



CITIZENS' BUDGET

(CULLED FROM 2023 BUDGET)

**BUDGET OF
"STRONG
BEGINNING"**



HUMAN CAPITAL
DEVELOPMENT



AGRICULTURE
& RURAL
DEVELOPMENT



INFRASTRUCTURE &
INDUSTRIALIZATION



YOUTH
DEVELOPMENT



ARTS, CULTURE &
TOURISM



GOVERNANCE



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EKITI STATE

MINISTRY OF BUDGET, ECONOMIC PLANNING AND
PERFORMANCE MANAGEMENT

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🌐 www.ekitistate.gov.ng

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BUDGET OF “STRONG BEGINNING”

LAND OF HONOUR

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FOCUS OF THE 2023 BUDGET

The 2023 Budget christened “Budget of Strong Beginning” is the maiden edition of the present administration which was inaugurated on October 16, 2022. It contains the blueprint of the administration towards the realization of the lofty policies, programmes and projects aimed at improving the socio-economic welfare of the people.

The fiscal document takes cognizance of the Six - Pillar Agenda of the Administration namely: Human Capital Development, Agriculture and Rural development, Infrastructure and Industrialization , Youth Development, Arts, Culture and Tourism, and Governance. Furthermore, the document stems from the Ekiti State Development Plan (2021-2050) which is targeted at sustainable growth and development of the State.

The total size of the 2023 Budget is ₦113,572,718,523.82 which is made up of ₦76,510,633,058.85 Recurrent Expenditure and ₦34,062,085,464.93 Capital Expenditure. The Six -Pillar Agenda is depicted as follows:



