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**EKITI STATE NIGERIA**

**NCOA-COMPLIANT**

**PROPOSED 2026 BUDGET**

Summary of Proposed 2026 Budget			
	Proposed 2025 Supplementary Budget	Actual Revenue/Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Opening Balance</b>	<b>70,003,536,831.06</b>	<b>70,003,536,831.06</b>	<b>33,574,233,808.29</b>
<b>Recurrent Revenue</b>	<b>238,490,689,004.37</b>	<b>156,152,690,864.84</b>	<b>252,242,025,491.70</b>
Statutory Allocation	112,843,029,993.64	69,110,406,666.62	126,684,472,656.46
Value Added Tax (VAT)	77,580,551,114.00	51,493,219,421.32	80,101,820,588.58
Independent Revenue	48,067,107,896.73	35,549,064,776.90	45,455,732,246.66
<b>Recurrent Expenditure</b>	<b>222,889,031,485.74</b>	<b>129,810,497,065.96</b>	<b>221,872,839,071.84</b>
Personnel	63,364,278,239.48	39,745,383,252.47	62,634,450,601.74
Statutory Transfer (Personnel Legislature)	1,855,000,000.00	809,684,231.48	2,130,000,000.00
Overhead	107,779,254,238.34	56,419,311,166.18	105,679,607,891.72
Statutory Transfer (Overhead Legislature)	4,312,716,270.86	1,395,450,195.25	6,075,016,270.86
Grants and Subventions	39,823,095,974.13	28,349,507,664.02	39,599,077,544.59
Statutory Transfer (Grants to Judiciary)	5,354,686,762.93	3,031,160,556.56	5,354,686,762.93
Public Debt Charges	400,000,000.00	60,000,000.00	400,000,000.00
<b>Transfer to Capital Account</b>	<b>85,605,194,349.69</b>	<b>96,345,730,629.94</b>	<b>63,943,420,228.15</b>
<b>Capital Receipts</b>	<b>89,831,158,070.00</b>	<b>48,500,824,286.51</b>	<b>129,755,810,839.45</b>
Grants	84,831,158,070.00	48,500,824,286.51	119,755,810,839.45
Loan Plan	5,000,000,000.00	0.00	10,000,000,000.00
Other Capital Receipts	0.00	0.00	0.00
<b>Total Capital Expenditure</b>	<b>175,436,352,419.69</b>	<b>79,058,776,523.04</b>	<b>193,699,231,067.60</b>
Capital Expenditure	171,036,637,419.69	78,757,802,806.18	184,831,730,198.60
Statutory Transfer (Capital Expenditure to Legislature)	4,099,715,000.00	300,973,716.86	7,727,360,000.00
Statutory Transfer (Capital Expenditure to Judiciary)	300,000,000.00	-	1,140,140,869.00
<b>Total Revenue (including OB)</b>	<b>398,325,383,905.43</b>	<b>274,657,051,982.41</b>	<b>415,572,070,139.44</b>
<b>Total Expenditure</b>	<b>398,325,383,905.43</b>	<b>208,869,273,589.00</b>	<b>415,572,070,139.44</b>

Capital Receipts				
Receipt Narration	Economic Code and Description	Proposed 2025 Supplementary Budget	Actual Revenue Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total Capital Receipts</b>		<b><u>89,831,158,070.00</u></b>	<b><u>48,500,824,286.51</u></b>	<b><u>129,755,810,839.45</u></b>
Draw - Down: External	13020402 - Capital foreign Grants	39,306,158,070.00	18,963,586,493.02	52,457,810,839.45
2025/2026 Loan Plan	14030201 - International Loans/Borrowings from Financial Institutions	5,000,000,000.00	0.00	10,000,000,000.00
STATE CARES	13020402 - Capital foreign Grants	3,525,000,000.00	1,487,729,525.40	4,298,000,000.00
SABER 2025	14030201 - International Loans/Borrowings from Financial Institutions	14,000,000,000.00	4,681,616,900.00	25,000,000,000.00
HOPE-GOV	14030201 - International Loans/Borrowings from Financial Institutions			10,000,000,000.00
Federal Government Intervention Fund	13020102 - Capital Grants from FGN	28,000,000,000.00	23,367,891,368.09	28,000,000,000.00

## SUMMARY OF BUDGETS BY SEGMENT

Recurrent Revenue by Administrative Classification				
Code	Administrative Unit	Proposed 2025 Supplementary Budget	Actual Revenue Jan - Aug., 2025	Proposed 2026 Budget
	<b><i>Total Independent Revenue</i></b>	<b><i>48,067,107,896.73</i></b>	<b><i>35,549,064,776.90</i></b>	<b><i>45,455,732,246.66</i></b>
<b>010000000000</b>	<b>Administration Sector</b>	<b>227,256,269.85</b>	<b>89,638,401.95</b>	<b>203,142,221.10</b>
<b>011100000000</b>	<b>Governor's Office</b>			
011111201600	Ekiti State Bureau of Local Content	2,000,000.00	1,167,000.00	3,000,000.00
011100400100	Ekiti State Sustainable Development Goals	300,000.00	-	500,000.00
011100700100	Ekiti State Bureau of Public Procurement	70,000,000.00	33,074,000.00	58,000,000.00
011102100100	Ekiti State Liaison Office Abuja	1,200,000.00	892,800.00	1,200,000.00
011102100500	Ekiti State Liaison Office Lagos	2,000,000.00	704,873.60	3,000,000.00
011103700100	Muslim Pilgrims Welfare Board	1,000,000.00	990,000.00	1,500,000.00
011103800100	Christian Pilgrims Welfare Board	864,048.75	260,000.00	1,500,000.00
011111200100	General Administration Department	1,500,000.00	1,054,000.00	3,500,000.00
011111200200	Petroleum Product Consumer Protection Agency	1,000,000.00	545,000.00	1,000,000.00
011111300200	Pension Transition Arrangement Department	3,024,170.61	1,996,000.00	3,024,170.61
<b>016100000000</b>	<b>Office of the Secretary to the State Government</b>			
016101700100	Cabinet and Special Services	1,000,000.00	757,500.00	1,000,000.00
<b>011200000000</b>	<b>Ekiti State House of Assembly</b>			
011200100100	Ekiti State House of Assembly	20,600,000.00	797,000.00	5,600,000.00
011200200100	House of Assembly Service Commission	618,050.49	57,000.00	618,050.49
011200100200	Ekiti State Legislative Loans Board	1,500,000.00	144,000.00	1,500,000.00
<b>012300000000</b>	<b>Ministry of Information</b>			
012300100100	Ministry of Information	-	-	-
012300300100	Broadcasting Service of Ekiti State	110,000,000.00	45,209,078.35	110,000,000.00
<b>012500000000</b>	<b>Office of the Head Of Service</b>			
012500600100	Office of Establishments and Service Matters	3,500,000.00	485,700.00	3,000,000.00
012500600700	Staff Housing Loans Board	500,000.00	58,000.00	1,000,000.00
<b>016200100000</b>	<b>Ministry of Capacity Development and Training</b>			
016200100100	Ministry of Capacity Development and Training	500,000.00	271,200.00	500,000.00
012500700300	Staff Development Centre	1,000,000.00	695,000.00	1,000,000.00
<b>014000000000</b>	<b>Ekiti State Auditor General's Office</b>			
014000100100	Ekiti State Auditor General's Office	350,000.00	320,000.00	400,000.00
014000300100	Ekiti State Audit Service Commission	800,000.00	20,000.00	300,000.00
<b>014700000000</b>	<b>Ekiti State Civil Service Commission</b>			
014700100100	Ekiti State Civil Service Commission	4,000,000.00	140,250.00	2,000,000.00
<b>020000000000</b>	<b>Economic Sector</b>	<b>30,422,503,473.73</b>	<b>19,743,338,919.07</b>	<b>27,266,311,133.95</b>
<b>021500000000</b>	<b>Ministry of Agriculture and Food Security</b>			
021500100100	Ministry of Agriculture and Food Security	80,000,000.00	51,129,000.00	80,000,000.00
021510200100	Agricultural Development Programme	500,000.00	129,500.00	500,000.00
021511000100	Fountain Agricultural Marketing Agency	4,000,000.00	2,701,010.00	4,000,000.00
021511700100	Farm Settlement and Peasant Farmer Development Programme	20,000,000.00	19,930,000.00	28,000,000.00
021511800100	Ekiti State Rural Access and Agricultural Marketing Project (RAAMP)	27,000,000.00	-	10,000,000.00
	Ekiti State Roads Fund (SRF)	500,000,000.00	-	-
<b>022000000000</b>	<b>Ministry of Finance</b>			
022000100100	Ministry of Finance	500,024.37	22,500.00	500,024.37
022000800300	Ekiti State Lotteries Commission	200,000,000.00	124,451,735.53	130,000,000.00
022000800200	Signage and Advertisement Agency	150,000,000.00	82,763,200.00	150,000,000.00

**SUMMARY OF BUDGETS BY SEGMENT**

<b>Recurrent Revenue by Administrative Classification</b>				
<b>Code</b>	<b>Administrative Unit</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Revenue Jan - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>022000700100</b>	<b>Office of the Accountant General</b>			
022000700100	Office of the Accountant General	45,000,000.00	18,281,274.62	45,000,000.00
<b>022000800100</b>	<b>Ekiti State Internal Revenue Service</b>			
022000800100	Ekiti State Internal Revenue Service	27,819,987,562.76	18,304,507,209.77	25,106,124,307.93
<b>022200000000</b>	<b>Ministry of Trade, Industry, Investment and Cooperatives</b>			
022200100100	Ministry of Trade, Industry, Investment and Cooperatives	70,758,293.86	65,821,030.00	100,000,000.00
022200600100	Cooperative Department & Coop. College Ijero Ekiti	2,592,146.24	200,000.00	1,492,146.24
022200900100	Ekiti State Knowledge Zone	-	-	-
011100500100	Ekiti State Microfinance and Enterprise Development Agency	500,000.00	-	1,510,648.61
022205200100	Ekiti State Development and Investment Promotion Agency	100,000.00	-	100,000.00
<b>022700100100</b>	<b>Ministry of Wealth Creation and Employment</b>			
022700100100	Ministry of Wealth Creation and Employment	-	-	-
<b>023300000000</b>	<b>Ekiti State Mineral Resources Development Agency</b>			
023300100100	Ekiti State Mineral Resources Development Agency	57,500,000.00	41,000,000.00	70,000,000.00
<b>023400000000</b>	<b>Ministry of Works</b>			
023400100100	Ministry of Works	100,216,720.00	45,740,500.00	40,000,000.00
023500300100	Ekiti State Public Works Corporation	-	-	-
011110100100	Bureau of Special Projects	10,000,000.00	8,250,000.00	12,000,000.00
<b>023500100100</b>	<b>Ministry of Transportation</b>			
023500100100	Ministry of Transportation	220,000,000.00	152,310,650.00	250,000,000.00
023500200100	Ekiti State Traffic Management Agency	25,000,000.00	7,348,520.00	12,048,000.30
<b>023600000000</b>	<b>Ministry of Arts, Culture and Creative Economy</b>			
023600100100	Ministry of Arts, Culture and Creative Economy	2,000,000.00	2,000,000.00	3,000,000.00
023600100200	Bureau of Tourism	5,000,000.00	1,372,100.00	5,000,000.00
<b>025300000000</b>	<b>Ministry of Physical Planning and Urban Development</b>			
025300100100	Ministry of Physical Planning and Urban Development	176,266,006.50	133,090,206.31	200,266,006.50
025301000100	Ekiti State Housing Corporation	250,000,000.00	190,429,310.05	300,000,000.00
<b>026000000000</b>	<b>Bureau of Land Services</b>			
026000100100	Bureau of Land Services	540,000,000.00	414,816,954.63	600,000,000.00
026000100200	Office of Surveyor General	24,000,000.00	24,092,332.40	36,000,000.00
026000100400	Urban Renewal Agency	-	-	-
026000100500	Ekiti State Geospatial Data Centre	3,000,000.00	605,637.50	3,000,000.00
<b>026100000000</b>	<b>Ministry of Infrastructure and Public Utilities</b>			
026100100100	Ministry of Infrastructure and Public Utilities	15,082,720.00	9,695,700.00	12,000,000.00
025200100200	Ekiti State Small Towns, Rural Water Supply and Sanitation Agency	38,000,000.00	18,370,000.00	25,000,000.00
026100100400	Ekiti State Water and Sanitation Regulatory Agency	4,000,000.00	2,206,609.61	5,000,000.00
<b>025200000000</b>	<b>Ekiti State Water Corporation</b>			
025200100100	Ekiti State Water Corporation	28,000,000.00	20,932,638.65	32,500,000.00
<b>023100000000</b>	<b>Ekiti State Electricity Board</b>			
023100100100	Ekiti State Electricity Board	1,000,000.00	241,300.00	2,120,000.00

**SUMMARY OF BUDGETS BY SEGMENT**

<b>Recurrent Revenue by Administrative Classification</b>				
<b>Code</b>	<b>Administrative Unit</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Revenue Jan - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
023100100400	Ekiti State Electricity Regulatory Bureau	2,500,000.00	900,000.00	1,150,000.00
<b>030000000000</b>	<b>Law &amp; Justice Sector</b>	<b>936,000,000.00</b>	<b>617,554,536.16</b>	<b>838,000,000.00</b>
<b>031800000000</b>	<b>Judicial Council</b>			
031800100100	The Judiciary	35,000,000.00	34,268,734.91	35,000,000.00
031801100100	Ekiti State Judicial Service Commission	1,000,000.00	389,000.00	1,000,000.00
031801100200	Customary Court of Appeal	1,500,000.00	1,902,263.63	2,000,000.00
<b>032600000000</b>	<b>Ministry of Justice</b>			
032600100100	Ministry of Justice	900,000,000.00	580,994,537.62	800,000,000.00
<b>050000000000</b>	<b>Social Sector</b>	<b>16,481,348,153.15</b>	<b>15,098,532,919.72</b>	<b>17,148,278,891.61</b>
<b>051300000000</b>	<b>Ministry of Youth Development</b>			
051300100100	Ministry of Youth Development	6,000,000.00	6,459,769.09	10,000,000.00
051305200100	Ekiti State Sports Commission	3,000,000.00	1,921,000.00	3,000,000.00
<b>051400000000</b>	<b>Ministry of Women Affairs and Social Development</b>			
051400100100	Ministry of Women Affairs and Social Development	5,500,000.00	5,155,600.00	7,500,000.00
<b>051700000000</b>	<b>Ministry of Education</b>			
051700100100	Ministry of Education	150,500,000.00	100,727,366.00	150,000,000.00
051700100400	Ekiti State Library Board	500,000.00	115,500.00	500,000.00
051700100500	Education Trust Funds	1,800,000,000.00	1,554,094,253.94	1,800,000,000.00
051701000100	Agency for Adult and Non Formal Education	600,000.00	395,000.00	600,000.00
051702600100	Schools Agriculture And Enterprise Agency	112,000.00	65,000.00	112,000.00
051702600200	Ekiti State University, Ado Ekiti	8,509,578,114.41	8,033,315,299.55	8,509,578,114.41
051702600300	Bamidele Olumilua University of Education, Science and Technology, Ikere Ekiti	4,014,388,550.00	3,814,865,257.62	4,025,786,000.00
051702600400	Ekiti State College of Health Science and Technology, Ijero Ekiti	750,412,812.50	733,734,323.68	1,200,412,812.50
051702600500	Ekiti State Polytechnic, Isan Ekiti	25,000,000.00	19,127,500.00	50,065,434.70
051705300100	Ekiti State Board for Technical and Vocational Education	400,000.00	400,000.00	450,000.00
051705500100	Ekiti State Teaching Service Commission	3,000,000.00	251,000.00	3,000,000.00
051700100600	State Universal Basic Education Board (SUBEB)	1,390,000.00	12,000,000.00	15,000,000.00
22800100100	Ministry of Innovation, Science and Digital Economy	100,000.00	-	100,000.00
<b>052100000000</b>	<b>Ministry of Health and Human Services</b>			
052100100100	Ministry of Health and Human Services	12,000,000.00	6,023,500.00	12,000,000.00
052102600100	Ekiti State University Teaching Hospital, Ado Ekiti	700,000,000.00	469,050,795.07	800,000,000.00
052110200100	Hospitals Management Board	300,174,530.00	213,807,391.72	300,174,530.00
052110400100	Ekiti State Drugs Health Supplies Management (EKSDMA)	7,000,000.00	5,394,113.35	7,000,000.00
<b>053500000000</b>	<b>Ministry of Environment</b>			
053500100100	Ministry of Environment	10,000,000.00	8,330,000.00	10,000,000.00
053501600100	State Environmental Protection Agency	25,000,000.00	10,652,602.42	30,000,000.00
053505300100	Ekiti State Waste Management Board	43,000,000.00	4,370,844.78	100,000,000.00
053505400100	Ekiti State Forestry Commission	110,000,000.00	95,571,187.50	110,000,000.00
<b>055100000000</b>	<b>Ministry of Local Government Affairs</b>			
055100100100	Ministry of Local Government Affairs	2,100,000.00	1,385,615.00	1,500,000.00
<b>055100200000</b>	<b>Ministry of Chieftaincy and Home Affairs</b>			
055100200100	Ministry of Chieftaincy and Home Affairs	1,592,146.24	1,320,000.00	1,500,000.00



