICIAL SERVICE COMMISSION	350,200,000.00	123,924,867.00	35%
18	011111300100	EKITI STATE PENSION COMMISSION (PENCOMM)	95,511,232.31	176,751,714.00	185%
19	022020100100	MINISTRY OF ART, CULTURE AND TOURISM	30,200,000.00	25,320,000.00	84%
20	022020100200	COUNCIL FOR ARTS AND CULTURE	2,045,513.86	1,225,000.00	60%
21	022020100300	TOURISM DEVELOPMENT	964,200.00	735,000.00	76%
22	014000100100	OFFICE OF THE STATE AUDITOR-GENERAL.	30,000,000.00	28,402,500.00	95%



23	014000100200	MONITORING AND SPECIAL AUDIT DEPARTMENT	1,200,000.00	970,000.00	81%
24	014000100400	AUDITING OF SECONDARY SCHOOLS IN EKITI STATE	3,600,000.00	2,910,000.00	81%
25	014000100200	PENSION GRATUITIES	600,000.00	485,000.00	81%
26	014000100300	GOVT. ACCOUNT MANAGEMENT UNITS	600,000.00	485,000.00	81%
28	01400300100	<b>EKITI STATE AUDIT SERVICE COMMISSION</b>	18,000,000.00	8,700,000.00	48%
29	051700100500	<b>EKITI STATE EDUCATION TRUST FUND</b>	1,400,000.00	588,000.00	42%
30	021511700100	<b>DIRECTORATE OF FARM SETTLEMENTS &amp; PEASANT FARMERS DEVELOPMENT</b>	1,500,000.00	1,400,000.00	93%
31	012500600700	<b>STAFF HOUSING LOAN BOARD</b>	600,000.00	290,000.00	48%
32	011100400100	<b>SUSTAINABLE DEVELOPMENT GOALS OFFICE (SDG)</b>	15,000,000.00	6,762,500.00	45%
33	011100400300	CGS - LOCAL GOVERNMENT TRACK	3,000,000.00	1,120,000.00	37%
34	011100400200	DEVELOPMENT RELATIONS	1,000,000.00	320,000.00	32%
35	012500600100	<b>OFFICE OF ESTABLISHMENTS AND SERVICE MATTERS</b>	50,000,000.00	36,651,000.00	73%
36	012500600200	ESTABLISHMENT AND MANAGEMENT SERVICES	2,400,000.00	1,160,000.00	48%
37	012500600300	STAFF MATTERS AND INDUSTRIAL RELATIONS DEPT	2,400,000.00	580,000.00	24%
38	012500600400	LABOUR AND INDUSTRIAL RELATIONS	30,000,000.00	28,057,000.00	94%
39	012500600500	HOSTING OF PUBLIC SERVICE GAME	2,000,000.00	290,000.00	15%
40	012500600600	PEER REVIEW FORUM FOR HEAD OF SERVICE & PERMANENT SECRETARIES	3,960,000.00	1,740,000.00	44%
41	012500600800	NIGERIA LEGION	2,800,000.00	2,550,000.00	91%
42	051700100100	<b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>	1,003,135,634.00	653,301,350.00	65%
43	051700100200	MORNITORING OF PUBLIC SCHOOLS	1,000,000.00	500,000.00	50%
44	023800100100	<b>MINISTRY OF BUDGET AND ECONOMI PLANNING</b>	231,169,765.79	169,478,500.08	73%
45	023800102400	PROJECT MONITORING COMMITTEE	2,400,000.00	1,340,000.00	56%
46	023800101600	NASSP	900,000.00	502,500.00	56%
47	023800100400	NATIONAL ECONOMIC COUNCIL	5,000,000.00	502,500.00	10%
48	023800100300	PROJECT EVALUATION COMMITTEE	900,000.00	502,500.00	56%
49	023800101300	BUDGET TACKING AND AUTOMATION	600,000.00	335,000.00	56%

50	023800101200	STATE COMMUNITY ON FOOD AND NUTRITION	600,000.00	335,000.00	56%
51	023800100200	MULTILATERAL DEPARTMENT	1,200,000.00	670,000.00	56%
52	023800100500	DEVELOPMENT PLANNING AND STRATEGY COMMITTEE	600,000.00	335,000.00	56%
53	023800100600	BUDGET DEPARTMENT	4,000,000.00	1,809,000.00	45%
54	023800100700	BUDGET MONITORING COMMITTEE	3,000,000.00	1,666,625.00	56%
55	023800100800	STATE PROJECT MONITORING EVALUATION	1,200,000.00	670,000.00	56%
56	023800100900	SUSTAINABLE IGR	3,234,000.00	1,876,000.00	58%
57	023800100100	MTEF SECRETARIAT	1,200,000.00	670,000.00	56%
58	023800101000	DEVELOPMENT PARTNERS & AID COORDINATION	600,000.00	335,000.00	56%
59	023800101900	BUDGET ECONOMIC RECONCILIATION COMMITTEE	600,000.00	335,000.00	56%
60	023800102300	AUTOMATED PROJECT MONITORING INFO. SYSTEM	600,000.00	335,000.00	56%
61	023800102000	IPSAS PLATFORM DEV. AND RELATED ACTIVITIES	2,000,000.00	360,000.00	18%
62	023800102200	INTER-MINISTRIAL PROJECT MONITORING	1,200,000.00	670,000.00	56%
63	023800102100	NEC AND OTHER RELATED ACTIVITIES	3,000,000.00	1,675,000.00	56%
64	023800102700	STATE OPERATION COORDINATING UNIT	3,000,000.00	285,000.00	10%
65	023800102600	STATE CARES COORDINATING UNIT	20,000,000.00	285,000.00	1%
66	023800102500	NEWLY CREATED MDAs	105,000,000.00	20,160,000.00	19%
67	023800100400	ECONOMIC DEVELOPMENT COUNCIL	5,000,000.00	502,500.00	10%
68	023800101700	INTERFACE WITH ALLIED BODIES ON FSP/MTEF	2,000,000.00	1,340,000.00	67%
69	011111200800	AUDA-NEPAD	600,000.00	330,500.00	55%
70	023800101700	O. G. P	750,000.00	670,000.00	89%
71	023800200100	<b>BUREAU OF STATISTICS</b>	10,000,000.00	5,600,000.00	56%
72	051705500100	<b>TEACHING SERVICE COMMISSION</b>	15,000,000.00	12,116,000.00	81%
73	051705500200	TUTOR GENERAL OFFICE (CENTRAL)	400,000.00	290,000.00	73%
74	051705500400	TUTOR GENERAL OFFICE (NORTH)	400,000.00	290,000.00	73%
75	051705500300	TUTOR GENERAL OFFICE (SOUTH)	400,000.00	290,000.00	73%
76	51705600100	<b>TEACHING SERVICE COMMISSION LOAN'S BOARD</b>	600,000.00	290,000.00	48%
77	053500100100	<b>MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES</b>	20,000,000.00	18,244,400.00	91%

78	053500100100	MONTHLY ENVIRONMENT EXERCISE	3,514,285.71	3,430,000.00	98%
79	025300100100	<b>MINISTRY OF HOUSING AND URBAN DEVELOPMENT</b>	60,464,604.49	10,815,353.24	18%
80	025300100100	PHYSICAL PLANNING AND DEVELOPMENT MATTERS	477,308.13	295,000.00	62%
81	025300100200	PLANNING PERMIT AGENCY	477,308.13	354,000.00	74%
82	026100100100	<b>MINISTRY OF INFRASTRUCTURE AND PUBLIC UTILITIES</b>	6,000,000.00	4,176,000.00	70%
83	026100100200	EKITI STATE FIRE SERVICE	3,600,000.00	1,800,000.00	50%
84	026100100400	EKITI STATE WATER SECTOR REGULATORY AGENCY (WASRA)	2,000,000.00	800,000.00	40%
85	026100100500	WATER SUPPLY, SANITATION AND HYGIENE (WASH) DEPT.	2,000,000.00	2,000,000.00	100%
86	022700500100	<b>BUREAU OF LABOUR EMPLOYMENT AND PRODUCTIVITY</b>	4,600,000.00	2,304,000.00	50%
86	022700500100	SOCIAL SECURITY	822,800.00	640,000.00	78%
87	022700500100	HUMAN CAPITAL DEVELOPMENT	514,500.00	400,000.00	78%
88	022700500100	AUTOMATION	800,000.00	200,000.00	25%
89	022700700100	<b>EKITI STATE JOB CREATION AND EMPOWERMENT AGENCY</b>	1,524,600.00	528,000.00	35%
90	51705300100	<b>BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION</b>	94,880,000.00	33,581,900.00	35%
91	51700100300	MONITORING OF GOVERNMENT TECHICAL COLLEGE	600,000.00	200,000.00	33%
92	51300100100	<b>MINISTRY OF YOUTH AND SPORT DEVELOPMENT</b>	10,000,000.00	2,400,000.00	24%
93	051300100100	YOUTH DEPARTMENT	1,800,000.00	560,000.00	31%
94	014700100100	<b>EKITI STATE CIVIL SERVICE COMMISSION</b>	25,000,000.00	15,220,000.00	61%
95	014700100300	(C.S.C.) APPOINTMENT DEPT.	1,500,000.00	816,000.00	54%
96	014700100200	(C.S.C.) PERSONNEL DEPT.	1,500,000.00	816,000.00	54%
97	051701000100	<b>AGENCY FOR ADULT AND NON-FORMAL EDUCATION</b>	22,000,000.00	14,877,000.00	68%
98	051705400100	<b>EKITI STATE SCHOLASHIP BOARD</b>	30,600,000.00	28,077,500.00	92%
99	025305600100	<b>URBAN RENEWAL AGENCY</b>	6,000,000.00	800,000.00	13%
100	026000100200	<b>OFFICE OF THE SURVEYOR GENERAL</b>	1,443,270.31	600,000.00	42%
101	026000100300	MORNITORING CONTROL & FILED CHARTING	447,756.71	200,000.00	45%
102	011103700100	<b>MUSLIM PILGRIMS WELFARE BOARD</b>	20,000,000.00	400,000.00	2%
103	053501600100	<b>EKITI STATE ENVIRONMENTAL PROTECTION AGENCY (SEPA)</b>	2,000,000.00	1,100,000.00	55%

104	051702600100	<b>SCHOOLS AGRIC. AND ENTERPRISE AGENCY</b>	1,200,000.00	400,000.00	33%
105	055100300100	<b>BUREAU OF RURAL AND COMMUNITY DEVELOPMENT</b>	2,000,000.00	800,000.00	40%
106	055100300200	COMMUNITY	1,200,000.00	400,000.00	33%
107	055100300300	RURAL	2,400,000.00	800,000.00	33%
108	052100100300	<b>EKITI STATE HEALTH INSURANCE SCHEME</b>	660,000.00	200,000.00	30%
109	052100100001	COMMITTEE MEMBER	660,000.00	200,000.00	30%
110	023300100100	<b>EKITI STATE MINERAL RESOURCES DEVELOPMENT AGENCY</b>	2,000,000.00	980,000.00	49%
111	023305100100	ENVIRONMENTAL MANAGEMENT COMMITTEE	200,000.00	980,000.00	490%
112	012500700100	<b>OFFICE OF CAPACITY DEVELOPMENT AND REFORMS</b>	35,000,000.00	5,054,450.00	14%
113	012500700200	TRAINING AND MANPOWER DEVELOPMENT	1,200,000.00	490,000.00	41%
114	012500700300	STAFF DEVELOPMENT CENTRE	1,200,000.00	490,000.00	41%
115	021510900100	<b>EKITI STATE FORESTRY COMMISSION</b>	10,829,000.00	4,755,670.00	44%
116	021510900100	MORNITORING DEPT	742,000.00	300,000.00	40%
117	011200200100	<b>EKITI STATE HOUSE OF ASSEMBLY SERVICE COMMISSION (EKHASC)</b>	75,916,270.86	17,850,000.00	24%
118	022000100100	<b>MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT</b>	13,204,014,542.41	10,454,867,559.70	79%
119	022000100900	SFTAS RELLATED ACTIVITIES	3,000,000.00	2,925,000.00	98%
120	022000200100	DEBT MANAGEMENT OFFICE	2,760,000.00	2,691,000.00	98%
121	022000100800	COMMUNITY OF PUBLIC FINANCE COMMITTEE	3,000,000.00	2,925,000.00	98%
122	022000100400	EXPENDITURE DEPARTMENT	4,200,000.00	4,095,000.00	98%
123	022000100500	STATE FINANCES DEPARTMENT	3,000,000.00	2,925,000.00	98%
124	022000100700	STATE FISCAL EFFICIENCY UNIT	3,000,000.00	2,925,000.00	98%
125	022000100600	STATE-WIDE REVENUE COMMITTEE	5,400,000.00	5,265,000.00	98%
126	022000100200	STATE REVENUE & INVESTMENT COMMITTEE	3,000,000.00	1,989,000.00	66%
127	022000100300	FISCAL COMMITTEE SECRETARIAT	10,800,000.00	10,530,000.00	98%
128	02200070100	NIGERIA SECURITY & CIVIL DEFENCE CORPS	7,000,000.00	6,999,996.00	100%
129	022000701100	<b>BUREAU OF CENTRAL INTERNAL AUDIT</b>	14,500,000.00	11,665,150.00	80%
130	055100100100	<b>MINISTRY OF LOCAL GOVERNMENT AFFAIRS</b>	4,000,000.00	1,470,000.00	37%
131	011100100100	<b>GOVERNMENT HOUSE AND PROTOCOL DEPARTMENT</b>	4,700,000,000.00	4,328,406,868.40	92%
132	011110500100	OFFICE OF THE CHIEF OF STAFF	38,400,000.00	32,040,000.00	83%

133	011100100100	CHIEF PRESS SECRETARY	37,100,000.00	34,924,500.00	94%
134	011100100100	SSA POLICY, STRATEGY & SPEECHES	1,200,000.00	1,050,000.00	88%
135	011100100100	SA COMMUNICATION & STRATEGY	3,000,000.00	2,000,000.00	67%
136	011100100100	SA MOBILIZATION, URBAN & RURAL	3,500,000.00	3,500,000.00	100%
137	011100201100	SA NGO	1,000,000.00	600,000.00	60%
138	011100201200	SSA PROTOCOL	1,000,000.00	900,000.00	90%
139	011100201300	SSA NATIONAL ASSEMBLY	1,000,000.00	1,000,000.00	100%
140	011100201700	SSA SPECIAL DUTIES	600,000.00	600,000.00	100%
141	011111200600	MAINTENANCE OF GOVERNOR'S OFFICE	3,000,000.00	450,000.00	15%
142	051400600100	SA GENDER EMPOWERMENT & SOCIAL MOBILIZATION	4,462,612.86	3,500,000.00	78%
143	011111200700	SECRETARIAT OFFICE OF MR. GOVERNOR	12,000,000.00	11,700,000.00	98%
144	011100201400	SA DEVELOPMENT PARTNERSHIP	3,000,000.00	1,750,000.00	58%
145	011111201300	CITIZENS ENGAGEMENT OFFICE	15,000,000.00	3,500,000.00	23%
146	016101700100	<b>CABINET AND SPECIAL SERVICES DEPARTMENT</b>	55,000,000.00	52,423,340.00	95%
147	011100800200	SAFE CITY	7,480,000.00	6,208,000.00	83%
148	011111200100	<b>GENERAL ADMINISTRATION DEPARTMENT</b>	503,000,000.00	448,040,765.00	89%
149	011102100500	LIAISON OFFICE LAGOS	18,000,000.00	13,612,000.00	76%
150	011102100100	<b>LIAISON OFFICE ABUJA</b>	40,494,308.88	34,723,492.46	86%
151	011102100200	GOVERNOR'S LODGE, ABUJA	3,200,000.00	2,376,000.00	74%
152	011102100300	DEPUTY GOVERNOR'S LODGE, ABUJA	1,200,000.00	1,080,000.00	90%
153	011102100400	MAINTENANCE OF STAFF QUARTERS, ABUJA	3,200,000.00	1,080,000.00	34%
154	011100200700	SPECIAL ADVISER ON GOVERNOR'S OFFICE	3,500,000.00	3,000,000.00	86%
155	011111200300	UTILITY SERVICES DEPT	800,000.00	670,000.00	84%
156	011102100600	LIAISON OFFICE AKURE	2,000,000.00	1,215,000.00	61%
157	012500100100	OFFICE OF THE HEAD OF SERVICE	36,041,000.00	32,955,000.00	91%
158	012500500100	PUBLIC SERVICE COORDINATING UNIT	2,280,000.00	2,223,000.00	98%
159	011111200400	GOVERNMENT ASSETS UNIT	3,200,000.00	2,140,000.00	67%
160	011111200200	PETROLEUM PRODUCTS CONSUMER PROTECTION AGENCY	5,000,000.00	2,680,000.00	54%
161	011100201600	SPECIAL ADVISER ON ECONOMIC MATTERS	2,800,000.00	2,649,000.00	95%
162	016101700400	MAINTENANCE OF EXCO CHAMBER	2,228,000.00	2,037,280.00	91%
163	052110200100	<b>HOSPITAL MANAGEMENT BOARD (HMB)</b>	127,000,000.00	120,364,353.32	95%
164	052110300100	MEDICAL MISSION	447,756.77	200,000.00	45%