AGRICULTURE & RURAL DEVELOPMENT



HUMAN CAPITAL DEVELOPMENT



INFRASTRUCTURE & INDUSTRIALIZATION



YOUTH DEVELOPMENT

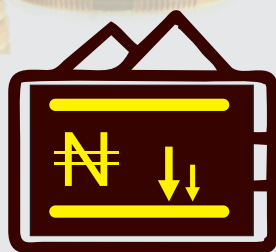


ARTS, CULTURE & TOURISM



GOVERNANCE

**BUDGET OF
“STRONG
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**WHERE WILL THE
MONEY COME
FROM?**

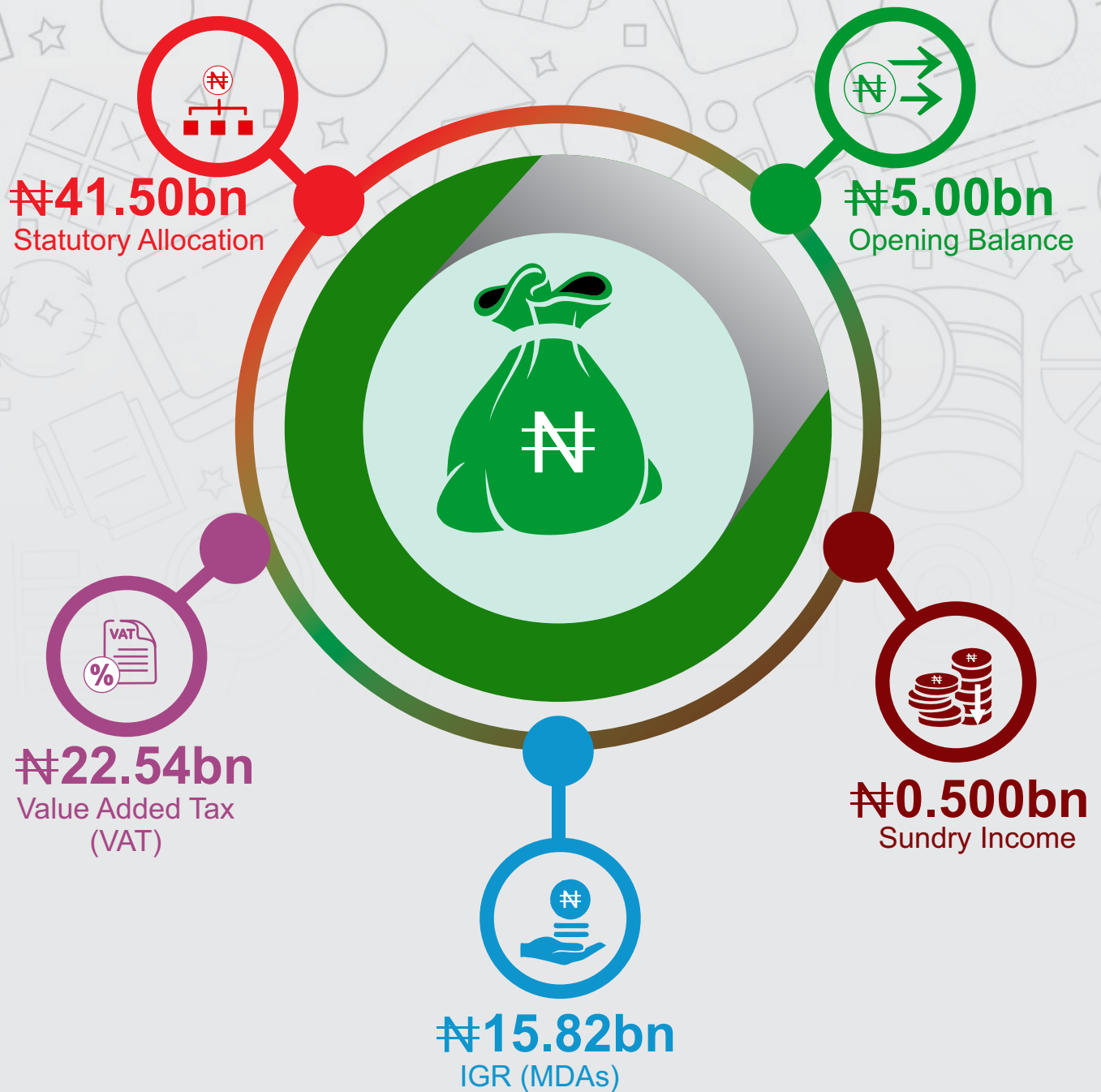


**BUDGET OF
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EKITI STATE 2023 CITIZENS' BUDGET

MAJOR REVENUE SOURCES



**BUDGET OF
"STRONG
BEGINNING"**

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EKITI STATE 2023 CITIZENS' BUDGET

WHERE WILL THE MONEY GO?

₦113.57bn
BUDGET SIZE



₦34.06bn
Capital Expenditure

This is the estimate of the Government's proposed expenditure for developmental projects such as schools, hospitals, construction of roads, among others.

30%

₦79.51bn
Recurrent Expenditure

This is the estimate of Government's proposed expenditure earmarked for payment of salaries to Government workers, pensions, gratuity and day to day running of Ministries, Departments and Agencies (MDAs)