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**EKITI STATE NIGERIA**

**NCOA-COMPLIANT**

**PROPOSED 2026 BUDGET**

**RECURRENT EXPENDITURE SUMMARY**

**SUMMARY OF BUDGETS BY SEGMENT**

<b>Personnel Expenditure by Administrative Classification</b>				
<b>Code</b>	<b>Administrative Unit</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	<b><u>Total Personnel Expenditure</u></b>	<b><u>63,364,278,239.48</u></b>	<b><u>39,745,383,252.47</u></b>	<b><u>62,634,450,601.74</u></b>
<b>010000000000</b>	<b>Administration Sector</b>	<b>22,355,366,568.66</b>	<b>13,454,176,419.41</b>	<b>21,651,955,632.76</b>
<b>011100000000</b>	<b>Governor's Office</b>			
011100100100	Governor's Office	307,168,749.19	202,928,020.81	307,168,749.19
011100100200	Office of the Deputy Governor	95,048,689.54	63,329,032.26	95,048,689.54
011100300100	Ekiti State Boundary Commission	35,773,490.28	23,541,634.69	35,773,490.28
011100400100	Ekiti State Sustainable Development Goals	45,835,332.34	30,784,500.28	45,835,332.34
011100500100	Ekiti State Microfinance and Enterprise Development Agency	35,957,228.86	23,526,615.13	35,957,228.86
011100600100	Ekiti State Emergency Management Agency	39,900,698.54	27,138,206.23	39,900,698.54
011100700100	Ekiti State Bureau of Public Procurement	124,292,057.71	82,039,231.25	124,292,057.71
011102100100	Ekiti State Liaison Office Abuja	28,542,617.50	18,735,450.42	28,542,617.50
011102100500	Ekiti State Liaison Office Lagos	35,739,057.70	23,656,774.92	35,739,057.70
011101000100	Office of Transformation and Service Delivery	48,962,373.05	32,373,282.88	48,962,373.05
011111300100	Ekiti State Pension Commission	732,950,475.58	506,278,072.15	732,950,475.58
011111300200	Pension Transition Arrangement Department	14,073,860,643.98	8,016,863,579.99	13,370,449,708.08
011103700100	Muslim Pilgrims Welfare Board	20,260,423.56	13,541,949.00	20,260,423.56
011103800100	Christian Pilgrims Welfare Board	25,284,972.86	17,131,082.67	25,284,972.86
011111200100	General Administration Department	214,055,666.57	139,255,532.95	214,055,666.57
011103300100	Ekiti State Aid Control Agency	24,950,926.98	16,674,687.73	24,950,926.98
<b>016100000000</b>	<b>Office of the Secretary to the State Government</b>			
016101300200	Political and Economic Affairs	4,927,691,968.27	3,204,343,783.94	4,927,691,968.27
016101700100	Cabinet and Special Services	69,047,771.57	45,394,577.30	69,047,771.57
<b>012300000000</b>	<b>Ministry of Information</b>			
012300100100	Ministry of Information	209,500,737.48	138,311,187.67	209,500,737.48
012300300100	Broadcasting Service of Ekiti State	450,737,064.67	297,266,118.33	450,737,064.67
<b>012500000000</b>	<b>Office of the Head Of Service</b>			
012500600100	Office of Establishments and Service Matters	168,023,774.30	109,619,745.64	168,023,774.30
016200100100	Ministry of Capacity Development and Training	52,665,192.29	34,285,819.28	52,665,192.29
<b>014000000000</b>	<b>Ekiti State Auditor General's Office</b>			
014000100100	Ekiti State Auditor General's Office	229,070,224.37	146,921,343.34	229,070,224.37
014000300100	Ekiti State Audit Service Commission	8,853,682.72	8,958,841.46	8,853,682.72
014000200100	Auditor General for Local Governments	90,349,684.42	60,068,006.06	90,349,684.42
<b>014700000000</b>	<b>Ekiti State Civil Service Commission</b>			
014700100100	Ekiti State Civil Service Commission	73,760,690.78	48,346,873.59	73,760,690.78
<b>014800000000</b>	<b>Ekiti State Independent Electoral Commission</b>			
014800100100	Ekiti State Independent Electoral Commission	187,082,373.55	122,862,469.44	187,082,373.55
<b>020000000000</b>	<b>Economic Sector</b>	<b>7,812,495,702.68</b>	<b>4,403,000,126.61</b>	<b>7,286,079,000.84</b>
<b>021500000000</b>	<b>Ministry of Agriculture and Food Security</b>			
021500100100	Ministry Of Agriculture & Food Security	895,266,334.56	591,515,061.78	895,266,334.56
021510200100	Agricultural Development Programme	312,548,902.73	205,312,111.73	312,548,902.73
021511700100	Farm Settlement and Peasant Farmer Development Programme	46,048,151.38	29,441,495.24	46,048,151.38
021511000100	Fountain Agricultural Marketing Agency	59,745,771.58	39,073,083.68	59,745,771.58



## SUMMARY OF BUDGETS BY SEGMENT

Personnel Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2025 Supplementary Budget	Actual Expenditure Jan - Aug., 2025	Proposed 2026 Budget
<b>022000000000</b>	<b>Ministry of Finance</b>			
022000100100	Ministry of Finance	147,220,075.56	98,786,428.31	147,220,075.56
022000800200	Signage and Advertisement Agency	25,238,737.62	17,523,377.61	25,238,737.62
<b>022000700100</b>	<b>Office of the Accountant General</b>			
022000700100	Office of the Accountant General	2,627,892,317.88	971,468,634.21	2,101,475,616.04
<b>022000701100</b>	<b>Central Internal Audit</b>			
022000701100	Central Internal Audit	52,473,719.28	32,501,661.58	52,473,719.28
<b>022000800100</b>	<b>Ekiti State Internal Revenue Service</b>			
022000800100	Ekiti State Internal Revenue Service	18,869,072.74	18,869,072.74	18,869,072.74
<b>022200000000</b>	<b>Ministry of Trade, Industry, Investment and Cooperatives</b>			
022200100100	Ministry of Trade, Industry, Investment and Cooperatives	440,637,903.36	288,613,569.90	440,637,903.36
<b>022700000000</b>	<b>Ministry of Wealth Creation and Employment</b>			
022700100100	Ministry of Wealth Creation and Employment	39,333,509.47	25,907,196.69	39,333,509.47
022700700100	Job Creation and Employment Agency	24,374,674.63	15,520,532.84	24,374,674.63
<b>022800000000</b>	<b>Bureau of Information and Communication Technology (BICT)</b>			
022800200100	Bureau of Information and Communication Technology (BICT)	77,772,222.48	50,833,055.29	77,772,222.48
<b>023300000000</b>	<b>Ekiti State Mineral Resources Development Agency</b>			
023300100100	Ekiti State Mineral Resources Development Agency	43,672,112.86	29,112,740.17	43,672,112.86
<b>023400000000</b>	<b>Ministry of Works</b>			
023400100100	Ministry of Works	666,236,656.87	445,545,472.11	666,236,656.87
023500200100	Ekiti State Traffic Management Agency	77,939,069.28	52,329,456.79	77,939,069.28
023500300100	Ekiti State Public Works Corporation (EKROMA)	72,634,882.37	47,578,566.85	72,634,882.37
<b>023600000000</b>	<b>Ministry of Arts, Culture and Creative Economy</b>			
023600100100	Ministry of Arts, Culture and Creative Economy	191,299,145.16	121,930,270.00	191,299,145.16
023600100200	Bureau of Tourism	22,115,250.14	14,486,349.33	22,115,250.14
<b>023800000000</b>	<b>Ministry of Budget and Economic Planning</b>			
023800100100	Ministry of Budget and Economic Planning	187,428,275.72	125,500,839.43	187,428,275.72
023800200100	Ekiti State Bureau of Statistics	86,809,172.54	57,501,336.42	86,809,172.54
<b>025000000000</b>	<b>Fiscal Responsibility Commission</b>			
025000100100	Fiscal Responsibility Commission	34,589,386.37	22,274,742.65	34,589,386.37
<b>025300000000</b>	<b>Ministry of Physical Planning and Urban Development</b>			
025300100100	Ministry of Physical Planning and Urban Development	197,714,669.45	129,817,269.92	197,714,669.45
025301000100	Ekiti State Housing Corporation	193,922,278.39	128,193,928.88	193,922,278.39
<b>026000000000</b>	<b>Bureau of Land Services</b>			
026000100100	Bureau of Land Services	146,686,973.39	98,406,372.29	146,686,973.39
026000100200	Office of Surveyor General	77,377,392.30	52,578,351.59	77,377,392.30
026000100400	Urban Renewal Agency	26,230,102.01	17,176,746.96	26,230,102.01
<b>026100000000</b>	<b>Ministry of Infrastructure and Public Utilities</b>			
026100100100	Ministry of Infrastructure and Public Utilities	274,623,701.81	182,855,093.76	274,623,701.81

## SUMMARY OF BUDGETS BY SEGMENT

Personnel Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2025 Supplementary Budget	Actual Expenditure Jan - Aug., 2025	Proposed 2026 Budget
025200100200	Ekiti State Small Towns, Rural Water Supply and Sanitation Agency	78,045,611.50	51,748,687.04	78,045,611.50
<b>025200000000</b>	<b>Ekiti State Water Corporation</b>			
025200100100	Ekiti State Water Corporation	467,309,612.30	309,190,757.38	467,309,612.30
<b>023100000000</b>	<b>Ekiti State Electricity Board</b>			
023100100100	Ekiti State Electricity Board	200,440,016.95	131,407,863.44	200,440,016.95
<b>030000000000</b>	<b>Law &amp; Justice Sector</b>	<b>446,947,422.21</b>	<b>297,090,042.64</b>	<b>446,947,422.21</b>
<b>032600000000</b>	<b>Ministry of Justice</b>			
032600100100	Ministry of Justice	429,111,150.55	285,688,954.33	429,111,150.55
032600100300	Office of Public Defender	17,836,271.66	11,401,088.31	17,836,271.66
<b>040000000000</b>	<b>Regional</b>	<b>37,571,295.26</b>	<b>25,405,652.79</b>	<b>37,571,295.26</b>
<b>045100000000</b>	<b>Ministry of Regional and Inter-Governmental Affairs</b>			
045102100100	Ministry of Regional and Inter-Governmental Affairs	37,571,295.26	25,405,652.79	37,571,295.26
<b>050000000000</b>	<b>Social Sector</b>	<b>32,711,897,250.67</b>	<b>21,565,711,011.02</b>	<b>33,211,897,250.67</b>
<b>051300000000</b>	<b>Ministry of Youth Development</b>			
051300100100	Ministry of Youth Development	63,381,692.11	39,152,910.68	63,381,692.11
051305200100	Ekiti State Sport Commission	153,416,308.73	102,499,646.35	153,416,308.73
<b>051400000000</b>	<b>Ministry of Women Affairs and Social Development</b>			
051400100100	Ministry of Women Affairs and Social Development	218,068,371.24	142,734,315.28	218,068,371.24
051305300100	Office of Special Education and Social Inclusion	62,226,071.02	41,430,922.09	62,226,071.02
<b>051700000000</b>	<b>Ministry of Education</b>			
051700100100	Ministry of Education	1,539,333,502.70	1,020,630,802.64	1,539,333,502.70
051700100400	Ekiti State Library Board	43,306,445.50	27,016,691.20	43,306,445.50
051700100500	Education Trust Funds	37,365,752.80	25,099,242.38	37,365,752.80
051700100600	State Universal Basic Education Board (SUBEB)	1,019,605,084.39	677,761,728.52	1,019,605,084.39
051701000100	Agency for Adult and Non Formal Education	65,539,737.62	43,123,584.63	65,539,737.62
051702600100	Schools Agriculture and Enterprise Agency	28,331,088.24	19,029,608.30	28,331,088.24
051705300100	Ekiti State Board for Technical and Vocational Education	391,213,700.11	258,528,032.27	391,213,700.11
051705400100	Ekiti State Scholarship Board	23,424,348.28	15,495,886.06	23,424,348.28
051705500100	Ekiti State Teaching Service Commission	21,754,562,099.93	14,388,191,600.96	22,254,562,099.93
051705600200	Secondary Schools Non-Teaching Staff (TSC)	238,445,317.48	162,052,584.93	238,445,317.48
<b>052100000000</b>	<b>Ministry of Health and Human Services</b>			
052100100100	Ministry of Health and Human Services	550,536,060.05	365,599,943.37	550,536,060.05
052100200100	Ekiti State Health Insurance Scheme	50,807,520.10	34,267,327.37	50,807,520.10
052100300100	Primary Healthcare Development Agency	253,891,805.23	166,307,134.93	253,891,805.23
052110200100	Hospitals Management Board	5,173,829,137.87	3,344,718,198.84	5,173,829,137.87
011103300100	Ekiti State Drugs Health Supplies Management (EKSDMA)	55,057,488.70	37,264,444.09	55,057,488.70
<b>053500000000</b>	<b>Ministry of Environment</b>			
053500100100	Ministry of Environment	306,845,441.92	205,336,408.90	306,845,441.92
053501600100	State Environmental Protection Agency	40,791,119.35	26,429,640.24	40,791,119.35
053505300100	Ekiti State Waste Management Authority	128,154,625.03	84,056,735.37	128,154,625.03
053505400100	Ekiti State Forestry Commission	255,855,734.95	170,324,884.30	255,855,734.95

## SUMMARY OF BUDGETS BY SEGMENT

Personnel Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2025 Supplementary Budget	Actual Expenditure Jan - Aug., 2025	Proposed 2026 Budget
<b>05510000000</b>	<b>Ministry of Local Government Affairs</b>			
055100100100	Ministry of Local Government Affairs	124,131,570.29	81,384,366.33	124,131,570.29
<b>055100200000</b>	<b>Ministry of Chieftaincy and Home Affairs</b>			
055100200100	Ministry of Chieftaincy and Home Affairs	54,375,538.85	34,948,591.22	54,375,538.85
<b>055100300000</b>	<b>Ministry of Rural and Community Development</b>			
055100300100	Ministry of Rural and Community Development	79,401,688.18	52,325,779.77	79,401,688.18

## SUMMARY OF BUDGETS BY SEGMENT

Overhead Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2025 Supplementary Budget	Actual Expenditure Jan - Aug., 2025	Proposed 2026 Budget
	<b><u>Total Overhead Expenditure</u></b>	<b><u>148,002,350,212.47</u></b>	<b><u>84,828,818,830.20</u></b>	<b><u>145,678,685,436.31</u></b>
<b>010000000000</b>	<b>Administration Sector</b>	<b>29,995,091,820.63</b>	<b>14,953,659,539.79</b>	<b>31,893,051,645.79</b>
<b>011100000000</b>	<b>Governor's Office</b>			
011100100100	Governor's Office	25,000,000,000.00	12,495,213,415.32	25,008,703,765.79
011111201600	Ekiti State Bureau of Local Content	6,200,000.00	3,500,000.00	6,200,000.00
051300100200	Ekiti State United Football Club	72,000,000.00	52,000,000.00	72,000,000.00
051300100300	Ekiti Queens Football Club	96,000,000.00	68,000,000.00	96,000,000.00
011100100200	Office of the Deputy Governor	450,000,000.00	183,582,000.00	300,000,000.00
011100200200	Office of Corporate Sector Relations and Federal Matters	10,000,000.00	-	5,500,000.00
011100201400	Office of Director General Development Partnership	12,000,000.00	6,000,000.00	20,000,000.00
	Ekiti State Consumer Protection Agency			25,000,000.00
011100201500	Ekiti State Social Investment Programme	4,860,000.00	2,800,000.00	4,860,000.00
011100300100	Ekiti State Boundary Commission	7,500,000.00	2,800,000.00	6,000,000.00
011100300200	Boundary Technical Committee	2,500,000.00	1,400,000.00	2,500,000.00
011100400100	Ekiti State Sustainable Development Goals	14,000,000.00	8,250,814.96	18,000,000.00
011100400300	CGS to LGAs Track	3,364,000.00	1,960,000.00	3,364,000.00
011100202000	Office of Special Adviser on Ekiti State Mortgage Board	10,000,000.00	6,120,000.00	10,000,000.00
011100202400	Office of Special Adviser on Human Capital Development and Allied Matters	8,000,000.00	3,500,000.00	50,000,000.00
011100600100	Ekiti State Emergency Management Agency	140,000,000.00	73,180,000.00	170,000,000.00
011100600200	Control and Monitoring of Disaster Site	1,900,000.00	1,450,000.00	3,000,000.00
011100700100	Ekiti State Bureau of Public Procurement	72,000,000.00	48,170,916.73	72,000,000.00
011100700200	Supervision and Monitoring Of Projects	4,800,000.00	3,200,000.00	4,800,000.00
011102100100	Ekiti State Liaison Office Abuja	55,000,000.00	30,261,049.50	55,000,000.00
011102100500	Ekiti State Liaison Office Lagos	23,290,400.00	12,076,400.00	14,400,000.00
011102100600	Ekiti State Liaison Office Akure	1,800,000.00	1,200,000.00	1,800,000.00
011103300100	Ekiti State AIDS Control Agency	8,000,000.00	5,036,020.00	25,000,000.00
011101000100	Office of Transformation and Service Delivery	50,000,000.00	12,500,000.00	20,000,000.00
011101000200	Civil Service Transformation	5,000,000.00	840,000.00	5,000,000.00
011101000300	Transformation, Monitoring and Compliance	12,000,000.00	6,000,000.00	12,000,000.00
011111300100	Ekiti State Pension Commission	65,000,000.00	37,909,815.00	55,000,000.00
011111300200	Pension Transition Arrangement Department	10,000,000.00	6,500,000.00	10,000,000.00
011111300300	Pension Department	2,450,000.00	1,400,000.00	2,450,000.00
011103700100	Muslim Pilgrims Welfare Board	200,000,000.00	189,098,099.10	195,023,000.00
011103800100	Christian Pilgrims Welfare Board	200,000,000.00	32,203,414.00	195,023,000.00
011110100100	Bureau of Special Projects	11,300,000.00	5,950,000.00	30,100,000.00
011110500100	Office of the Chief of Staff	500,750,436.18	274,000,000.00	2,500,800,000.00
011111100100	Public Private Partnership	900,000.00	420,000.00	900,000.00
011111400100	Office of the Chief Press Secretary	169,200,000.00	112,800,000.00	250,200,000.00
011111200100	General Administration Department	200,000,000.00	143,430,500.00	200,000,000.00
016101700400	Maintenance of EXCO Chamber	2,284,800.00	1,523,200.00	2,284,800.00
011111200200	Petroleum Product Consumer Protection Agency	1,300,000.00	800,000.00	2,000,000.00
011111200300	Utility Service Department	1,200,000.00	800,000.00	1,200,000.00
011111200400	Government Asset Unit	2,400,000.00	200,000.00	2,400,000.00
011111200700	Secretariat, Office of the Governor	36,000,000.00	24,000,000.00	36,000,000.00
011111200800	AUDA-NEPAD	700,000.00	350,000.00	700,000.00
011111200900	OGP Activities	3,000,000.00	700,000.00	3,000,000.00

