



CITIZEN'S BUDGET 2025

Budget of Sustainable Impact

APPROVED
BUDGET



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EKITI STATE

MINISTRY OF BUDGET & ECONOMIC PLANNING

📍 State Secretariat Complex, Phase v, Ado - Ekiti, Nigeria

🌐 www.ekitistate.gov.ng

✉ E-mail: mbep@ekitistate.gov.ng



Budget of Sustainable Impact



Contents

Page

I.	Table of Contents	2
ii.	Focus of 2025 Citizens' Budget	3
iii.	Major Revenue Sources	4
iv.	Where will the money go?.....	5
v.	Fiscal Framework (Revenue)	6
vi.	Fiscal Framework (Expenditure).....	7
vii.	Grants	8
viii.	Loans.....	9
ix.	Revenue Target	10
x.	Select Foreign Grants	11
xi.	Select Domestic Grants	12
xii.	2025 Spending Plan.....	13
xiii.	Capital Expenditure Estimates by Sectors.....	14
xiv.	Top priority capital projects.....	15



FOCUS OF THE 2025 BUDGET

The 2025 Appropriation Bill was signed into Law by His Excellency, the Governor, Mr 'Biodun Abayomi Oyebanji on Monday, December 30, 2024.

The fiscal document christened "Budget of Sustainable Impact" has a size of ₦375,790,077,618.15 with a recurrent-capital ratio of 51:49. The 2025 Budget focuses essentially on food security, wealth creation, infrastructural development and the completion of all on-going projects/programmes to enhance the actualization of the administration's policy of shared prosperity.

The 2025 Budget was prepared to further strengthen the State's Internally Generated Revenue and other revenues accruing to the Government. The programmes/Projects contained in the Budget align with the Ekiti State 30-Year Development Plan and the Six Pillars which are as follows:





MAJOR REVENUE SOURCES 

01



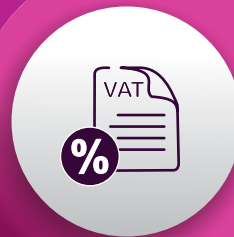
Opening
Balance
₦19.1bn

02



Statutory
Allocation
₦168.2bn

03



Value Added
Tax (VAT)
₦54.9bn

04



Capital
Receipt
₦104.5bn

05



Independent
Revenue
₦29.1bn



WHERE WILL THE MONEY GO?

RECURRENT EXPENDITURE



This is Government's proposed expenditure on salaries to Government workers, pensions, gratuity and day to day running of Ministries, Departments and Agencies (MDAs) of Government

₦192.1bn

51%

CAPITAL EXPENDITURE

This is Government's proposed expenditure for developmental projects such as Schools, Hospitals, construction of Roads, among others.