70%

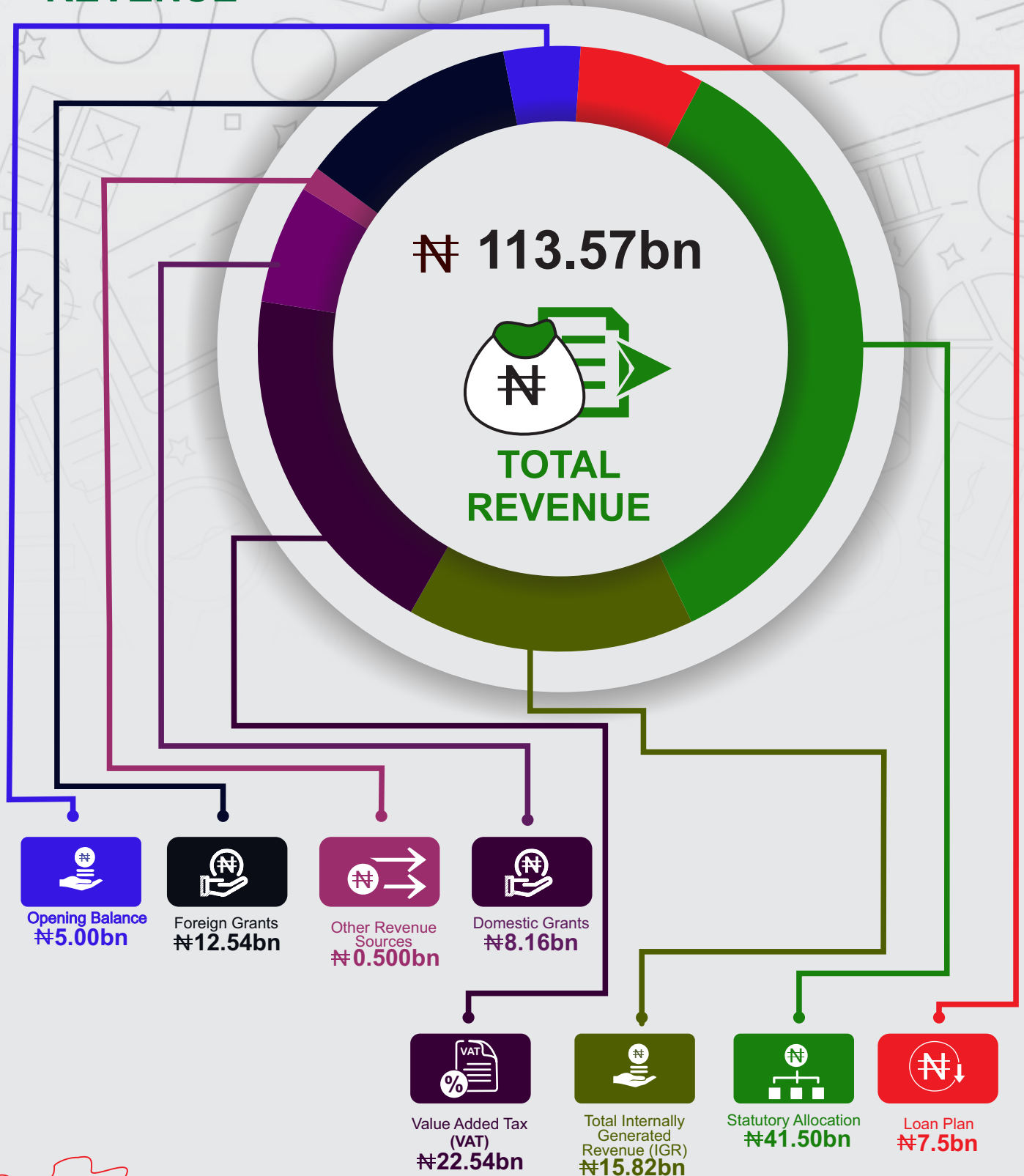
**BUDGET OF
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EKITI STATE 2023 CITIZENS' BUDGET