**SUMMARY OF BUDGETS BY SEGMENT**

<b>Overhead Expenditure by Administrative Classification</b>				
<b>Code</b>	<b>Administrative Unit</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>01610000000</b>	<b>Office of the Secretary to the State Government</b>			
016100100100	Office of the Secretary to the State Government	90,000,000.00	51,619,500.00	90,000,000.00
016101300200	Political and Economic Affairs	700,000,000.00	298,537,036.10	900,000,000.00
016101300300	Economic Department	1,250,000.00	700,000.00	1,250,000.00
016101300400	Political and Inter-Party	81,000,000.00	47,250,000.00	81,000,000.00
016101300700	NIREC	3,500,000.00	2,200,000.00	3,500,000.00
016101300800	Parastatals Affair Department	6,500,000.00	3,500,000.00	11,400,000.00
016101700100	Cabinet and Special Services	83,000,000.00	51,461,400.00	83,000,000.00
011100800200	Safe City	10,000,000.00	5,120,000.00	12,000,000.00
016101700300	Ekiti State Security Trust Fund	6,000,000.00	2,800,000.00	4,800,000.00
<b>01230000000</b>	<b>Ministry of Information</b>			
012300100100	Ministry of Information	406,649,100.00	146,172,500.00	325,000,000.00
012300400100	Bureau of Civic Orientation	10,000,000.00	2,500,000.00	50,000,000.00
012300300100	Broadcasting Service of Ekiti State	150,000,000.00	106,801,687.00	150,000,000.00
<b>01250000000</b>	<b>Office of the Head Of Service</b>			
012500100100	Office of the Head Of Service	45,000,000.00	29,677,985.00	45,000,000.00
012500500100	Public Service Coordinating Unit	2,280,000.00	1,520,000.00	2,280,000.00
012500600100	Office of Establishments and Service Matters	250,000,000.00	32,740,000.00	40,000,000.00
012500600200	Establishment and Management Services	3,600,000.00	2,100,000.00	3,600,000.00
012500600300	Service Matter and Industrial Relations	3,600,000.00	2,100,000.00	3,600,000.00
012500600400	Labour and Industrial Relations	185,000,000.00	67,177,446.16	50,000,000.00
012500600500	Hosting of Public Service Games	1,200,000.00	700,000.00	1,200,000.00
012500600600	Peer Review Service Programme for HOS And PS	3,600,000.00	2,100,000.00	3,600,000.00
012500600700	Staff Housing Loans Board	1,200,000.00	700,000.00	1,200,000.00
012500600800	Nigeria Legion	2,900,000.00	1,640,000.00	2,900,000.00
<b>01620000000</b>	<b>Ministry of Capacity Development and Training</b>			
016200100100	Ministry of Capacity Development and Training	80,000,000.00	26,706,000.00	80,000,000.00
016200300100	Training and Man Power Department	1,200,000.00	700,000.00	1,200,000.00
016200400100	Staff Development Centre	2,200,000.00	700,000.00	2,200,000.00
<b>01400000000</b>	<b>Ekiti State Auditor General's Office</b>			
014000100100	Ekiti State Auditor General's Office	100,023,084.45	51,697,207.59	140,023,080.00
014000100200	Pension and Gratuities Department	670,000.00	390,833.32	670,000.00
014000100300	Government Account Management Units	670,000.00	390,833.32	670,000.00
014000100400	Auditing of Secondary Schools in Ekiti State	4,100,000.00	2,391,666.68	4,100,000.00
014000100500	Monitoring and Special Audit Department	1,400,000.00	816,666.68	1,400,000.00
014000300100	Ekiti State Audit Service Commission	74,000,000.00	43,166,666.69	90,000,000.00
014000200100	Auditor General for Local Governments	100,000,000.00	66,666,666.64	120,000,000.00
<b>01450000000</b>	<b>Public Complaint Commission</b>			
014500100100	Public Complaint Commission	6,850,000.00	1,050,000.00	3,250,000.00
<b>01470000000</b>	<b>Ekiti State Civil Service Commission</b>			
014700100100	Ekiti State Civil Service Commission	40,000,000.00	15,794,000.00	30,000,000.00
014700100200	Personnel Department	3,000,000.00	1,750,000.00	3,000,000.00
014700100300	Appointment Department	3,000,000.00	1,750,000.00	3,000,000.00
<b>01480000000</b>	<b>Ekiti State Independent Electoral Commission</b>			
014800100100	Ekiti State Independent Electoral Commission	35,000,000.00	12,445,800.00	35,000,000.00

## SUMMARY OF BUDGETS BY SEGMENT

Overhead Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2025 Supplementary Budget	Actual Expenditure Jan - Aug., 2025	Proposed 2026 Budget
<b>045200000000</b>	<b>Ministry of Special Duties</b>			
045200100100	Ministry of Special Duties	20,000,000.00	7,000,000.00	15,000,000.00
<b>020000000000</b>	<b>Economic Sector</b>	<b>77,092,360,282.01</b>	<b>41,311,833,089.43</b>	<b>70,251,182,001.69</b>
<b>021500000000</b>	<b>Ministry of Agriculture and Food Security</b>			
021500100100	Ministry of Agriculture and Food Security	70,000,000.00	43,350,000.00	100,000,000.00
021510200100	Agricultural Development Programme	20,000,000.00	4,900,000.00	15,000,000.00
021511000100	Fountain Agricultural Marketing Agency	4,200,000.00	2,800,000.00	4,200,000.00
021511600100	FADAMA Project	4,500,000.00	2,400,000.00	5,000,000.00
021511700100	Farm Settlement and Peasant Farmer Development Programme	5,917,000.00	3,917,000.00	8,000,000.00
021511800100	Ekiti State Rural Access and Agricultural Marketing Project (RAAMP)	6,000,000.00	3,500,000.00	6,075,000.00
	Ekiti State Roads Fund (SRF)	144,300,000.00	-	144,300,000.00
	Ekiti State Rural Access Roads Agency (EKRARA)	50,000,000.00	-	50,000,000.00
<b>022000000000</b>	<b>Ministry of Finance</b>			
022000100100	Ministry of Finance	28,204,252,481.69	13,367,384,511.08	20,204,252,481.69
022000100200	State Revenue and Investment	2,400,000.00	1,360,000.00	2,500,000.00
022000100300	Fiscal Committee Secretariat	18,050,000.00	12,000,000.00	18,000,000.00
022000100400	Expenditure Department	9,300,000.00	5,600,000.00	8,400,000.00
022000100500	State Finance Department	6,600,000.00	4,000,000.00	6,000,000.00
022000100600	State Wide Revenue Committee	5,600,000.00	3,600,000.00	5,600,000.00
022000100700	State Fiscal Efficiency Unit	3,600,000.00	2,000,000.00	3,600,000.00
022000100800	Committee of Public Finance	3,000,000.00	2,000,000.00	3,500,000.00
022000100900	SABER Related Activities	3,000,000.00	960,000.00	3,500,000.00
022000200100	Debt Management Office	3,600,000.00	2,400,000.00	3,600,000.00
022005800100	Financial Reporting Management Centre	6,000,000.00	3,600,000.00	6,000,000.00
022000701000	Nigeria Civil Defence Corps	12,000,000.00	8,000,000.00	12,000,000.00
022000800200	Signage and Advertisement Agency	45,500,000.00	25,090,185.00	34,000,000.00
022000800300	Ekiti State Lotteries Commission	45,000,000.00	19,947,000.00	30,000,000.00
022005800100	Bureau of Asset Management	3,500,000.00	-	25,000,000.00
<b>022000700100</b>	<b>Office of the Accountant General</b>			
022000700100	Office of the Accountant General	34,500,000,000.00	20,372,411,707.84	34,500,000,000.00
022000700200	Main Accounts Department	4,800,000.00	3,200,000.00	4,800,000.00
022000700300	IPSAS Steering Committee	3,000,000.00	960,000.00	3,000,000.00
022000700400	Central Pay Office	4,000,000.00	2,000,000.00	4,000,000.00
022000700500	Management Service Department	4,200,000.00	2,800,000.00	4,200,000.00
022000700600	Implementation of Treasury Single Accounts	5,400,000.00	3,600,000.00	5,400,000.00
022000700700	Funds Management	4,200,000.00	2,800,000.00	4,200,000.00
022000700800	State Integrated Financial Management	4,200,000.00	2,800,000.00	4,200,000.00
022000700900	Projects Financial Management Units	3,000,000.00	800,000.00	3,000,000.00
<b>022000701100</b>	<b>Central Internal Audit</b>			
022000701100	Central Internal Audit	36,000,000.00	16,679,600.00	46,000,000.00
<b>022000800100</b>	<b>Ekiti State Internal Revenue Service</b>			
022000800100	Ekiti State Internal Revenue Service	5,661,693,394.10	3,199,676,763.76	5,861,693,394.10
<b>022200000000</b>	<b>Ministry of Trade, Industry, Investment and Cooperatives</b>			
022200100100	Ministry of Trade, Industry, Investment and Cooperatives	80,000,000.00	33,451,351.00	60,000,000.00
022200100300	Ekiti State Export Promotion Council	-	-	1,000,000.00

## SUMMARY OF BUDGETS BY SEGMENT

Overhead Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2025 Supplementary Budget	Actual Expenditure Jan - Aug., 2025	Proposed 2026 Budget
022200600100	Cooperative Department & Coop. College Ijero Ekiti	6,000,000.00	3,500,000.00	6,000,000.00
022200900100	Ekiti State Knowledge Zone Authority	3,100,000.00	1,750,000.00	3,100,000.00
022201000100	Monitoring and Supervision of Cooperative Societies	1,200,000.00	700,000.00	1,200,000.00
022201800100	State Cooperative Advisory Board	1,200,000.00	700,000.00	1,200,000.00
022205200300	Social Investment Coordinating Agency	15,000,000.00	5,867,000.00	11,000,000.00
023800101400	Home Grown School Feeding	3,000,000.00	1,750,000.00	3,000,000.00
023800101500	Activities of the National Cash Transfer Office	1,200,000.00	700,000.00	71,270,275.00
023800101800	N-Power	1,300,000.00	700,000.00	1,300,000.00
022205200100	Ekiti State Development and Investment Promotion Agency	60,000,000.00	35,265,300.00	50,000,000.00
011100500100	Ekiti State Microfinance and Enterprise Development Agency	2,500,000.00	1,430,000.00	3,400,000.00
011100500200	Ekiti State Enterprise Development Agency	1,900,000.00	1,010,000.00	1,900,000.00
<b>022700000000</b>	<b>Ministry of Wealth Creation and Employment</b>			
022700100100	Ministry of Wealth Creation and Employment	25,000,000.00	16,963,000.00	22,000,000.00
022700500100	Ekiti State Social Security Scheme	2,000,000.00	1,120,000.00	2,000,000.00
022700700100	Job Creation and Employment Agency	2,400,000.00	1,600,000.00	2,400,000.00
022700700200	Ekiti State Employment Automation Centre	1,200,000.00	700,000.00	1,250,000.00
<b>022800000000</b>	<b>Bureau of Information and Communication Technology (BICT)</b>			
026200200100	Bureau of Information and Communication Technology (BICT)	172,400,000.00	137,347,544.00	200,000,000.00
<b>228000000000</b>	<b>Ministry of Innovation, Science and Digital Economy</b>			
22800100100	Ministry of Innovation, Science and Digital Economy	40,000,000.00	15,770,000.00	82,000,000.00
<b>023100000000</b>	<b>Ekiti State Electricity Board</b>			
023100100100	Ekiti State Electricity Board	3,800,000,000.00	2,461,317,125.49	3,800,000,000.00
023100100300	Ekiti State Office of Energy Matters	4,130,000.00	3,850,000.00	5,130,000.00
023100100400	Ekiti State Electricity Regulatory Bureau	16,871,000.00	13,071,000.00	17,100,000.00
<b>023300000000</b>	<b>Ekiti State Mineral Resources Development Agency</b>			
023300100100	Ekiti State Mineral Resources Development Agency	5,000,000.00	2,726,000.00	5,000,000.00
023305100100	Mineral Resources and Environmental Committee	2,800,000.00	1,400,000.00	2,800,000.00
<b>023400000000</b>	<b>Ministry of Works</b>			
023400100100	Ministry of Works	20,000,000.00	10,898,552.62	25,000,000.00
023400100200	Planning Research And Statistics	1,200,000.00	700,000.00	1,200,000.00
023500300100	Ekiti State Public Works Corporation	7,000,000.00	3,500,000.00	12,000,000.00
<b>023500100100</b>	<b>Ministry of Transportation</b>			
023500100100	Ministry of Transportation	1,737,632,000.00	503,463,321.29	1,550,232,000.00
023500800100	Vehicle Inspection Office	6,000,000.00	4,000,000.00	6,000,000.00
023500200100	Ekiti State Traffic Management Agency	26,000,000.00	10,102,220.00	25,000,000.00
023500500100	Department of Public Transportation	2,000,000.00	1,200,000.00	2,000,000.00
023500600100	Ekiti State International Cargo Airport	10,000,000.00	2,450,000.00	4,500,000.00
<b>023600000000</b>	<b>Ministry of Arts, Culture and Creative Economy</b>			
023600100100	Ministry of Arts, Culture and Creative Economy	90,000,000.00	29,080,000.00	150,000,000.00
023600100200	Bureau of Tourism	25,000,000.00	10,960,000.00	50,000,000.00
023600100300	Council For Arts and Culture	3,000,000.00	1,750,000.00	3,000,000.00



## SUMMARY OF BUDGETS BY SEGMENT

Overhead Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2025 Supplementary Budget	Actual Expenditure Jan - Aug., 2025	Proposed 2026 Budget
<b>023800000000</b>	<b>Ministry of Budget and Economic Planning</b>			
023800100100	Ministry of Budget and Economic Planning	450,000,000.00	92,799,500.00	828,463,614.78
023800100200	Multi-Lateral Relations Department	1,280,000.00	700,000.00	1,280,000.00
023800100300	Project Evaluation Committee	1,200,000.00	525,000.00	1,200,000.00
023800100400	Economic Development Council	1,200,000.00	525,000.00	1,200,000.00
023800100500	Development Planning and Strategy Committee	640,000.00	350,000.00	640,000.00
023800100600	Budget Department	4,000,000.00	1,890,000.00	4,000,000.00
023800100700	Budget Monitoring Committee	4,000,000.00	1,741,250.00	4,000,000.00
023800100800	State Projects Monitoring and Evaluation	1,500,000.00	700,000.00	1,500,000.00
023800100900	Sustainable IGR Committee	3,400,000.00	1,960,000.00	3,400,000.00
023800101000	Development Partners and Aids Coordinating Secretariat	1,000,000.00	350,000.00	1,000,000.00
023800101100	Medium Term Expenditure Framework Secretariat	2,083,778.81	700,000.00	2,083,778.81
023800101200	State Committee on Food and Nutrition	800,000.00	350,000.00	1,000,000.00
023800101300	Budget Tracking and Automation	800,000.00	350,000.00	1,000,000.00
023800101600	National Social Safety Net Programme (NASSP)	3,000,000.00	525,000.00	3,000,000.00
023800101700	Inter-face with Allied Bodies on FSP/MTEF	2,560,000.00	1,400,000.00	2,560,000.00
023800101900	Budget Reconciliation Committee	800,000.00	350,000.00	1,000,000.00
023800102000	NCOA Platform Development and Related Activities	2,500,000.00	1,600,000.00	2,500,000.00
023800102100	NEC and other Related Activities	4,000,000.00	1,500,000.00	4,000,000.00
023800102200	Inter-Ministerial Project Monitoring Task Force	1,280,000.00	700,000.00	1,280,000.00
023800102300	Automated Project Monitoring Information System	1,000,000.00	350,000.00	1,000,000.00
023800102400	Project Monitoring Committee	2,560,000.00	1,400,000.00	2,560,000.00
023800102600	State CARES Coordinating Unit (SCCU)	50,916,000.00	1,460,000.00	80,016,000.00
023800102500	Newly Created MDAs/Emergency Programmes	705,323,457.31	322,220,390.00	583,323,457.31
023800102700	State Operations Coordinating Unit (SOCU)	1,000,000.00	350,000.00	700,000.00
023800102800	Activities on Joint Planning Board (JPB)	5,000,000.00	3,150,000.00	5,000,000.00
023800102900	Steering Committee on National Social Safety Net Programme (NASSP)	2,900,000.00	1,750,000.00	2,900,000.00
02380010300	Economic Management Team Expenses	20,480,000.00	-	5,480,000.00
023800200100	Ekiti State Bureau of Statistics	100,000,000.00	43,540,000.00	400,000,000.00
<b>025000000000</b>	<b>Fiscal Responsibility Commission</b>			
025000100100	Fiscal Responsibility Commission	16,000,000.00	6,950,000.00	37,070,000.00
025000100200	Monitoring and Evaluation (Fiscal Responsibility Commission)	3,000,000.00	1,050,000.00	3,000,000.00
<b>025300000000</b>	<b>Ministry of Physical Planning and Urban Development</b>			
025300100100	Ministry of Physical Planning and Urban Development	50,000,000.00	24,820,315.51	48,000,000.00
025300100200	Planning Permit Agency	2,400,000.00	1,400,000.00	2,400,000.00
025300100500	Development/Building Control Department	6,000,000.00	3,500,000.00	6,000,000.00
025300100300	Physical Planning and Development Matters	2,400,000.00	1,400,000.00	2,400,000.00
025301000100	Ekiti State Housing Corporation	35,000,000.00	22,017,931.73	35,000,000.00
<b>026000000000</b>	<b>Bureau of Land Services</b>			
026000100100	Bureau of Land Services	177,669,170.10	85,132,778.86	100,000,000.00
026000100500	Ekiti State Geospatial Data Centre	2,000,000.00	700,000.00	5,000,000.00
026000100200	Office of Surveyor General	17,500,000.00	5,545,491.08	12,000,000.00
026000100300	Control Monitoring and Field Charting	1,200,000.00	700,000.00	1,250,000.00



