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## MINISTRY OF BUDGET, ECONOMIC PLANNING AND PERFORMANCE MANAGEMENT

Phase V, State Secretariat Complex, Ado-Ekiti, Ekiti State, Nigeria.

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Our Ref. No: EK/BEP/BDG/273/03

28<sup>th</sup>  
Date: August, 2025

All Honourable Commissioners,  
All Special Advisers,  
The Secretary to the State Government,  
The Head of Service,  
The Chief of Staff,  
All Permanent Secretaries,  
The Auditors-General (State & Local Governments),  
All Directors-General,  
All General Managers/Executive Secretaries,  
The Chief Registrar of the High Court of Justice,  
The Chief Registrar of the Customary Court of Appeal,  
The Clerk, Ekiti State House of Assembly,  
All Heads of Extra-Ministerial Departments and  
Tertiary Institutions.

### 2026 ADVANCE PROPOSAL AND DRAFT ESTIMATES

#### INTRODUCTION

This Budget Call Circular contains the guidelines and procedure for the preparation of the 2026 Budget by Ministries, Departments, Agencies (MDAs) and Extra-Ministerial Department. It is aimed at ensuring that Estimates of MDAs align with the State Development Plan and conform to the global best practice. All Chief Executives, Accounting Officers and other officers responsible for Budget preparation are therefore, requested to study and adhere strictly to the instructions contained therein.

1.2. The legal frameworks for 2026 Budget shall include the Constitution of the Federal Republic of Nigeria, 1999 (as amended), Ekiti State Public Finance Management Law, 2020 and the Ekiti State Fiscal

Responsibility Law, 2020, among others. MDAs are to note that adequate timeframe would be allowed for all the stages involved in the preparation of the 2026 Budget to ensure wide consultation with critical stakeholders in the spirit of all-inclusiveness and open policy of the present administration

1.3. In the preparation of the Estimates, MDAs should accord top-priority to the completion of all on-going projects, while new ones must align with the shared prosperity vision of the present administration. All programmes and projects of MDAs must stem from the Six Pillars, the 2026 – 2028 Medium Term Expenditure Framework (MTEF/FSP) and the Ekiti State Development Plan, (2021 – 2050). For emphasis, the Six Pillars of the Administration are:

- i. Youth development and Job Creation.
- ii. Human Capital Development.
- iii. Agriculture and Rural Development.
- iv. Infrastructure and Industrialization.
- v. Arts, Culture and Tourism.
- vi. Governance.

## **2.0. PRINCIPLES AND POLICIES**

2.1. The State Government shall employ the following principles and policies in the preparation of the 2026 Budget.

- i. The 2026 Budget will be prepared based on realistic assumptions/projections to ensure that the programmes and projects are achievable.
- ii. The fiscal document will be flexible and responsive to changing economic indices, while periodic assessment and review will be carried out during its implementation.
- iii. It will provide room for effective communication and collaboration among stakeholders for enhanced budgeting outcomes.
- iv. In preparing the 2026 Budget, focus will not only be on short-term perspectives but also on medium and long-term financial goals.
- v. The expenditure ceilings of MDAs (based on administrative categorization) for personnel cost, overhead and capital for 2026 Budget will be strictly adhered to. (These are attached for ease of reference).
- vi. The 2026 Budget will be prepared in line with the National Charts of Account (NCoA) Budget classifications for revenue, overhead and capital expenditure as unanimously agreed by Sub-nationals. Hence, the proposals of MDAs must comply with the basic requirements such as categorization, proper narration, type/brand of products, quantities, location, nature of the proposed programmes and projects.



- vii. Grouping of related capital projects under a single Budget line would not be entertained in the 2026 Budget based on the peculiarity of the NCoA template. Hence, MDAs are enjoined to disaggregate their projects and programmes under separate Budget lines.

### **3.0. OBJECTIVES OF THE 2026 BUDGET**

The objectives of 2026 Budget shall be as follows:

- i. to further promote good governance through professional ethos, accountability, transparency and efficiency in public service delivery;
- ii. to reinvigorate the State Government drive to improve Internally Generated Revenue by strengthening the capacities of the Ekiti State Internal Revenue Service and other Revenue Generating MDAs to achieve their operational goals for effective service delivery.
- iii. to promote social inclusion and human capital development in the State with a view to enhancing the dignity of individuals, guarantee security and provide opportunity for a better life;
- iv. to further boost agriculture for efficient, stable and resilient food system to meet local food demand and ensure food security;
- v. to realize the long-term aspiration of making Ekiti State the best place to live, to work, to visit and invest by 2050;
- vi. to enhance quality health care delivery through the implementation of strategic health policies;
- vii. to further create employment opportunities by attracting investors to the State through the creation and provision of enabling business environment;
- viii. to enhance productivity through technological development/digitalization of the Public Service;
- ix. to provide tourist-friendly environment to promote culture and tourism and boost the economy of the State; and
- x. to improve Youth Engagement, Participation and Empowerment and by extension promote values reorientation and productivity.