165	011100100200	<b>OFFICE OF THE DEPUTY GOVERNOR</b>	205,000,000.00	193,140,625.00	94%
166	011100800100	OFFICE OF ECONOMIC PRESERVATION & GENERAL ENFORCEMENT	600,000.00	435,000.00	73%
167	051700100600	<b>STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB)</b>	12,000,000.00	9,800,000.00	82%
168	051700100700	SUBEB STAFF HOUSING LOANS BOARD	498,504.51	200,000.00	40%
169	023400100100	<b>MINISTRY OF WORKS AND TRANSPORTATION</b>	4,450,000.00	2,498,000.00	56%
170	023400100200	PLANNING RESEARCH & STATISTICS	300,000.00	200,000.00	67%
171	023400100400	DEPARTMENT OF PUBLIC TRANSPORT	600,000.00	400,000.00	67%
172	016101300200	<b>POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT</b>	2,524,602,000.00	2,474,244,930.85	98%
173	016101300300	ECONOMIC DEPARTMENT	1,200,000.00	1,070,000.00	89%
174	016101300800	PARASTATAL AFFAIRS DEPT	6,000,000.00	5,850,000.00	98%
175	016101300200	SALARIES & ENTITLEMENTS OF PAST POLITICAL OFFICE HOLDERS	0.00	0.00	0%
176	016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	42,200,000.00	37,605,000.00	89%
177	016101300600	OFFICE OF THE S. A. POLICY AND STRATEGY	600,000.00	250,000.00	42%
178	016101300700	NIREC DEPARTMENT	2,400,000.00	1,970,000.00	82%
179	016101300500	QUARTERLY EXECUTIVE	600,000.00	250,000.00	42%
180	011100200200	OFFICE OF THE S. A. FEDERAL MATTER	10,285,000.00	7,000,000.00	68%
181	011100200300	OFFICE OF THE S. A. ALLIED MATTER	3,085,000.00	2,700,000.00	88%
182	011100220040	OFFICE OF THE S. A. TERTIARY INSTITUTION	2,310,000.00	2,069,000.00	90%
183	016101300400	POLITICAL AND INTERPARTY AFFAIRS	23,500,000.00	17,550,000.00	75%
184	011100600100	<b>EKITI STATE EMERGENCY MANAGEMENT AGENCY (SEMA)</b>	5,015,000.00	4,825,000.00	96%
185	011100600100	CONTROL MONITORING DISASTER SITE	600,000.00	490,000.00	82%
186	053505300100	<b>EKITI STATE WASTE MANAGEMENT AUTHORITY</b>	209,746,000.00	191,988,333.42	92%
187	011100500100	<b>EKITI STATE MICRO-FINANCE AND ENTERPRISE DEVELOPMENT AGENCY</b>	15,000,000.00	7,422,500.00	49%
188	011100700200	ENTERPRISE DEVELOPMENT AGENCY	1,200,000.00	686,000.00	57%
189	22020102	<b>FOUNTAIN AGRICULTURAL MARKETING AGENCY (FAMA)</b>	3,000,000.00	1,225,000.00	41%

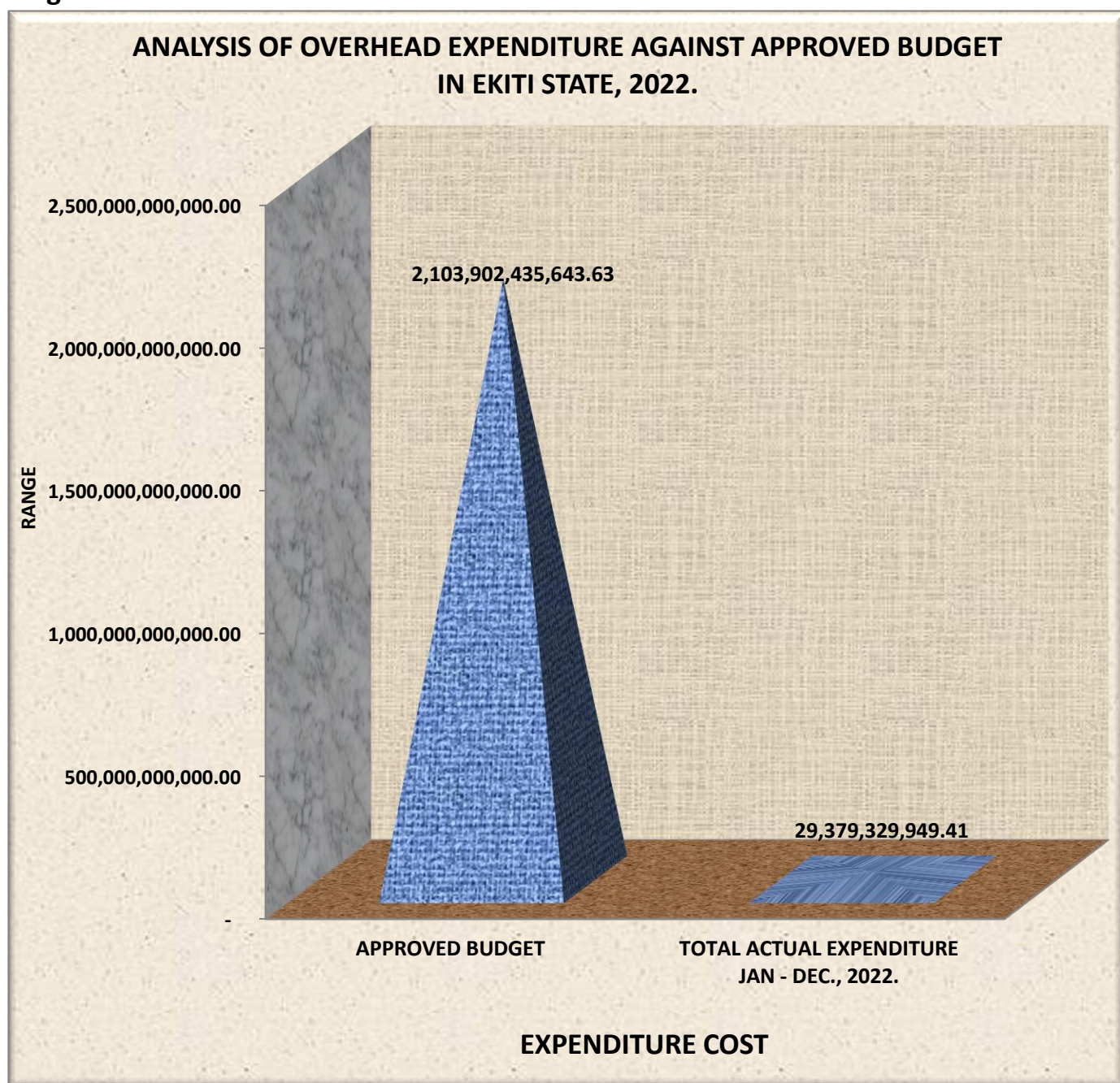
190	025000100100	<b>FISCAL RESPONSIBILITY COMMISSION</b>	8,593,516.35	4,063,000.00	47%
191	025000100200	MONITORING AND EVALUATION	3,344,765.80	1,922,000.00	57%
192	22020102	<b>BUREAU OF PUBLIC PROCUREMENT (BPP)</b>	6,400,000.00	3,080,000.00	48%
193	22020102	MONITORING AND SUPERVISION OF PROJECTS	3,900,000.00	2,310,000.00	59%
194	014800100100	<b>EKITI STATE INDEPENDENT ELECTORAL COMMISSION</b>	12,000,000.00	4,900,000.00	41%
195	011103800100	<b>CHRISTIAN PILGRIMS WELFARE BOARD</b>	20,000,000.00	11,700,000.00	59%
196	22020102	<b>BUREAU OF SPECIAL PROJECTS</b>	5,000,000.00	6,278,500.00	126%
197	026000100100	<b>EKITI STATE BUREAU OF LANDS SERVICES</b>	20,300,000.00	17,833,284.61	88%
198	026000100500	EKITI STATE GEOSPATIAL DATA CENTER (EK-SGDC)	2,000,000.00	300,000.00	15%
199	026000100100	DEEDS REGISTRY	300,000.00	200,000.00	67%
200	023400100300	<b>EKITI STATE TRAFFIC MANAGEMENT AGENCY</b>	30,000,000.00	24,700,000.00	82%
201	011100300100	<b>EKITI STATE BOUNDARY COMMISSION</b>	1,600,000.00	800,000.00	50%
202	011100300200	<b>BOUNDARY COMMISSION TECHNICAL COMMITTEE</b>	6,300,000.00	1,856,000.00	29%
203	022000800100	<b>EKITI STATE INTERNAL REVENUE SERVICE</b>	601,743,159.85	601,483,713.30	100%
204	032600100300	<b>OFFICE OF THE PUBLIC DEFENDER</b>	2,500,000.00	735,000.00	29%
205	022000700200	<b>OFFICE OF THE ACCOUNTANT GENERAL</b>	3,000,000.00	2,925,000.00	98%
206	022000700100	MAIN ACCOUNT DEPT (AG'S OFFICE) TREASURY	122,300,000.00	108,526,439.99	89%
207	022000700300	IPSAS STEERING COMMITTEE	1,440,000.00	1,404,000.00	98%
208	022000700400	CENTRAL PAY OFFICE	1,800,000.00	1,755,000.00	98%
209	022000700500	MANAGEMENT SERVICES DEPT.	2,400,000.00	2,340,000.00	98%
210	022000700600	IMPLEMENTATION OF TREASURY SINGLE A/C	5,400,000.00	5,265,000.00	98%
211	022000700700	FUNDS MANAGEMENT (AG'S OFFICE)	3,000,000.00	2,925,000.00	98%
212	022000700800	STATE INTEGRATED FIN. MGT. INFORMATION SYSTEM (SIFMIS)	3,000,000.00	2,925,000.00	98%
213	022000700900	PROJECT FINANCIAL MGT. UNIT (PFMU)	0.00	0.00	0%
214	022000700100	FINANCIAL MGT. UNIT	3000000.00	702000.00	23%
215	021510200100	<b>EKITI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (ADP IKOLE)</b>	7,000,000.00	6,650,000.00	95%
216	011103300100	<b>STATE AIDS CONTROL AGENCY (SACA)</b>	7,000,000.00	3,220,000.00	46%

217	014000200100	OFFICE OF THE STATE AUDITOR-GENERAL FOR LOCAL GOVERNEMENTS	10,000,000.00	6,481,500.00	65%
218	05211300100	EKITI STATE DRUGS AND HEALTH SUPPLIES MANAGEMENT AGENCY (C. M. S.)	1,200,000.00	400,000.00	33%
219	2202012000	EKITI STATE PUBLIC WORKS CORPORATION	1,440,000.00	1,120,000.00	78%
220	22020102	EKITI STATE LIBRARY BOARD	2,160,000.00	1,741,500.00	81%
221	025200100200	EKITI STATE RURAL WATER SUPPLY & SANITATION AGENCY, IKERE-EKITI (EKRUWASSA)	3,000,000.00	1,225,000.00	41%
222	022800100100	BUREAU OF INFORMATION AND COMMUNICATION TECHNOLOGY	8,661,000.00	6,381,000.00	74%
223	021511100200	EKITI RURAL ACCESS & AGRICULTURAL MARKETING PROJECTS (RAAMP)	2,450,000.00	1,715,000.00	70%
224	055100200100	BUREAU OF CHIEFTAINCY AFFAIRS	4,200,000.00	3,815,000.00	91%
225	055100200200	EKITI STATE COUNCIL OF OBA'S	14,556,088.00	13,317,760.00	91%
226	052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	10,000,000.00	2,842,000.00	28%
227	052100300100	MONITORING OF HEALTH CENTRES	500,000.00	245,000.00	49%
228	052100300100	BASIC HEALTH CARE PROVISION FUND PROGRAMME	275,793,386.00	208,224,848.42	76%
229	011103500200	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD)	4,200,000.00	3,030,000.00	72%
230	012500500300	PENSION DEPARTMENT	1,200,000.00	1,160,000.00	97%
231	22000800200	EKITI STATE SINAGE AND ADVERTISEMENT AGENCY	22,500,000.00	21,365,193.75	95%
232	023100300100	EKITI STATE ELECTRICITY BOARD	180,000,000.00	176,772,606.94	98%
233	123100100200	MORNITORING DEPT	300,000.00	20,000.00	7%
234	025200100100	EKITI STATE WATER CORPORATION	20,228,933.41	20,035,500.00	99%
235	02530100100	EKITI STATE HOUSING CORPORATION	12,500,000.00	17,733,095.02	142%
236	012300300100	BROADCASTING SERVICE OF EKITI STATE	118,484,000.00	118,446,590.12	100%
237	051305200100	EKITI STATE SPORTS COUNCIL	36,300,000.00	21,834,410.00	60%
238	22021	LOCAL GOVERNMENT SERVICE COMMISSION	136,150,000.00	111,510,350.00	82%

239	2202	LOCAL GOVERNMENT SERVICE COMMISSION LOANS BOARD	NIL	NIL	0%
240	051702600100	EKITI STATE UNIVERSITY	3,292,771,318.00	785,118,072.09	24%
241	51702600300	BAMIDELE OLUMILUA UNIVERSITY OF EDUCATION	1,019,481,678.02	773,282,415.89	76%
242	051702600400	COLLEDGE OF HEALTH, SCIENCE AND TECHNOLOGY IJERO-EKITI	153,145,600.00	153,033,677.29	100%
243	051702600500	EKITI STATE POLYTECHNIC, ISAN-EKITI	510,000,000.00	524,306,020.26	103%
244	052102600100	EKITI STATE UNIVERSITY TEACHING HOSPITAL	3,201,360,195.17	3,723,188,293.49	116%
245	011101000100	OFFICE OF TRANSFORMATION, STRATEGY AND DELIVERY (OTSD)	5,080,000.00	2,960,000.00	58%
246	011101100020	CIVIL SERVICE TRASFORMATION	1,080,000.00	560,000.00	52%
247	04510100300	SERVE - EKS	600,000.00	320,000.00	53%
248	045102100200	STEERING COMMITTEE	120,000.00	40,000.00	33%
249	052100100100	MINISTRY OF HEALTH & HUMAN SERVICES	12,000,000.00	4,900,000.00	41%
250	052110040010	DATA BANK	660,000.00	245,000.00	37%
251	011200100100	EKITI STATE HOUSE OF ASSEMBLY	2,067,601,601,598.10	1,358,151,168.31	0%
252	032600100400	EKITI STATE LAW REFORM COMMISSION	3,000,000.00	1,340,000.00	45%
253	022205200300	EKITI STATE SOCIAL INVESTMENT COODINATING OFFICE	2,000,000.00	795,000.00	40%
254	011100201500	(SPECIAL ADVISER) S.A.	2,000,000.00	1,150,000.00	58%
255	022200100200	STEERING COMMITTEE	1,738,783.86	1,225,000.00	70%
256	023800101400	HOME GROWN SCHOOL FEEDING PROGRAMME	3,000,000.00	1,225,000.00	41%
257	023800101800	NPOWER PROGRAMME	600,000.00	245,000.00	41%
258	023800101500	ACTIVITIES OF NATIONAL CASH TRANSFER UNIT	600,000.00	245,000.00	41%
259	023800101500	SA ON INVESTMENT	0.00	0.00	0%
260	051305300100	EKITI STATE OFFICE OF DISABILITY AFFAIRS	36,000,000.00	11,333,500.00	31%
261	045102100100	MINISTRY OF REGIONAL & SPECIAL DUTIES	5,100,000.00	1,950,000.00	38%
262	011113200100	INTER-GOVERNMENTAL AFFAIRS	6,100,000.00	4,180,000.00	69%
263	011113200100	SSA DIASPORAL	3,000,000.00	0.00	0%
264	02205200100	EKITI STATE DEVELOPMENT AND INVESTMENT PROMOTION AGENCY	30,000,000.00	2,116,500.00	40%
265	011100200100	SPECIAL ADVISER ON INVESTMENT	1,715,045.14	1,450,000.00	85%
266	51305300100	OFFICE OF DISABILITY AFFAIRS	36,000,000.00	11,333,500.00	31%
		<b>TOTAL</b>	<b>2,103,902,435,643.63</b>	<b>29,379,329,949.41</b>	<b>1%</b>

There were 266 MDAs/Pararstatals/Corporations captured under the summary of expenditure on Overhead Cost. The table overleaf shows that the total overhead expenditure appropriated for 2022 was N2,103,902,435,643.63 trillion while the aggregate expenditure was N29,379,329,949.41 billion, this shows a performance of 1% with a variance of N2,074,523,105,694.22 trillion. The poor performance might be an outcome of paucity of fund which deprived MDAs and other Government Institutions from accessing funds for their various projects or programmes.