## SUMMARY OF BUDGETS BY SEGMENT

Overhead Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2025 Supplementary Budget	Actual Expenditure Jan - Aug., 2025	Proposed 2026 Budget
026000100400	Urban Renewal Agency	8,210,000.00	2,450,000.00	10,210,000.00
025300100400	Deeds Registry	1,200,000.00	700,000.00	1,200,000.00
<b>026100000000</b>	<b>Ministry of Infrastructure and Public Utilities</b>			
026100100100	Ministry of Infrastructure and Public Utilities	45,000,000.00	31,198,611.52	45,000,000.00
026100100500	Water Supply, Sanitation and Hygiene Department	6,062,000.00	3,500,000.00	10,062,000.00
026100100200	Ekiti State Fire Services	39,600,000.00	23,100,000.00	45,000,000.00
026100100300	Transmission Company of Nigeria	6,050,000.00	3,500,000.00	8,500,000.00
026100100400	Ekiti State Water and Sanitation Regulatory Agency	5,000,000.00	1,400,000.00	10,000,000.00
025200100200	Ekiti State Small Towns, Rural Water Supply and Sanitation Agency	60,000,000.00	57,450,000.00	60,000,000.00
<b>025200000000</b>	<b>Ekiti State Water Corporation</b>			
025200100100	Ekiti State Water Corporation	150,000,000.00	104,752,638.65	541,000,000.00
<b>030000000000</b>	<b>Law &amp; Justice Sector</b>	<b>465,600,000.00</b>	<b>192,033,000.00</b>	<b>705,600,000.00</b>
<b>032600000000</b>	<b>Ministry of Justice</b>			
032600100100	Ministry of Justice	450,000,000.00	185,383,000.00	480,000,000.00
032600100200	Ekiti State Citizen's Right	2,400,000.00	1,400,000.00	2,400,000.00
032600100300	Office of Public Defender	10,000,000.00	3,500,000.00	20,000,000.00
032600100400	Ekiti State Law Reform Commission	3,200,000.00	1,750,000.00	203,200,000.00
<b>040000000000</b>	<b>Regional</b>	<b>60,935,000.00</b>	<b>9,910,000.00</b>	<b>55,935,000.00</b>
<b>045100000000</b>	<b>Ministry of Regional and Inter-Governmental Affairs</b>			
045102100100	Ministry of Regional and Inter-Governmental Affairs	15,000,000.00	7,120,000.00	10,000,000.00
045102100200	Serve EKS Steering Committee	635,000.00	300,000.00	635,000.00
045102100300	Serve EKS	1,300,000.00	600,000.00	1,300,000.00
045102100400	Subvention to DAWN Commission	40,000,000.00	-	40,000,000.00
011113200100	Inter-Governmental and Integration Affairs	4,000,000.00	1,890,000.00	4,000,000.00
<b>050000000000</b>	<b>Social Sector</b>	<b>40,388,363,109.83</b>	<b>28,361,383,200.98</b>	<b>42,772,916,788.83</b>
<b>051300000000</b>	<b>Ministry of Youth Development</b>			
051300100100	Ministry of Youth Development	100,000,000.00	38,874,166.00	150,000,000.00
051305100100	Youth Development	1,700,000.00	980,000.00	1,700,000.00
051305200100	Ekiti State Sports Commission	144,300,000.00	110,583,910.00	144,300,000.00
<b>051400000000</b>	<b>Ministry of Women Affairs and Social Development</b>			
051400100100	Ministry of Women Affairs and Social Development	300,000,000.00	85,172,957.00	1,590,600,000.00
051400200100	Women Development Centre	6,000,000.00	3,500,000.00	6,000,000.00
051400300100	State Child's Right Implementation	2,500,000.00	1,400,000.00	2,500,000.00
051400400100	Government Pupils in Children Home Nur/Pry	1,900,000.00	1,050,000.00	1,900,000.00
051400500100	Sexual Assault Referral Centre (SARC)	6,000,000.00	3,500,000.00	6,000,000.00
051305300100	Office of Special Education and Social Inclusion	170,000,000.00	23,479,000.00	100,000,000.00
051400700100	Nigeria for Women Project	-	-	330,540,000.00
<b>051700000000</b>	<b>Ministry of Education</b>			
051700100100	Ministry of Education	2,558,778,643.00	1,735,044,252.00	2,509,135,634.00
051700100200	Monitoring of Public Schools	6,000,000.00	4,000,000.00	6,000,000.00
051700100300	Monitoring of Technical Colleges	1,800,000.00	1,050,000.00	1,800,000.00
051700100400	Ekiti State Library Board	8,000,000.00	3,500,000.00	20,000,000.00
051700100500	Education Trust Funds	4,850,534.34	2,800,000.00	4,850,534.34
051700100600	State Universal Basic Education Board (SUBEB)	40,000,000.00	14,000,000.00	40,000,000.00
051700100700	SUBEB Staff Housing Loans Board	1,300,000.00	700,000.00	1,300,000.00

**SUMMARY OF BUDGETS BY SEGMENT**

<b>Overhead Expenditure by Administrative Classification</b>				
<b>Code</b>	<b>Adminstrative Unit</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
051701000100	Agency for Adult and Non Formal Education	33,000,000.00	29,300,000.00	40,000,000.00
051702600100	Schools Agriculture and Enterprise Agency	7,000,000.00	2,004,000.00	12,000,000.00
051702600200	Ekiti State University, Ado Ekiti	15,529,578,114.41	11,889,240,470.61	14,583,428,456.53
051702600300	Bamidele Olumilua University of Education, Science and Technology, Ikere Ekiti	8,155,866,389.62	6,430,160,847.22	8,152,902,627.20
051702600400	Ekiti State College of Health Science and Technology, Ijero Ekiti	1,926,468,834.80	1,440,266,581.70	2,308,984,105.34
051702600500	Ekiti State Polytechnics, Isan Ekiti	1,366,244,150.69	892,881,044.72	1,555,065,434.70
051705300100	Ekiti State Board for Technical and Vocational Education	72,000,000.00	46,953,000.00	85,000,000.00
051705400100	Ekiti State Scholarship Board	351,000,000.00	255,591,000.00	305,000,000.00
051705500100	Ekiti State Teaching Service Commission	35,000,000.00	15,008,000.00	35,000,000.00
051705500200	Office of the Tutor General (Ekiti Central Senatorial District)	1,245,000.00	700,000.00	1,245,000.00
051705500300	Office of the Tutor General (Ekiti South Senatorial District)	1,245,000.00	700,000.00	1,245,000.00
051705500400	Office of the Tutor General (Ekiti North Senatorial District)	1,245,000.00	700,000.00	1,245,000.00
051705600100	Teaching Service Commision Loans Board	301,200,000.00	700,000.00	1,200,000.00
<b>052100000000</b>	<b>Ministry of Health and Human Services</b>			
052100100100	Ministry of Health and Human Services	450,000,000.00	56,219,384.11	593,000,000.00
052100200100	Ekiti State Health Insurance Scheme	700,000,000.00	300,700,000.00	1,163,540,000.00
052100200200	Ekiti State Health Insurance Scheme Committee Members	1,200,000.00	700,000.00	1,200,000.00
052100300100	Primary Healthcare Development Agency	44,200,000.00	13,473,000.00	250,000,000.00
052100400100	Maintenance of Health Data Bank	1,200,000.00	700,000.00	2,000,000.00
052100500100	Monitoring of Health Centre	1,200,000.00	700,000.00	1,200,000.00
052102600100	Ekiti State University Teaching Hospital, Ado Ekiti	6,884,345,090.51	4,330,468,426.01	6,876,929,996.72
052110200100	Hospitals Management Board	190,000,000.00	101,634,642.62	200,000,000.00
052110300100	Medical Mission	1,200,000.00	700,000.00	1,200,000.00
052110400100	Ekiti State Drugs Health Supplies Management (EKSDMA)	2,400,000.00	1,400,000.00	6,000,000.00
<b>053500000000</b>	<b>Ministry of Environment</b>			
053500100100	Ministry of Environment	200,300,000.00	110,134,612.00	165,000,000.00
053500100200	Monthly Sanitation Exercise	28,205,000.00	16,205,000.00	28,205,000.00
053501600100	State Environmental Protection Agency	40,000,000.00	1,400,000.00	30,000,000.00
053505300100	Ekiti State Waste Management Authority	547,191,352.46	302,238,029.14	500,000,000.00
053505400100	Ekiti State Forestry Commission	22,000,000.00	12,073,877.85	20,000,000.00
053500200200	Monitoring and Task Force on Forestry Activities	1,800,000.00	1,050,000.00	1,800,000.00
053501600300	Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP)	-	-	800,000,000.00
<b>055100000000</b>	<b>Ministry of Local Government Affairs</b>			
055100100100	Ministry of Local Government Affairs	15,000,000.00	7,000,000.00	15,000,000.00
<b>055100200000</b>	<b>Ministry of Chieftaincy and Home Affairs</b>			
055100200100	Ministry of Chieftaincy and Home Affairs	15,100,000.00	7,870,000.00	15,100,000.00
055100200200	Ekiti State Council Of Obas	90,000,000.00	53,077,000.00	85,000,000.00
<b>055100000000</b>	<b>Ministry of Rural and Community Development</b>			
055100300100	Ministry of Rural and Community Development	14,000,000.00	7,000,000.00	14,000,000.00
055100300200	Community Development	2,400,000.00	1,400,000.00	2,400,000.00
055100300300	Rural Development	2,400,000.00	1,400,000.00	2,400,000.00

**SUMMARY OF BUDGETS BY SEGMENT**

<b>Capital Expenditure by Administrative Classification</b>				
<b>Code</b>	<b>Administrative Unit</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	<b><i>Total Capital Expenditure</i></b>	<b><i>171,036,637,419.69</i></b>	<b><i>78,757,802,806.18</i></b>	<b><i>184,831,730,198.60</i></b>
<b>010000000000</b>	<b>Administration Sector</b>	<b>15,360,465,819.74</b>	<b>5,130,029,899.24</b>	<b>17,079,719,110.98</b>
<b>011100000000</b>	<b>Governor's Office</b>			
011100100100	Governor's Office	1,315,058,939.00	748,432,992.25	2,000,000,000.00
011100100200	Office of the Deputy Governor	15,000,000.00	4,500,000.00	28,000,000.00
011100300100	Ekiti State Boundary Commission	10,000,000.00	-	5,000,000.00
011100400100	Ekiti State Sustainable Development Goals	20,619,090.00	-	50,000,000.00
011100202000	Special Adviser on Ekiti State Mortgage Board	20,000,000.00	-	60,000,000.00
011100201400	Technical Adviser on Sports Development	3,858,516,185.63	2,800,000,000.00	1,270,000,000.00
011111201600	Ekiti State Bureau of Local Content	50,000,000.00	-	70,000,000.00
011100600100	Ekiti State Emergency Management Agency	250,000,000.00	-	208,113,195.10
011100700100	Ekiti State Bureau of Public Procurement	357,923,623.00	392,923,623.00	200,000,000.00
011102100100	Ekiti State Liaison Office Abuja	5,000,000.00	-	7,000,000.00
011101000100	Office of Transformation and Service Delivery	12,500,000.00	-	8,000,000.00
011111300100	Ekiti State Pension Commission	6,000,000.00	-	111,145,575.00
011111300200	Pension Transition Arrangement Department	-	-	8,000,000.00
011100201900	Special Adviser on Capital Development Authority	10,000,000.00	-	200,000,000.00
011100202400	Special Adviser on Human Capital Development and Allied Matters	-	-	100,107,675.77
011103800100	Christian Pilgrims Welfare Board	5,000,000.00	-	5,000,000.00
011110100100	Bureau of Special Projects	700,000,000.00	470,614,086.48	1,000,000,000.00
011110500100	Office of the Chief of Staff	5,000,000,000.00	-	7,500,000,000.00
011111200100	General Administration Department	1,435,579,197.51	710,579,197.51	1,850,000,000.00
011102100500	Ekiti State Liaison Office Lagos	25,000,000.00	-	14,000,000.00
011111200300	Utility Service Department	10,000,000.00	480,000.00	5,000,000.00
<b>016100000000</b>	<b>Office of the Secretary to the State Government</b>			
016101300200	Political and Economic Affairs	1,500,000,000.00	-	1,000,000,000.00
016101300800	Parastatals Affairs	5,000,000.00	-	5,000,000.00
016101700100	Cabinet and Special Services	30,000,000.00	-	30,000,000.00
<b>012300000000</b>	<b>Ministry of Information</b>			
012300100100	Ministry of Information	50,629,364.26	-	120,629,364.26
012300300100	Broadcasting Service of Ekiti State	30,000,000.00	-	193,512,230.17
<b>012500000000</b>	<b>Office of the Head of Service</b>			
012500100100	Office of the Head of Service	250,000,000.00	-	548,250,000.00
012500600100	Office of Establishments and Service Matters	50,000,000.00	-	100,000,000.00
<b>016200000000</b>	<b>Ministry of Capacity Development and Training</b>			
016200100100	Ministry of Capacity Development and Training	10,000,000.00	-	90,000,000.00
<b>014000000000</b>	<b>Ekiti State Auditor General's Office</b>			
014000100100	Ekiti State Auditor General's Office	138,000,000.00	-	61,686,450.84
014000300100	Ekiti State Audit Service Commission	74,819,710.17	2,500,000.00	100,143,484.98
014000200100	Auditor General for Local Governments	50,819,710.17	-	26,131,134.86
<b>014700000000</b>	<b>Ekiti State Civil Service Commission</b>			
014700100100	Ekiti State Civil Service Commission	5,000,000.00	-	5,000,000.00
<b>014800000000</b>	<b>Ekiti State Independent Electoral Commission</b>			
014800100100	Ekiti State Independent Electoral Commission	50,000,000.00	-	80,000,000.00

## SUMMARY OF BUDGETS BY SEGMENT

Capital Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2025 Supplementary Budget	Actual Expenditure Jan - Aug., 2025	Proposed 2026 Budget
<b>045200000000</b>	<b>Ministry of Special Duties</b>			
045200100100	Ministry of Special Duties	10,000,000.00	-	20,000,000.00
<b>020000000000</b>	<b>Economic Sector</b>	<b>132,435,251,017.80</b>	<b>62,652,335,510.72</b>	<b>140,985,183,820.40</b>
<b>021500000000</b>	<b>Ministry of Agriculture and Food Security</b>			
021500100100	Ministry of Agriculture and Food Security	12,069,437,839.59	7,397,711,355.55	12,000,000,000.00
021512000100	Livestock Productivity and Resilience Support Project (L-PRES)	1,560,000,000.00	654,409,764.16	11,212,500,000.00
021510200100	Agricultural Development Programme	40,000,000.00	-	500,000,000.00
021511000100	Fountain Agricultural Marketing Agency	90,000,000.00	-	200,000,000.00
021511600100	Fadama Project	-	-	500,000,000.00
021511700100	Farm Settlement and Peasant Farmer Development Programme	-	-	500,000,000.00
021511800100	Ekiti State Rural Access and Agricultural Marketing Project (RAAMP)	11,028,759,392.29	6,562,042,710.38	12,000,000,000.00
	Ekiti State Roads Fund (SRF)	97,500,000.00	-	299,900,000.00
	Ekiti State Rural Access Roads Agency (EKRARA)	445,000,000.00	-	1,200,000,000.00
<b>022000000000</b>	<b>Ministry of Finance</b>			
022000100100	Ministry of Finance	2,796,334,544.09	79,218,000.00	166,541,240.71
022000800300	Ekiti State Lotteries Commission	70,022,120.31	-	27,479,530.73
022000800200	Signage and Advertisement Agency	10,081,600.32	-	5,204,885.09
022005800100	Bureau of Asset Management	80,000,000.00	-	240,250,000.00
<b>022000700100</b>	<b>Office of the Accountant General</b>			
022000700100	Office of the Accountant General	297,426,251.78	187,848,181.60	108,191,361.18
<b>022000701100</b>	<b>Central Internal Audit</b>			
022000701100	Central Internal Audit	5,156,513.28	-	6,520,235.36
<b>022000800100</b>	<b>Ekiti State Internal Revenue Service</b>			
022000800100	Ekiti State Internal Revenue Service	2,433,652,858.46	2,127,864,592.37	547,007,017.77
<b>022200000000</b>	<b>Ministry of Trade, Industry, Investment and Cooperatives</b>			
022200100100	Ministry of Trade, Industry, Investment and Cooperatives	2,813,156,579.79	1,836,426,790.17	3,000,000,000.00
022200900100	Ekiti State Knowledge Zone Authority	-	-	608,119,639.77
022205200100	Ekiti State Development and Investment Promotion Agency	78,222,701.34	36,949,700.00	214,970,114.30
022205200200	Ekiti State Community and Social Development Agency	-	-	2,000,000,000.00
011100500100	Ekiti State Microfinance and Enterprise Development Agency	50,000,000.00	-	577,082,012.77
<b>022700000000</b>	<b>Ministry of Wealth Creation and Employment</b>			
022700100100	Ministry of Wealth Creation and Employment	90,904,698.18	35,000,000.00	323,608,061.14
022700700100	Job Creation and Employment Agency	-	-	348,703,362.96
<b>022800000000</b>	<b>Bureau of Information and Communication Technology (BICT)</b>			
022800200100	Bureau of Information and Communication Technology (BICT)	50,000,000.00	3,836,490.80	360,000,000.00
<b>228000000000</b>	<b>Ministry of Innovation, Science and Digital Economy</b>			
22800100100	Ministry of Innovation, Science and Digital Economy	1,200,000,000.00	-	1,600,000,000.00
<b>023100000000</b>	<b>Ekiti State Electricity Board</b>			
023100100100	Ekiti State Electricity Board	2,250,000,000.00	1,149,208,294.44	2,160,000,000.00