### **4.0. REVENUE**

#### **4.1. INTERNALLY GENERATED REVENUE (IGR) / INDEPENDENT REVENUE**

4.1.1. The multidimensional nature of governance has revealed that the State Government cannot rely solely on the revenue from the Federation Account to achieve its long-term development aspirations. This has necessitated the objective to grow the State Internally Generated Revenue to take care of the State's Recurrent Expenditure in the medium-term. Therefore, concerted efforts will be made to further strengthen the capacity of the Ekiti State Internal Revenue Service to meet the medium-term goal.



4.1.2. The newly enacted tax laws will take effect from 1<sup>st</sup> January, 2026. The new laws established uniform rules for tax collection across Federal, State, and Local Governments to ensure consistency and reduce administrative conflicts. Furthermore, the new tax laws will strengthen revenue drive of Federal Government and by extension, the State Government. It is designed to ease the tax burden on micro-small businesses and individuals and increase the tax obligations of large organization. It is expected that state revenue will leverage on the new tax regime to increase the Internally Generated Revenue.

4.1.3. Meanwhile, the new tax regime will not apply to basic food items, educational books, healthcare, public transport and residential rent to ease the burden on citizens.

4.1.4. The State Government will continue to improve the ease-of-doing-business to further attract investors to the State. Also, efforts will be intensified to support Micro, Small and Medium Enterprises in the State through various empowerment/support programmes.

4.1.5. To further promote accountability, State-owned Tertiary Institutions are required to furnish the Ministry of Budget and Economic Planning with detailed information on their revenue performance (from all sources) as at 31<sup>st</sup> August, 2025. In addition, all State-owned Tertiary Institutions are requested to render 100% PAYEE collected on behalf of their staff to the EKIRS as provided in the extant laws.

#### **4.2. FEDERATION ACCOUNT**

4.2.1. Revenue from the Federation Account comprising Statutory Allocation, Value Added Tax (VAT), Liquified Natural Gas Dividend, Ecological Fund and Exchange Rate Gains etc. shall fund significant programmes and projects of Government in 2026. Therefore, realistic projections will be made for all revenue from the Federation Account.

#### **4.3. CAPITAL RECEIPTS**

4.3.1. On Aids and Grants, all Agencies of Government operating cost Accounting Centres or having facilities from Donor Agencies are required to provide details of the actual receipts and expenditure as at August 31, 2025 as well as projections for 2026. Please, note that the projected total receipts for externally financed projects should be equal to the total expenditure for the related Programme/ Project. The returns, using the attached proforma, should be submitted to the Ministry of Budget and Economic Planning not later than **Friday, 5<sup>th</sup> September, 2025.**

#### **4.4. LOAN AND DEBT SERVICE**

4.4.1. The Ministry of Finance is saddled with the responsibility to prepare a realistic Borrowing Plan and loan repayment for the State for 2026 Budget, the Ministry should indicate corresponding projects (including cost) on which the revenue from Loans would be expended in line with the NCoA-Compliant



Budget Template. The returns, should be submitted to the Ministry of Budget and Economic Planning not later than **Friday, 5<sup>th</sup> September, 2025**

## **5.0. RECURRENT EXPENDITURE**

### **5.1. PERSONNEL COST**

5.1.1. The Ministry of Budget and Economic Planning will prepare the Personnel Cost estimate based on the information provided on the State Automated Payroll System and/or submitted by the Office of the State Accountant General. Other factors to be considered include Pensions and Gratuities of Retirees, recruitment into the Public Service, Contributory Pension Scheme, Severance Allowance to Political Office Holders, outstanding Leave Bonus, among others.

5.1.2. All Accounting Officers are to ensure that all newly employed officers are registered on the State Automated Payroll System and Consolidated Pension Scheme to ensure accuracy.

### **5.2. OVERHEAD COST**

5.2.1. Accounting Officers are advised to ensure fiscal discipline while preparing the spending plan of their MDAs to ensure value for money and curb wastage. The spending plan on sitting allowances, refreshment and meal, training and capacity building, gifts, welfare packages, transport and travelling must not be over bloated.

5.2.2. Proposals of MDAs on Overhead must be submitted in soft copies, using the NCoA Templates and Codes. Therefore, relevant officers are advised to acquaint themselves with the Template to enhance their capacity in this regard.