**Fig: 4**





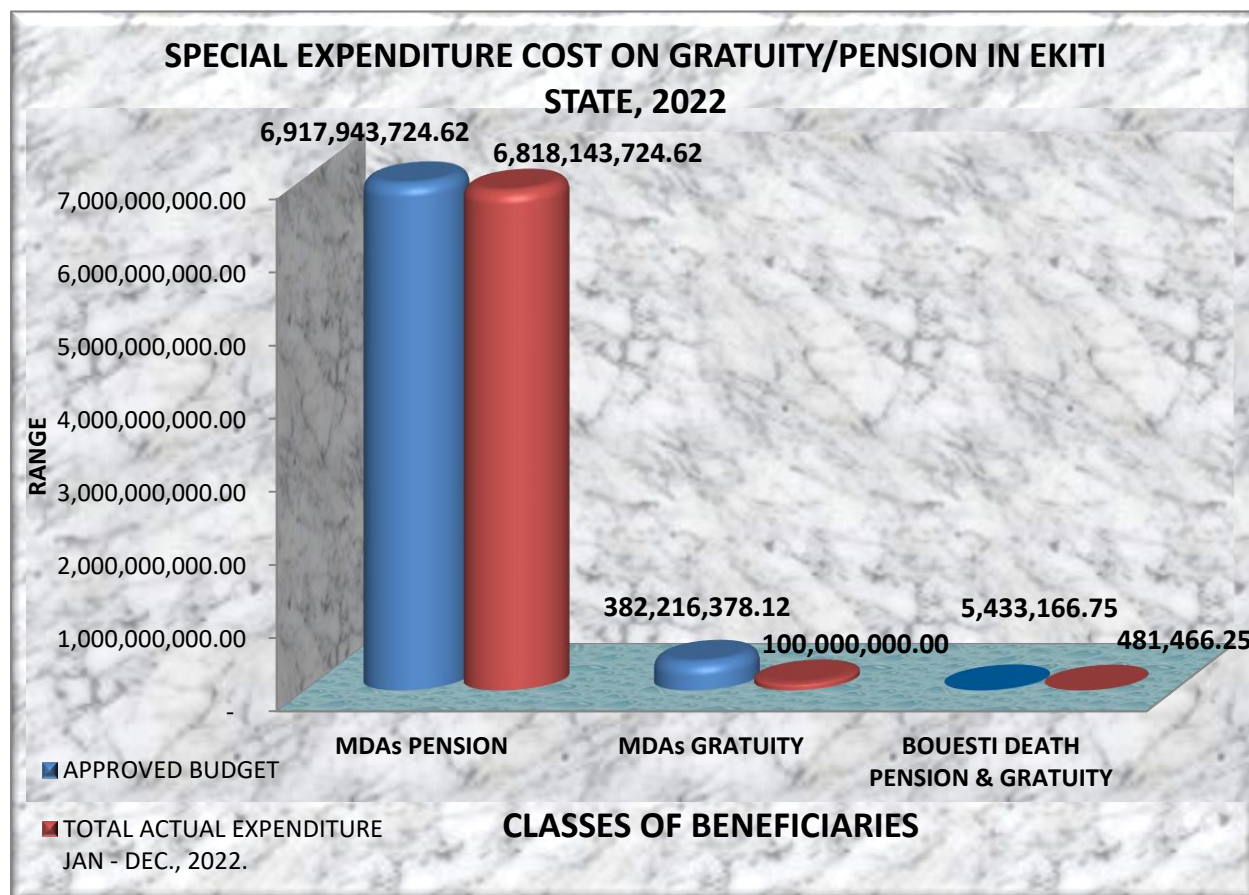
**TABLE 7**  
**SPECIAL EXPENDITURE COST ON GRATUITY/PENSION IN EKITI STATE, 2022**

S/N	IPSAS CODE	MDAs/PARASTATALS & CORPORATIONS	APPROVED BUDGET	TOTAL ACTUAL EXPENDITURE JAN - DEC., 2022.	% PERFORMANCE
1	011103500200	PENSION	6,917,943,724.62	6,818,143,724.62	99%
2	011103500200	GRATUITY	382,216,378.12	100,000,000.00	26%
<b>BAMIDELE OLUMILUA UNIVERSITY OF EDUCATION, SCIENCE &amp; TECHNOLOGY, IKERE-EKITI.</b>					
3	051702600300	DEATH PENSION & GRATUITY	5,433,166.75	481,466.25	9%
	<b>TOTAL</b>		<b>7,305,593,269.49</b>	<b>6,918,625,190.87</b>	<b>95%</b>

The above table shows the level of government intervention analysis on pension and gratuity performance and achievement during the year 2022. The performance stood at 99% for pension while expenditure on gratuity had 26% performance. Government had shown more commitment to pension during the period under review when compared to payment of gratuity. However, the payment of gratuity snowballed due to paucity of funds.

The poor performance of 9% in payment of death, pension & gratuity under Bamidele Olumilua Science & Technology, Ikere-Ekiti may be as a result of several factors militating against the Institution.

**FIG: 5**



**TABLE 8**  
**RECURRENT GRANTS TO MDAs, PARASTATALS AND TERTIARY**  
**INSTITUTIONS IN 2022**

S/N	IPSAS CODE	MDAs/PARASTATALS & CORPORATIONS	DETAILS	APPROVED BUDGET	TOTAL ACTUAL EXPENDITURE JAN - DEC., 2022.	% PERFORMANCE
1	51300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	EKITI UNITED FOOTBALL CLUB	80,000,000.00	63,800,000.00	80%
			EKITI QUEENS FOOTBALL CLUB	80,000,000.00	11,000,000.00	14%
2	2200070100	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	NSCDC	7,000,000.00	6,999,996.00	100%
3	32600700300	OFFICE OF THE PUBLIC DEFENDER	SPECIAL RELEASES FROM MINISTRY OF FINANCE	NIL	NIL	0%
4	23800100110	EKITI STATE RURAL WATER SUPPLY & SANITATION AGENCY, IKERE-EKITI (EKRUWASSA)	( EXTERNALLY FINANCED) COLLABORATION WITH FEDERAL GOVERNMENT & AGENCIES FOR PEWASH ACTIVIES IN 14 LGA EKITI STATE	250,000,000.00	229,583,019.15	92%
5	13010101	LOCAL GOVERNMENT SERVICE COMMISSION	STATUTORY ALLOCATION	608,000,000.00	998,117,778.14	164%
6	51702600200	EKITI STATE UNIVERSITY, ADO-EKITI	SUBVENTION	3,185,402,870.50	2,860,000,000.00	90%
7	52110600100	COLLEDGE OF HEALTH, SCIENCE AND TECHNOLOGY IJERO-EKITI	SUBVENTION	464,278,895.42	266,741,014.02	57%
8	31800100100	THE JUDICIARY	SUBVENTION	1,287,750,270.20	1,224,953,098.96	95%
9	51701800100	BAMIDELE OLUMILUA UNIVERSITY OF EDUCATION, SCIENCE & TECHNOLOGY IKERE-EKITI.	SUBVENTION	2,400,000,000.00	2,331,052,292.00	97%
10	051702200100	EKITI STATE POLYTECHNIC ISAN-EKITI	SUBVENTION	510,000,000.00	510,000,000.00	100%
11	052100100000	MINISTRY OF HEALTH & HUMAN SERVICES	WORLD BANK ASSITED PROJECTS (SAVING ONE MILLION LIVES)	5,223,576,843.19	5,223,576,843.19	100%
			UNICEF	6,665,980.09	6,665,980.09	100%
12	052102600100	EKITI STATE UNIVERSITY TEACHING HOSPITAL	SUBVENTION	2,487,147,111.77	2,687,147,111.69	108%

13	052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	UNICEF	144,584,398.00	144,054,298.00	100%
14	051700100600	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB)	UBEC PROJECTS (FEDERAL WORLD BANK)	4,533,441,598.00	2,182,966,863.73	48%
15	021511100200	RURAL ACCESS AND AGRICULTURAL MARKETING PROJECTS (RAAMP)	CBN PROJECT	222,655,000.00	222,655,000.00	100%
16	031801100100	EKITI STATE JUDICIARY SERVICE COMMISSION	SUBVENTION FROM EKITI STATE GOVERNMENT	350,000,000.00	123,482,867.00	35%
17	131300010214	DLI 1.1 (SOCIAL TRANSFER SCTU CARES)	GCC FROM STATE GOVERNMENT FOR NIG-CARES	465,287,490.00	382,563,031.50	82%
	191300010213	1.3 (LIVELIHOOD GRANT CARES)				
18	22040101	MINISTRY OF REGIONAL DEVELOPMENT & SPECIAL DUTIES	SUBVENTION TO DAWN COMMISSION FROM EKITI STATE GOVT.	40,000,000.00	40,000,000.00	100%
19	023800100110	EKITI STATE RURAL WATER SUPPLY & SANITATION AGENCY, IKERE-EKITI (EKRUWASSA)	EXTERNALLY FINANCED BY FEDERAL GOVERNMENT	250,000,000.00	229,583,019.15	92%
20	051700100600	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB)	ETF PROJECT, DRAW DOWN & GCCC	4,533,441,598.00	2,182,966,863.73	48%
<b>TOTAL</b>				<b>22,345,790,457.17</b>	<b>19,515,359,193.47</b>	<b>87%</b>

**TABLE 9**  
**COMPARISON ANALYSIS OF 2022 AND 2021 STATE REVENUE & EXPENDITURE**

S/N	DISCRIPTIONS	2022			2021			ACTUAL 2022 VS 2021	
		ACTUAL	BUDGET	PERFOM	ACTUAL	BUDGET	PERFOM	VARIANCE	
	IGR	Nbn	Nbn	%	Nbn	Nbn	%	Nbn	%
1	SUMMARY OF IGR (MDAs)	9,622,625,279.05	8,816,899,194.10	109%	11,315,851,814.65	11,297,708,269.91	100%	1,693,226,535.60	19%
2	SUMMARY OF IGR (PARASTATALS/TERTIARY INSTITUT)	3,707,451,584.00	4,463,864,615.57	83%	8,116,822,771.73	11,421,660,761.53	71%	4,409,371,187.73	99%
	<b>SUB- TOTAL (CREDIT)</b>	<b>13,330,076,863.05</b>	<b>13,280,763,809.67</b>	<b>100%</b>	<b>19,432,674,586.38</b>	<b>22,719,369,031.44</b>	<b>86%</b>	<b>6,102,597,723.33</b>	<b>46%</b>
	<b>ADDITIONAL VALUES</b>								
3	SUBVENTIONS TO TERTIARY INSTITUT	3,605,147,111.77	4,195,264,889.83	86%	8,220,951,729.20	12,147,785,854.26	68%	4,615,804,617.43	110%
4	PERSONNEL COST	53,619,521,370.35	49,398,007,029.68	109%	11,115,574,884.61	13,481,922,261.94	82%	42,503,946,485.74	86%
	<b>SUB- TOTAL (CREDIT)</b>	<b>57,224,668,482.12</b>	<b>53,593,271,919.51</b>	<b>107%</b>	<b>19,336,526,613.81</b>	<b>25,629,708,116.20</b>	<b>75%</b>	<b>37,888,141,868.31</b>	<b>71%</b>
	<b>SUMMARY OF EXPENDITURE</b>								
6	OVERHEAD COST	29,379,329,949.41	2,103,902,435,643.63	1%	29,131,349,515.65	32,469,898,981.05	90%	247,980,433.76	0%
7	GRATUITY & PENSION	6,918,625,190.87	7,305,593,269.49	95%	5,749,995,156.10	5,823,375,679.78	99%	1,168,630,034.77	16%
8	RECURRENT GRANTS TO (MDAs, PARASTATALS & TERTIARY INSTITUT)	22,345,790,457.17	19,515,359,193.47	87%	4,146,098,913.60	6,033,230,045.13	69%	18,199,691,543.57	93%
9	CAPITAL EXPENDITURE	61,888,291,026.30	36,612,229,787.27	59%	23,366,967,835.60	49,313,414,586.31	47%	38,521,323,190.70	105%
	<b>AGGREGATE EXPENDITURE</b>	<b>120,532,036,623.75</b>	<b>2,167,335,617,893.86</b>	<b>6%</b>	<b>62,394,411,420.95</b>	<b>93,639,919,292.27</b>	<b>67%</b>	<b>58,137,625,202.80</b>	<b>3%</b>

In the comparison analysis of 2021 and 2022 State revenue; N19.4bn was realized as against the budgeted estimate of N22.7bn in 2021 while N13,330,076,863.05bn was realized as against the budgeted revenue estimate of N13,280,763,809.67bn.

Revenue of MDAs, Parastatals, Tertiary Institutions & Subventions recorded a total actual revenue of ~~N~~13,330,076,86.05 signify 100% performance in 2022 as against the total actual revenue of ~~N~~19,432,674,586.38 which signifying 86% performance in 2021. The total subvention to Tertiary Institutions in 2022 was ~~N~~3, 605,147,111.77billion which signified 86 % performance as against 68% performance of ~~N~~8, 220,951,729.20 in 2021. The analyses indicate that the Government average performance in 2021 was as a result of paucity of fund to subvent Tertiary Institutions in the state.

The recurrent non-debt expenditure which comprises of overhead cost, pension & gratuity, recurrent grants and capital expenditure recorded a total of ~~N~~120,532,036,626.75 billion in 2022 budget when budget compared to ~~N~~62,394,411,420.95 billion in 2021. These indicate 6% performance as against 67% in 2022 and 2021 respectively.

The overhead cost recorded a actual total of ~~N~~29,379,329,949.41 against the approved Budget of ~~N~~2,103,902,435,643.63 with 1% performance achieved in 2022. This shows a poor significant figure when compared to 2021 actual total of 90% Performance that was achieved respectively.