## SUMMARY OF BUDGETS BY SEGMENT

Capital Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2025 Supplementary Budget	Actual Expenditure Jan - Aug., 2025	Proposed 2026 Budget
023100100400	Ekiti State Electricity Regulatory Bureau	5,000,000.00	5,000,000.00	16,000,000.00
026100100300	Transmission Company of Nigeria	10,000,000.00	-	16,000,000.00
<b>023300000000</b>	<b>Ekiti State Mineral Resources Development Agency</b>			
023300100100	Ekiti State Mineral Resources Development Agency	-	-	189,107,675.77
<b>023400000000</b>	<b>Ministry of Works</b>			
023400100100	Ministry of Works	66,166,793,376.10	36,491,470,178.99	58,872,591,759.13
023500300100	Ekiti State Public Works Corporation	600,000,000.00	295,375,000.00	1,760,000,000.00
<b>023500000000</b>	<b>Ministry of Transportation</b>			
023500100100	Ministry of Transportation	8,383,296,829.21	1,220,768,257.34	4,580,000,000.00
023500200300	Ekiti State Traffic Management Agency	200,000,000.00	-	100,000,000.00
<b>023600000000</b>	<b>Ministry of Arts, Culture and Creative Economy</b>			
023600100100	Ministry of Arts, Culture and Creative Economy	3,039,109,659.79	402,733,600.00	2,000,000,000.00
023600100200	Bureau of Tourism	100,000,000.00	49,578,023.50	474,906,005.90
<b>023800000000</b>	<b>Ministry of Budget and Economic Planning</b>			
023800100100	Ministry of Budget and Economic Planning	6,301,626,683.74	52,695,709.25	8,949,625,923.57
023800103100	United Nations International Children Emergency Fund (UNICEF) Supported Projects	80,000,000.00	32,066,425.52	-
022205200300	Ekiti State Social Investment Coordinating Agency	70,000,000.00	-	262,440,956.38
<b>025000000000</b>	<b>Fiscal Responsibility Commission</b>			
025000100100	Fiscal Responsibility Commission	5,000,000.00	-	-
<b>025300000000</b>	<b>Ministry of Physical Planning and Urban Development</b>			
025300100100	Ministry of Physical Planning and Urban Development	80,769,369.53	-	222,415,807.87
025301000100	Ekiti State Housing Corporation	130,000,000.00	48,605,500.00	300,000,000.00
<b>026000000000</b>	<b>Bureau of Land Services</b>			
026000100100	Bureau of Land Services	3,128,000,000.00	1,923,084,838.58	1,766,018,230.00
026000100400	Urban Renewal Agency	200,000,000.00	2,268,000.00	450,000,000.00
026000100200	Office of the Surveyor General	30,000,000.00	7,652,200.00	110,000,000.00
026000100500	Ekiti State Geospatial Data Centre	2,000,000,000.00	-	1,000,000,000.00
<b>026100000000</b>	<b>Ministry of Infrastructure and Public Utilities</b>			
026100100100	Ministry of Infrastructure and Public Utilities	250,000,000.00	70,336,000.00	650,000,000.00
026100100400	Ekiti State Water and Sanitation Regulatory Agency	200,000,000.00	3,472,500.00	260,000,000.00
025200100200	Ekiti State Small towns, Rural Water Supply and Sanitation Agency	3,500,000,000.00	1,933,009,441.40	6,300,000,000.00
<b>025200000000</b>	<b>Ekiti State Water Corporation</b>			
025200100100	Ekiti State Water Corporation	400,000,000.00	43,703,956.67	2,000,000,000.00
<b>030000000000</b>	<b>Law &amp; Justice Sector</b>	<b>106,060,861.12</b>	<b>-</b>	<b>210,210,018.99</b>
<b>032600000000</b>	<b>Ministry of Justice</b>			
032600100100	Ministry of Justice	46,060,861.12	-	125,146,056.90
032600100400	Ekiti State Law Reform Commission	10,000,000.00	-	36,257,000.09
032600100300	Office of Public Defender	50,000,000.00	-	48,806,962.00
<b>040000000000</b>	<b>Regional</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>045100000000</b>	<b>Ministry of Regional and Inter-Governmental Affairs</b>			
045102100100	Ministry of Regional and Inter-Governmental Affairs	-	-	-

## SUMMARY OF BUDGETS BY SEGMENT

Capital Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2025 Supplementary Budget	Actual Expenditure Jan - Aug., 2025	Proposed 2026 Budget
<b>050000000000</b>	<b>Social Sector</b>	<b>23,134,859,721.03</b>	<b>10,975,437,396.22</b>	<b>26,556,617,248.23</b>
<b>051300000000</b>	<b>Ministry of Youth Development</b>			
051300100100	Ministry of Youth Development	172,579,287.57	100,000,000.00	272,310,175.13
051305200100	Ekiti State Sports Commission	2,032,062,725.83	1,950,000,000.00	1,830,000,000.00
<b>051400000000</b>	<b>Ministry of Women Affairs and Social Development</b>			
051400100100	Ministry of Women Affairs and Social Development	235,186,331.54	-	1,157,648,284.57
051400700100	Nigeria for Women Project	800,000,000.00	263,531,046.09	220,000,000.00
051305300100	Office of Special Education and Social Inclusion	100,000,000.00	-	420,028,970.74
<b>051700000000</b>	<b>Ministry of Education</b>			
051700100100	Ministry of Education	2,481,572,885.64	169,314,054.00	3,000,948,001.71
051700100800	Adolescent Girls Initiative for learning and Empowerment Project (AGILE)	950,000,000.00	818,025,915.97	30,000,000.00
051700100900	Innovative Development Effectiveness in Acquisition of Skills (IDEAS)	19,442,205.00	12,037,145.96	-
051700100400	Ekiti State Library Board	5,000,000.00	-	100,000,000.00
051700100500	Education Trust Funds	-	-	55,000,000.00
051700100600	State Universal Basic Education Board (SUBEB)	5,000,000,000.00	2,398,289,789.72	7,109,285,168.92
051701000100	Agency for Adult and Non formal Education	28,000,000.00	19,083,145.00	45,000,000.00
051702600100	Schools Agriculture and Enterprise Agency	40,000,000.00	10,000,000.00	80,000,000.00
051702600200	Ekiti State University, Ado Ekiti	-	-	100,000,000.00
051702600300	Bamidele Olumilua University of Education, Science and Technology, Ikere Ekiti	-	-	100,000,000.00
051702600400	Ekiti State College of Health Science and Technology, Ijero Ekiti	-	-	150,000,000.00
051705400100	Ekiti State Scholarship Board	10,000,000.00	9,800,000.00	15,000,000.00
051702600500	Ekiti State Polytechnic, Isan Ekiti	401,178,622.21	-	500,000,000.00
051705300100	Ekiti State Board for Technical and Vocational Education	161,000,000.00	35,415,283.82	742,000,000.00
051705500100	Ekiti State Teaching Service Commission	-	-	100,000,000.00
<b>052100000000</b>	<b>Ministry of Health and Human Services</b>			
052100100100	Ministry of Health and Human Services	4,757,708,004.00	3,038,282,730.69	3,834,898,490.16
052110500100	Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Service (IMPACT)	1,228,924,000.00	810,042,735.03	-
052100200100	Ekiti State Health Insurance Scheme	58,804,385.21	9,933,977.00	107,867,090.32
052110800100	Basic Healthcare Provision Fund	500,000,000.00	249,803,774.52	-
052100300100	Primary Healthcare Development Agency	32,860,093.59	-	68,522,186.60
052110600100	Nutrition	76,660,000.00	3,562,709.00	-
052110700100	Immunization Programme	26,800,000.00	7,406,800.00	-
052102600100	Ekiti State University Teaching Hospital, Ado Ekiti	100,000,000.00	-	357,864,122.45
052110200100	Hospitals Management Board	20,177,843.68	-	55,682,369.16
052110400100	Ekiti State Drugs Health Supplies Management (EKSDMA)	10,498,691.09	-	47,894,500.03
<b>053500000000</b>	<b>Ministry of Environment</b>			
053500100100	Ministry of Environment	50,000,000.00	-	50,000,000.00
053501600100	State Environmental Protection Agency	150,000,000.00	-	406,981,112.17
053501600200	Ekiti State Green Economy and Environmental Matters	1,162,000,000.00	-	592,452,780.41
053505300100	Ekiti State Waste Management Authority	500,000,000.00	172,929,875.00	688,679,170.61
053505400100	Ekiti State forestry Commission	51,404,645.67	12,404,645.67	50,054,825.25

## SUMMARY OF BUDGETS BY SEGMENT

Capital Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2025 Supplementary Budget	Actual Expenditure Jan - Aug., 2025	Proposed 2026 Budget
053501600300	Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP)	458,000,000.00	-	2,728,500,000.00
<b>055100000000</b>	<b>Ministry of Local Government Affairs</b>			
055100100100	Ministry of Local Government Affairs	10,000,000.00	-	25,000,000.00
011111201500	Independent Project Monitoring Office	-	-	10,000,000.00
<b>055100200100</b>	<b>Ministry of Chieftaincy and Home Affairs</b>			
055100200100	Ministry of Chieftaincy and Home Affairs	5,000,000.00	-	5,000,000.00
<b>055100300100</b>	<b>Ministry of Rural and Community Development</b>			
055100300100	Ministry of Rural and Community Development	1,500,000,000.00	885,573,768.75	1,500,000,000.00



**EKITI STATE NIGERIA**

**NCOA-COMPLIANT**

**PROPOSED 2026 BUDGET**

**CAPITAL DETAILS**



**MDAs CAPITAL BY PROJECTS**

<b>011100100100 - Governor's Office - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>1,315,058,939.00</u></b>	<b><u>748,432,992.25</u></b>	<b><u>2,000,000,000.00</u></b>
13100124000100	Purchase of Household Equipment (e.g): Refrigerators, Dish-Washers, Blenders, Mixers, Gas Cookers, Air Conditioners etc for Government House, Ado Ekiti	-		-
	Purchase of 20 pieces of Microwave Oven, 45 pieces of Pressure Cookers, 20 pieces of Toaster/Sandwich makers , 50 Thermocool Refrigerators, 30 Dish-Washers, 50 Blenders, 50 Mixers, 50 Gas Cookers, and other kitchen utensils for the Government House in Ado Ekiti.			50,000,000.00
	Purchase of 20 HP Laptop Computers in Government House, Ado-Ekiti			50,000,000.00
	Purchase of 500 Executive Tables and Chairs, 100 bed frames, 100 mattresses within Government House Chalets, Ado - Ekiti.			200,000,000.00
	Renovation, Landscaping & Beautification of Government House Premises, Ado-Ekiti			150,000,000.00
	Renovation of Presidential Lodge inside the Government House, Ado - Ekiti.			100,000,000.00
	Purchase of 1000 Office Tables and 1000 Office Chairs for the Offices of Special Advisers, other officials and Government House Lodge in Governor Office			50,000,000.00
	Construction of Agric Olope and Oja Oba Market, Ado-Ekiti			100,000,000.00
	Purchase of 100 Nos CCTV Camera and other surveillance equipments for Govt House, Ado-Ekiti			100,000,000.00
	Purchase and Installation of 6 Fire Extinguishers, 20 Fire Proof Doors, 15 Heat Detectors & 5 Rolls of Hose for Government House in Ado Ekiti			50,000,000.00
	Construction of Buildings and other infrastructures in the Government House premises			800,000,000.00
13100124000200	Renovation & Furnishing of Government House charlets, Ado Ekiti.	-		
13100124000300	Construction Works within Government House, Ado Ekiti	264,348,829.00		
13100124013100	Renovation of Oke - Ayoba and other Government Chalets	150,000,000.00		100,000,000.00
13100124000600	Renovation of Government House Guest Houses, Ado Ekiti	20,000,000.00		100,000,000.00
13100124012300	Purchase of furniture for some Offices of Special Advisers, other officials and Government House lodge	280,710,110.00	222,799,125.00	
13100124012200	Renovation of Adebayo Lodge, Government House, Ado-Ekiti	250,000,000.00	250,000,000.00	100,000,000.00
13100124000700	Renovation of Central Laundry & Kitchen in Government House, Ado Ekiti	-		50,000,000.00
12100124000100	Intervention Projects at Agric Olope and Oja Oba Markets	300,000,000.00	275,633,867.25	
13100123000100	Purchase of Corporate Gifts (e.g): Customized Bags, Hampers, Crested Vests, Plagues, Branded Key Holders, Branded T-Shirts & Caps, Assorted Wines etc for State Guests during the festive periods	50,000,000.00		

**MDAs CAPITAL BY PROJECTS**

<b>011100100200 - Deputy Governor's Office - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>15,000,000.00</b>	<b>4,500,000.00</b>	<b>28,000,000.00</b>
13100124000900	Purchase of 40 nos of Co2 fire Extinguisher & 20 nos of Augus fire Extinguisher at the Office & Lodge of the Deputy Governor, Ado - Ekiti	-	-	8,000,000.00
13100124001100	Purchase of communication equipments: 2 Rechargeable Public Address System; 5 ABS Vdeo Camera and 2 Sony Video Camera to Deputy Governor's Office, Ado Ekiti.	10,000,000.00	4,500,000.00	10,000,000.00
13100123000200	Renovation of the Deputy Governor's Office and Lodge , Ado- Ekiti	5,000,000.00		10,000,000.00
<b>011100300100 - Ekiti State Boundary Commission - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>10,000,000.00</b>	<b>-</b>	<b>5,000,000.00</b>
09100125000100	Construction of bacon of demarcation of boundaries across the 16 LGAs of Ekiti State	5,000,000.00		
09100124000100	Renovation of Boundary Commission Office building at old Governor's Office, Ado Ekiti	2,000,000.00		5,000,000.00
09100125000200	Purchase of 4 Garmin handheld GPS78sc, 1 Tersus Oscar Basic RTK GNSS differential global positioning system, 2 tripods, 1 rover poles, 1 TC20 data logger, 1 Tribrach, 1 external radio extension kit	3,000,000.00		
<b>011100400100 - Ekiti State Sustainable Development Goals - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>20,619,090.00</b>	<b>-</b>	<b>50,000,000.00</b>
04010225000101	Purchase of 250 school tables and chairs at St. Paul Catholic Nursery & Primary School, Ijurin Ekiti, Ijero LGA	5,039,820.00		
	Construction and Drilling of mortorized Borehole at oke Aho Tungba, Iyin-Ekiti, Irepodun/Ifelodun LGA			20,000,000.00
	Construction and Drilling of mortorized Borehole at Ilado Community, Ikole-Ekiti, Ikole LGA			20,000,000.00
	Construction and Drilling of mortorized Borehole at Araromi Community Iluomoba-Ekiti, Gbonyin LGA			10,000,000.00
04010225000201	Construction of 1 block of 2 classrooms at St. Paul Catholic Nursery & Primary School, Ijurin Ekiti, Ijero LGA	15,579,270.00		
04010224000101	Construction of perimeter fence at Basic Health Centre, Temidire Ekiti, Ikole LGA	-		
04010224000301	Construction of Motorized Borehole at Okeliju community, Itapa Ekiti, Oye LGA	-		
<b>011100500100 - Ekiti State Microfinance and Enterprise Development Agency - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>50,000,000.00</b>	<b>-</b>	<b>577,082,012.77</b>
13100124001200	Purchase of 15 HP laptops, 7 laserjet printers, 2 Desktop Computers, 15 Standing Fans, 10 Fridges, 10 TV Set, 10 Air Conditioners at the Headquarters and Credit Offices across the 16 LGAs in the State.	15,000,000.00		

**MDAs CAPITAL BY PROJECTS**

<b>011100500100 - Ekiti State Microfinance and Enterprise Development Agency - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Design and develop of data base and e-commerce website to enable support for 20,000 MSMEs to promote commercial activities in the State			20,000,000.00
	Monitoring and Evaluation of Ekiti Enterprise Development Centre projects at Isan,Ilupeju,Iloro,Aisegba,Ikere,Ado and Credit facilities across the 16 LGs of Ekiti			14,000,000.00
	Rehabilitation of credit and zonal Offices at Ikere,Ijero,Ikole,Ado and Enterprise Development Centers facilities in Ilupeju,Iloro,Aisegba,Ikere,and Isan Ekiti			77,082,012.77
	Purchase of 15 Executive Chairs and Tables,17 Filing cabinets, 20 Office chairs and tables,15 Standing fans, 10 Small fridges,10 TV set ,10 AC for the HQTs and 16 LGs credit Offices of Ekiti State			17,000,000.00
	Purchase of 15 HP Laptops,4 Desktop Computers for the HQTs and 16 LGs credit Offices in Ekiti State			13,000,000.00
	Purchase of 7 HP Laserjet Printers for the HQTs office in Ado Ekiti			5,000,000.00
	Purchase of 3 Photocopiers for the HQTs Office in Ado Ekiti			4,000,000.00
	Purchase of 16 Motorcycles for project monitoring in the local communities and remote areas of Ekiti State			17,000,000.00
07100124000100	Purchase of 50 Sewing Machines,45 Hair dryers,30 Welding Machines,35 Tyres's Vulcanizing Machines,60 Palm Digesters,65 Starter Kits,30 Miller Machines,35 POP Machines for Artisans and other business operators across the 16 LGs of Ekiti State for Economic Empowerment	20,000,000.00		110,000,000.00
13100124001300	Renovation and furnishing of Zonal Offices at Ikere, Ijero and Ikole Ekiti	15,000,000.00		
03100123000100	MSME Economic Recovery CARES Programmes: for 714 Micro and Small Scale Enterprises affected by the adverse effect of COVID 19 across the 16 LGs of the state.	-		300,000,000.00