5.2.3. Meanwhile, MDAs are enjoined to separate their recurrent programmes from capital projects, while preparing their proposals. Any returns which is not in line with the foregoing will not be entertained.

## **6.0. CAPITAL EXPENDITURE**

6.1. All Accounting Officers are to note that their proposals for capital expenditure must emerge from the State Development Plan 2021 - 2050, MTEF/FSP and conform to the Six Pillars of the administration. Based on the requirements of the 2026 -2028 NCoA Budget Template, all MDAs are expected to provide the details of their capital expenditure, indicating the type of good/commodity, brand, location and quality.

6.2. Consequently, MDAs are to note that the Ministry of Budget and Economic Planning will not entertain any request pertaining to unbudgeted expenditure in 2026. Therefore, MDAs are to ensure

that all their spending plans capture succinctly, all their activities for the incoming year as request to meet projects and programmes not captured in the 2026 Budget will not be entertained.

6.3. Accounting Officers are enjoined to engage their Chief Executives and Heads of Departments in the preparation of their Estimates to ensure collective responsibility. Capital Budget shall be guided by the following principles:

- i. consistency with the Six Pillars of the Administration;
- ii. provided for in the Medium-Term Expenditure Framework (MTEF) 2026 – 2028; and
- iii. approval of His Excellency, the Governor.

6.4. In addition, Capital Budget items must be:

- i. of economic value;
- ii. realistic;
- iii. achievable; and
- iv. measurable.

6.5. Furthermore, all MDAs are requested to prepare their proposed Revenue, Overhead and Capital Estimates, using the attached NCoA classification for the 2026 fiscal year and render returns to this Ministry for consideration not later than **Friday, 5<sup>th</sup> September, 2025**

7.0. **GENERAL**

7.1. Kindly note that the deadline for posting of returns on revenue and expenditure as at 31<sup>st</sup> of August, 2025 to the Budget Platform at **www.ekbudget.com** is **Tuesday, 2<sup>nd</sup> September, 2025.** Consequently, Director of Administration and Supplies, Director of Finance and Accounts and Director of Planning, Research and Statistics in various MDAs are to attend Budget Reconciliation Meeting for January – August, 2026, which has been scheduled as follows:

**Date:** Wednesday, 3<sup>rd</sup> and Thursday, 4<sup>th</sup> September, 2025.  
**Venue:** Conference Hall, Ministry of Budget and Economic Planning, Secretariat Complex, Ado Ekiti.  
**Time:** 10.00 am daily.