FISCAL FRAMEWORK

REVENUE



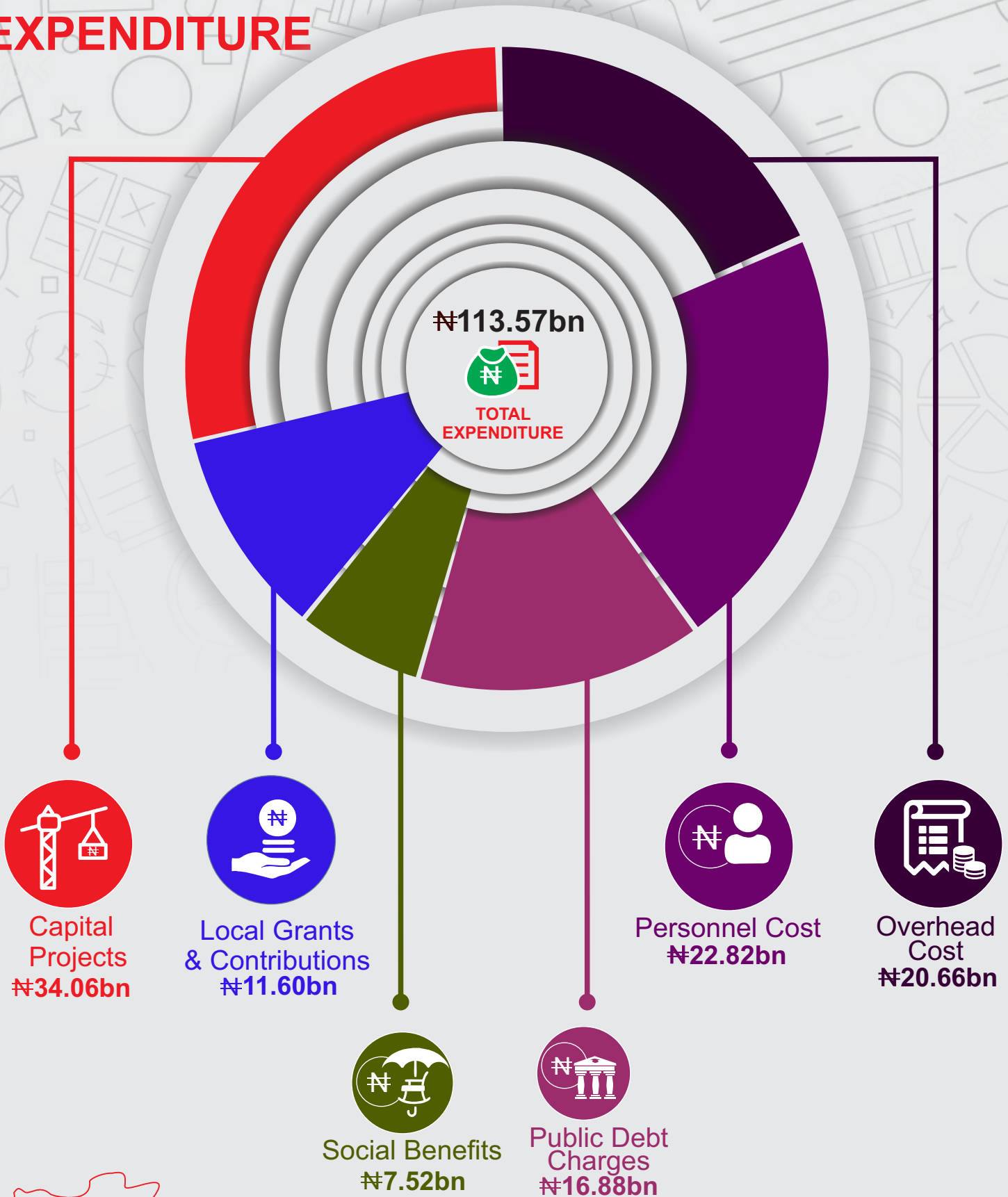
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EKITI STATE 2023 CITIZENS' BUDGET

FISCAL FRAMEWORK

EXPENDITURE



**BUDGET OF
"STRONG
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OPENING BALANCE

~~₦~~5.00bn

The amount of money in Ekiti State Government coffer as at 31st December 2022 which was brought forward to 2023 fiscal year



GRANTS

Internal Grants
₦8.16bn



External Grants
₦12.54bn



GRANTS

These are financial supports from development Partners to implement approved projects or programmes in support of Public purpose and not the direct benefit of the government

LOANS

Internal loans are from financial institutions, development Partners and Federal Government all within Nigeria. The loans are meant to finance capital projects in the State