<b>011100202000 - Special Adviser on Ekiti State Mortgage Board - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>20,000,000.00</b>	<b>-</b>	<b>60,000,000.00</b>
13100124001400	Construction of perimeter fencing around proposed acquired land at Ago Aduloju, Ado Ekiti	10,000,000.00		
	Digitalization to access data from Federal Mortgage Bank			20,000,000.00
	Construction of Housing Scheme for the Civil Servant at Ago Aduloju, Ado Ekiti, in Ado LGAs			40,000,000.00
06100124000100	Construction of 150 units of housing along Ago-Aduloju , Ado Ekiti	10,000,000.00		

**MDAs CAPITAL BY PROJECTS**

<b>01111201600 - Ekiti State Bureau of Local Content - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>50,000,000.00</b>	<b>-</b>	<b>70,000,000.00</b>
	Purchase of 10 nos of HP Computer system, 2 Nos of HP Laptops for e-reg of Indigenous persons & Artisan in Ekiti State			5,450,000.00
	Computerization & Digitalization of Local Content Activities			4,000,000.00
	Construction of Ekiti State Local Content Complex for Contractors, Artisans, Graduates, as trainig/study centre			60,550,000.00
03100125000100	Purchase of 1,000 factory boots, 500 wheel barrows, 700 shovels, etc. for Trainees and Artisans in Ado Ekiti	50,000,000.00	-	

<b>011100600100 - Ekiti State Emergency Management Agency - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>250,000,000.00</b>	<b>-</b>	<b>208,113,195.10</b>
00040000030105	Purchase of Relief Materials to Disaster Victims\Support to Victims in all the 16 Local Government Areas: Building materials, Foodstuff, Clothing, toileteries, beddings etc	150,000,000.00		
	Purchase of 1500 bundles, planks, nail etc for dissaster victims in Ado Ekiti and Other Communities			108,113,195.10
	Renovation of SEMA existing Store at Adehun, Ado Ekiti			100,000,000.00
00190000010119	Renovation of SEMA Vandalised Stores at Adehun, Ado Ekiti and new SEMA Office	55,000,000.00	-	
00040000010103	Purchase and installation of 5000 units of Fire Extinguisher for all government building	15,000,000.00	-	
00200000010107	Purchase of Disasters Equipments, Hp Video and Digital Camera, Life Jackets	5,000,000.00	-	
00130000030152	Purchase of Computer: 6 Hp Laptop Computers, 3 Dell Desktop Computers, 9 Hp Lazerjet Printers and 5 UPS	10,000,000.00	-	
00200900010118	Purchase and Installation of Safe City IP-Surveillance equipment for Emergency Communication Centres	10,000,000.00	-	
00190900010119	Rehabilitationof IDP Camp in Ekiti State	5,000,000.00	-	

<b>011100700100 - Ekiti State Bureau of Public Procurement - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>357,923,623.00</b>	<b>392,923,623.00</b>	<b>200,000,000.00</b>
11100124000100	Construction of BPP dedication ICT Continuous centre for contractors at BPP Headquarter in Ado-Ekiti	357,923,623.00	357,923,623.00	75,000,000.00
	Purchase of 1 digital camera, 5 hard driver, 1 public address system for Conference Presentation to contractors across the State			5,000,000.00
	Digitalization and Computerization of Bureau of Public Procurement Website at BPP Headquarter in Ado-Ekiti			50,000,000.00
	Purchase of 20 nos. of Computer(Hp 200 G4 22 All-In-One Inte Core I5 8GB-1TB HDD, Win 10 Pro And MS Office Suite 2024) for procurement Officers in all MDAs			6,000,000.00
	Purchase of 20 nos. of printers(Hp Laser MFP 135w All-in-One Printer 4ZB83A) for procurement Officers in all MDAs			5,000,000.00

**MDAs CAPITAL BY PROJECTS**

<b>011100700100 - Ekiti State Bureau of Public Procurement - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Purchase of 20 nos. of scanner Machines (Hp ScanJet Enterprise Flow 7000 S3 Sheet-feed Scanner (L2757A) for procurement Officers in MDAs			4,000,000.00
	Purchase of 2 photocopy Machines(Hp LASERJET 2602DN Printer, Black and white) for Head Office use Ado Ekiti			2,000,000.00
	Purchase of 5 shredders machines(Share this product Hp 2442DN) Head Office use Ado Ekiti			1,000,000.00
	Purchase of 2 projectors(Hp Mp2000 Pro 2000-Lumen Full Hd Portable Dlp Wireless Projector) Head Office use Ado Ekiti			2,000,000.00
	Construction of e-Office centre at BPP Headquarter Ado-Ekiti			20,000,000.00
11100124000200	Construction of Confrence Hall at BPP Headquarter, Ado-Ekiti	-		30,000,000.00
11100124000300	Purchase of 2 projectors, 1 digital camera, 5 hard drives, 1 public adress system, 3 coloured printers, 1 photocopy machine, 5 shredders, 3 scanners	-	35,000,000.00	-

<b>011102100100 - Ekiti State Liaison Office Abuja - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b><u>Total</u></b>		<b><u>5,000,000.00</u></b>	<b><u>-</u></b>	<b><u>7,000,000.00</u></b>
	Purchase and installaion of fire fighting equipment at the Governor's lodge Abuja. E.g 2 nos of ire extinguisher, 1 no Heat detector, 1 no of fire Hydrant, 2 role Hose, 1 no fire doors etc.			7,000,000.00
13100125000300	Purchase of 4 bed frames, 6 mattresses, 8 bed side refrigerators, 8 window blinds, 8 bed covers, 5 duvets, 8 televisions, 8 standing fans, 6 air conditioners, 1 medium size cooker, reading table, 5 sets of cooking pot, water dispenser, 2 microwaves, 3 blenders and 3 sandwich toaster for staff quarters at Governor's Lodge Abuja	5,000,000.00		

<b>011101000100 - Office of Transformation and Service Delivery - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b><u>Total</u></b>		<b><u>12,500,000.00</u></b>	<b><u>-</u></b>	<b><u>8,000,000.00</u></b>
13100124001600	Purchase of 4 GPRS cameras, 10 5m measuring tape, 2 30m measuring tape, 12 rain coats, 12 pairs of rain boots, 5 clippers	3,500,000.00		
	Purchase of 4GPRS cameras, 105m, measuring tape 230m measuring tape, 230m measuring tape, 12 rain coats, 12 pairs of rain boots, 5 clippers for Monitoring Team in the Agency			8,000,000.00
13100124012400	Construction of dashboard for monitoring of performance	9,000,000.00	-	

**MDAs CAPITAL BY PROJECTS**

<b>01111300100 - Ekiti State Pension Commission - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>6,000,000.00</b>	<b>-</b>	<b>111,145,575.00</b>
	Digitilization and Computalization of Ekiti State Contributory Pension Scheme operation at Pencom Office			111,145,575.00
11100124000400	Digitalization/procurement of software for CPS operation	6,000,000.00	-	

<b>01111300200 - Pension Transition Arrangement Department - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>-</b>	<b>-</b>	<b>8,000,000.00</b>
11100124000500	Purchase of 5 Hp Laptop Computer Sytem for the Automation Unit at Ado Ekiti	-		-
	Purchase of 5HP Laptop for the PTAD payroll system in Ado Ekiti			8,000,000.00
1310012401700	Renovation of Pension Commission Office Complex at Ado Ekiti	-		-

<b>011100201900 - Special Adviser on State Capital Development Authority - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>10,000,000.00</b>	<b>-</b>	<b>200,000,000.00</b>
11100124000600	Purchase of 20 sets of computer hardwares and software licences and subscriptions for google mapping and street naming (e-address)	-	-	-
13100124001800	Construction of gauntry signposts to the six enteries into the State Capital City	-	-	-
03100124000100	Rehabilitation of new Oja Oba Central Market and constrution of automarket at Odo-Ado Ekiti	10,000,000.00	-	200,000,000.00
13100124001900	Collaborative Intervention Projects within Ado Metropolis	-		-

<b>011103800100 - Christian Pilgrims Welfare Board - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>5,000,000.00</b>	<b>-</b>	<b>5,000,000.00</b>
02100124000200	Renovation of Cristian Pilgrims Welfare Board Office building at Old Governor's Office, Ado Ekiti	5,000,000.00	-	
	Renovation of Account Department, Board Secretary Office and DAS Office at Christian Pilgrim Office Ado Ekiti			5,000,000.00

<b>011110100100 - Bureau of Special Projects - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>700,000,000.00</b>	<b>470,614,086.48</b>	<b>1,000,000,000.00</b>
13100124002000	Construction of New Governor's and Deputy Governor's Lodge, Asokoro, FCT, Abuja	379,385,913.52	300,000,000.00	360,000,000.00
	Rehabilitation of Public Buildings(e.g MDAs, Intercity & township) in Ado Ekiti and Other Communities.			500,000,000.00
13100124012600	Rehabilitation Works on Public Buildings: MDAs, Intercity & township Projects across Ekiti State.	170,614,086.48	170,614,086.48	

**MDAs CAPITAL BY PROJECTS**

<b>011110100100 - Bureau of Special Projects - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
13100124013000	Rehabilitation of Ministry of Budget Building at the Secretariat Complex in Ado Ekiti	100,000,000.00	-	100,000,000.00
13100124012700	Rehabilitation of Dilapidated building within Ministry of Works premises for the use of BSP, Ado Ekiti	50,000,000.00	-	40,000,000.00

<b>011100201400 - Technical Adviser on Sports Development - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>3,858,516,185.63</u></b>	<b><u>2,800,000,000.00</u></b>	<b><u>1,270,000,000.00</u></b>
13100124002100	Construction of Ekiti State indoor sports hall	3,858,516,185.63	2,800,000,000.00	1,270,000,000.00

<b>011110500100 - Office of Chief of Staff - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>5,000,000,000.00</u></b>	<b><u>-</u></b>	<b><u>7,500,000,000.00</u></b>
13100125000600	Urban Development Project: Construction of Public buildings in Ado Ekiti	5,000,000,000.00	-	7,500,000,000.00

<b>022005800100 - Bureau of Asset Management - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>80,000,000.00</u></b>	<b><u>-</u></b>	<b><u>240,250,000.00</u></b>
13100124002300	Rehabilitation of public buildings at Secretariat and Governor's Office, in Ado Ekiti	20,000,000.00	-	
	Rehabilitation of Office Buildings at the State Secretariat and other Government Buildings Ado Ekiti			217,750,000.00
	Purchase of 1 shredding Machine for the Director General's Office			500,000.00
	Purchase of 4 Executive Chairs and 4 Tables, 20 Clerical Tables and 20 Chair for staff of Bureau of Assets Management Office			11,000,000.00
	Purchase of 5 Hp Laptop Computers for DG,DFA,DAS,CIA and DPR&S			5,000,000.00
	Purchase of 1 coloured printer and 1 Black and White printer for the use of Director General			2,500,000.00
	Purchase of 1 Photocopy Machine (Canon imageRunner C3226i) for the use of Director General			3,000,000.00
	Purchase of 1 scanners (HP ScanJrt Pro 3500f1) for the use of Director General			500,000.00
13100124013300	Construction of Asset Management online System (AMOS)/Manpower Development	20,000,000.00	-	
13100124013400	Purchase of Office equipments (Executive tables and Chairs)	20,000,000.00	-	
13100124013500	Purchase of Office Equipments at the Secretariat and Governor's Office, Ado Ekiti	20,000,000.00	-	

**MDAs CAPITAL BY PROJECTS**

<b>01111200100 - General Administration Department - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>1,435,579,197.51</b>	<b>710,579,197.51</b>	<b>1,850,000,000.00</b>
13100124002500	Purchase of 10 Toyota Yaris (1.5L, 4 cylinders) for Permanent Secretaries	500,000,000.00	-	
	Purchase of 30 Units of Toyota Yaris Vehicle for all the appointed Permanent Secretary			600,000,000.00
	Purchase of 150 Units Executive Table with Extension, 200 Units Executive Chair, 300 Units Clerical Table, 600 Units Clerical Chair, 50units Conference Table, 100 Units Conference Chair and 100 Units Visitor's Chair for all MDAs			500,000,000.00
	Purchase of 20 units HP Laptop Computer for all MDAs			
	Renovation of Staff Clinic at Secretariat Ado Ekiti			250,000,000.00
	Purchase of 32 units HP Printer and 50 units UPS for all MDAs			
	Construction of Perimeter Fencing of the State Secretariat Complex with Installation of Adequate Street/Security Lighting	200,000,000.00		500,000,000.00
13100124002600	Purchase of 300 Executive tables with extention, 300 executive chairs, 500 clerical tables, 600 clerical chairs, 500 conference tables, 100 conference chairs and 50 visitor's chairs	548,224,200.00	548,224,200.00	
13100124002700	Purchase of 15 1.5 Hp air conditioners, 70 smart televisions	17,500,000.00	-	
11100124000700	Purchase of 8 core i7 Hp laptop computers, 6 (core i5G84400T/3.10GHZ,8GB) Hp desktop computers, 8 (p2035) Hp printers and 12 UPS	7,500,000.00	-	
13100124013200	Renovation of Lady Jibowu Hall and other sundry works at Old and New Governor's Office, Ado Ekiti	162,354,997.51	162,354,997.51	

<b>01111200300 - Utility Service Department - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>10,000,000.00</b>	<b>480,000.00</b>	<b>5,000,000.00</b>
01010224000100	Purchase of 4 nos of Murray mower and 5 nos Semu hand slasher cutter machine for secretariat complex	8,000,000.00	-	
13100124002800	Rehabilitation of phase 4a, b, c in the State Secretariat Complex	2,000,000.00	480,000.00	5,000,000.00

<b>011102100500 - Ekiti State Liaison Office, Lagos - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>25,000,000.00</b>	<b>-</b>	<b>14,000,000.00</b>
13100124002900	Purchase of 25 (1.5 Hp) air conditioners and 70 smart televisions	5,000,000.00	-	
	Purchase of Office Furniture And Fittings			10,000,000.00
	Purchase of Computers			3,000,000.00
	Purchase of Photocopying Machines			1,000,000.00
11100124000800	Purchase of 20 Hp i7 laptop computers, 12 Hp (core i5G84400T/3.10GHZ, 8gb) desktop computers, 32 Hp printers and 32 UPS	10,000,000.00	-	



**MDAs CAPITAL BY PROJECTS**

<b>011102100500 - Ekiti State Liaison Office, Lagos - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
13100124003000	Purchase of 20 executive tables with extension, 10 executive chairs, 25 clerical tables, 25 clerical chairs, 50 conference tables, 20 conference chairs and 10 visitor's chairs	10,000,000.00	-	

<b>016101300200 - Political and Economic Affairs - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>1,500,000,000.00</u></b>	<b><u>-</u></b>	<b><u>1,000,000,000.00</u></b>
13100124003100	Purchase of Vehicles for Political Office holders in Ekiti State	1,500,000,000.00		1,000,000,000.00

<b>016101300800 - Parastatals Affair Department - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>5,000,000.00</u></b>	<b><u>-</u></b>	<b><u>5,000,000.00</u></b>
13100124003200	Mobilization / Contingency/Other Emergencies	5,000,000.00	-	5,000,000.00

<b>016101700100 - Cabinet and Special Services - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>30,000,000.00</u></b>	<b><u>-</u></b>	<b><u>30,000,000.00</u></b>
	Purchase of 2 Units of 30kva Solar Inverter With 60 200ah Lithium Batteries, Solar Panels And Other Accessories For 2 Project Sites In Ado Ekiti			10,000,000.00
	Purchase of Surveillance Cameras (3 Cameras Per Site For 13 Sites) For The Safe City Project In Ado Ekiti			10,000,000.00
	Instalation of Software And Internet Server For The Safe City Project In Ado Ekiti			10,000,000.00
13100124003300	Purchase of drones for surveillance, trackers as security equipments across the State	30,000,000.00	-	

<b>012300100100 - Ministry of Information and Values Orientation - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>50,629,364.26</u></b>	<b><u>-</u></b>	<b><u>120,629,364.26</u></b>
11100124000900	Purchase of 10 Samsung Galaxy tabs (S9FE+, 12.4gb, 256gb ROM, 12gb RAM), Internet connectivity facility (Starlink), 2 hard drives (SSD 2 Terrabite)	10,629,364.26		
	Purchase of Information Communication Gadgets Such as 10 Samsung Galazy Tabs (S9 Fe+, 12.4" 256gb Rom, 12 Ram) Internet Connectivity Facility (Starlink), Hard Drives (SSD 2 Terrabite)			53,629,364.26
	Purchase of Modern Equipment's For Ministry of Information Newsroom such as 4 Hisense 32 Inches Smart Televisions, 8 HP Laptops With All-In-One Touchscreen, 32gb Ram, 2 HP Color LaserJet Pro MFP M479 FNW Multifunction Wireless Printer			