7.2. Time table for the Reconciliation exercise is attached herewith for reference.

8.0. Thank you.

  
**'Sola Akinluyi, Esq.**  
Permanent Secretary



# PERSONNEL COST CEILINGS CULLED FROM THE PROPOSED 2026 – 2028 MULTI-YEAR BUDGET FRAMEWORK

Personnel Expenditure by Sector									
No.	Sector	2025 Budget	2025 Budget %	% 2026	2026 Allocation	% 2027	2027 Allocation	% 2028	2028 Allocation
1	Governor's Office	17,065,668,234	28.14%	18.53%	9,643,170,638	18.53%	9,836,034,051	18.53%	9,934,394,391
2	Secretary To The State Government	2,396,875,894	3.95%	5.56%	2,892,848,543	5.56%	2,950,705,514	5.56%	2,980,212,569
3	Ekiti State House Of Assembly	1,855,000,000	3.06%	2.94%	1,528,089,722	2.94%	1,558,651,517	2.94%	1,574,238,032
4	Ministry Of Information	455,602,777	0.75%	1.08%	563,820,485	1.08%	575,096,894	1.08%	580,847,863
5	Head Of Service	112,290,940	0.19%	0.29%	151,007,341	0.29%	154,027,488	0.29%	155,567,763
6	Ekiti State Auditor General Office	196,577,821	0.32%	0.83%	432,169,337	0.83%	440,812,724	0.83%	445,220,851
7	Public Complaint Commission	0	0.00%	0.02%	10,212,835	0.02%	10,417,092	0.02%	10,521,263
8	Ekiti State Civil Service Commission	59,539,015	0.10%	0.39%	203,756,249	0.39%	207,831,374	0.39%	209,909,688
9	Ekiti State Independence Electoral Commis	122,641,188	0.20%	0.30%	156,534,370	0.30%	159,665,058	0.30%	161,261,708
10	Ministry Of Agriculture And Food Security	1,067,569,148	1.76%	2.56%	1,332,415,001	2.56%	1,359,063,301	2.56%	1,372,653,934
11	Ministry Of Finance	10,169,109,309	16.77%	8.89%	4,623,711,518	8.89%	4,716,185,748	8.89%	4,763,347,605
12	Ministry Of Trade, Industry, Investement a	291,696,893	0.48%	0.67%	350,713,947	0.67%	357,728,226	0.67%	361,305,508
13	Ministry Of Employment And Wealth Creati	36,125,818	0.06%	0.09%	46,555,565	0.09%	47,486,676	0.09%	47,961,543
14	Ministry of Innovation, Science and Techno	48,379,918	0.08%	0.09%	46,277,372	0.09%	47,202,920	0.09%	47,674,949
15	Ekiti State Electricity Board	126,661,033	0.21%	0.30%	156,467,792	0.30%	159,597,148	0.30%	161,193,119
16	Ekiti State Mineral Resources Development	27,393,498	0.05%	0.06%	30,848,993	0.06%	31,465,973	0.06%	31,780,632
17	Ministry Of Works	567,410,007	0.94%	1.22%	634,822,109	1.22%	647,518,551	1.22%	653,993,737
18	Ministry Of Arts, Culture and Creative Econ	141,299,145	0.23%	0.32%	164,550,280	0.32%	167,841,286	0.32%	169,519,699
19	Ministry Of Budget And Economic Planning	177,717,934	0.29%	0.41%	215,879,881	0.41%	220,197,479	0.41%	222,399,454
20	Fiscal Responsibility Commission	26,303,092	0.04%	0.05%	28,197,865	0.05%	28,761,822	0.05%	29,049,441
21	Ekiti State Water Coorporation	412,113,855	0.68%	1.11%	577,919,775	1.11%	589,478,171	1.11%	595,372,952
22	Ministry Of Physical Planning And Urban D	264,266,858	0.44%	0.62%	324,741,420	0.62%	331,236,249	0.62%	334,548,611
23	Bureau Of Land Services	175,259,993	0.29%	0.35%	181,799,150	0.35%	185,435,133	0.35%	187,289,484
24	Ministry Of Infrastructure And Public Utilit	157,329,506	0.26%	0.34%	178,252,381	0.34%	181,817,429	0.34%	183,635,603
25	Ekiti State Judiciary	0	0.00%	0.00%	0	0.00%	0	0.00%	0
26	Ministry Of Justice	327,850,745	0.54%	1.01%	527,141,775	1.01%	537,684,610	1.01%	543,061,456
27	Ministry Of Regional And Inter-Governmen	22,012,953	0.04%	0.05%	26,119,814	0.05%	26,642,210	0.05%	26,908,633
28	Ministry Of Youth Development	146,598,080	0.24%	0.37%	190,156,487	0.37%	193,959,617	0.37%	195,899,213
29	Ministry Of Women Affairs and And Social I	168,450,412	0.28%	0.36%	187,810,742	0.36%	191,566,957	0.36%	193,482,627
30	Ministry Of Education	17,190,532,281	28.34%	37.20%	19,354,256,450	37.20%	19,741,341,579	37.20%	19,938,754,995
31	Ministry Of Health And Human Services	6,160,693,726	10.16%	12.74%	6,626,605,183	12.74%	6,759,137,287	12.74%	6,826,728,659
32	Ministry Of Environment and Natural Resou	478,363,447	0.79%	0.78%	404,727,389	0.78%	412,821,937	0.78%	416,950,156
33	Ministry Of Local Government Affairs	81,388,514	0.13%	0.26%	134,163,402	0.26%	136,846,670	0.26%	138,215,137
	Total	60,653,068,087	100.00%	100.00%	52,031,780,687	99.80%	53,072,416,300	100.00%	53,603,140,463