The capital expenditure budget for 2022 was ~~N~~36,612,229,787.27 while in 2021, the budget was ~~N~~49,313,414,586.31 billion. While, the actual total capital expenditure in 2022 was ~~N~~61,888,291,026.30 billion more higher than ~~N~~23,366,967,835.60 billion in 2021.



**TABLE 10**  
**SUMMARY OF EXPENDITURE ON CAPITAL ALLOCATION TO MDAs**  
**IN EKITI STATE, 2022**

S/N	IPSAS CODE	MDAs/PARASTATALS & CORPORATIONS	APPROVED BUDGET	TOTAL ACTUAL EXPENDITURE JAN - DEC., 2022.	% PERFORMANCE
<b>ECONOMIC SECTOR</b>					
<b>AGRICULTURE AND RURAL DEVELOPMENT</b>					
1	021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	341,000,000.00	288,194,403.49	85%
2	021511800100	RURAL ACCESS AND AGRICULTURAL MARKETING PROJECTS (RAAMP)	222,655,000.00	222,655,000.00	100%
3	030000020107	DIRECTORIAT OF FARM SETTLEMENT & PEASANT FARMER DEVELOPMENT.	4,714,433.18	0.00	0%
4	01000180101	FOUNTAIN AGRICULTURAL MARKETING AGENCY (FAMA)	3,432,401.77	0.00	0%
5	013000001010	EKITI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (ADP IKOLE)	93,216,493.58	0.00	0%
<b>TOTAL</b>			<b>665,018,328.53</b>	<b>510,849,403.49</b>	<b>77%</b>
<b>INDUSTRIAL</b>					
6	1900000100127	MINISTRY OF TRADE AND INDUSRIES	20,000,000.00	850,000.00	4%
7	030300020111	EKITI STATE SOCIAL INVESTMENT COODINATING OFFICE	724,671,270.00	301,563,031.50	42%
8	022200900200	EKITI STATE MICRO-FINANCE AND ENTERPRISE DEVELOPMENT AGENCY	244,547,673.59	97,102,500.00	40%
9	013000002011	EKITI STATE MINERAL RESOURCES DEVELOPMENT AGENCY	32,217,377.24	0.00	0%
10	026100100300	MINISTRY OF INFRASTRUCTURE AND PUBLIC UTILITIES	206,000,000.00	30,519,215.09	15%
11	023100100100	EKITI STATE ELECTRICITY BOARD	182,000,000.00	111,820,134.59	61%
12	022800100100	BUREAU OF INFORMATION, COMMUNICATION & TECHNOLOGY	80,000,000.00	29,254,914.16	37%
13	025200100100	EKITI STATE WATER CORPORATION	66,000,000.00	66,000,000.00	100%
14	025200100200	EKITI STATE RURAL WATER SUPPLY & SANITATION AGENCY, IKERE-EKITI (EKRUWASSA)	20,000,000.00	0.00	0%
15	23400100100	MINISTRY OF WORKS & TRANSPORTATION	15,856,000,000.00	10,325,570,750.53	65%
16	023400100400	PUBLIC WORKS CORPORATION (EKROMA)	175,000,000.00	33,386,570.94	19%
17	023400100300	EKITI STATE TRAFFIC MANAGEMENT AGENCY	14,500,000.00	0.00	0%
18	023600100100	MINISTRY OF ART. CULTURE AND TOURISM DEVELOPMENT	61,406,517.16	4,000,000.00	7%
<b>TOTAL</b>			<b>17,437,795,164.40</b>	<b>10,902,964,616.81</b>	<b>63%</b>

SOCIAL SERVICE SECTOR					
19	051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	259,500,000.00	16,745,000.00	6%
20	051702600100	SCHOOLS AGRIC. AND ENTERPRISE AGENCY	5,000,000.00	0.00	0%
21	051705400100	EKITI STATE SCHOLASHIP BOARD	0.00	0.00	0%
22	051700100600	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB)	1,667,000,000.00	1,561,918,311.22	94%
23	051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	414,700,000.00	50,010,720.00	12%
24	051705500100	TEACHING SERVICE COMMISSION	25,000,000.00	0.00	0%
25	22020101	TEACHING SERVICE COMMISSION LOAN'S BOARD	0.00	0.00	0%
26	051701000100	AGENCY FOR ADULT & NON-FORMAL EDUCATION	1,431,887.64	889,450.00	62%
27	0505000101	EKITI STATE LIBRARY BOARD	20,000,000.00	0.00	0%
28	051700100500	EKITI STATE EDUCATION TRUST FUND	20,000,000.00	0.00	0%
29	051702600200	EKITI STATE UNIVERSITY	72,200,000.00	0.00	0%
30	51701800100	BAMIDELE OLUMILUA UNIVERSITY OF EDUCATION, SCIENCE & TECHNOLOGY IKERE-EKITI.	27,000,000.00	0.00	0%
31	051701106001	COLLEGE OF HEALTH, SCIENCE AND TECHNOLOGY IJERO-EKITI	20,000,000.00	0.00	0%
32	051702200100	STATE POLYTECHNIC, ISAN-EKITI	1,030,930,384.57	282,539,325.20	27%
33	052100100000	MINISTRY OF HEALTH AND HUMAN SERVICES	786,000,000.00	211,213,000.86	27%
34	052102600100	EKITI STATE UNIVERSITY TEACHING HOSPITAL	82,367,684.98	0.00	0%
35	052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	73,000,000.00	5,751,240.00	8%
36	05211300100	EKITI STATE DRUGS AND HEALTH SUPPLIES MANAGEMENT AGENCY (C. M. S.)	42,938,731.16	0.00	0%
37	052110200100	HOSPITAL MANAGEMENT BOARD (HMB)	29,075,492.48	0.00	0%
38	040400030118	EKITI STATE AIDS CONTROL AGENCY (SACA)	8,000,000.00	0.00	0%
39	052100100300	EKITI STATE HEALTH INSURANCE SCHEME (SHIS)	116,701,969.86	0.00	0%
40	012300100100	MINISTRY OF INFORMATION, TOURISM AND VALUE ORIENTATION	10,000,000.00	0.00	0%
41	051300100100	MINISTRY OF YOUTHS AND SPORTS	16,000,000.00	3,000,000.00	19%
42	012300300100	BROADCASTING SRVICE OF EKITI STATE (BSES)	22,000,000.00	0.00	0%
43	051305200100	EKITI STATE SPORTS COUNCIL	34,000,000.00	0.00	0%
44	051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	160,000,000.00	66,549,000.00	42%
45	053500100100	MINISRTY OF ENVIRONMENT AND NATURAL RESOURCES	210,676,707.98	25,859,125.00	12%
46	053501600100	EKITI STATE ENVIRONMENTAL PROTECTION AGENCY (SEPA)	342,000,000.00	2,000,000.00	1%

47	021510900100	EKITI STATE FORESTRY COMMISSION	134,979,765.83	8,000,000.00	6%
48	053505300100	EKITI STATE WASTE MANAGEMENT AUTHORITY	80,000,000.00	0.00	0%
49	011100600100	EKITI STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	55,111,060.60	0.00	0%
50	025300100100	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	19,731,787.23	1,100,000.00	6%
51	023501000100	EKITI STATE HOUSING CORPORATION	117,989,700.00	53,989,700.00	46%
52	026000100200	OFFICE OF SURVEYOR GENERAL	29,463,574.46	0.00	0%
53	0013130001319	URBAN RENEWER AGENCY	2,193,470,532.82	2,064,708,675.04	94%
	<b>TOTAL</b>		<b>7,866,769,279.61</b>	<b>4,337,528,547.32</b>	<b>55%</b>
	<b>LAW AND JUSTICE</b>				
54	032600100100	MINISTRY OF JUSTICE	180,000,000.00	0.00	0%
55	013000001016	THE JUDICIARY	350,000,000.00	163,450,000.00	47%
56	031821100100	JUDICIAL SERVICE COMMISSION	150,000,000.00	0.00	0%
57	032600700300	OFFICE OF PUBLIC DEFENDER	105,000,000.00	0.00	0%
58	011200100100	EKITI STATE HOUSE OF ASSEMBLY	265,488,131.00	35,804,114.58	13%
59	011200200100	EKITI STATE HOUSE OF ASSEMBLY SERVICE COMMISSION (EKHASC)	90,000,000.00	1,000,000.00	1%
60	032600100400	EKITI STATE LAW REFORM COMMISSION	0.00	0.00	0%
	<b>TOTAL</b>		<b>16,874,026,690.22</b>	<b>8,875,311,209.22</b>	<b>53%</b>
	<b>ADMINISTRATIVE SECTOR</b>				
61	011111200100	GENERAL ADMINISTRATION DEPARTMENT	375,000,000.00	149,886,548.10	40%
62	011111200100	OFFICE OF THE HEAD OF SERVICE	12,500,000.00	0.00	0%
63	011111200300	UTILITY SERVICES DEPARTMENT	8,000,000.00	0.00	0%
64	011102100100	EKITI STATE LIAISON OFFICE ABUJA	0.00	0.00	0%
65	012500600100	OFFICE OF ESTABLISHMENT AND TRAINING	65,000,000.00	0.00	0%
66	012500600700	STAFF HOUSING LOANS BOARD	0.00	0.00	0%
67	012500700100	OFFICE OF CAPACITY DEVELOPMENT AND REFORMS	10,000,000.00	0.00	0%
68	016101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	320,000,000.00	3,499,125.00	1%
69	014800100100	EKITI STATE INDEPENDENT ELECTORAL COMMISSION	0.00	0.00	0%
70	011103899100	CHRISTIAN PILGRIMS WELFARE BOARD	5,000,000.00	0.00	0%

71	01110380100	MUSLIM PILGRIMS WELFARE BOARD	5,000,000.00	0.00	0%
72	011100100100	GOVERNMENT HOUSE AND PROTOCOL	185,000,000.00	123,031,825.00	67%
73	011100100200	OFFICE OF THE DEPUTY GOVERNOR	27,000,000.00	0.00	0%
74	025000100100	FISCAL RESPONSIBILITY COMMISSION	25,000,000.00	2,000,000.00	8%
75	01300000101	BUREAU OF PUBLIC PROCUREMENT	425,000,000.00	25,000,000.00	6%
76	055100200100	BUREAU OF CHIEFTENCY AFFAIRS	15,000,000.00	0.00	0%
77	0130000030161	POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT	800,000,000.00	768,548,783.68	96%
78	055100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	30,000,000.00	0.00	0%
79	011100300100	EKITI STATE BOUNDARY COMMISSION	5,178,033.47	0.00	0%
80	011103500200	PENSION TRANSITION ARRANGEMENT DEPARTMENT (PTAD)	2,000,000.00	0.00	0%
81	00130000010	EKITI STATE CIVIL SERVICE COMMISSION	3,000,000.00	0.00	0%
82	050500051019	SUSTAINABLE DEVELOPMENT GOALS (SDGs) OFFICE	193,000,000.00	140,423,669.89	73%
83	011111300100	EKITI STATE PENSION COMMISSION (PENCOMM)	10,000,000.00	0.00	0%
84	022000100100	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	622,000,000.00	411,760,917.26	66%
85	022000701100	BUREAU OF CENTRAL INTERNAL AUDIT	4,749,861.44	0.00	0%
86	013000001014	MINISTRY OF BUDGET AND ECONOMIC PLANNING	10,232,852,687.74	7,117,713,517.48	70%
87	023800200100	BUREAU OF STATISTICS	38,500,000.00		0%
88	022000700100	OFFICE OF THE ACCOUNTANT GENERAL	110,506,182.78	91,140,100.00	82%
89	022000800100	EKITI STATE INTERNAL REVENUE SERVICE	24,362,192.55	0.00	0%
90	014000200100	OFFICE OF THE STATE AUDITOR-GENERAL FOR LOCAL GOVERNMENT	4,596,640.10	0.00	0%
91	014000300100	EKITI STATE AUDIT SERVICE COMMISSION	4,000,000.00	0.00	0%
92	022000800200	EKITI STATE SIGNAGE & ADVERTISEMENT AGENCY	11,951,264.27	0.00	0%
93	011101000100	OFFICE OF TRANSFORMATION, STRATEGY AND DELIVERY (OTSD)	3,000,000.00	0.00	0%
94	013130003023	BUREAU OF SPECIAL PROJECT	3,070,000,000.00	2,300,491,602.20	75%

95	055100300100	BUREAU OF RURAL & COMMUNITY DEVELOPMENT	445,000,000.00	15,000,000.00	3%
96	011103300100	STATE AIDS CONTROL AGENCY (SACA)	8,000,000.00	0.00	0%
97	011111300100	PENSION COMMISSION (PENCOMM)	10,000,000.00	0.00	0%
98	026000100100	EKITI STATE BUREAU OF LANDS SERVICES	408,122,510.61	273,043,992.57	67%
99	023010112	LOCAL GOVERNMENT SERVICE COMMISSION	12,372,000.00	7,754,900.00	63%
100	022700600100	BUREAU OF EMPLOYMENT LABOUR AND PRODUCTIVITY	0.00	0.00	0%
101	090100050111	EKITI STATE JOB CREATION AND EMPOWERMENT AGENCY	240,099,000.00	179,633,203.00	75%
102	014000100100	OFFICE OF THE STATE AUDITOR - GENERAL, ADO-EKITI.	14,556,026.99	0.00	0%
103	02205200100	EKITI STATE DEVELOPMENT & INVESTMENT PROMOTION AGENCY	170,000,000.00	30,925,000.00	18%
104	013130001019	MINISTRY OF REGIONAL DEVELOPMENT & SPECIAL DUTIES	100,000,000.00	2,640,000.00	3%
105	022905500100	TRAFFIC MANAGEMENT AGENCY	14,500,000.00	0.00	0%
106	013130010214	EKITI STATE CARE CASH TRANSFER DELIVERY UNIT	465,287,490.00	343,082,826.25	74%
107	051305300100	EKITI STATE OFFICE OF DISABILITY AFFAIRS	5,000,000.00	400,000.00	8%
108	001300000101	EKITI STATE MICRO FINANCE AND ENTERPRISE DEVELOPMENT AGENCY.	244,547,673.59	97,102,500.00	40%
109	001313001019	MINISTRY OF REGIONAL DEVELOPMENT & SPECIAL DUTIES	100,000,000.00	2,640,000.00	3%
110	011100200100	EKITI STATE DEVELOPMENT AND INVESTMENT PROMOTION AGENCY	170,000,000.00	30,925,000.00	18%
	<b>TOTAL</b>		<b>19,054,681,563.54</b>	<b>11,985,576,010.43</b>	<b>63%</b>
	<b>GRAND TOTAL</b>		<b>61,888,291,026.30</b>	<b>36,612,229,787.27</b>	<b>59%</b>

110 MDAs were captured under the summary of expenditure on capital allocation. Grand total of capital expenditure for 2022 was ₦36,612,229,781.27bn as against the budgeted sum of ₦61,888,291,026.30.

