



**Approved 2022 – 2024 Medium Term Sectoral Strategy  
(MTSS) Document**

**October, 2021**

## **TABLE OF CONTENTS**

## **PAGES**

<b>1.0 Foreword</b>	<b>ii – iv</b>
<b>2.0 Medium Term Sectoral Strategy Allocation to Sectors by Traditional Classification</b>	<b>v</b>
<b>3.0 Medium Term Sectoral Strategy Allocation to Sectors by 5-Pillars</b>	<b>vi</b>
<b>4.0 5 Pillars Roadmap of finishing well (in conformity with Iloko &amp; Adetiloye Declarations)</b>	
<b>4.1 Agenda 1: Governance</b>	<b>1 - 24</b>
<b>4.2 Agenda 2: Agriculture and Rural Development</b>	<b>25– 35</b>
<b>4.3 Agenda 3: Social Investments</b>	
<b>i. Social Safety Nets/Empowerment Programme</b>	<b>36 - 46</b>
<b>ii. Health Care and Human Services</b>	<b>47–69</b>
<b>4.4 Agenda 4: Knowledge Economy</b>	<b>70 - 79</b>
<b>4.5 Agenda 5: Infrastructural and Industrial Development</b>	
<b>i. Lands, SMEs, Industrial Development and Infrastructure</b>	<b>80 - 100</b>
<b>ii. Emergency, Sanitation and Environmental Development</b>	<b>101- 109</b>
<b>iii. Information, Tourism, Arts and Culture</b>	<b>110- 113</b>

## **FOREWORD**

The 2022 – 2024 Medium Term Expenditure Framework (MTEF) document has been prepared after a thorough review of the 3-year performance of this administration in line with the five pillars agenda through which the Government is driving the economy of the State for strategic development. It is also prepared to mitigate the effect of global economic and social challenges occasioned by Delta Variant COVID-19 pandemic and climatic change. The continuing challenges pose difficulties for the economic outlook of Nigeria and the Sub-nationals to grow as expected. The document was conscientiously prepared to ensure that the Government various efforts put in place to achieve State fiscal expansion is sustained even after the exit of the current Administration. This is being done in collaboration with the private Investors in the State. This collaboration was made possible through various initiatives put in place through ease of doing business, making Ekiti state a safe haven for investment, that have attracted multi million USD, local and foreign, in agribusiness alone. This administration has been very diligent putting forward operational policy in making people strive and live life with dignity in the State. The Government is determined to optimally harness available options on internally generated revenue. Ekiti State has produced ten (10) versions of MTEF documents since production of the maiden edition in 2012. The current MTEF document was produced with inputs from all Ministries, Departments and Agencies (MDAs), Civil Society Organizations (CSOs) and other Stakeholders. The cost

estimate/projections in this document will be used as the framework for the preparation and development of the 2022 Budget. This was designed against the backdrop of the actual global economic performance of the fiscal situations as reflected in the country and Ekiti State in particular. The cost implications of programmes and projects in the MTSS document are reflected as percentage of total capital Budget for each year. The MTSS projection for 2022 would be used to guide the capital Budget allocation for each sector and the MDAs on preparation of 2022 Budget in line with the Multi-Year Budget Framework (MYBF) resources projection.

The 2022 – 2024 MTEF document is produced to guide in facilitating, coordinating and creating a conducive environment for Investment in Ekiti State. This is in line with the vision for the establishment of Ekiti State Development and Investment Promotion Agency (EKDIPA).

EKDIPA's role includes but not limited to the improvement of the business environment and coordination of Ease of Doing Business Reforms currently being implemented in Ekiti State. Part of this initiative is also the One-Stop-Shop for business to access all the needs of Investors in doing business in Ekiti State. As this Administration will usher in a new government for sustainability, the preparation of the document took cognizance of on-going projects and initiatives. It is equally aimed at consolidation of all the achievements in the last three years of the five point Agenda of:

- 1. Governance;**
- 2. Agriculture and Rural Development;**

- 3. Social Investments;**
- 4. Knowledge Economy; and**
- 5. Infrastructural and Industrial Development.**

**Olufemi Ajayi (ACA, FCPA)**  
**Honourable Commissioner, Budget and Economic Planning**  
**Ekiti State.**