## OVERHEAD CEILINGS CULLED FROM THE PROPOSED 2026 – 2028 MULTI-YEAR BUDGET FRAMEWORK

Overhead Expenditure by Sector									
No.	Sector	2025 Budget	2025 Budget %	% 2026	2026 Allocation	% 2027	2027 Allocation	% 2028	2028 Allocation
1	Governor's Office	23,978,074,566	18.14%	16.39%	19,874,953,386	16.39%	20,471,201,987	16.39%	20,880,626,027
2	Secretary To The State Government	1,201,150,000	0.91%	1.72%	2,086,022,354	1.72%	2,148,603,024	1.72%	2,191,575,085
3	Ekiti State House Of Assembly	4,326,416,271	3.27%	3.80%	4,603,677,418	3.80%	4,741,787,740	3.80%	4,836,623,495
4	Ministry Of Information	470,000,000	0.36%	0.37%	445,395,030	0.37%	458,756,881	0.37%	467,932,019
5	Head Of Service	187,880,000	0.14%	0.36%	435,697,288	0.36%	448,768,207	0.36%	457,743,571
6	Ekiti State Auditor General Office	269,463,784	0.20%	0.26%	312,613,213	0.26%	321,991,609	0.26%	328,431,441
7	Public Complaint Commission	6,850,000	0.01%	0.01%	13,647,480	0.01%	14,056,905	0.01%	14,338,043
8	Ekiti State Civil Service Commission	56,000,000	0.04%	0.07%	84,366,618	0.07%	86,897,616	0.07%	88,635,568
9	Ekiti State Independence Electoral Commis	25,000,000	0.02%	0.04%	49,675,054	0.04%	51,165,306	0.04%	52,188,612
10	Ministry Of Agriculture And Food Security	175,275,000	0.13%	0.92%	1,113,573,357	0.92%	1,146,980,558	0.92%	1,169,920,169
11	Ministry Of Finance	20,381,802,482	15.42%	30.31%	36,755,250,356	30.31%	37,857,907,866	30.31%	38,615,066,024
12	Ministry Of Trade, Industry, Investement a	199,700,000	0.15%	0.27%	328,835,707	0.27%	338,700,778	0.27%	345,474,793
13	Ministry Of Employment And Wealth Creati	25,650,000	0.02%	0.05%	63,443,972	0.05%	65,347,291	0.05%	66,654,237
14	Ministry of Innovation, Science and Techno	82,000,000	0.06%	0.10%	119,278,651	0.10%	122,857,010	0.10%	125,314,150
15	Ekiti State Electricity Board	3,015,930,000	2.28%	1.79%	2,164,573,418	1.79%	2,229,510,620	1.79%	2,274,100,833
16	Ekiti State Mineral Resources Development	6,400,000	0.00%	0.02%	28,157,741	0.02%	29,002,473	0.02%	29,582,523
17	Ministry Of Works	32,200,000	0.02%	0.19%	236,420,277	0.19%	243,512,886	0.19%	248,383,143
18	Ministry Of Arts, Culture and Creative Econ	213,000,000	0.16%	0.17%	210,667,431	0.17%	216,987,454	0.17%	221,327,203
19	Ministry Of Budget And Economic Planning	11,927,386,851	9.02%	4.01%	4,861,974,427	4.01%	5,007,833,660	4.01%	5,107,990,333
20	Fiscal Responsibility Commission	27,070,000	0.02%	0.03%	31,698,384	0.03%	32,649,335	0.03%	33,302,322
21	Ekiti State Water Cooperation	210,000,000	0.16%	0.29%	353,602,168	0.29%	364,210,233	0.29%	371,494,437
22	Ministry Of Physical Planning And Urban D	74,800,000	0.06%	0.24%	291,369,359	0.24%	300,110,440	0.24%	306,112,648
23	Bureau Of Land Services	123,660,000	0.09%	0.18%	215,783,771	0.18%	222,257,284	0.18%	226,702,430
24	Ministry Of Infrastructure And Public Utilit	106,712,000	0.08%	0.12%	139,558,113	0.12%	143,744,857	0.12%	146,619,754
25	Ekiti State Judiciary	3,960,000,000	3.00%	3.82%	4,634,320,502	3.82%	4,773,350,118	3.82%	4,868,817,120
26	Ministry Of Justice	325,600,000	0.25%	0.55%	669,583,643	0.55%	689,671,152	0.55%	703,464,575
27	Ministry Of Regional And Inter-Governmen	61,935,000	0.05%	0.14%	172,107,080	0.14%	177,270,292	0.14%	180,815,698
28	Ministry Of Youth Development	266,000,000	0.20%	0.26%	312,449,595	0.26%	321,823,083	0.26%	328,259,545
29	Ministry Of Women Affairs and And Social I	546,097,073	0.41%	0.36%	436,386,698	0.36%	449,478,299	0.36%	458,467,865
30	Ministry Of Education	27,680,029,795	20.94%	16.79%	20,354,623,897	16.79%	20,965,262,613	16.79%	21,384,567,866
31	Ministry Of Health And Human Services	7,375,385,080	5.58%	5.45%	6,612,378,785	5.45%	6,810,750,149	5.45%	6,946,965,151
32	Ministry Of Environment and Natural Resou	680,005,000	0.51%	0.65%	785,931,742	0.65%	809,509,694	0.65%	825,699,888
33	Ministry Of Local Government Affairs	15,000,000	0.01%	0.06%	68,239,104	0.06%	70,286,277	0.06%	71,692,003
	<b>Total</b>	<b>132,204,804,901</b>	<b>100.00%</b>	<b>89.79%</b>	<b>121,249,093,218</b>	<b>89.79%</b>	<b>124,886,566,015</b>	<b>89.79%</b>	<b>127,384,297,335</b>