## MDAs CAPITAL BY PROJECTS

012300100100 - Ministry of Information and Values Orientation - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
	Construction, Equipping And Digitalization of Archive Centre And Purchase of Equipment's For Documentation of Past Records, Documents, Antiquities, Events, Etc Since Creation of Ekiti State such as 2 HP Laptops, All-In-One 27 Cb00972, Hard Disks (SSD - 2 Terrabites), Metal Shelves, 2 Tables And 4 Chairs			
	Purchase of Modern Equipment's For Studio And Editing Suite of Information such as Apple Imac 27 Rating With 5k Display, 16gb Ram-1tb HDD Tabs, 2 Hp Laptops, All-In-One 27 Cb00972 Touchscreen, Amd Ryzen, 7500u, 32gb, 4 Headsets (Sennheiser Pro Audio Hd 300 Pro), 5 Studio Wireless Recording Microphones, Studio Pads For Noise Proof, Mixer Engine, 3 Tripods (1 Table, 2 Standing), 2 Automatic Voltage Regulator Stabilizers (10,000 Watts), 2 Storage Cabinets and Furniture's			
	Purchase of Public Address/Engagement Equipment's such as Mp3 Rechargeable Speakers With 2 Wireless Microphones, 3 Cameras (Nikon 2 28mm F/2.8 [Se]), 2 Sony Cameras (A7m4 Mirrorless Camera + Sel24702), Generator Set 10 KVA and Extra Lens For Cameras			
	Purchase of One 18 Seater Bus For Media Tours And Village Meetings in Ado and other communities in Ekiti			
	Purchase of Logistics Van For Media Tours in Ado and other Communities			37,000,000.00
	Purchase of News Gathering Equipments such as Wireless Recorders, Hard Disks (Ssd - 1 Terrabite), Lapel Microphones			30,000,000.00
11100124001000	Purchase of 4 Hisense 32" smart televisions, 8 Hp laptops with all-in-one touchscreen (32gb RAM), 2 Hp colour lazerjet PRO M479 FNW multifunction wireless printer	5,000,000.00		
11100124001100	Purchase of 2 Hp laptops (all-in-one 27 CB00972), hard disk (SSD-2 terrabites), metal shelves, 2 tables and 4 chairs for digitalization of archive centre	5,000,000.00		
11100124001200	Purchase of Apple imac 27 (rating with 5k display, 16gb RAM-1tb HDD tabs), 2 Hp laptops (all-in-one 27 CB00972 touchscreen, AMD RYZEN, 7500U, 32gb, 4 headsets (Sennheiser PRO audio HD 300 PRO), 5 studio wireless recording microphones, studio pads for noise proof mixer engine, 3 tripods (1 table, 2 standing), 2 automatic voltage regulator stabilizers (10,000 wats), 2 storage cabinets, tables and chairs, for studio and editing suites of information	3,000,000.00		
11100124001300	Purchase of Mp3 rechargeable speakers with 2 wireless microphones, 3 Nikon 2 (28mm F/2.8 SE) cameras, 2 Sony A7M4 (mirrorless + SEL24702) cameras, 10KVA generator set, extra lens for cameras	5,000,000.00		
13100124003400	Purchase of 1 Toyota 18 seater bus for media tours and village meetings	10,000,000.00		
13100124003500	Purchase of logistics van for media tours	10,000,000.00		
11100124001400	Purchase of wireless recorders, 1 tb hard disk, lapel microphones	2,000,000.00		

**MDAs CAPITAL BY PROJECTS**

<b>012300300100 - Broadcasting Service of Ekiti State - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>30,000,000.00</b>	<b>-</b>	<b>193,512,230.17</b>
11100124002200	Purchase of Bulk Sparepart for Broadcasting equipment (1) 2 Nos Harris Maxima Control Module Low Power Supply Board at Ado Ekiti	10,000,000.00	-	
	Purchase of Installation of 200KW Broadcast Electronics (BE) FM 205 Solid State Transmitter, 2Radio Systems State of the Art (Digital) Studio Equipments, etc for Digital Transmission at the Broadcasting Service of Ekiti State Studio in Ado Ekiti.			35,512,230.17
	Purchase of 2 Harris Maxima to Control Module Low Power Supply Board at Broadcasting Service of Ekiti State in Ado Ekiti			30,000,000.00
13100124005400	Purchase of 20KW Harris Solid State Television, 2Harris Video Processor Module X72 and Andrew Drylinebe XT-600 Dehydrator for Broadcasting Service of Ekiti of Ekiti State (BSES) in Ado Ekiti	5,000,000.00		43,000,000.00
	Purchase of 2 Sony NXCAN, 1 Digital, 1 Mixer, 8 Audio Mixers, 4 Microphones and Midget for the Broadcasting of Service of Ekiti State (BSES) in Ado Ekiti			30,000,000.00
	Purchase of HD TV System for the Television Studio at the Broadcasting Service of Ekiti State (BSES) in Ado Ekiti			25,000,000.00
13100124005100	Purchase of 20KW Harris Solid State Television: (1) Harris Video Processor Module X75 (2) andrew Dryline XT-600 DeHydrator	5,000,000.00	-	
13100124005200	Construction of new TV/Radio studio in Ado Ekiti	10,000,000.00		30,000,000.00
<b>012500100100 - Office of Head of Service - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>250,000,000.00</b>	<b>-</b>	<b>548,250,000.00</b>
11100124002400	Purchase of Midget voice recorder, CCTV storage devise, wireless intercom phone, 360 conference webcam, microphone, public address system	12,500,000.00		10,000,000.00
11100124002500	Construction of Personnel Database (Human Resource Digitization)	200,000,000.00		500,750,000.00
11100124002600	Purchase and installation of Starlink internet facility	12,500,000.00		12,500,000.00
13100124005500	Installation of 10KVA Hybrid Solar Inverter	25,000,000.00		25,000,000.00
<b>012500600100 - Office of Establishment and Service Matters - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>50,000,000.00</b>	<b>-</b>	<b>100,000,000.00</b>
11100124002700	Digitalization (Automated System, databased management system, internet facility system, software installation) of personnel matters within the Civil Service and Ekiti State housing loans board scheme across the State	50,000,000.00		
	Purchase and installation of Software for Personnel Matters within the Civil Service in the State			20,000,000.00
	Purchase and installation of Software for Ekiti State Housing Loan Scheme in Ado Ekiti			8,000,000.00

## MDAs CAPITAL BY PROJECTS

012500600100 - Office of Establishment and Service Matters - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
	Purchase of 15 HP Laptop Computers for Ekiti State Housing Loan Scheme			6,000,000.00
	Purchase of 10 HP Printers and 10 UPS for Ekiti State Housing Loan Scheme			6,000,000.00
	Renovation of Confidential and Open Registry at Office of Establishments and Service Matters			10,000,000.00
13100124005600	Construction of Civil Service Club in Ado Ekiti			50,000,000.00
11100124002800	Purchase of 15 Hp Laptop Computers, 10 Hp printers, and 10 UPS for Ekiti State Housing Loan Scheme			

016200100100 - Ministry of Capacity Development and Training - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>10,000,000.00</b>	<b>-</b>	<b>90,000,000.00</b>
11100124002900	Purchase of computer desk and chairs		-	
	Purchase of 10 units workstation tables (6x10) for the Ministry of Capacity Development and Training, Ado Ekiti			3,000,000.00
	Purchase of 60 units workstation chairs (60) for the Ministry of Capacity Development and Training, Ado Ekiti			2,000,000.00
	Purchase of 20 units Laptop Computer itel core 15,16 GB RAM for the Ministry of Capacity Development and Training, Ado Ekiti			40,000,000.00
	Purchase of 5 units Photocopy machine sharp MXC3 for the Ministry of Capacity Development and Training and Staff Development Centre, Ado Ekiti			10,000,000.00
	Purchase of 3 units Pro 400HP laser jet printer for the Ministry of Capacity Development and Training, Ado Ekiti			5,000,000.00
	Purchase of 2 units smart portable projector, full HD, 108P and Projector Screen for the Ministry of Capacity Development and Training, Ado Ekiti			2,000,000.00
	Purchase of Hisense 55 inches smart TV for the Ministry of Capacity Development and Training, Ado Ekiti			2,500,000.00
	Purchase and Installation of solar system at the Ministry of Capacity Development and Training, Ado Ekiti			25,500,000.00
13100124005600	Purchase of large interactive system and photocopy machine for training		-	
11100124003000	Implementation of electronic document management system (EDMS), hardware - internet facilities docuware, solar installation & computer upgrade	5,000,000.00	-	
11100124003100	Installation of OADR software and subscription of cloud management	5,000,000.00	-	

014000100100 - Ekiti State Auditor General Office - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>138,000,000.00</b>	<b>-</b>	<b>61,686,450.84</b>
13100124005800	Purchase of 2 Corolla Vehicles for DAG admin and DAG operation	30,000,000.00		
	Rehabilitation of Office Building at Headquarters in Ado Ekiti.			20,000,000.00

**MDAs CAPITAL BY PROJECTS**

<b>014000100100 - Ekiti State Auditor General Office - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Purchase of 1 Conference Table & 10 Conference Chairs and 10 Executive Tables & Chairs for Auditors in the Headquarters Office			10,000,000.00
	Computerization and Digitization- Purchase of 7 HP Laptop Computers, 7 HP Printers, 1 Photocopier Machine and ICT Softwares for Auditors at the Headquarters.			11,686,450.84
	Purchase of 2 Toyota Corolla for 2 Deputy Auditor Generals in Headquarters, Ado Ekiti			20,000,000.00
13100124005900	Purchase of 25 desks and chairs, 5 filing cabinets, 5 book shelves, 3 conference tables and 12 chairs	25,000,000.00		
11100124003200	Purchase of 5 Hp scanners, 5 printers, 2 projectors and screens, networking equipments, servers, 10 external storage drives, 5 firewalls, cables and connectors	45,000,000.00		
11100124003300	Purchase of 40HP high grade laptops and desktop computers	28,000,000.00		
1310012400600	Construction of additional Office space and landscaping of Office of the State Auditor General	10,000,000.00		
<b>014000300100 - Ekiti State Audit Service Commission - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>74,819,710.17</b>	<b>2,500,000.00</b>	<b>100,143,484.98</b>
13100124006100	Procurement of 1 Hilux, 1 Toyota Hiace 18 seater bus, 2 Toyota Corolla	20,000,000.00		
	Procurement of 1 Toyota Hilux 2017 and 1 Toyota corolla 2019 to Ekiti State Audit Service Commission, Ado-Ekiti			69,243,569.96
	Rehabilitation of Ekiti Audit Service Commission building at State Secretariat, Ado-Ekiti.			5,000,000.00
	Construction/Extension of Ekiti Audit Service Commission building at State Secretariat, Ado-Ekiti.			5,000,000.00
	Purchase of 2 conference tables with 12 chairs, 16 executive tables and chairs, 5 file shelves, 20 Office tables and chairs, 2 store shelves to the Office extension and the existing Office at Ekiti State Audit Service Commission, Ado-Ekiti.			6,000,000.00
	Purchase and Installation of 15 Hp computer sets, 1 projector and its accessories, 1 public address system to Ekiti State Audit Service Commission, Ado-Ekiti.			5,000,000.00
	Purchase of 2 sharp photocopying Machines to the registry and secretary's Office of Ekiti State Audit Service Commission			2,000,000.00
	Construction of power generating plant i.e 6 batteries of inverter system, 5 panels, wiring cable and with all accessories solar energy to Ekiti State Audit Service Commission, Ado-Ekiti.			5,000,000.00
	Purchase of 4 Hp computer printers to Account section, Admin section, Secretary's Office and Chairman Office of Ekiti State Audit Service Commission, Ado Ekiti.			2,500,000.00
	Purchase of 2 camo scanners to account section and secretary's Office of Ekiti State Audit Service Commission, Ado-Ekiti.			399,915.02

**MDAs CAPITAL BY PROJECTS**

<b>014000300100 - Ekiti State Audit Service Commission - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
13100124006200	Purchase of 2 digital printers for production of 1,000 copies of Audit Service rules, reports and audit manuals for the year	10,000,000.00	2,500,000.00	
13100124006300	Rehabilitaion of Audit Service Commission building and drilling of borehole	28,819,710.17		
13100124006400	Purchase of 2 conference tables with 12 chairs, 16 executive tables and chairs, 5 file shelves, 20 Office tables and chairs, store shelves to the Office extention and the existing Offices	6,000,000.00		
11100124003400	Purchase and installation of 15 computer sets with printer UPS and scanners, air conditioner, 7 standing fans, 7 Plasma TV sets, 1 projector and its accessories, 1 public address system, 1 sharp photocopier	5,000,000.00		
13100125008900	Purchase and Installation of Inverter System, 6 batteries, 5 panels and wiring cables Solar Energy	5,000,000.00		
<b>014000200100 - Office of Auditor General for Local Governments - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>50,819,710.17</b>	<b>-</b>	<b>26,131,134.86</b>
13100124006500	Construction of Office Complex at Secreatriat, Ado Ekiti	10,000,000.00		15,131,134.86
	Purchase of 40 pecies of HP high grade Laptop and Desktops Computers for staff at head Office, Ado - Ekiti			2,000,000.00
	Purchase of 10 External Storage Drives for 2 DAG and 5 Directors at head Office, Ado -Ekiti.			5,000,000.00
	Purchase of two (2) Toyota Corolla vehicle for two (2) Deputy Auditor at head Office, Ado -Ekiti			4,000,000.00
11100124003500	Purchase of 40 HP Laptops and Desktops Computers for the Auditors across the 16LGAs of Ekiti State	10,000,000.00		
11100124003600	Purchase of 5 HP Scanners, 5 Printers, 2 Projectors and Screen, Servers, 10 External Storage Drives, 5 Firewalls, Network Cables and Connectors for networking of Office of Auditor General for Local Government Ado Ekiti.	10,000,000.00		
13100124006600	Purchase of 2 Toyota Corolla Vehicles for DAG Admin and DAG Operations	10,000,000.00		
13100124006700	Purchase of 25 Desks, 25 Chairs, 5 Filing Cabinets, 5 Book Selves, 3 Conference Tables and 12 Chairs for Auditors in the Local Government Audit.	10,819,710.17		
<b>014700100100 - Ekiti State Civil Service Commission - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>5,000,000.00</b>	<b>-</b>	<b>5,000,000.00</b>
	Purchase of Office furniture and equipment for civil service,h Office ado ekiti HP laptop 250 g9series corei 32.55ghz speed 256 ssd drive 8gb ram pce window11 and 4 ox standing fans			3,000,000.00
13100124006800	Rehabilitation of Office Building at Old Central Bank of Nigeria Premises, Along Secretariat Ado Ekiti.	5,000,000.00		2,000,000.00

**MDAs CAPITAL BY PROJECTS**

<b>014800100100 - Ekiti State Independent Electoral Commission - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>50,000,000.00</b>	<b>-</b>	<b>80,000,000.00</b>
13100124006900	Renovation of SIEC Headquarters building/electoral Office in LGAs/LCDA across Ekiti State	50,000,000.00		80,000,000.00

  

<b>021500100100 - Ministry of Agriculture and Food Security - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>12,069,437,839.59</b>	<b>7,397,711,355.55</b>	<b>12,000,000,000.00</b>
01010224000200	Purchase of 4 Units of John Dere Tractors and equipment	96,700,000.00	26,808,750.00	
	Purchase of customized 1000 cutlass, 1000 Hoes, 500 Manual Tilers and other materials for Agro Empowerment for the selected women across the state			20,000,000.00
	Construction of irrigation system and other initiative at youth farm in Ikere Ekiti, Ikere LGA			187,500,000.00
	Acquisition of Land ( Land bank management/development: 1600 Hectares)			200,000,000.00
	Purchase of 100 GPS equipment for ministry of agriculture on land mapping and GIS			5,000,000.00
	Construction of 5 buildings (domitory) at Oke Ako			240,000,000.00
	Purchase of 400,000 clip seals, moisture metre, units of digital counter scales, closing pliers			5,000,000.00
	Construction of cocoa seed garden facilities at Ado Ekiti			250,000,000.00
	Construction of poultry for Ekiti Broiler Production Scheme (EBOP) Emure and others			10,000,000.00
	Construction of 5 buildings and related fish village facilities and smoking kiln in Ado Ekiti			50,000,000.00
	Digitalization and Computerization of farmers information in Ekiti State			200,000,000.00
	Purchase of horticultural tools: 1000 Trowels, 1000 Rake, 1000 Hand Fork, 500 Spade and other related items for environmental protection and farming support			20,000,000.00
	Purchase of planting materials: 200 Wheelbarrows, and 700 Garden Tool Sets for selected small holders farmers in Ikole and others for improved maize, rice seed and cassava stem)			20,000,000.00
	Purchase of 500 Non Organic fertilizer and other related Equipments for small holder farmers at Orin Ekiti and others			350,000,000.00
	Purchase of 500 Respiratory Protective Equipment (PPE) and other related components for vaccination against rabies, avians and other emerging/ re-emerging diseases			30,000,000.00
	Land clearing/Subsidized Tractorization Programme for 5,000 Farmers: 6 John Deere Tractors and other related equipments for cluster farmers and other support in 16 LGAs			5,300,000,000.00
	Construction of Agro climatological stations in Aramoko in partnership with Nimet, Aramoko Ekiti, Aramoko LGA			16,666,666.67
	Construction of Security houses in Orin Ekiti, Ido/Osi LGA			116,666,666.67

