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Budget of Sustainable Impact

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# **EKITI STATE**

#### MINISTRY OF BUDGET & ECONOMIC PLANNING

State Secretariat Complex, Phase v, Ado - Ekiti, Nigeria

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Budget of Sustainable Impact





# FOCUS OF THE 2025 BUDGET

The 2025 Appropraition Bill was signed into Law by His Excellency, the Governor, Mr 'Biodun Abayomi Oyebanji on Monday, December 30, 2024.

The fiscal document christened "Budget of Sustainable Impact" has a size of \$375,790,077,618.15 with a recurrent-capital ratio of 51:49. The 2025 Budget focuses essentially on food security, wealth creation, basic education, primary health care infrastructural development and the completion of all on-going projects/programmes to enhance the actualization of the administration's policy of shared prosperity.

Also, the sum of \$7,803,464,486.52 was earmarked for basic education programmes and projects, while the sum of \$517,619,439.22 was earmarked for primary health care programmes and projects in the 2025 Budget. These programmes and projects align with the Ekiti State 30-Year Development Plan and the Six Pillars which are as follows:





# WHERE WILL THE MONEY GO?

#### RECURRENT EXPENDITURE FOR BASIC EDUCATION



This is Government's proposed expenditure on salaries to Government workers, pensions, gratuity and day to day running of Ministries, Departments and Agencies (MDAs) of Government regulating Primary Education.

# **N803m**

#### CAPITAL EXPENDITURE FOR BASIC EDUCATION

This is Government's proposed expenditure for developmental projects Schools infrastructure at the Primary and Junior Secondary Education level.

# **₩7.0bn**



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# WHERE WILL THE MONEY GO?

#### RECURRENT EXPENDITURE FOR PRIMARY HEALTH CARE



# CAPITAL EXPENDITURE FOR PRIMARY HEALTH CARE

This is Government's proposed expenditure for developmental projects in Primary Health Care Facilities.

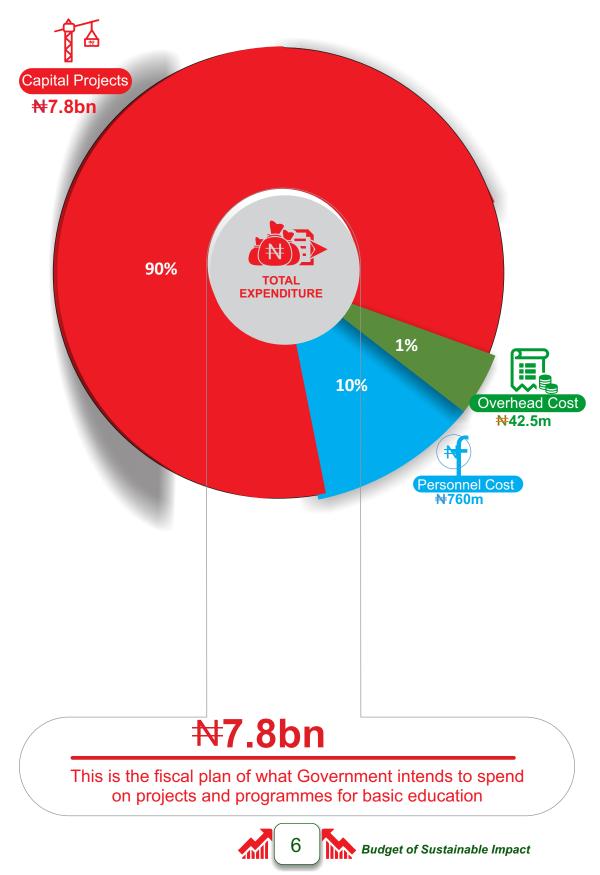






# FISCAL FRAMEWORK EXPENDITURE

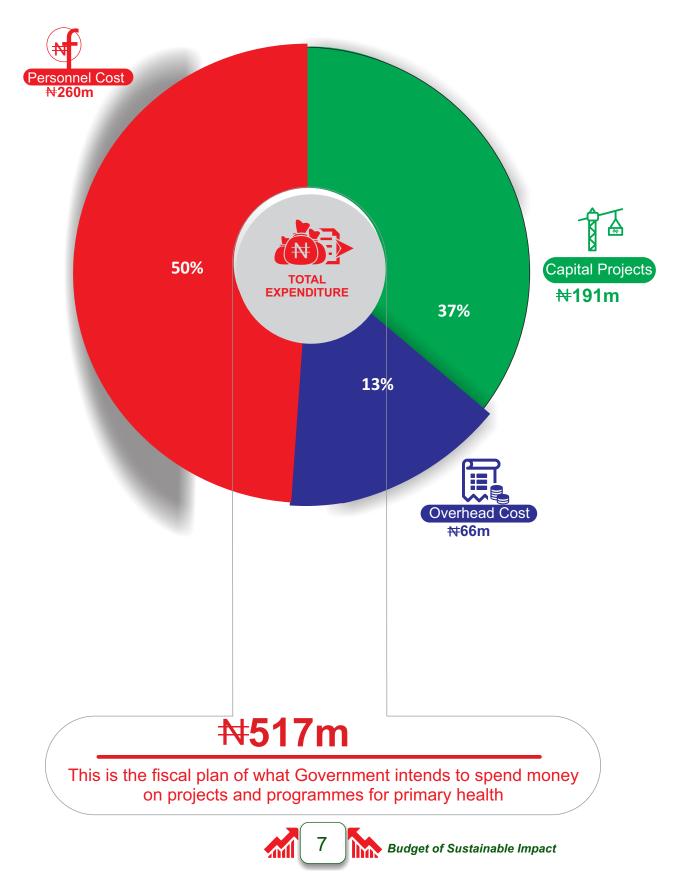
# **BASIC EDUCATION**





# FISCAL FRAMEWORK EXPENDITURE

# **PRIMARY HEALTH CARE**





#### SELECTED CAPITAL PROJECTS



Construction of classrooms for Primary and Junior Secondary Schools across the State



Immunization Programme for Children across the State



Construction of Perimeter Fence of Primary Schools across the State



Construction of Primary Health Centres in the State



Construction of Mega Primary/Junior Secondary Schools at Ado, Ikole and Ikere Ekiti



Provision of Water Facilities in selected Primary Health Care Centres



Renovation of Primary School Classrooms across the State



Construction/Geo-geophysical Survey of Borehole in Primary Schools in the State

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# CONTACT

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