## CAPITAL EXPENDITURE CEILINGS CULLED FROM THE PROPOSED 2026 – 2028 MULTI-YEAR BUDGET FRAMEWORK

No.	Sector	2025 Budget	2025 Budget %	% 2026	2026 Allocation	% 2027	2027 Allocation	% 2028	2028 Allocation
1	Governor's Office	16,959,869,748	9.23%	6.08%	17,591,406,944	6.08%	19,902,128,501	6.08%	21,642,425,843
2	Secretary To The State Government	1,555,000,000	0.85%	1.51%	4,362,391,077	1.51%	4,935,413,526	1.51%	5,366,979,780
3	Ekiti State House Of Assembly	3,849,715,000	2.10%	1.30%	3,763,391,615	1.30%	4,257,732,413	1.30%	4,630,040,349
4	Ministry Of Information	363,562,306	0.20%	0.25%	735,068,999	0.25%	831,624,084	0.25%	904,343,601
5	Head Of Service	730,000,000	0.40%	0.19%	562,027,880	0.19%	635,853,125	0.19%	691,453,887
6	Ekiti State Auditor General Office	473,639,420	0.26%	0.21%	613,489,020	0.21%	694,073,951	0.21%	754,765,703
7	Public Complaint Commission	0	0.00%	0.00%	0	0.00%	0	0.00%	0
8	Ekiti State Civil Service Commission	5,000,000	0.00%	0.02%	50,362,562	0.02%	56,977,943	0.02%	61,960,252
9	Ekiti State Independence Electoral Commission	100,000,000	0.05%	0.21%	619,474,523	0.21%	700,845,680	0.21%	762,129,571
10	Ministry Of Agriculture And Food Security	23,641,074,776	12.87%	7.50%	21,698,302,711	7.50%	24,548,486,099	7.50%	26,695,073,842
11	Ministry Of Finance	3,164,247,329	1.72%	3.06%	8,868,593,352	3.06%	10,033,528,590	3.06%	10,910,888,172
12	Ministry Of Trade, Industry, Investement and Cooperatives	12,017,224,508	6.54%	5.20%	15,033,015,057	5.20%	17,007,678,713	5.20%	18,494,877,334
13	Ministry Of Employment And Wealth Creation	574,904,698	0.31%	0.40%	1,150,241,492	0.40%	1,301,331,613	0.40%	1,415,123,660
14	Ministry of Innovation, Science and Technology	2,450,000,000	1.33%	0.52%	1,512,527,609	0.52%	1,711,205,871	0.52%	1,860,838,460
15	Ekiti State Electricity Board	2,740,000,000	1.49%	1.38%	4,006,214,113	1.38%	4,532,450,891	1.38%	4,928,780,974
16	Ekiti State Mineral Resources Development Agency	140,404,313	0.08%	0.05%	145,825,105	0.05%	164,979,980	0.05%	179,406,287
17	Ministry Of Works	54,200,000,000	29.51%	34.56%	99,999,484,608	34.56%	113,134,929,972	34.56%	123,027,762,183
18	Ministry Of Arts, Culture and Creative Economy	1,569,015,666	0.85%	0.54%	1,554,589,827	0.54%	1,758,793,177	0.54%	1,912,586,933
19	Ministry Of Budget And Economic Planning	10,248,197,496	5.58%	12.00%	34,729,553,824	12.00%	39,291,458,903	12.00%	42,727,213,099
20	Fiscal Responsibility Commission	15,000,000	0.01%	0.02%	60,526,591	0.02%	68,477,069	0.02%	74,464,894
21	Ekiti State Water Corporation	9,500,000,000	5.17%	2.80%	8,093,498,939	2.80%	9,156,621,549	2.80%	9,957,301,946
22	Ministry Of Physical Planning And Urban Development	415,769,370	0.23%	0.61%	1,777,169,332	0.61%	2,010,609,642	0.61%	2,186,422,928
23	Bureau Of Land Services	5,936,000,000	3.23%	1.99%	5,745,326,395	1.99%	6,500,004,494	1.99%	7,068,382,924
24	Ministry Of Infrastructure And Public Utilities	1,080,000,000	0.59%	0.72%	2,084,871,942	0.72%	2,358,730,568	0.72%	2,564,984,514
25	Ekiti State Judiciary	630,000,000	0.34%	0.99%	2,873,143,651	0.99%	3,250,545,810	0.99%	3,534,782,556
26	Ministry Of Justice	397,569,013	0.22%	0.64%	1,839,320,581	0.64%	2,080,924,776	0.64%	2,262,886,612
27	Ministry Of Regional And Inter-Governmental Affairs	0	0.00%	0.07%	214,869,811	0.07%	243,094,063	0.07%	264,350,882
28	Ministry Of Youth Development	262,579,288	0.14%	0.21%	612,615,982	0.21%	693,086,234	0.21%	753,691,618
29	Ministry Of Women Affairs and Social Development	1,785,186,332	0.97%	1.15%	3,321,961,068	1.15%	3,758,317,699	1.15%	4,086,955,427
30	Ministry Of Education	11,130,442,205	6.06%	5.91%	17,087,937,972	5.91%	19,332,526,296	5.91%	21,023,016,041
31	Ministry Of Health And Human Services	7,649,433,018	4.16%	4.95%	14,310,845,061	4.95%	16,190,647,984	4.95%	17,606,403,170
32	Ministry Of Environment	4,101,404,646	2.23%	1.54%	4,459,967,170	1.54%	5,045,806,741	1.54%	5,487,026,083
33	Ministry Of Local Government Affairs	51,500,000	0.03%	0.12%	359,881,605	0.12%	407,153,900	0.12%	442,756,567
34	Ministry of Chirftaincy And Home Affairs	10,000,000	0.01%	0.00%	10,161,982	0.00%	11,496,810	0.00%	12,502,123
35	Ministry of Rural And Community Development	1,500,000,000	0.82%	0.39%	1,125,130,873	0.39%	1,272,922,586	0.39%	1,384,230,469
36	Ministry of Capacity Development And Training	150,000,000	0.08%	0.07%	201,536,723	0.07%	228,009,605	0.07%	247,947,398
37	Ministry Of Transportation	4,276,768,000	2.33%	2.83%	8,181,724,284	2.83%	9,256,435,746	2.83%	10,065,844,173
	<b>Total</b>	<b>183,673,507,130</b>	<b>100.00%</b>	<b>100.00%</b>	<b>289,356,450,279</b>	<b>100.00%</b>	<b>327,364,904,603</b>	<b>100.00%</b>	<b>355,990,600,258</b>