₦5.50bn

Internal Loans

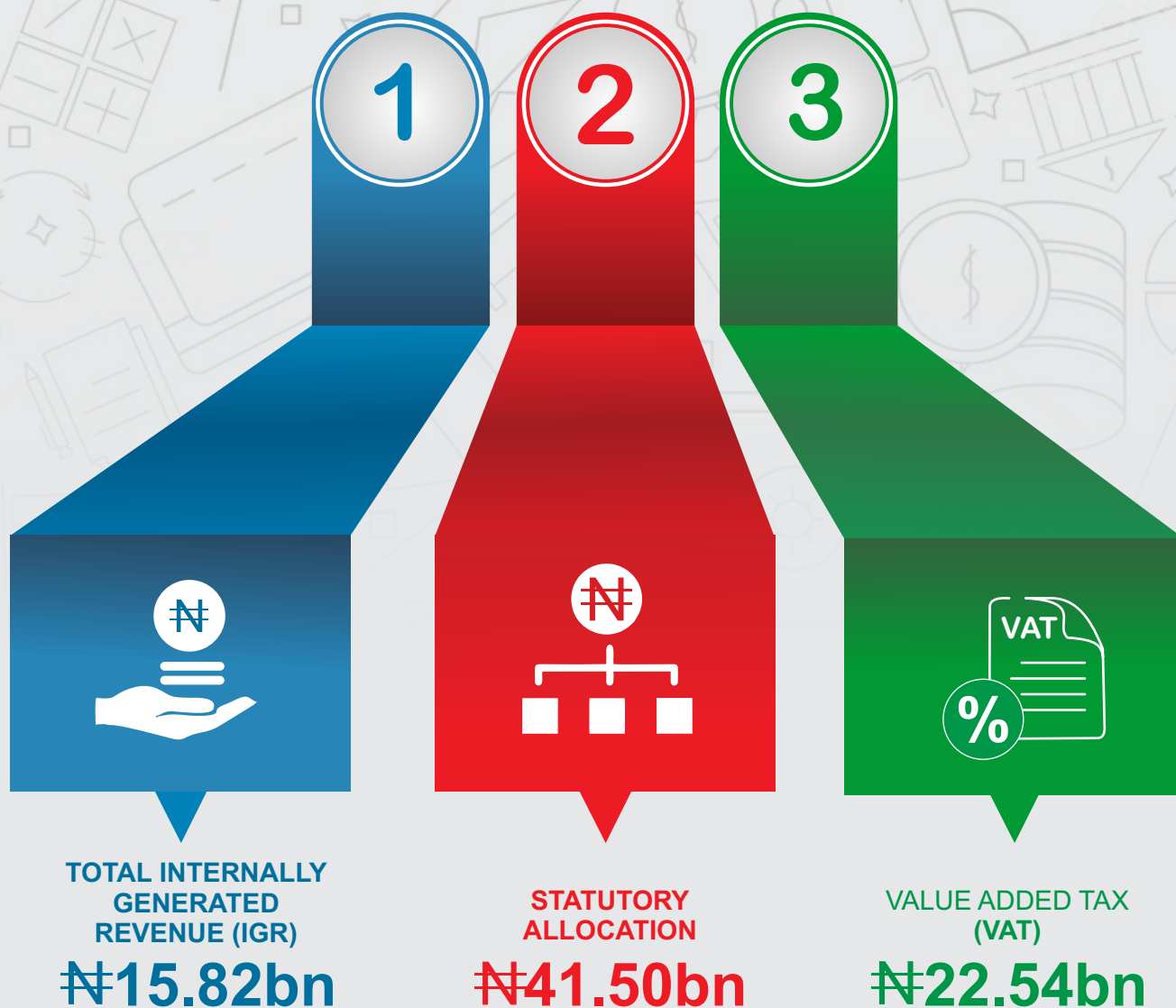
₦2.00bn

External Loans



External loans are from foreign development Partners and financial Institutions to implement specific capital projects. The repayment of these loans is flexible and could take several years to complete.

RECURRENT REVENUE TARGET



**BUDGET OF
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**HOW WILL THE
GOVERNMENT
SOURCE THE GRANTS**




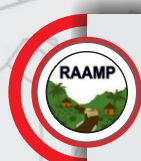






**BUDGET OF
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EKITI STATE 2023 CITIZENS' BUDGET












EXTERNAL GRANTS ESTIMATE

Total: **₦12.54bn**

	UNICEF Assisted Programmes	₦145m	UNICEF	1
	Rural Access & Agricultural Marketing Project	₦3.00bn	RAAMP	2
	Nigeria Sustainable Urban and Rural water Supply, Sanitation & Hygiene	₦3.21bn	SURWASH	3
	Innovative Development & Effectiveness in the Acquisition of Skills	₦2.65bn	IDEAS	4
	Adolescent Girls Initiatives for Learning & Empowerment Programmes	₦2.66bn	AGILE	5
	Nigeria Erosion & Watershed Management Project	₦100m	NEWMAP	6
	Nigeria Immunization Plus & Malaria Progress by Accelerating Coverage & Transforming Services	₦506m	IMPACT	7
	National Livestock Transformation Plan	₦250m	NLTP	8