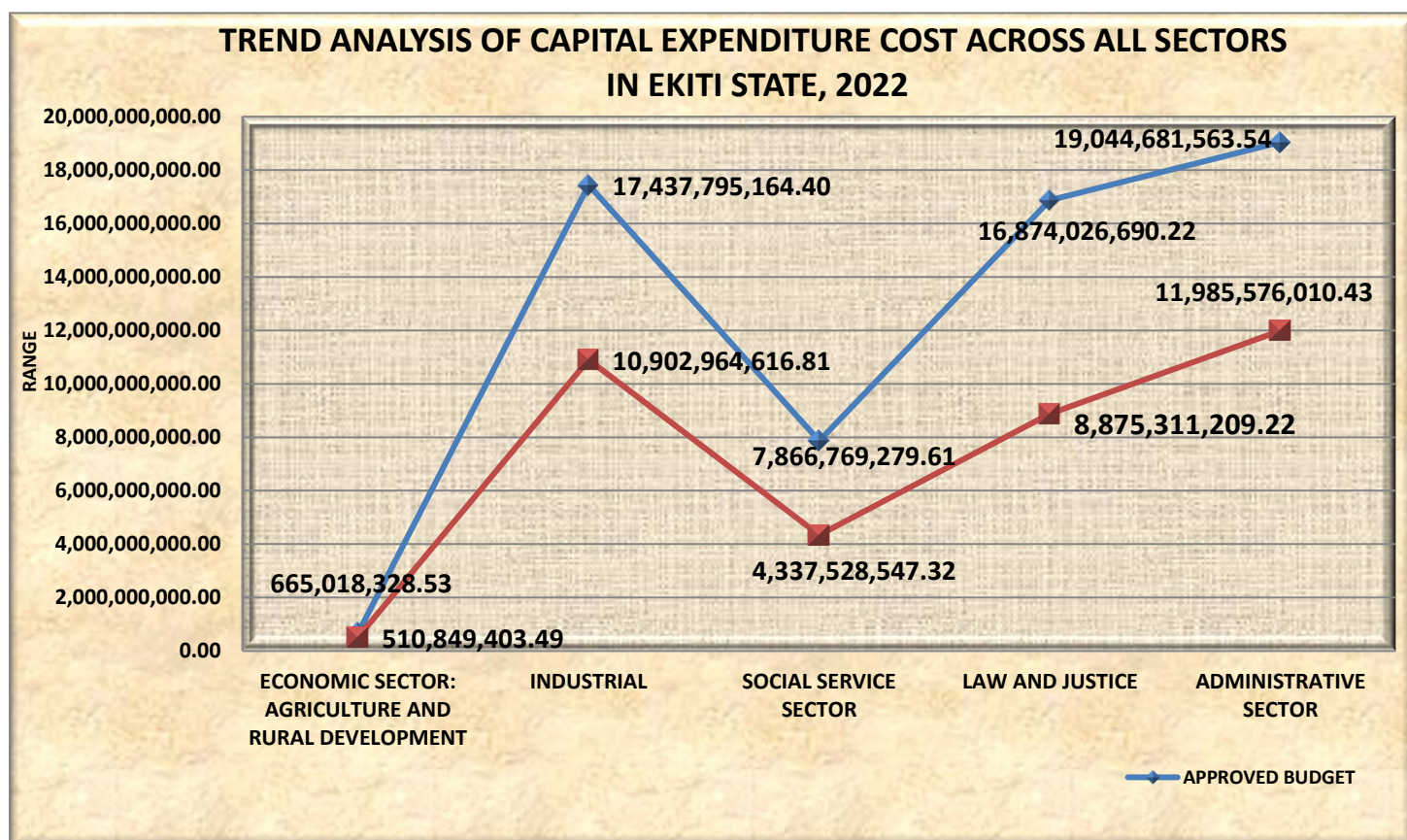


**TABLE 11**  
**SUMMARY OF CAPITAL EXPENDITURE COST ACROSS FIVE (5)**  
**SECTORS IN EKITI STATE, 2022**

S/N	SELECTED CAPITAL EXPENDITURE CLASSES ACROSS SECTORS IN EKITI STATE	APPROVED BUDGET	TOTAL ACTUAL EXPENDITURE JAN - DEC., 2022.	% PERFORMANCE
A	<b>ECONOMIC SECTOR: AGRICULTURE AND RURAL DEVELOPMENT</b>	665,018,328.53	510,849,403.49	77%
B	<b>INDUSTRIAL</b>	17,437,795,164.40	10,902,964,616.81	63%
C	<b>SOCIAL SERVICE SECTOR</b>	7,866,769,279.61	4,337,528,547.32	55%
D	<b>LAW AND JUSTICE</b>	16,874,026,690.22	8,875,311,209.22	53%
E	<b>ADMINISTRATIVE SECTOR</b>	19,044,681,563.54	11,985,576,010.43	63%
F	<b>GRAND TOTAL</b>	<b>61,888,291,026.30</b>	<b>36,612,229,787.27</b>	<b>59%</b>

Analysis of capital expenditure showed 59% performance across the five sectors (Economic, Industrial, Social Services, Law and Justice & Administrative) according to the National Chart of Account Classification.

**FIG: 6**



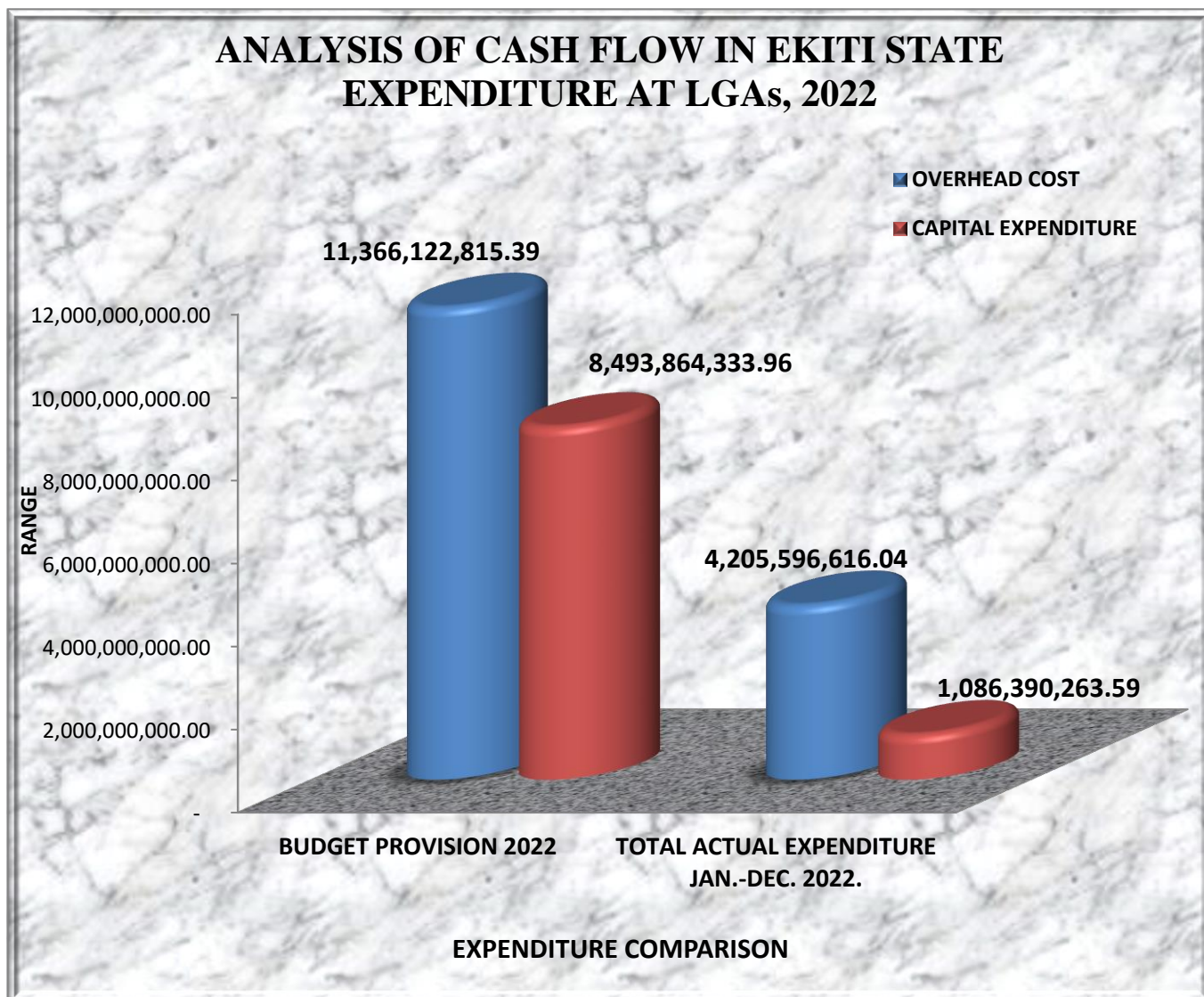
**TABLE 12**  
**ANALYSIS OF TOTAL ACTUAL AMOUNT OF RECEIPT JAAC DISTRIBUTABLE**  
**AT LOCAL GOVERNMENT AREAs OF EKITI STATE,**  
**JANUARY TO DECEMBER 2022.**

S/N	IPSAS CODE	LOCAL GOVERNMENT AREAs/LCDAs	APPROVED BUDGET	TOTAL ACTUAL RECEIPT FROM JAAC JAN.-DEC. 2022.	% PEFORMANCE
1	1110101	<b>ADO-EKITI</b>	1,350,374,656.51	3,128,371,687.94	232%
i	1101010	ADO CENTRAL LCDA	962,370,000.00	58,947,017.61	6%
ii	110101	ADO NORTH LCDA	470,000,000.00	44,262,571.98	9%
iii	110101	ADO WEST LCDA	470,000,000.00	26,969,249.06	6%
2	110101	<b>EFON-ALAAYE</b>	1,461,495,670.18	1,464,723,799.37	100%
3	110101	<b>EKITI EAST</b>	1,100,611,280.00	1,666,701,808.23	151%
i	110101	EKITI SOUTH EAST LCDA	828,900,900.00	78,371,918.22	9%
4	110101	<b>EKITI SOUTH/WEST</b>	2,526,763,608.22	2,108,415,581.72	83%
i	1100000	IGBARA ODO/OGOTUN LCDA	350,000,000.00	34,724,695.03	10%
5	110101	<b>EKITI WEST</b>	2,163,655,102.80	1,839,571,963.50	85%
i	110101	EKAMETA LCDA	371,088,000.00	41,861,846.02	11%
ii	110101	OKEMESI/IDO-ILE LCDA	85,175,145.32	37,957,796.92	45%
6	1100000	<b>EMURE</b>	2,165,544,141.28	1,367,069,426.86	63%
7	2101	<b>AIYEKIRE</b>	2,413,110,885.93	1,709,569,052.33	71%
i	110101	GBONYIN LCDA	814,000,000.00	41,754,755.52	5%
8	1100000	<b>IDO/OSI</b>	2,153,543,679.23	1,482,054,501.34	69%
i	110101	ISOKAN LCDA	946,430,827.20	42,880,801.44	5%
9	110101	<b>IJERO</b>	2,013,470,000.00	2,008,944,676.96	100%
i	110101	IREDE LCDA	367,421,667.00	41,256,601.43	11%
ii	110101	IREWOLEDE LCDA	274,870,485.60	40,957,577.92	15%
iii	110101	ESO-OBE LCDA	7,478,361.94	11,519,199.07	42%
10	110101	<b>IKERE</b>	2,297,000,000.00	2,388,173,447.09	104%
i	110101	IKERE WEST LCDA	1,220,000,000.00	46,865,512.62	4%
11	1101010	<b>IKOLE</b>	2,971,188,125.52	1,989,508,415.50	67%
i	1101010	AJONI LCDA	275,504,800.00	79,583,480.23	29%
ii	1100000	IKOLE WEST LCDA	20,000,053.01	19,025,632.57	95%
iii	110101	KAJOLA LCDA	40,000,000.00	19,035,480.64	48%
12	110101	<b>ILEJEMEJE</b>	1,308,398,441.89	1,074,558,055.51	82%
13	110101	<b>IREPODUN/IFELODUN</b>	2,735,000,000.00	2,224,863,008.98	81%
i	110000	ARAROMI LCDA	100,180,000.00	36,046,856.11	36%
ii	1100000	IFEDARA LCDA	364,000,000.00	46,440,845.12	13%
14	110101	<b>ISE/ORUN</b>	1,867,614,305.69	1,537,507,619.60	82%
15	210101	<b>MOBA</b>	1,361,331,236.89	1,478,533,051.36	109%
i	110101	ERO LCDA	98,300,492.70	64,506,673.46	66%
16	110101	<b>OYE</b>	1,564,731,708.48	1,835,883,800.13	117%
i	110101	IFELOJU LCDA	665,739,244.60	37,077,341.69	6%
ii	110101	IFESOWAPO LCDA	868,000,000.00	35,604,922.77	4%
iii	110101	AYEDE	542,500,000.00	5,570,603.40	1%
		<b>TOTAL</b>	<b>41,615,792,819.99</b>	<b>30,195,671,275.25</b>	<b>73%</b>

**TABLE 13**  
**LOCAL GOVERNMENT AREAs INTERNALLY GENERATED REVENUE**  
**JANUARY TO DECEMBER, 2022**

S/N	IPSAS CODE	LOCAL GOVERNMENT AREAs/LCDAs	BUDGET PROVISION 2022	TOTAL ACTUAL REVENUE JAN.-DEC. 2022.	% PERFORMANCE
1	120000	<b>ADO-EKITI</b>	199,906,000.00	40,287,916.63	20%
i	120202	ADO CENTRAL LCDA	23,700,000.00	10,945,629.68	46%
ii	12000	ADO NORTH LCDA	10,270,000.00	9,001,702.54	88%
iii	120000	ADO WEST LCDA	20,000,000.00	9,136,119.56	46%
2	120101	<b>EFON-ALAAAYE</b>	9,125,000.00	5,420,476.86	59%
3	120101	<b>EKITI EAST</b>	5,710,000.00	7,066,400.00	124%
i	120000	EKITI SOUTH EAST LCDA	9,000,000.00	7,328,452.50	81%
4	120100	<b>EKITI SOUTH/WEST</b>	12,887,933.33	11,253,544.07	87%
i	120000	IGBARA ODO/OGOTUN LCDA	7,100,000.00	3,937,850.00	55%
5	12020	<b>EKITI WEST</b>	15,490,000.00	12,894,148.63	83%
i	120000	EKAMETA LCDA	2,250,000.00	2,353,450.00	105%
ii	120102	OKEMESI/IDO-ILE LCDA	5,000,000.00	3,499,845.00	70%
6	120000	<b>EMURE</b>	17,500,000.00	9,044,792.50	52%
7	120204	<b>AIYEKIRE</b>	5,095,000.00	7,386,845.00	145%
i	120000	GBONYIN LCDA	5,595,000.00	3,944,367.00	70%
8	120000	<b>IDO/OSI</b>	18,200,000.00	12,509,545.79	69%
i	120107	ISOKAN LCDA	4,000,000.00	4,446,695.00	111%
9	120101	<b>IJERO</b>	15,000,000.00	9,809,536.21	65%
i	120000	IREDE LCDA	5,240,000.00	4,112,300.00	78%
ii	2022	IREWOLEDE LCDA	20,266,333.00	1,880,686.00	9%
iii	120000	ESO-OBE LCDA	3,500,000.00	2,571,450.00	73%
10	12020	<b>IKERE</b>	55,200,000.00	18,331,511.81	33%
i	120101	IKERE WEST LCDA	57,000,000.00	4,549,445.00	8%
11	120220	<b>IKOLE</b>	9,476,000.00	10,106,872.75	107%
i	12020	AJONI LCDA	3,804,500.00	2,485,250.00	65%
ii	120000	IKOLE WEST LCDA	2,127,090.00	1,616,300.00	76%
iii	120101	KAJOLA LCDA	1,500,000.00	1,313,075.00	88%
12	120101	<b>ILEJEMEJE</b>	8,640,000.00	2,433,577.40	28%
13	120101	<b>IREPODUN/IFELODUN</b>	25,000,000.00	9,793,631.78	39%
i	2022	ARAROMI LCDA	5,006,916.67	4,368,075.00	87%
ii	120000	IFEDARA LCDA	6,195,000.00	5,175,150.00	84%
14	1201	<b>ISE/ORUN</b>	27,000,000.00	5,688,000.02	21%
15	110101	<b>MOBA</b>	7,350,146.30	7,293,759.76	99%
i	120000	ERO LCDA	3,439,518.07	2,405,895.00	70%
16	120201	<b>OYE</b>	15,450,000.00	9,345,532.00	60%
i	120204	IFELOJU LCDA	7,937,000.00	4,212,218.30	53%
ii	120102	IFESOWAPO LCDA	6,056,000.00	1,454,400.00	24%
iii	120101	AYEDE LCDA	6,056,000.00	77,200.00	1%
		<b>TOTAL</b>	<b>662,073,437.37</b>	<b>269,481,646.79</b>	<b>41%</b>