₦183.7bn

49%

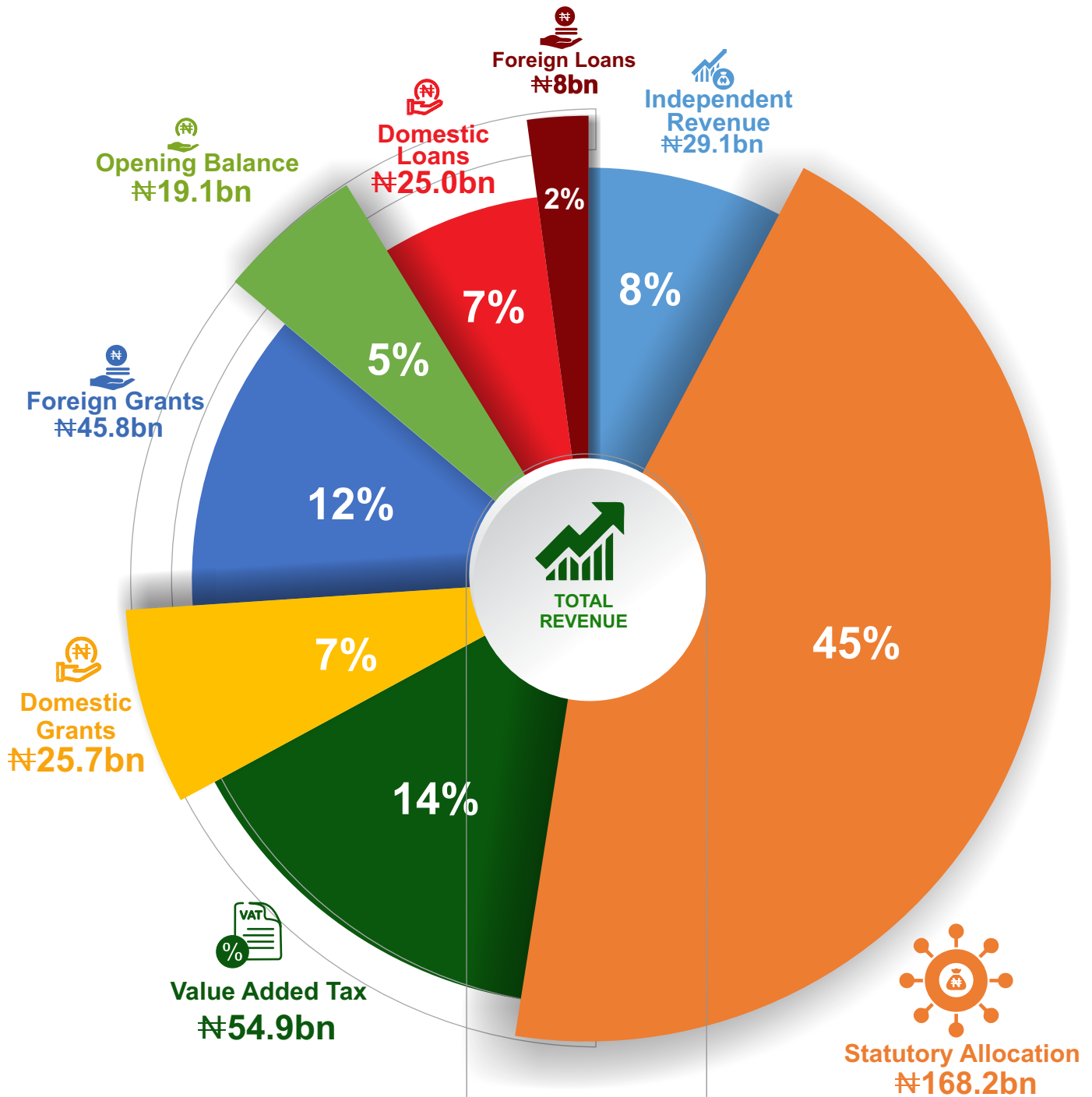


₦375.8bn
BUDGET SIZE





EKITI STATE 2025 CITIZEN'S BUDGET FISCAL FRAMEWORK REVENUE



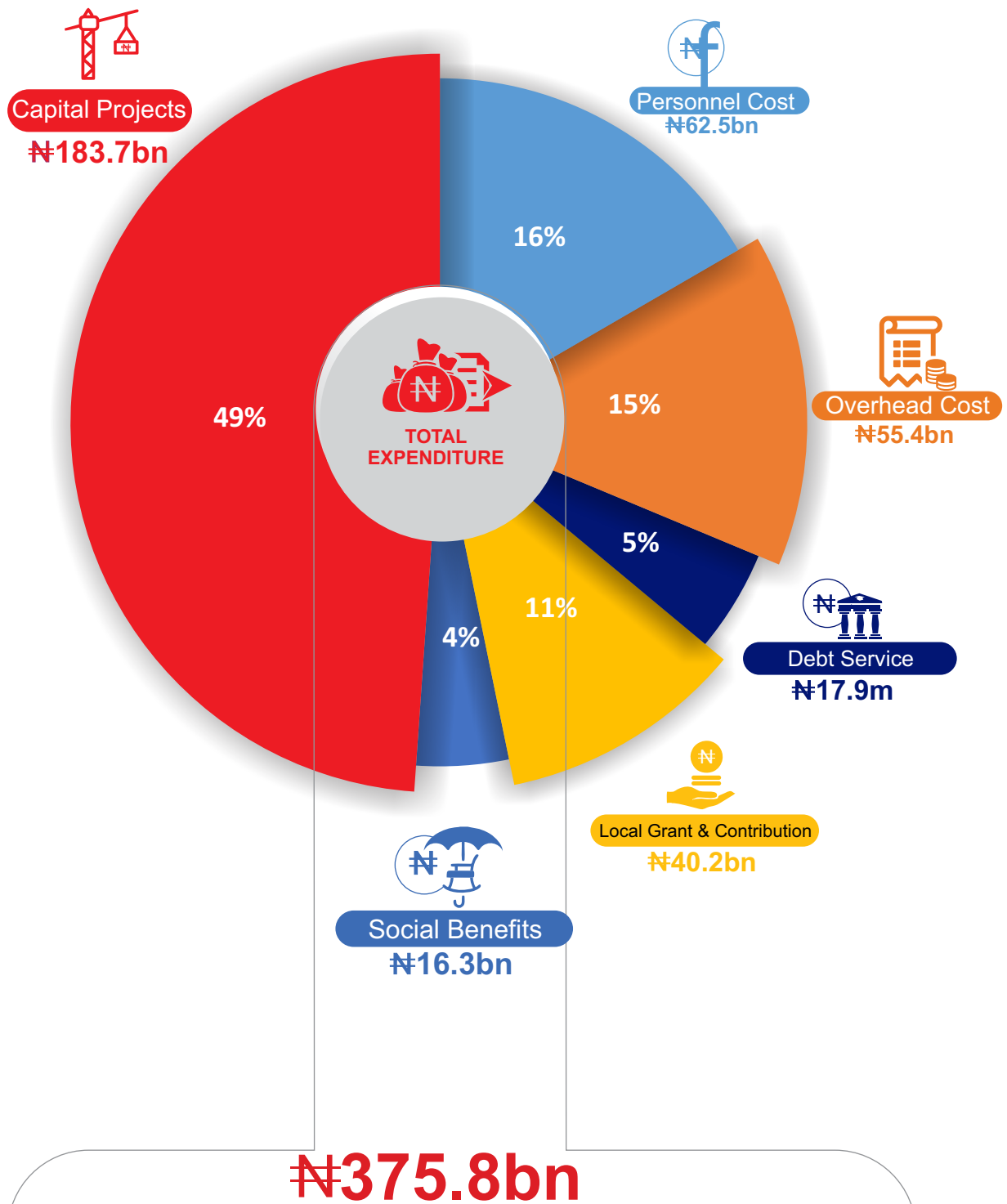
₦375.8bn

This is the total revenue which Ekiti State Government intends to generate from all sources in 2025.



FISCAL FRAMEWORK

EXPENDITURE



This is the fiscal plan on how Government intends to spend money on projects and programmes to improve the welfare of Ekiti People.



GRANTS



DOMESTIC GRANTS
₦25.7bn

FOREIGN GRANTS
₦45.8bn



These are non-refundable funds disbursed to the Government by development Partners. The funds are tied to the execution of specific capital projects and/or programmes.