INTERNAL GRANTS ESTIMATE

Total: **₦8.16bn**

	Universal Basic Education Commission Project	₦1.20bn	UBEC	1
	State Fiscal Transparency Accountability and Sustainability	₦1.00bn	SFTAS	2
	State COVID-19 Action Recovery & Economic Stimulus	₦4.50bn	CARES	3
	COVID-19 Preparedness and Response Projects	₦400m	COPREP	4
	FGN Livestock Development Project	₦250m	FLDP	5
	National Primary Health Care Development Agency Gateway	₦238m	NPHCDA	6
	National Social Safety Net Programme	₦150m	NASSNP	7
	Integrated Material Childhood Illness (Nutrition)	₦25m	FGN	8
	Nigeria Women Projects	₦200m	FGN	9
	Basic Health Care Provision Fund	₦200m	FGN	10
	State Technical Committee on Female Genital Mutilation	₦2.5m	FGN	11

**BUDGET OF
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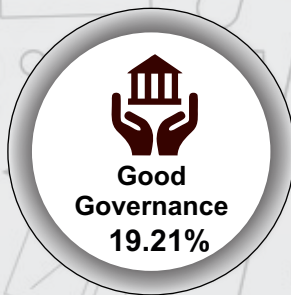
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EKITI STATE 2023 CITIZENS' BUDGET

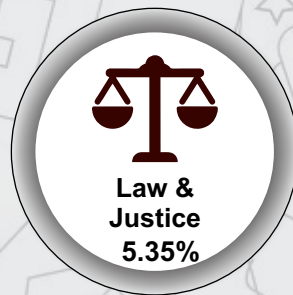
2023 SPENDING PLAN:



SECTORAL DISTRIBUTION OF 2023 APPROVED CAPITAL EXPENDITURE



₦21.82bn



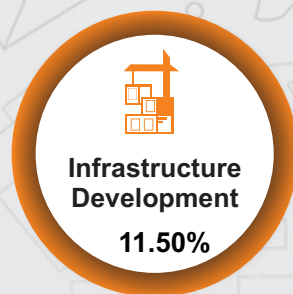
₦6.08bn



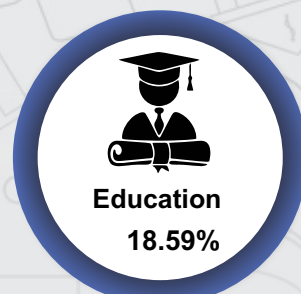
₦1.38bn



₦2.79bn



₦13.07bn



₦21.12bn



₦7.83bn



₦20.05bn



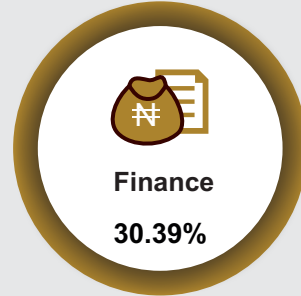
₦1.38bn



₦0.524bn



₦0.964bn



₦34.52bn

**BUDGET OF
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TOP PRIORITY CAPITAL PROJECTS



₦1.25bn

Construction of New Ado - Iyin Road (Phase II)



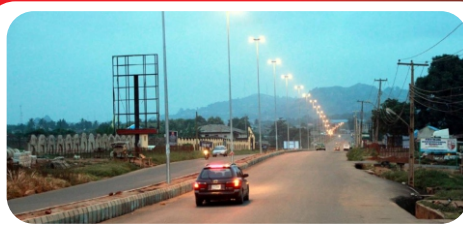
₦4bn

Further Development of the Airport Project



₦1.62bn

Renovation of Public Schools



₦1.50bn

Rehabilitation of Ado Township Roads



EKITI CARES

₦5.5bn

STATE CARES



₦800m

Rehabilitation of Ado-Iworoko Road



₦461m

Waste Management (Purchase of Bulldozers, Trucks and other articulated vehicles)



₦385m

Purchase and installation of E-library Database and E-Learning Books

**BUDGET OF
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EKITI STATE 2023 CITIZENS' BUDGET

TOP PRIORITY CAPITAL PROJECTS



₦316m

Construction & Rehabilitation of Government Technical Colleges



₦200m

Geographic Information System



₦343m

Women Empowerment



₦3.21bn

Sustainable Urban & Rural Water Supply, Sanitation and Hygiene (SURWASH)



₦3bn

Rural Access & Agricultural Marketing Projects (RAAMP)



₦191m

Purchase of specialized medical equipment



₦600m

State Health Insurance Scheme (SHIS)



₦330m

Urban Regeneration Projects

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CONTACT

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