**FIG:7**





# FINANCIAL ANALYSIS OF 2022 BUDGET PERFORMANCE SECTION

TABLE 14

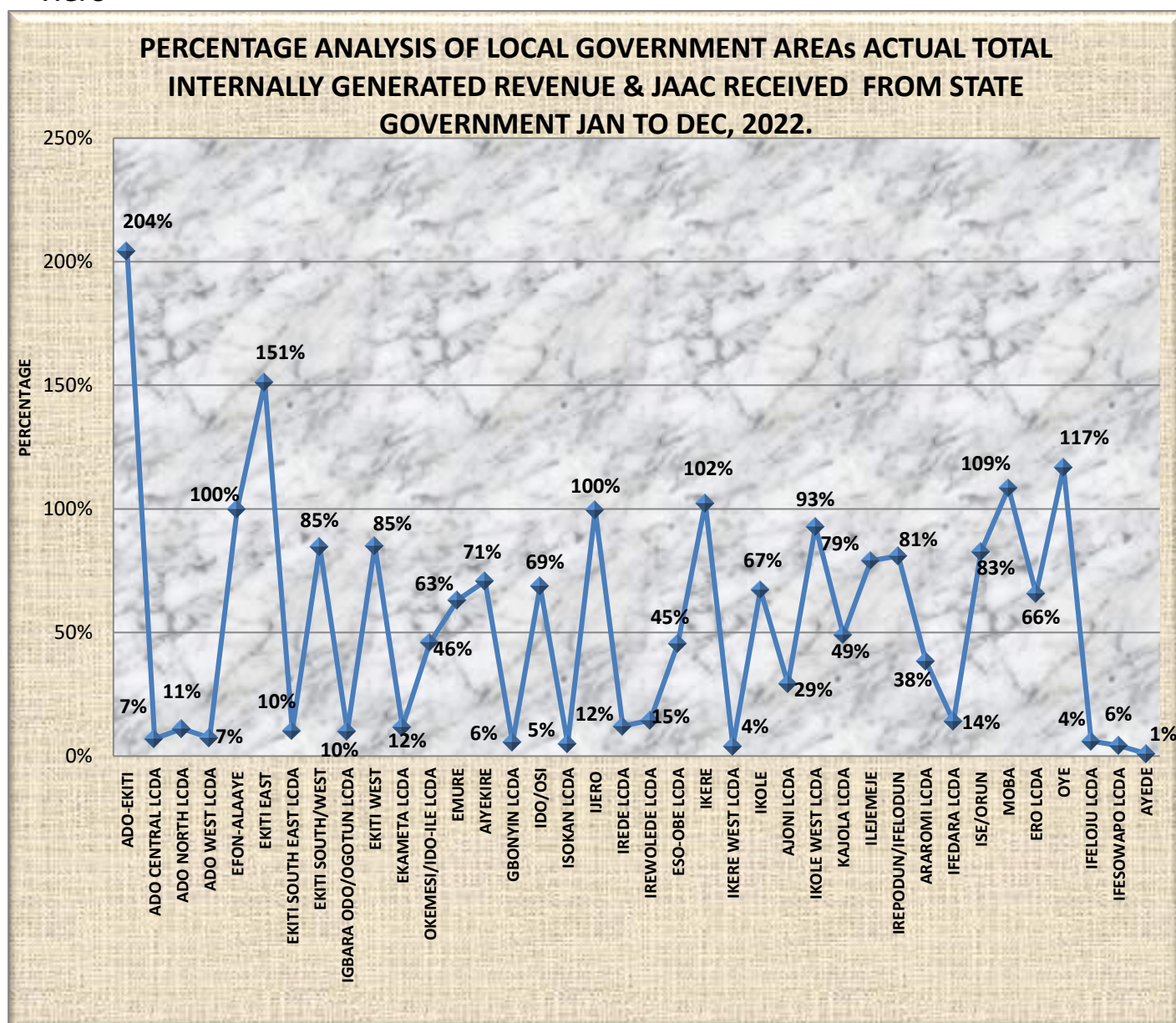
## ANALYSIS OF LOCAL GOVERNMENT AREAs REVENUE (IGR + JAAC) RECEIPT FROM STATE GOVERNMENT JANUARY TO DECEMBER, 2022

S/N	IPSAS CODE	LOCAL GOVERNMENT AREAs	BUDGET PROVISION 2022	TOTAL ACTUAL (IGR + JAAC) JAN.-DEC. 2022.	% PERFORMANCE
1	120000	<b>ADO-EKITI</b>	1,550,280,656.51	3,168,659,604.57	204%
i	120202	ADO CENTRAL LCDA	986,070,000.00	69,892,647.29	7%
ii	120101	ADO NORTH LCDA	480,270,000.00	53,264,274.52	11%
iii	120000	ADO WEST LCDA	490,000,000.00	36,105,368.62	7%
2	120101	<b>EFON-ALAAYE</b>	1,470,620,670.18	1,470,144,276.23	100%
3	120101	<b>EKITI EAST</b>	1,106,321,280.00	1,673,768,208.23	151%
i	120000	EKITI SOUTH EAST LCDA	837,900,900.00	85,700,370.72	10%
4	110101	<b>EKITI SOUTH/WEST</b>	2,543,651,541.55	2,152,211,355.81	85%
i	120000	IGBARA ODO/OGOTUN LCDA	477,100,000.00	47,676,149.12	10%
5	120000	<b>EKITI WEST</b>	2,179,145,102.80	1,856,466,112.13	85%
i	120000	EKAMETA LCDA	373,338,000.00	44,215,296.02	12%
ii	120000	OKEMESI/IDO-ILE LCDA	90,175,145.32	41,457,641.92	46%
6	110000	<b>EMURE</b>	2,183,044,141.28	1,376,114,219.36	63%
7	120101	<b>AIYEKIRE</b>	2,424,396,992.93	1,716,955,897.33	71%
i	120100	GBONYIN LCDA	819,595,000.00	45,699,122.52	6%
8	120000	<b>IDO/OSI</b>	2,171,743,679.23	1,494,564,047.13	69%
i	120107	ISOKAN LCDA	950,430,827.20	47,327,496.84	5%
9	120101	<b>IJERO</b>	2,028,470,000.00	2,018,754,213.17	100%
i	120000	IREDE LCDA	372,661,667.00	45,368,901.43	12%
ii	120000	IREWOLEDE LCDA	295,136,818.60	42,838,263.92	15%
iii	120000	ESO-OBE LCDA	30,978,361.94	14,090,649.07	45%
10	120101	<b>IKERE</b>	2,352,200,000.00	2,406,504,958.90	102%
i	120101	IKERE WEST LCDA	1,277,000,000.00	51,414,957.62	4%
11	110101	<b>IKOLE</b>	2,970,664,125.52	1,999,615,288.25	67%
i	120000	AJONI LCDA	279,309,300.00	82,069,330.23	29%
ii	120000	IKOLE WEST LCDA	2,127,090.00	1,616,300.00	76%
iii	120101	KAJOLA LCDA	41,500,000.00	20,348,555.64	49%
12	120101	<b>ILEJEMEJE</b>	1,329,158,441.89	1,051,805,587.96	79%
13	110101	<b>IREPODUN/IFELODUN</b>	2,760,000,000.00	2,234,656,640.76	81%
i	120000	ARAROMI LCDA	105,186,916.67	40,414,931.11	38%
ii	120000	IFEDARA LCDA	370,195,000.00	51,615,995.12	14%
14	1201	<b>ISE/ORUN</b>	1,867,614,305.69	1,543,195,619.62	83%
15	21010	<b>MOBA</b>	1,368,681,383.19	1,485,826,811.12	109%
i	120101	ERO LCDA	101,740,010.77	66,912,568.46	66%
16	120101	<b>OYE</b>	1,580,181,708.48	1,845,229,332.13	117%
i	120000	IFELOJU LCDA	673,676,244.60	41,289,564.99	6%
ii	120000	IFESOWAPO LCDA	874,056,000.00	37,059,322.77	4%
iii	120101	AYEDE	548,556,000.00	5,647,803.40	1%
		<b>TOTAL</b>	<b>42,363,177,311.35</b>	<b>30,466,497,684.03</b>	<b>72%</b>

Note that Local Government Expenditure base on (Revenue + JAAC Receipt).



FIG: 8



**TABLE 12**  
**REVENUE REVIEW OF RECURRENT GRANTS TO LGAs/LCDAs**  
**IN EKITI STATE, 2022**

S/N	IPSAS CODE	LOCAL GOVERNMENT AREAs	DETAILS	APPROVED BUDGET	TOTAL ACTUAL JAN - DEC., 2022.	% PERFORMANCE
1	110105	AYEDE LCDA	AYEDE COMMUNITY DONATION TO AYEDE LCDA	1,500,000.00	100,000.00	7%
			DEVELOPMENT DONATIONS FROM A MEMBER OF THE COMMUNITY TO AYEDE LCDA	1,500,000.00	30,000.00	2%
2	110105	EKITI WEST LGA	NIGERIA DEPOSIT INSURANCE CORPORATION GRANT/FUND FOR CAPITAL PROJECTS (NDIC)	105,737,322.80	39,608,465.66	37%
			LOAN FROM ARAMOKO MICRO FINANCE BANK (AMFB)	105,737,322.80	43,608,465.66	41%
3	110106	OKEMESI/IDO-ILE LCDA	SUPPORT FUND FROM EKITI STATE TO LCDA	10,000,000.00	3,000,000.00	30%
4	110106	ADO NORTH LCDA	DONATION FROM INDIVIDUAL & COMMUNITIES	50,000,000.00	2,950,000.00	6%
5	120000	GBONYIN LCDA	SUPPORT FUND FROM EKITI STATE TO LCDA	9,900,000.00	4,496,580.00	45%
6	120000	ARAROMI LCDA	DONATION FROM INDIVIDUAL & COMMUNITIES	3,000,000.00	1,362,628.00	45%
7	120000	ADO NORTH LCDA	DONATION FROM INDIVIDUAL & COMMUNITIES	50,000,000.00	2,950,000.00	6%
8	120000	ESO OBE LCDA	DONATION FROM INDIVIDUAL & COMMUNITIES	27,478,361.94	20,000.00	0%
<b>TOTAL</b>				<b>364,853,007.54</b>	<b>98,126,139.32</b>	<b>27%</b>

**TABLE 16**  
**ANALYSIS OF LOCAL GOVERNMENT AREAs OVERHEAD EXPENDITURE**  
**JANUARY TO DECEMBER, 2022**

S/N	IPSAS CODE	LOCAL GOVERNMENT AREAs/LCDAs	BUDGET PROVISION 2022	TOTAL ACTUAL OVERHEAD JAN.-DEC., 2022.	% PERFORMANCE
1	220201	<b>ADO-EKITI</b>	5,045,919,443.23	891,466,409.93	18%
i	22020	ADO CENTRAL LCDA	50,850,000.00	41,442,300.00	81%
ii	2202	ADO NORTH LCDA	54,800,000.00	34,844,699.93	64%
iii	2202	ADO WEST LCDA	59,800,000.00	23,874,125.00	40%
2	22020	<b>EFON-ALAAYE</b>	87,688,000.00	59,942,414.13	68%
3	22020	<b>EKITI EAST</b>	49,950,000.00	36,673,680.00	73%
i	220201	EKITI SOUTH EAST LCDA	94,670,000.00	35,558,649.42	38%
4	120100	<b>EKITI SOUTH/WEST</b>	165,910,640.00	110,814,717.77	67%
i	20220	IGBARA ODO/OGOTUN LCDA	66,900,000.00	37,044,850.00	55%
5	22020	<b>EKITI WEST</b>	82,210,000.00	14,509,500.00	18%
i	220201	EKAMETA LCDA	54,485,000.00	30,616,457.95	56%
ii	22020	OKEMESI/IDO-ILE LCDA	49,205,901.93	29,170,983.67	59%
6	2022	<b>EMURE</b>	73,992,585.29	56,408,291.01	76%
7	220201	<b>AIYEKIRE</b>	143,082,500.00	97,665,272.77	68%
i	220200	GBONYIN LCDA	120,100,000.00	16,392,754.62	14%
8	220201	<b>IDO/OSI</b>	85,120,000.00	40,531,023.16	48%
i	220202	ISOKAN LCDA	38,433,200.00	21,246,044.51	55%
9	2202	<b>IJERO</b>	156,890,000.00	47,078,547.07	30%
i	22021	IREDE LCDA	86,760,000.00	18,574,300.00	21%
ii	22020	IREWOLEDE LCDA	72,686,922.40	27,351,450.00	38%
iii	220201	ESO-OBE LCDA	27,478,361.94	11,925,110.50	43%
10	2102	<b>IKERE</b>	87,522,288.00	95,270,036.17	109%
i	220201	IKERE WEST LCDA	73,325,500.00	31,971,800.56	44%
11	220201	<b>IKOLE</b>	158,623,880.00	105,117,738.17	66%
i	22020	AJONI LCDA	62,465,950.00	35,428,000.00	57%
ii	220201	IKOLE WEST LCDA	47,572,172.86	13,970,048.57	29%
iii	220201	KAJOLA LCDA	33,200,000.00	17,068,423.00	51%
12	2202	<b>ILEJEMEJE</b>	104,920,000.00	57,923,819.98	55%
13	220201	<b>IREPODUN/IFELODUN</b>	121,992,000.00	89,246,270.72	73%
i	210201	ARAROMI LCDA	26,573,200.00	25,797,850.00	97%
ii	220201	IFEDARA LCDA	58,768,100.00	31,731,350.00	54%
14	220220	<b>ISE/ORUN</b>	427,000,000.00	65,535,486.61	15%
15	22020	<b>MOBA</b>	48,836,000.00	45,991,892.59	94%
i	220201	ERO LCDA	57,545,000.00	37,364,105.00	65%
16	210101	<b>OYE</b>	162,480,000.00	67,930,580.44	42%
i	220201	IFELOJU LCDA	41,850,000.00	26,326,500.00	63%
ii	2202	IFESOWAPO LCDA	49,300,000.00	31,739,000.00	64%
iii	21020	AYEDE LCDA	502,602,705.15	5,583,250.00	1%
		<b>TOTAL</b>	<b>8,831,509,350.80</b>	<b>2,467,127,733.25</b>	<b>28%</b>