LOAN PLAN

₦25.0bn
DOMESTIC LOANS

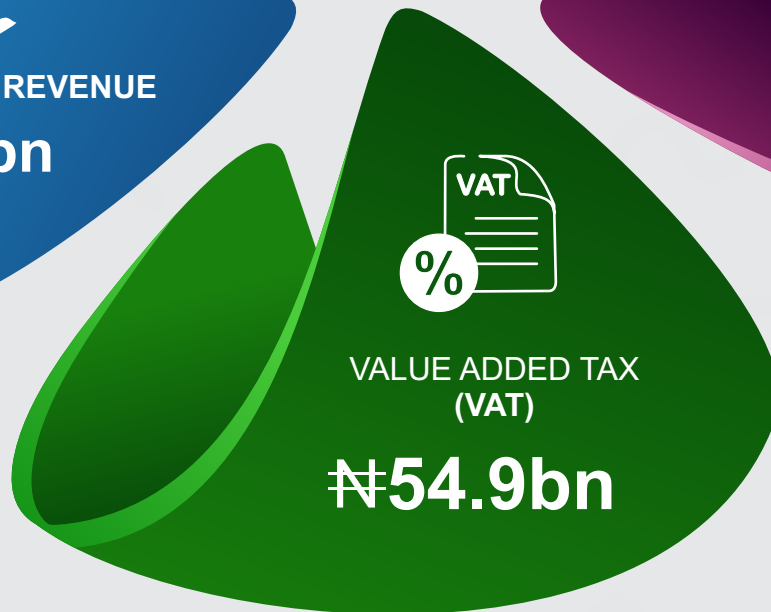
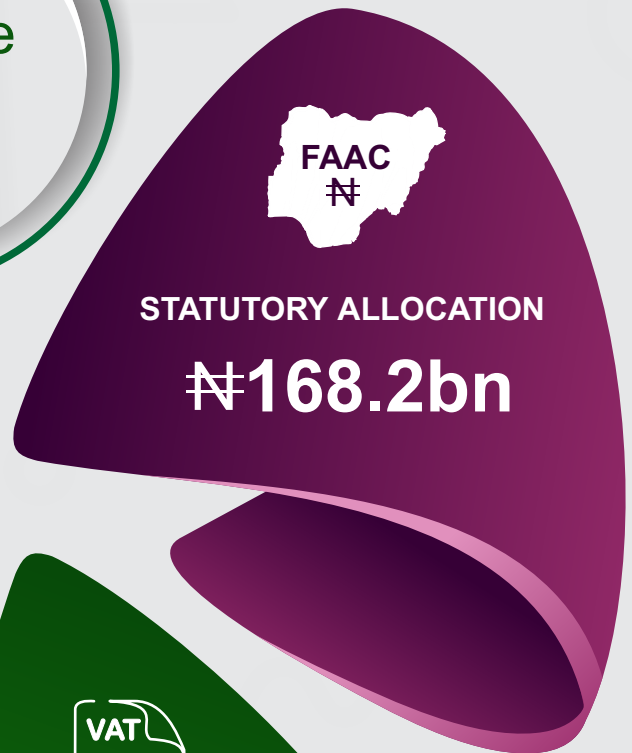
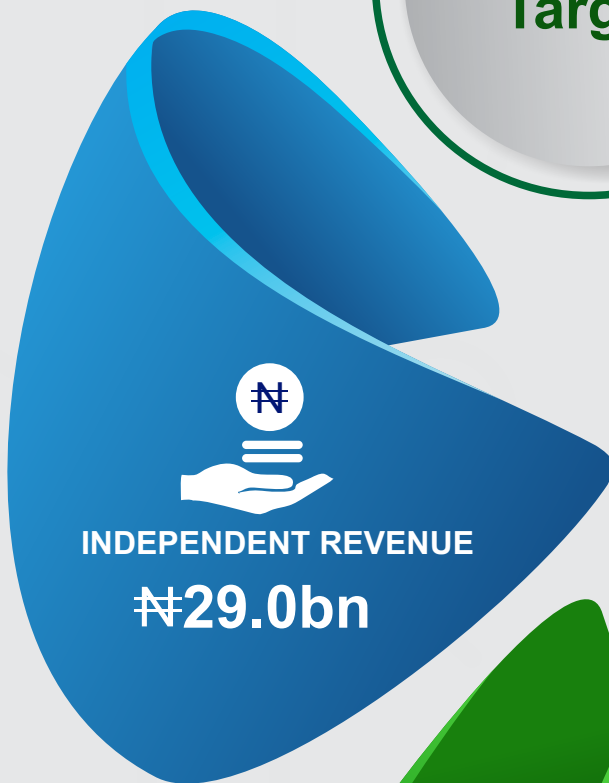