**MINISTRY OF BUDGET AND ECONOMIC PLANNING**  
**JANUARY – AUGUST, 2025 BUDGET RECONCILIATION MEETING**  
**TIME – TABLE**

	<b>S/N</b>	<b>MDAs</b>	<b>TIME</b>
		<b>DAY ONE : WEDNESDAY, 3<sup>RD</sup> SEPTEMBER, 2025</b>	
	1	Ministry of Agriculture & Food Security	10:00am – 10:50am
	2	Farm Settlement and Peasant Farmer Development Programme	
	3	Agricultural Development Project (ADP)	
	4	FADAMA	
	5	Fountain Agriculture Marketing Agency	
	6	Ekiti State Rural Access and Agricultural Marketing Project (RAAMP)	
	7	Ekiti State Rural Road Fund (EKSRF)	
	8	Ekiti State Rural Access Roads Authority (EKRARA)	
	9	Livestock Productivity & Resilience Support Project (L-PRES)	
	10	Ministry of Trade, Industry, Investment and Cooperatives	10:50am – 11:00am
	11	Ekiti State Knowledge Zone	
	12	Microfinance and Enterprise Development Agency (MEDA)	
	13	Ekiti State Mineral Resources Development Agency	
	14	Ministry of Wealth Creation and Employment	11:00am – 11:10am
	15	Office of Human Capital Development and Allied Matters	
	16	Ekiti State Job Creation Agency	
	17	Ekiti State Investment Promotion Agency	
	18	Ekiti State Social Community Development Agency (EKSCDA)	
	19	Ministry of Infrastructure & Public Utilities	11:10am – 11:30am
	20	Ekiti State Water Corporation	
	21	Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	
	22	Ekiti State Water and Sanitation Regulatory Agency	
	23	Ekiti State Electricity Board	
	24	Electricity Regulatory Agency	
	25	Transmission Company of Nigeria	
	26	Ministry of Innovation, Science and Technology	11:30am – 11:50am
	27	Bureau of Information, Communication and Technology	
	28	Ministry of Works	11:50am – 12:00pm(noon)
	29	Bureau of Special Projects	



	<b>S/N</b>	<b>MDAs</b>	<b>TIME</b>
	30 31 32 33	Ministry of Transportation Ekiti State Traffic Management Agency Public Works Corporation Ekiti State Airport Project	12:00pm – 12:25pm
	34 35 36 37 38 39	Ministry of Environment Nigeria Erosion & Watershed Management Project (NEWMAP) Ekiti State Forestry Commission Waste Management Authority State Environmental Protection Agency (SEPA) State Emergency Management Agency (SEMA)	12:25pm – 12:40pm
	40 41 42 43 44 45 46	Ministry of Physical Planning and Urban Development Housing Corporation Ekiti State Mortgage Board Office of the Surveyor General Urban Renewal Agency Bureau of Land Services Geospatial Information System (GIS) Office	12:40pm - 1:00pm
	47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62	Ministry of Education Teaching Service Commission Teaching Service Commission Loans Board Agency for Adult and Non-Formal Education Education Trust Fund Ekiti State Library Board Board for Technical and Vocational Education Schools Agriculture and Enterprise Agency Ekiti State Scholarship Board SUBEB Bamidele Olumilua University of Education, Science & Tech., Ikere-Ekiti Ekiti State University, Ado-Ekiti College of Health, Science & Technology, Ijero-Ekiti Ekiti State Polytechnic, Isan-Ekiti Adolescent Girls Initiative for Learning & Empowerment (AGILE) Innovative Development Effectiveness in Acquisition of Skills (IDEAS)	1:00pm – 1:40pm