**TABLE 17**  
**ANALYSIS OF LOCAL GOVERNMENT AREAs CAPITAL EXPENDITURE**  
**JANUARY TO DECEMBER, 2022**

S/N	IPSAS CODE	LOCAL GOVERNMENT AREAs/LCDAs	BUDGET PROVISION 2022	TOTAL ACTUAL CAPITAL JAN.- DEC., 2022.	% PERFORMANCE
1	2301	<b>ADO-EKITI</b>	832,194,205.80	58,919,616.77	7%
i	23030	ADO CENTRAL LCDA	65,500,000.00	31,811,467.17	49%
ii	2301	ADO NORTH LCDA	320,250,000.00	21,292,500.00	7%
iii	2301	ADO WEST LCDA	115,600,000.00	6,366,500.00	6%
2	2301	<b>EFON-ALAAYE</b>	158,815,000.00	59,993,463.81	38%
3	23030	<b>EKITI EAST</b>	126,211,647.00	36,340,751.13	29%
i	230301	EKITI SOUTH EAST LCDA	103,400,000.00	31,727,350.00	31%
4	230101	<b>EKITI SOUTH/WEST</b>	110,050,000.00	81,654,533.24	74%
i	2301	IGBARA ODO/OGOTUN LCDA	342,000,000.00	19,082,000.00	6%
5	23301	<b>EKITI WEST</b>	209,100,000.00	68,510,289.59	33%
i	20301	EKAMETA LCDA	125,530,000.00	25,694,288.00	20%
ii	20301	OKEMESI/IDO-ILE LCDA	119,861,167.07	14,587,232.08	12%
6	2022	<b>EMURE</b>	79,168,000.00	44,361,349.67	56%
7	2301	<b>AIYEKIRE</b>	295,811,000.00	26,108,000.00	9%
i	22040	GBONYIN LCDA	33,400,000.00	17,313,104.99	52%
8	230101	<b>IDO/OSI</b>	358,990,044.50	49,733,359.40	14%
i	230101	ISOKAN LCDA	60,226,122.00	7,196,225.00	12%
9	2301	<b>IJERO</b>	131,450,000.00	43,594,282.04	33%
i	2301	IREDE LCDA	123,100,000.00	8,340,933.71	7%
ii	23030	IREWOLEDE LCDA	432,481,657.10	15,433,874.56	4%
iii	23010	ESO-OBE LCDA	3,000,000.00	1,135,150.00	38%
10	230101	<b>IKERE</b>	403,160,171.00	65,867,222.43	16%
i	230101	IKERE WEST LCDA	383,810,089.00	29,328,867.03	8%
11	230501	<b>IKOLE</b>	81,000,000.00	50,254,500.00	62%
i	230201	AJONI LCDA	172,050,000.00	37,842,457.79	22%
ii	230101	IKOLE WEST LCDA	39,495,500.00	3,142,000.00	8%
iii	220201	KAJOLA LCDA	26,350,000.00	1,653,521.00	6%
12	2302	<b>ILEJEMEJE</b>	117,000,000.00	48,937,852.74	42%
13	22203	<b>IREPODUN/IFELODUN</b>	812,000,000.00	26,937,559.64	3%
i	230101	ARAROMI LCDA	17,039,730.00	11,379,348.61	67%
ii	230301	IFEDARA LCDA	125,075,650.00	14,570,246.40	12%
14	230101	<b>ISE/ORUN</b>	900,000,000.00	46,202,240.25	5%
15	230101	<b>MOBA</b>	520,943,017.14	22,963,481.68	4%
i	230101	ERO LCDA	319,241,000.02	16,024,383.00	5%
16	230201	<b>OYE</b>	246,132,000.00	30,770,318.63	13%
i	220203	IFELOJU LCDA	10,550,000.00	7,592,993.23	72%
ii	230101	IFESOWAPO LCDA	24,435,000.00	3,727,000.00	15%
iii	2301	AYEDE LCDA	149,443,333.33	0.00	0%
		<b>TOTAL</b>	<b>8,493,864,333.96</b>	<b>1,086,390,263.59</b>	<b>13%</b>

**TABLE 18**  
**SUMMARY OF LOCAL GOVERNMENT AREAs EXPENDITURE ON PERSONNEL**  
**COST, JANUARY TO DECEMBER 2022**

S/N	IPSAS CODE	LOCAL GOVERNMENT AREAs/LCDAs	APPROVED BUDGET	TOTAL ACTUAL EXPENDITURE JAN-DEC, 2022.	% PERFORMANCE
1	210101	<b>ADO-EKITI</b>	2,454,357,075.45	2,190,770,933.57	89%
i	210120	ADO CENTRAL LCDA	NIL	NIL	0%
ii	210120	ADO NORTH LCDA	NIL	NIL	0%
iii	210120	ADO WEST LCDA	NIL	NIL	0%
2	101101	<b>EFON-ALAAAYE</b>	527,094,790.56	553,801,871.77	105%
3	210101	<b>EKITI EAST</b>	826,310,380.00	1,586,345,311.75	192%
i	210101	EKITI SOUTH EAST LCDA	NIL	NIL	0%
4	210101	<b>EKITI SOUTH/WEST</b>	692,079,770.45	636,428,115.07	92%
i	210101	IGBARA ODO/OGOTUN LCDA	NIL	NIL	0%
5	210101	<b>EKITI WEST</b>	1,795,175,102.80	1,687,044,799.21	94%
i	210101	EKAMETA LCDA	NIL	0.00	0%
ii	210101	OKEMESI/IDO-ILE LCDA	NIL	NIL	0%
6	2022	<b>EMURE</b>	2,025,042,333.28	1,250,808,545.26	62%
7	210101	<b>AIYEKIRE</b>	1,687,405,461.25	1,592,558,622.93	94%
i	210101	GBONYIN LCDA	NIL	NIL	0%
8	210101	<b>IDO/OSI</b>	1,489,296,049.20	1,328,684,240.66	89%
i	210101	ISOKAN LCDA	NIL	NIL	0%
9	110101	<b>IJERO</b>	1,583,450,000.00	782,350,804.43	49%
i	11010	IREDE LCDA	NIL	NIL	0%
ii	110101	IREWOLEDE LCDA	NIL	NIL	0%
iii	110101	ESO-OBE LCDA	NIL	NIL	0%
10	110101	<b>IKERE</b>	713,388,970.00	736,018,718.84	103%
i	110101	IKERE WEST LCDA	NIL	NIL	0%
11	210101	<b>IKOLE</b>	801,862,208.40	748,018,864.16	93%
i	1101010	AJONI LCDA	NIL	NIL	0%
ii	110101	IKOLE WEST LCDA	NIL	NIL	0%
iii	1101010	KAJOLA LCDA	NIL	NIL	0%
12	210101	<b>ILEJEMEJE</b>	599,378,368.89	397,841,217.02	66%
13	110101	<b>IREPODUN/IFELODUN</b>	1,525,000,000.00	1,616,097,850.24	106%
i	110101	ARAROMI LCDA	NIL	NIL	0%
ii	110101	IFEDARA LCDA	NIL	NIL	0%
14	110101	<b>ISE/ORUN</b>	650,985,723.79	500,690,282.61	77%
15	210101	<b>MOBA</b>	650,988,811.79	527,938,309.44	81%
i	110101	ERO LCDA	NIL	NIL	0%
16	110101	<b>OYE</b>	1,661,080,644.88	32,398,910,150.41	1950%
i	110101	IFELOJU LCDA	NIL	NIL	0%
ii	110101	IFESOWAPO LCDA	NIL	NIL	0%
iii	11010	AYEDE	NIL	NIL	0%
		<b>TOTAL</b>	<b>19,682,895,690.74</b>	<b>48,534,308,637.37</b>	<b>247%</b>



TABLE 19

**COMPARISON ANALYSIS OF 2022 & 2021 APPROVED BUDGET AND ACTUAL AMOUNT RECEIVED OR EXPENDED OVER  
(REVENUE, OVERHEAD AND CAPITAL) IN 16 LGAs AND ACCROSS 22 LCDAs IN EKITI STATE 2022**

S/N	LGAs ANNUAL BUDGET	JAN.-DEC.,2022			JAN.-DEC.,2021			ACTUAL 2022 & 2021	%
		APPROVED BUDGET	TOTAL ACTUAL	PERFOM	APPROVED BUDGET	TOTAL ACTUAL	PERFOM	VARIANCE	ARCHIEVED
				%			%		
1	REVENUE	662,073,437.37	269,481,646.79	41%	33,102,751,794.76	24,235,237,216.83	73%	23,965,755,570.04	262%
2	OVERHEAD EXPENDITURE COST	8,831,509,350.80	2,467,127,733.25	28%	77,050,566,028.04	24,515,148,503.64	32%	24,447,217,923.20	150%
3	CAPITAL EXPENDITURE	8,493,864,333.96	1,086,390,263.59	13%	152,226,443,276.08	49,015,943,675.04	32%	47,929,553,411.45	564%

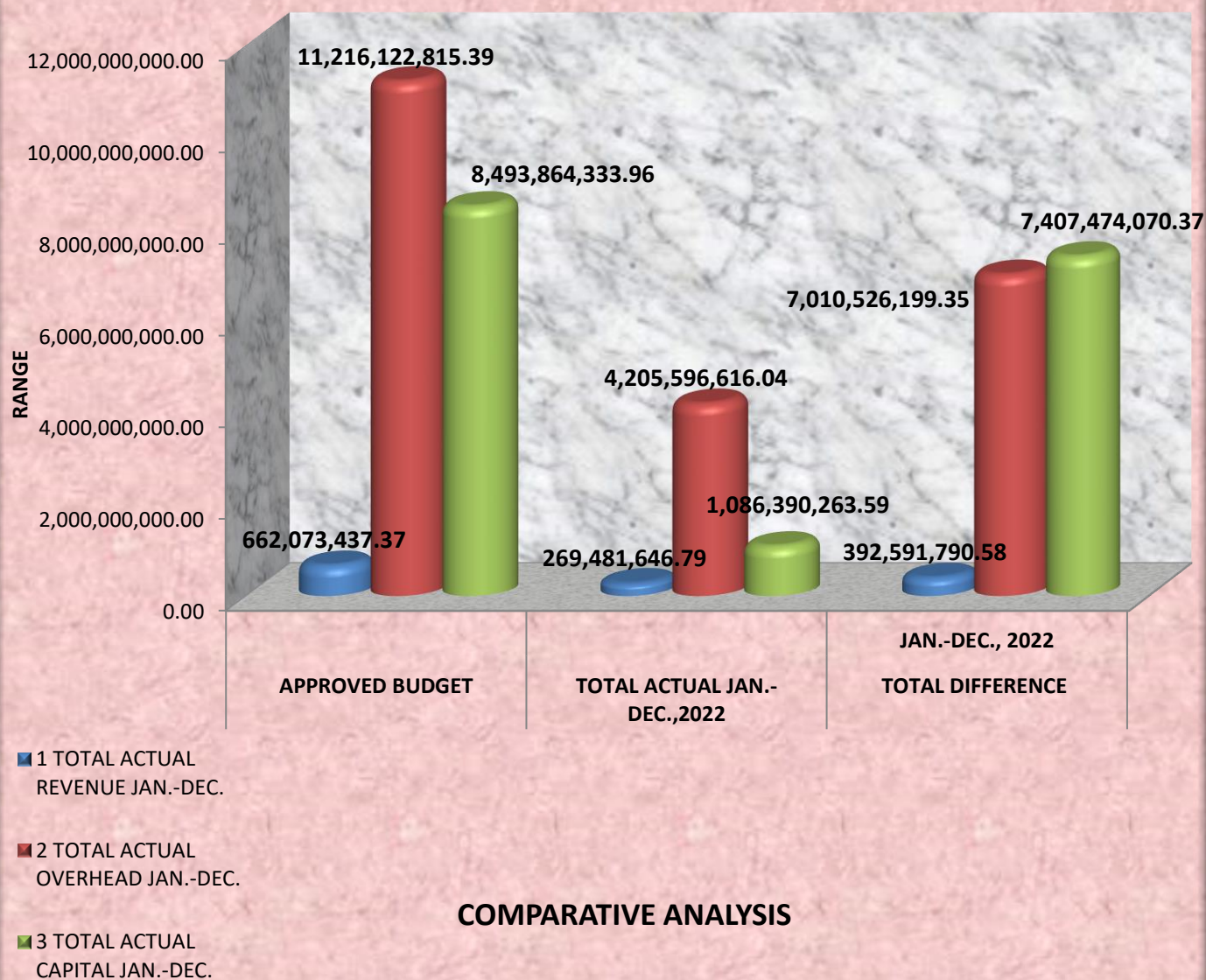
TABLE 20

**VARIANCE AND PERCENTAGE ACHIEVED ANALYSIS OF APPROVED BUDGET AGAINST ACTUAL AMOUNT RECEIVED  
OR EXPENDED OVER (REVENUE, OVERHEAD AND CAPITAL) IN  
16 LGAs AND ACCROSS 22 LCDAs IN EKITI STATE 2022**

S/N	LGAs BUDGET	APPROVED BUDGET	TOTAL ACTUAL JAN.-DEC.,2022	TOTAL DIFFERENCE	%
				JAN.-DEC., 2022	ACHIEVED
1	TOTAL ACTUAL REVENUE JAN.-DEC.	662,073,437.37	269,481,646.79	392,591,790.58	59%
2	TOTAL ACTUAL OVERHEAD JAN.-DEC.	11,216,122,815.39	4,205,596,616.04	7,010,526,199.35	63%
3	TOTAL ACTUAL CAPITAL JAN.-DEC.	8,493,864,333.96	1,086,390,263.59	7,407,474,070.37	87%

FIG: 9

**VARIANCE AND PERCENTAGE ACHIEVED ANALYSIS OF APPROVED BUDGET  
AGAINST ACTUAL AMOUNT RECEIVED OR EXPENDED OVER (REVENUE, OVERHEAD  
AND CAPITAL) IN 16 LGAs AND ACCROSS 22 LCDAs IN EKITI STATE 2022.**



## **CHAPTER FOUR**

### **FINANCE AND ACCOUNTS**

The financial and books of account of the Commission were properly kept by the Finance and Accounts Department. The account had been audited by the Office of the State Auditor General.

A copy of the audited account forms part of this report in compliance with the provisions of the Fiscal Responsibility Law.

#### **CAPITAL EXPENDITURE:**

In the year 2022, the approved capital budget of the Commission was ₦25,000,000.00 in which a sum of ₦2,000,000.00 was accessed by the Fiscal Responsibility Commission as a result of paucity of fund in the State.

#### **RECURRENT EXPENDITURE:**

In the year 2022, the total approved over-head budget of the Commission was ₦11,938,282.15. However, a sum of ₦5,985,000.00 was accessed by the Commission as monthly running grant and monitoring & evaluation activities for the year under review due to paucity of funds.

**EKITI STATE FISCAL RESPONSIBILITY COMMISSION ADO-EKITI  
STATE OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31<sup>ST</sup>  
DECEMBER, 2022.**

**OVERHEAD ACCOUNT**

**ASSET**

**CURRENT ASSET**

Cash and Bank Balance:	853,253.50
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**FINANCE BY**

**CURRENT LIABILITY:**

General Revenue Balance:	853,253.50
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**STATEMENT OF REVENUE AND EXPENDITURE**

**REVENUE**

**EXPENDITURE**

G.R.B 1/1/2021	359.50	Total Expenditure	9,828,428.00
Total Revenue	10,681,322.00	G.R.B 31/12/2021	853,253.50
	10,681,681.50		10,681,681.50

**TABLE 21**  
**EKITI STATE FISCAL RESPONSIBILITY COMMISSION ADO-EKITI**  
**STATE OF INCOME AND EXPENDITURE FOR THE**  
**YEAR ENDED 31<sup>ST</sup> DECEMBER, 2022**

S/N	MONTH	REVENUE	EXPENDITURE
1	JANUARY	985,500.00	552,730.00
2	FEBRUARY	550,000.00	980,050.00
3	MARCH	0.00	0.00
4	APRIL	850,000.00	850,000.00
5	MAY	0.00	0.00
6	JUNE	850,000.00	850,000.00
7	JULY	1,275,580.00	1,275,050.00
8	AUGUST	1,224,242.00	850,050.00
9	SEPTEMBER	850,000.00	1,224,248.00
10	OCTOBER	850,000.00	850,000.00
11	NOVEMBER	1,546,000.00	1,546,150.00
12	DECEMBER	1,700,000.00	850,100.00
	<b>TOTAL</b>	<b>10,681,322.00</b>	<b>9,828,378.00</b>



**TABLE 22**  
**EKITI STATE FISCAL RESPONSIBILITY COMMISSION ADO – EKITI,**  
**ANALYSIS OF EXPENDITURE FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER, 2022**