₦8.0bn
FOREIGN LOANS





Revenue Target





SELECTED FOREIGN GRANTS

01
 **UNICEF ASSISTED PROGRAMMES** **₦358.5m**

02
 **NIGERIA SUSTAINABLE URBAN AND RURAL WATER SUPPLY, SANITATION & HYGIENE** **₦299m**

03
 **RURAL ACCESS & AGRICULTURAL MARKETING PROJECT** **₦28.3b**

04
 **EKITI STATE KNOWLEDGE ZONE PROJECT** **₦125m**

05
 **UNITED STATES AFRICAN DEVELOPMENT FOUNDATION** **₦1.60b**


06
 **ADOLESCENT GIRLS INITIATIVES FOR LEARNING & EMPOWERMENT PROGRAMMES** **₦1.2b**

07
 **LIVESTOCK PRODUCTIVITY AND RESILIENCE SUPPORT PROJECT** **₦10.1b**





SELECTED DOMESTIC GRANTS

 **NIGERIA COMMUNITY ACTION FOR RESILIENCE AND ECONOMIC STIMULUS** **₦10.5b**

 **NATIONAL BASIC HEALTH CARE PROVISION FUND** **₦600m**

 **NIGERIA FOR WOMEN PROJECTS** **₦800m**

 **UNIVERSAL BASIC EDUCATION COMMISSION PROJECT** **₦3.7b**

 **INTERVENTION FUND FROM THE FEDERAL GOVERNMENT** **₦10.0b**





2025 SPENDING PLAN

CAPITAL PROJECT
₦183.7bn



OVERHEAD COST
₦55.0bn



LOCAL GRANTS & CONTRIBUTIONS
₦40.3bn



Expenditure Plan

PERSONNEL COST
₦62.5bn



SOCIAL BENEFITS
₦16.3bn



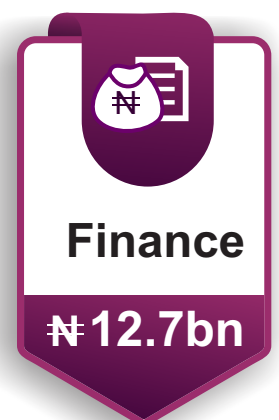
PUBLIC DEBT SERVICE
₦17.9bn





EKITI STATE 2025 CITIZEN'S BUDGET

SECTORAL DISTRIBUTION OF CAPITAL EXPENDITURE





TOP PRIORITY CAPITAL PROJECTS



Construction of flyover from Ijigbo (Union Bank) to Okeyinmi (First Bank), Ado-Ekiti



Construction of Oke Ayedun-Ipao-Oke Ako-Irele Road



Re-construction of 15km Awo-Ara-Ijero Road



Rehabilitation of 36.8km Itawure-Okemesi-Ijero Road



Construction of Rural/Farm Access Roads across the State



Acquisition of Farm Lands/ Land Clearing to support cluster farming



Livestock Development/Infrastructural Projects



Human Resource Digitalization of Ekiti State Public Service

TOP PRIORITY CAPITAL PROJECTS



9

₦650m

Construction of model Mechanic/
Artisans Village at Ikere Road,
Ado-Ekiti



10

₦6.3b

Construction/Extension of pipe-borne
water and sanitation facilities across
the State (SURWASH Projects)



11

₦940m

Renovation/Establishment of Secondary
Schools across the State



12

₦1.8b

Renovation/Equipping of Secondary
Health Facilities (Hospitals) across the
16 LGAs



13

₦1.2b

Construction of Indoor Sports Hall at
Ado-Ekiti



14

₦1.0b

Control of Flood and Erosion in Ekiti
State



7

₦685m

Women/Children/Gender Empowerment



8

₦300m

Regeneration of 3,150 Hectares
degraded forest reserves in Ekiti
State (Egbe, Eda and Aramoko)



CONTACT

MINISTRY OF BUDGET & ECONOMIC PLANNING

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08130593409



E-mail: mbep@ekitistate.gov.ng