	S/N	MDAs	TIME
	63	Ministry of Health and Human Services	1:40pm – 1:55pm
	64	Hospitals Management Board	
	65	Ekiti State Drugs Health Supplies Agency	
	66	State Action Committee on Aids (SACA)	
	67	Primary Health Care Development Agency	
	68	Ekiti State University Teaching Hospital	
	69	Ekiti State Health Insurance Scheme	
		Immunization Plus on Malaria Progress by Accelerating Coverage and Transforming Services (IMPACT)	
	70	Ministry of Information	1:55pm – 2:05pm
	71	Broadcasting Service of Ekiti State	
	72	Ekiti State Sports Commission	
	73	Ministry of Youths Development	2:05pm – 2:15pm
	74	Ministry of Arts and Culture and Creative Economy	2:15pm – 2:25pm
	75	Bureau of Tourism	
	76	Ministry of Women Affairs & Social Development	2:25pm – 2:30pm
	77	Ekiti State Office for Disability Affairs	



**MINISTRY OF BUDGET AND ECONOMIC PLANNING**  
**JANUARY – AUGUST, 2025 BUDGET RECONCILIATION MEETING**  
**TIME – TABLE**

S/N	MDAs	TIME
<b>DAY TWO: THURSDAY, 4<sup>TH</sup> SEPTEMBER, 2025</b>		
1	Ministry of Justice	10:00am – 10:20am
2	Judiciary	
3	Judicial Service Commission	
4	Office of the Public Defender	
5	Law Reform Commission	
6	Customary Court of Appeal	
7	House of Assembly	10:20am – 10:30am
8	House of Assembly Service Commission	
9	House of Assembly Loans Board	
10	Governor's Office	10:30am – 10:40am
11	Bureau of Local Content	
12	Independent Project Monitoring Unit	
13	Office of the Deputy Governor	
14	State Capital Development Authority	
15	Boundary Commission	
16	Ministry of Local Government Affairs	10:40am – 10:50am
17	Ministry of Rural and Community Development	10:50am – 11:00am
18	Ministry of Special Duties	11:00am – 11:10am
19	Ministry of Regional Development and Inter-Governmental Affairs	11:10am – 11:20am
20	Ministry of Chieftaincy and Home Affairs	11:20am – 11:30am
21	Office of Transformation and Service Delivery	11:30am – 12:00pm
22	Political & Economic Affairs Department	
23	Office of the Secretary to the State Government	
24	Ekiti State Pension Commission	
25	Pension Transition Arrangement Department (PTAD)	
26	Sustainable Development Goals Office	
27	Fiscal Responsibility Commission	
28	Bureau of Public Procurement (BPP)	
29	Civil Service Commission	



	<b>S/N</b>	<b>MDAs</b>	<b>TIME</b>
	30	General Administration Department	12:00pm – 12:30pm
	31	Ekiti State Liaison Office, Abuja	
	32	Ekiti State Liaison Office, Lagos	
	33	Cabinet and Special Service Department	
	34	Christian Pilgrim Welfare Board	
	35	Muslim Pilgrim Welfare Board	
	36	Ekiti State Security Trust Fund	
	37	Office of Establishments and Service Matters	
	38	Staff Housing Loans Board	
	39	Bureau of Asset Management	
	40	Ministry of Capacity Development and Training	12:30pm – 12:40pm
	41	Auditor – General's Office	12:40pm – 1:00pm
	42	State Audit Service Commission	
	43	Office of Auditor-General for Local Governments	
	44	State Independent Electoral Commission	
	45	Ministry of Finance	1:00pm – 1:30pm
	46	Office of the Accountant General	
	47	Project Financial Management Unit (PFMU)	
	48	Internal Revenue Services	
	49	Ekiti State Lotteries Commission	
	50	Signage and Advertisement Agency	
	51	Central Internal Audit	
	52	Bureau of Statistics	1:30pm – 1:45pm
	53	Ekiti State Social Investment Coordinating Office	
	54	Ministry of Budget and Economic Planning	