S/N	MONTH	IMPREST	MARKET SURVEY	MOTOR VEHICLE MAINTENANCE	TEMPORARY STAFF ALLOWAMCE	DISPATCH	FUELLING	OFFICE EXPENSES	XMAS GIFT	STATIONERY	ENTERTA INMENT	REPAIRS	MONITORING	PRINTING	GIFT	RENOVATION	PURCHASE OF DESKTOP COMPUTER	TRANSPORT & TRAVELLING	BANK CHARGES	TOTAL
1	JANUARY	311,500.00	2,000.00	39,000.00	0.00	5,000.00	25,000.00	4,000.00	62,300.00	10,000.00	0.00	11,200.00	50,000.00	0.00	30000	0.00	0.00	0.00	2,730.00	552,730.00
2	FEBRUARY	284,500.00	15,000.00	3,000.00	24,000.00	5,000.00	15,000.00	47,000.00	24,500.00	10,000.00	27,000.00	40,000.00	50,000.00	430,000.00	0.00	0.00	0.00	0.00	5,050.00	980,050.00
3	MARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	APRIL	519,200.00	0.00	18,500.00	0.00	5,000.00	65,000.00	24,000.00	0.00	110,000.00	58,300.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00
5	MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	JUNE	518,700.00	2,000.00	40,000.00	0.00	9,000.00	74,000.00	116,300.00	0.00	10,000.00	30,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50.00	850,050.00
7	JULY	537,100.00	2,000.00	0.00	30,000.00	11,000.00	15,000.00	68,900.00	0.00	65,000.00	15,000.00	6,000.00	100,000.00	0.00	0.00	425,000.00	0.00	0.00	50.00	1,275,050.00
8	AUGUST	556,400.00	2,000.00	24,000.00	30,000.00	16,600.00	9,000.00	55,000.00	0.00	37,000.00	20,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00
9	SEPTEMBER	513,700.00	2,000.00	62,000.00	30,000.00	11,000.00	20,000.00	37,300.00	0.00	20,000.00	0.00	0.00	100,000.00	374,248.00	10000.00	0.00	44,000.00	0.00	0.00	1,224,248.00
10	OCTOBER	556,300.00	2,000.00	0.00	0.00	19,000.00	0.00	35,700.00	37500.00	32,500.00	5,000.00	22,000.00	100,000.00	0.00	40000.00	0.00	0.00	0.00	0.00	850,000.00
11	NOVEMBER	554,800.00	2,000.00	10,000.00	0.00	15,200.00	9,500.00	85,500.00	58000.00	15,000.00	0.00	0.00	100,000.00	446,000.00	0.00	0.00	0.00	250000.00	150.00	1,546,150.00
12	DECEMBER	552,500.00	2,000.00	35,000.00	0.00	11,000.00	0.00	22,000.00	112,700.00	15,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100.00	850,300.00
	TOTAL	4,904,500.00	31,000.00	231,500.00	114,000.00	107,800.00	232,500.00	495,700.00	295,000.00	324,500.00	155,300.00	79,200.00	800,000.00	1,250,248.00	80,000.00	425,000.00	44,000.00	250,000.00	8,180.00	9,828,428.00

**(OVERHEAD ACCOUNT).**

## **CHALLENGES OF THE COMMISSION**

1. More than before, the responsibility of the Commission increased within the year in view doing to the fact that the present Administration made seamless effort to increase the Internally Generated Revenue in order to boost the economy of the State which made the Commission put in much effort to achieve the mandate. The Commission's key activities as a regulatory agency involved various monitoring exercises such as revenue monitoring, capital project verification/monitoring, monitoring & implementation of MTEF and debt profile of the state.
2. However, the Commission faced some challenges in carrying out its responsibility in year, 2022 due to lack of government funding. The Commission, no doubt had several challenges during the year under review and till date, some of which are highlighted below:
  - i. The major challenge faced in year 2022 was shortage of office accommodation. The General Administration Department allocated more office space for the Commission however, some were still not conducive for office use despite the minor renovation embarked upon by the Commission;
  - ii. Lack of ICT unit and equipment hindered the Commission from operating in line with international best practice. The ICT equipment needed are laptops, scanner, and photocopy machine etc;
  - iii. Lack of adequate and modern office furniture and equipment; the items in use are obsolete and in need of replacement;
  - iv. Short supply of adequate manpower to enhance the effectiveness and efficiency of the Commission;
  - v. Paucity of funds to implement advocacy programmes to enlighten the public on its activities;
  - vi. MDAs/LGAs/LCDAs and Tertiary Institutions did not respond promptly to call in the State a situation circulars;
  - vii. Lack of utility vehicles to monitor capital project across the State (MDAs/LGAs/LCDAs & Tertiary Institutions). The Commission only has one utility vehicle.

## **CHAPTER FIVE**

### **GENERAL OBSERVATIONS**

The following are the committee's observation about challenges affecting MDAs optimal performances with regards to revenue generation:

- (i) that there were no utility vehicles to carry out official assignment in most MDAs;
- (ii) that some MDAs complained that their budgetary targets were high at budget planning stage which resulted in unrealistic budget actualisation;
- (iii) that devolution of the responsibilities of some Agencies to another greatly affected their IGR;
- (iv) that funds to execute necessary projects as reflected in the Budget Heads were difficult to access;.
- (v) that there were no working tools/equipment in some technical offices;
- (vi) that Capital votes were not maximally accessed due to lack of approval and non-release of funds;
- (vii) that there were no provisions for some of the approved budget under some MDAs IGR;
- (viii) that some of the revenue Heads were not clearly defined in the revenue generated;
- (ix) that given Direct labour jobs instead of contracts affected revenue generation for State contractors cannot pay revenue on such directed contracts;
- (x) that there were revenue leakages in some MDAs due to inadequate personnel's and other logistics such as vehicles and required materials;
- (xi) that the political office holders have taken over MDAs activities that were to bring Revenue to MDAs;
- (xii) that many MDAs did not access their capitals votes due to lack of approval for such capital projects and or non-release of fund;
- (xiii) that some MDAs were yet to revalidate various requests for funds approved under the past administration;

- (xiv) Budgetary target/provision should be a mutual agreement between the Ministry of Budget and MDAs.
- (xv) One of the Commission's challenges is that its circulars did not receive 100% response from MDAs, LGAs and stakeholders.
- (xvi) that there were lack of adequate man power and brain-drain at EKSUTH due to low income compared to other Health Institutions across the Nation Larger percentages of qualified Nurses and Doctors have migrated to other Health Institutions within and outside in the country;
- (xvii) that subventions has not been able to cater for tertiary institutions' needs in the State;
- (xviii) Primary Health Care facilities were fraught with a lot of infractions due to the structural design of the facilities which did not make them accountable LGAs/LCDAs but to Primary Health Care Development Agency (PHCDA);
- (xix) that security personnels were needed for protecting the Revenue Collection officers at some Agencies and LGAs/LCDAs level;
- (xx) consumables for patients in some Hospital Management (HMB) facilities were gotten on credit due to lack of funds to procure drugs. This does not give enough opportunities for revenue generation;
- (xxi) that roads to some areas were not accessible, thereby hampering revenue collection by revenue officers
- (xxii) State printing press had been abandoned due to non-patronage by the State Government. The printing press promised to generate more revenue if the necessary patronage and funding is accorded her;
- (xxiii) that BIR needed more tax stations to function effectively. It was also noted that the BIR does not have adequate vehicles to aid their performance;
- (xxiv) that the menace of land grabbers in some Government lands in the State had been hindering revenue performance at Bureau of lands. The State Government should take immediate action to check this trend;

- (xxv) that College of Health Sciences & Technology lacked Government support on the issue of course accreditation. This does not encourage admission of students to study some courses;
- (xxvi) that Bureau of Statistics underperformed due to lack of open data platform which could be used to generate revenue for the State Government;
- (xxvii) that the automation of Hospitals Management facilities was full of infractions;
- (xxviii) that loans had been difficult to retrieve from Creditors who obtained loans from Microfinance Banks;
- (xxix) that Primary Health Care facilities in LGAs/LCDAs had not been contributing to the development of their LG despite the latter's financial contribution to it;
- (xxx) All equipment/working tools at Agricultural Development Programme (ADP) Ikole-Ekiti were obsolete and there has not been any special support for the programme, this has been a great hindrance to revenue generation;
- (xxxi) that Forestry Commission had shortage of forestry guards to adequately monitor Government Plantains; which could automatically boost IGR. Leakages in IGR exist a lot due to this problems.

## **RECOMMENDATIONS**

Fiscal Responsibility Commission thereafter recommended that:

- (i) Revenue generation is optimal and necessary for the achievement of 6 points agenda of the current administration;
- (ii) Budgetary target/provision should be a mutual agreement between the Ministry of Budget and individual MDA;
- (iii) All MDAs must be proactive in accessing their capital votes in the year 2023 Approved Budget;
- (iv) All pressing issues that have been affecting revenue performances of MDAs should be put down and forwarded to appropriate quarters for Mr. Governor's attention;
- (v) Project description in the revenue list should be clearly defined;
- (vi) State Government should acquire more lands to construct modern multiple Hall for lease/rentage to generate more income to the State;
- (vii) Budgetary target/provision should be a mutual task between the Ministry of Budget and MDAs;
- (viii) MDAs that generate Revenue should review their rates and charges to meet current economic realities;



- (ix) MDAs multipurpose Hall given out free of charge should be commercialized by the State Government;
- (x) Communities should be properly sensitised on the significance of revenue;
- (xi) All LGAs/LCDAs should meet and take specific decisions on the issue of revenue generation in communities.
- (xii) Ekiti State Agricultural Development Programme (ADP) should collaborate with partners in other States, seek assistance of development partners;
- (xiii) Office of the surveyor general needs to produce the Ekiti State map for easy survey to generate more revenue for the State;
- (xiv) there is the need for proper planning by all MDAs/LCDAs in order to generate more revenue;
- (xv) Ministry of Justice should enlighten the public about their services to generate more revenue for the State;
- (xvi) Board for Technical and Vocational Education Hall should be commercialized for revenue generation purposes;
- (xvii) problem of land grabbers at the Bureau of lands should be tackled by the State Government;
- (xviii) there is the need for proper assessment of the automation standard of the HMB facilities across the State;
- (xix) Waste collection/payment should be mandatory for all households in the State;
- (xx) Waste management should utilize smaller trucks for easy accessibility of some interior areas of the State;
- (xxi) Boundary Commission to generate revenue through payment of demarcation fees and dispute settlement fees;
- (xxii) More lock-up shops should be built by LGAs/LCDAs and properly monitored to boost revenue in the State.

### **OBSERVATIONS ON LGAs /LCDAs PERFORMANCE**

- (i) that there were no utility vehicles for revenue officers;
- (ii) that there was shortage of staffs at both LGAs/LCDAs due to the devolution of LGAs;
- (iii) that there was the challenge of insecurity which has disabled revenue officer from exploring interior parts of some of communities;
- (iv) that some communities have a negative disposition to revenue collection;
- (v) that government needs to invest more in LGAs;
- (vi) that State had encroached into revenue areas of LGAs, thereby reducing LGA's revenue generation e.g Tenement rate, signage and Mast fees;

- (vii) IGR often ‘hijacked’ by neighbouring communities in some LCDAs/LGAs with Boundary with other or neighbouring States;
- (viii) communal disputes in some communities in LCDAs make it impossible to obtain revenue;
- (ix) that they were unable to access capital votes despite concerted efforts;
- (x) that the budgetary provision quoted for some of the LGAs/LCDAs were low;
- (xi) political office holders has negative influence on budget implementation performance and percentage.

### **RECOMMENDATIONS ON (LGAs/LCDAs)**

The Commission made the following recommendations:

- (i) that all LGAs/LCDAs should constitute a revenue generating committee that would comprise at least one representative of the Community Head with a popular/vocal individual as the Chairman;
- (ii) that communities in the State should be properly sensitized on the significance of revenue;
- (iii) that infrastructural development/capital projects must be executed as LGAs/LCDAs contributions to the communities to encourage revenue collection;
- (iv) that appropriate checks should be put in place to avoid leakages in revenue generation for instance, there should be proper monitoring of customised receipts used for rates collection;
- (v) that Ministry of Local Government needs to organise revenue performance workshop/seminar for career officers in LGAs/LCDAs and politicians;
- (vi) that appropriate plans to generate more revenue in year 2023 budget should be put in place;
- (vii) that Ministry of Local Government should expedite action and put in place policy guidelines in respect of the revenue of LGAs/LCDAs of the local communities;

- (viii) that there is urgent need to deploy infrastructural to monitored and regulate the financial activities of schedule MDAs, LGAs and other Agencies of Government in line with International best practices;
- (ix) All LCDAs/LCDAs should meet and take specific decisions on the issue of revenue generation in communities.

## **CHAPTER SIX**

### **CONCLUSION**

The Commission reviewed the fiscal activities of the State for year 2022 and therefore come up with the following recommendations:

- i. Continue effort to encourage investment in certain critical industries, and stimulation of local production to enhance the boost in State economy;
- ii. Revenue generating Agencies should improve their revenue efforts in the informal sector while expenditure should be directed towards sustenance of infrastructural development in a bid to accelerate economic growth;
- iii. Continuous training and retraining of members of staff in the Public Service of Ekiti State as a tool for promoting workers' productivity;  
Acquisition of more skills, knowledge and abilities that would make officers in the public sector function effectively on their job and keep them abreast of international standard and best practices in the implementation of fiscal policy of Government;
- iv. The provision of modern office equipment which is germane to boosting timely delivery of service;
- v. Political office holders particular at the Local Government level should have the political will to transform the State into a better one through encouragement of tax payments by the citizens in their areas;
- vi. Strengthening accountability framework and monitoring mechanism in respect of revenue generating MDAs and LGAs to contribute to the efficiency of government in revenue generation;
- vii. However, despite a catalogue of challenges as indicated in the report, the Commission has a robust future outlook. In the years ahead, the Commission intends to execute the following plans;
- viii. Ensure quarterly and annual Revenue Collection Reports/returns on budget performance are produced and sent to FRC not later than 30 days after each quarter and 30 days after the end of the year to boost the fiscal profile in the State.

- ii. Committed to continue collaboration with MDAs and LGAs particularly in the area of improved IGR for the achievement of a robust Public Financial Management in the State.
- iii. Continuous physical verification of capital projects to ensure that government gets value for money both at State and Local Government levels.
- iv. Regular and timely budget performance reconciliation exercise which will make MDAs and LGEAs to be better informed about the provision of FRL, its implication and expectations.
- v. Capacity building/training for all stakeholders and staff of the Commission.
- vi. Adequate publicity/sensitization on the activities of the Commission and its mandates.
- vii. Investigating violations of the provisions of the FRL, 2020 and reporting same to the Attorney General of the State for possible prosecution.
- viii. Establishment of ICT for the Commission in order to computerize the activities of the Commission and the development of its website.
- ix. Continuous efforts for technical and financial assistant from Development partners and other Donors.
- x. Building human capacity that would operate the tools to monitor hi-tech organizations, Revenue and project monitoring under ERGP, GIFMIS and zero-based Budgeting process management.



## **CHAPTER SEVEN**

### **FUTURE PLANS**

Looking ahead, the Commission intends to execute the following:

- i. Ensure quarterly and annual Revenue Collection Reports/returns on budget performance are produced and sent to FRC not later than 30days after each quarter and 30 days after the year to boost the fiscal profile of the State;
- ii. To continue collaboration with MDAs, LGAs and LCDAs particularly in the area of improved IGR for the achievement of a robust Public Financial Management in the State;
- iii. Continuous physical verification of capital projects to ensure that government gets value for money both at State and Local Government levels;
- iv. Regular and timely budget performance reconciliation exercise which will make MDAs, LGAs and LCDAs to be better informed about the provision of FRL, its implications expectations;
- v. Capacity building/training for all stakeholders and staff of the Commission;
- vi. Adequate publicity/sensitization on the activities of the Commission and its mandates;
- vii. Investigating violations of the provisions of the FRL, 2020 and reporting same to the Attorney General of the State for possible prosecution;
- viii. Establishment of ICT for the Commission in order to computerize the activities of the Commission ad the development of its website;
- ix. Continuous efforts for technical and financial assistance from Development partners and other Donors; and
- x. Building human capacity that would operate the tools to monitor hi-tech organizations, revenue and Project Monitoring under ERGP, GIFMIS and zero-based Budgeting process management.