**MDAs CAPITAL BY PROJECTS**

<b>021500100100 - Ministry of Agriculture and Food Security - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Purchase of 600 customized each of agricultural working tools (rain boats, rain coat, cutlasses, hoes and rain coat) to bring back youth in Agriculture in Ado-Ekiti			25,000,000.00
	Acquisition of 600 Dry Storage Facilities and related items for the State Owned Entity (SOE) Ilu Eye Trading and aggregation Company Limited for Aggregation of Farm produce from farmers in the ATCs and AIH in Ado Ekiti			1,000,000,000.00
	Special Agric Processing Zone (SAPZ) support financing: Purchase of 1000 Green Fencing equipments and other initiatives for smallholder farmers			200,000,000.00
	Construction of Poultry for Ekiti Broiler Production Scheme (EBOP) for Youths empowerment in Ilawre and neighboring Communities			10,000,000.00
	Construction of cribs and other grains storage at Oke Ako, Ikole LGA			12,500,000.00
	construction of a unit of warehouse at Gede, Ikole LGA			220,000,000.00
	Construction of farm roads at Ise, Ise/Orun LGA			50,000,000.00
	Rehabilitation of Egbe Farm Facility, Gbonyin LGA			60,000,000.00
	Construction of Security houses in Efon, Efon LGA			116,666,666.67
	Construction of Security houses in Moba, Moba LGA			116,666,666.67
	construction of a unit of warehouse at Ose, Emure LGA			220,000,000.00
	construction of a unit of warehouse at Ado-Ekiti, Ado LGA			220,000,000.00
	construction of a unit of warehouse at Ekiti southwest LGA			220,000,000.00
	construction of a unit of warehouse at Oke Ako, Ikole LGA			220,000,000.00
	Purchase of 600 customized each of agricultural working tools ((200 cutlasses, 200 hoes and 500 Harrows, 5 Ridgrs, 2 Planters)) to bring back youth in Agriculture in Iyemero, Ikole LGA			25,000,000.00
	Purchase of 600 customized agricultural working tools (200 cutlasses, 200 hoes and 500 Harrows, 5 Ridgers, 2 Planters) to bring back youth in Agriculture in Eporo, Emure LGA			25,000,000.00
	Purchase of 600 customized agricultural working tools (200 cutlasses, 200 hoes and 500 Harrows, 5 Ridgers, 2 Planters) to bring back youth in Agriculture in Gede, Ikole LGA			25,000,000.00
	Purchase of 600 customized agricultural working tools (200 cutlasses, 200 hoes and 500 Harrows, 5 Ridgers, 2 Planters) to bring back youth in Agriculture in Ikere, Ikere LGA			25,000,000.00
	Purchase of 600 customized agricultural working tools (200 cutlasses, 200 hoes and 500 Harrows, 5 Ridgers, 2 Planters)) to bring back youth in Agriculture in Emure, Emure LGA			25,000,000.00
	Construction of farm roads at Aramoko, Ekiti west LGA			50,000,000.00
	Construction of farm roads at Ado, Ado LGA			50,000,000.00
	Construction of farm roads at Ogotun, Ekiti south west LGA			50,000,000.00



**MDAs CAPITAL BY PROJECTS**

<b>021500100100 - Ministry of Agriculture and Food Security - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Construction of 5 buildings (domitory) at Ise, Ise/Orun LGA			240,000,000.00
	Construction of 5 buildings (domitory) at Egbe, Gbonyin LGA			240,000,000.00
	Construction of 5 buildings (domitory) at Omuo, Ekiti east LGA			240,000,000.00
	Construction of 5 buildings (domitory) at Moba, Moba LGA			240,000,000.00
	Construction of irrigation system and other initiative at youth farm in Eporo, Emure LGA			187,500,000.00
	Construction of irrigation system and other initiative at youth farm in Erio			187,500,000.00
	Construction of irrigation system and other initiative at youth farm in Ado, Ado LGA			187,500,000.00
	Construction of cribs and other grains storage at Ado-Ekiti, Ado LGA			12,500,000.00
	Construction of cribs and other grains storage at Ikere-Ekiti, Ikere LGA			12,500,000.00
	Construction of cribs and other grains storage at Ise-Ekiti, Ise/Orun LGA			12,500,000.00
	Construction of cribs and other grains storage at Eporo, Emure LGA			12,500,000.00
	Construction of cribs and other grains storage at Ose (Emure), Emure LGA			12,500,000.00
	Construction of cribs and other grains storage at Aramoko Ekiti, Ekiti south west LGA			12,500,000.00
	Construction of cribs and other grains storage at Ogotun Ekiti, Ekiti south west LGA			12,500,000.00
	Construction of cribs and other grains storage at Egbe Ekiti, Gbonyin LGA			12,500,000.00
	Construction of cribs and other grains storage at Omuo Ekiti, Omuo LGA			12,500,000.00
	Construction of cribs and other grains storage at Iyemero			12,500,000.00
	Construction of cribs and other grains storage at Gede, Ikole LGA			12,500,000.00
	Rehabilitation of Omuo Farm Facility			60,000,000.00
	Rehabilitation of Ise Farm Facility			60,000,000.00
	Rehabilitation of Ikere Farm Facility			60,000,000.00
	Rehabilitation of Oke Ako Farm Facility			60,000,000.00
	Construction of Agro climatological stations in Emure in partnership with Nimet			16,666,666.65
	Construction of Agro climatological stations in Ido in partnership with Nimet			16,666,666.67
	Construction of fish village and smoking kiln in Ikere, Ikere LGA			50,000,000.00
	Nursery development for Tree Crops seedlings (cocoa, Oil Palm and cashew)			30,000,000.00
01070224000100	Agro empowerment for women: purchase of cutlass, seedlings	25,000,000.00		
01070224000200	Agro empowerment for youth: purchase of five (5) numbers processing equipment for oil palm	25,000,000.00		
01010224000300	Construction of irrigation system and other initiatives at Ero, Itapaji and other locations across the State (Modular and Large)	200,000,000.00		
01070224000300	Land Bank Management (Payment of Compensation on specific land acquired by the Government	250,000,000.00	9,423,400.00	
	State Owned Entity (SOE): Ilu Eye Trading and Aggregation Company Ltd.	1,000,000,000.00	1,000,000,000.00	

**MDAs CAPITAL BY PROJECTS**

<b>021500100100 - Ministry of Agriculture and Food Security - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
01010224000400	Purchase of 100 GPS Equipment for Ministry of Agriculture on land Mapping and GIS	20,000,000.00	3,250,000.00	
01010125000100	Construction of Buildings (5 domitories) at selected farm Clusters (Renewed Hope Domitories)	1,704,697,605.15	826,736,537.56	
01010224000500	Purchase of 400,000 clip seals, 16 moisture meters, 13 units of digital counter scales, 67 numbers of uniform, 20 closing pliers, 45 rain boat, rain coat, torch light and renovation of produce staff training school complex at Omuo Ekiti	30,000,000.00		
01030124000100	Construction of cocoa seed garden with Cocoa Research Institute of Nigeria (CRIN) and United State Department of Agriculture (USDA) in Ado Ekiti	50,000,000.00		
01070224000400	Construction of Poultry for Ekiti Broilers Production Scheme (EBOP) for youth empowerment in the 3 Senatorial Districts of the State	300,000,000.00		
01020324000100	Construction of 10 broiler pens of 2000 capacity each in the 3 senatorial districts	100,000,000.00		
01020324000200	Rehabilitation of Broiler processing plant at Ado-Ekiti	50,000,000.00		
01050324000100	Construction of Fish Village in Ekiti South and Ekiti Central Senatorial districts	20,000,000.00	19,982,000.00	
01010224000600	Digitalization of Farmers information (Data base system) across the State	50,000,000.00		
01030324000100	Purchase of horticultural seeds and other items for environmental protection and farming support	50,000,000.00		
01070224000500	Purchase of planting materials for small holders farmer across the state (improved maize, rice seed and cassava stick)	20,000,000.00		
01020324000300	Construction of pig village in the State	20,000,000.00		
01030224000100	Nursery development for Tree crop seedlings (cocoa, oil palm and cashew) for farmers across the state	60,000,000.00		
01010224000700	Purchase of fertilizers and agro-chemicals to small holders farmers across the state	200,000,000.00	150,000,000.00	
01040124000100	Purchase of personal protective equipment (PPE), sample transportation media etc. as Disease Surveillance and Containment materials for vaccination against Rabies, avian and other emerging/re-emerging diseases across the state	10,000,000.00		
01010224000800	Renovation of Veterinary Hospitals at Ikole, Ilupeju, Ijero and Purchase of Veterinary Equipment	25,000,000.00		
01020524000100	Research and development to enhance fumigation of Animal farms to contain Avian Influenza, African Swine fever, PPR and other zoonotic and economic diseases	5,000,000.00	1,350,000.00	
01010224000900	Acquisition of land for farm clusters through land clearing and other support	7,096,740,234.44	5,274,176,082.99	
01040124000200	Tractorization Program Support, 1,500 hectares of Smallholder Farmers	150,000,000.00	85,984,585.00	
10102240001000	Construction of Agro climatological stations across the state (in partnership with NIMET) for weather forecast	50,000,000.00		

**MDAs CAPITAL BY PROJECTS**

<b>021500100100 - Ministry of Agriculture and Food Security - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
01010225000100	Construction Security Houses	317,000,000.00		
01010225000200	Purchase of Agricultural working tools	144,300,000.00		
<b>021512000100 - Livestock Productivity and Resilience Support Project (L-PRES) - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>1,560,000,000.00</b>	<b>654,409,764.16</b>	<b>11,212,500,000.00</b>
01010224001100	Livestock Productivity and Resilience Support Project (L-PRES) Projects	1,560,000,000.00	654,409,764.16	11,212,500,000.00
<b>021510200100 - Agricultural Development Programme - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>40,000,000.00</b>	<b>-</b>	<b>500,000,000.00</b>
01070424000100	Construction and Establishment of Farmers Field School/Farmers Business School across 16 LGAs in Ekiti State	8,000,000.00		
	Construction and Establishment of Farmers Field School/ Farmers Business School at Oke-Ako, Iyemero, Gede Farm Settlement and other settlements			10,000,000.00
	Construction and Establishment of On-Farm Adaptive Research Trial (ofAR) and Demonstration Plots. (Ikole-Ekiti, Ikere-Ekiti, Awo-Ekiti, Ilawe-Ekiti)			10,000,000.00
	Purchase of 12 Global Positioning System (GPS), 100 Ranging Poles, 100 bundles of customized blue and red rope for the conduct of 2024/2025 Agricultural Production Survey (APS) (Erio-Ekiti, Otun-Ekiti, Ijero-Ekiti)			10,000,000.00
	Rehabilitation /Fencing of Zonal and Programme Headquarters building located at Ikere, Aramoko, Isan and Seed Processing Office at Agric Road, Mathew Street, Odo-Ado Ekiiti and procurement of furniture (Ikere-Ekiti, Aramoko-Ekiti, Ikole-Ekiti, Ado-Ekiti)			200,000,000.00
	Purchase of 10 tons of fertilizer, 400 Water Pump, 3,700 Napsack Spraying pumps, 10,000 litres of Isecticides and Herbicides Advocate and Sensitization Programme on National Programme for Food Security (NPFS)9Ado-Ekiti)			150,000,000.00
	Construction of Skill Development Centre for Agricultural Enterprises (Women in Agriculture (WIA), Livestock, Fisheries, Agroprocessing) at Ikole, Ikere, Aramoko and Isan (Ikole-Ekiti, Ikere-Ekiti, Aramoko-Ekiti)			5,000,000.00
	Construction and Establishment of 10 Demonstration Plots in all Agricultural Enterprises in selected Secondary School across 3 Senatorial Zones to boot the interest of the Youth in Agriculture (Ikere-Ekiti, Ilawe-Ekiti, Ikole-Ekiti, Oye-Ekiti, Ijero-Ekiti, Aramoko-Ekiti)			5,000,000.00
	Construction and Establishment of Data Bank/Centre for ADP Activities (Ikole - Ekiti)			40,000,000.00
	Empowerment of Seed Outgrowers for the production of good quality, disease free and early maturity seed/seedlings (Ado-Ekiti, Orin-Ekiti, Odo-Oro Ekiti)			70,000,000.00

**MDAs CAPITAL BY PROJECTS**

<b>021510200100 - Agricultural Development Programme - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
01070424000200	Construction and establishment of on-Farm Adaptive Research Trials (ofAR) and Demonstration Plots.	-		
01010224001200	Purchase of 12 Global Positioning System (GPS), 100 Ranging Poles, 100 bundles of customised blue and red ropes for the conduct of 2024/2025 Agricultural Production Survey (APS)	-		
01010224001300	Rehabilitation/fencing of Zonal and Programme Headquarters Building located at Ikere, Aramoko, Isan and Seed Processing Office at Agric Road Mathew Street, Odo Ado, Ado Ekiti and procurement of furniture	5,000,000.00		
1030324000200	Purchase of 10 tons of fertilizer, 400 Water Pumps, 3 700 Napsack spraying pumps, 10,000 litres of insecticides and herbicides Advocate and Sensitization programme on National Programme for Food Security (NPFS)	5,500,000.00		
01010224001400	Construction of Skill Development Centre for Agricultural Enterprises (Women in Agriculture WIA, Livestock, Fisheries, Agro-processing) at Ikole, Ikere, Aramoko and Isan.	7,500,000.00		
01010124000100	Construction and establishment of 10 Demonstration Plots in all Agricultural Enterprises in Selected Secondary School across 3 Senatorial Zones to boost the interest of the Youths in Agriculture.	4,000,000.00		
01010224001500	Construction and establishment of data bank/centre for ADP activities	10,000,000.00		
<b>053505400100 - Ekiti State Forestry Commission - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>51,404,645.67</b>	<b>12,404,645.67</b>	<b>50,054,825.25</b>
01060124000100	Reforestation and Enrichment planting in the forest reserves across the State.	4,500,000.00	-	
	Reforestation and Enrichment planting in Ogbese Forest Reserve in Ado Ekiti, Ado LG of Ekiti State			2,054,825.25
	Purchase and raising of seedlings of T/Superba, Triplochton, Khaya etc) for plantation development /tree planting in Ikere Forest Reserve in Ekiti State			5,000,000.00
	Construction of Control Post in Ikere entring point to Ekiti State			5,500,000.00
	Tree planting in erosion prone communities like Odo-Owa in Ijero LG in Ekiti State			3,000,000.00
	Purchase of 200 Ekiti State coded property Hammer for registered Timber Contractors across the 16 LGAS of the State			3,500,000.00
	Reforestation and Enrichment planting in Aramoko Forest Reserve in Ekiti West LG of Ekiti State			2,000,000.00
	Reforestation and Enrichment planting in Ise Forest Reserve in Ise LG of Ekiti State			2,000,000.00
	Purchase and raising of seedlings of T/Superba, Triplochton, Khaya etc) for plantation development /tree planting in Ayede-Isan Forest Reserve in Oye LG of Ekiti State			5,000,000.00

**MDAs CAPITAL BY PROJECTS**

<b>053505400100 - Ekiti State Forestry Commission - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Purchase and raising of seedlings of T/Superba, Triplochton, Khaya etc) for plantation development /tree planting in Ogotun Forest Reserve in Ekiti South West LG area of Ekiti State			5,000,000.00
	Construction of Control Post in Otun entering point to Ekiti State in Moba LG Area of Ekiti State			5,500,000.00
	Construction of Control Post in Ipoti/Oke Ila entering point in Ijero LG Area of Ekiti State			5,500,000.00
	Tree planting in erosion prone communities like Ogotun in Ekiti South LG and Ekiti West LG of Ekiti State			3,000,000.00
	Tree planting in erosion prone communities like Ipole Iloro in Ekiti West LG in Ekiti State			3,000,000.00
01030324000300	Raising of Seedlings (commercial and indigenous) for subsidised sale in private plantation development, schools tree planting programme and reserved plantation development (eg. T/Superba, Triplochton, Khaya etc), production target 60,000 seedlings across the State	12,404,645.67	12,404,645.67	
13100124007000	Construction of control post in Omuo, Igbara-odo and Efon entry point to Ekiti State	15,000,000.00		
01060124000200	Tree planting in erosion prone communities like Oke-Ako in Ikole LG, Efon LG and Ilawe in Ekiti South LG in Ekiti State	9,500,000.00		
01010224001600	Purchase of 200 Ekiti State coded property hammer for registered timber contractors across the 16 LGAs of Ekiti State	10,000,000.00	-	

<b>021511000100 - Fountain Agricultural Marketing Agency - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>90,000,000.00</b>	<b>-</b>	<b>200,000,000.00</b>
01010224001700	Renovation of FAMA Offices and storage facilities in Otun, Ido, Ilawe, Ijero, Ikere, Ise and Ado Ekiti	-		-
	Renovation of FAMA Offices and storage facilities in Ado Ekiti, Ado Local Govt. Ado Ekiti			15,000,000.00
	Purchase of Agro chemicals (Herbicides, Insecticides, Fungicides, Processed Poultry Products and fertilizers)			30,000,000.00
	Construction of one (1) unit cold storage system and blast for preservation, storage and distribution of frozen poultry products and highly perishable agro commodities in Ado Ekiti			20,000,000.00
	Purchase of 5 tonnes light truck for movement of goods and other services, mopping-up of excess farm produce from primary producers for aggregation to stabilize prices.			50,000,000.00
	Renovation of FAMA Offices and storage facilities in Ise, Ise/Oruni LGA			20,000,000.00
	Renovation of FAMA Offices and storage facilities in Ilawe, Ekiti Southwest LGA			20,000,000.00
	Renovation of FAMA Offices and storage facilities in Ikere, Ikere LGA			10,000,000.00
	Renovation of FAMA Offices and storage facilities in Afao, Irepodun/Ifelodun LGA			25,000,000.00
	Renovation of FAMA Office and storage facilities in Ido, Ido/Osin LGA			10,000,000.00

## MDAs CAPITAL BY PROJECTS

021511000100 - Fountain Agricultural Marketing Agency - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
01010224001800	Capitalization of FAMA	70,000,000.00		
01010224001900	Construction of 1 cols storage system for preservation, storage and distribution of frozen poultry products	20,000,000.00		
01010224002000	Purchase of 5 tons of light trucks for movement of goods and other services for mopping up of excess farm produce from primary producers for storage to stabilize prices	-		-
021511600100 - FADAMA Project - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		-	-	<b>500,000,000.00</b>
	Agricultural CARES Project: Purchase of Agricultural tools (Rehabilitation of farm roads, upgrading of wet markets, procurement of water spraying pump, knapsack sprayer, battery cage, cassava processing machine and others) across 16LGA			500,000,000.00
01070124000100	Agricultural CARES Project: Purchase of Agricultural tools (2,000 cutlasses, 200 rain boots and others)	-		
021511700100 - Farm Settlement and Peasant Farmer Development Programme. - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		-	-	<b>500,000,000.00</b>
01070124000200	Renovation of farm settlement building at Orin and Gede far, centres, Osin, Eporo	-		-
	Renovation of farm settlement buildings at Gede, Oye-LG			250,000,000.00
	Renovation of farm settlement at Orin Ekiti, Ido-osi			200,000,000.00
	Grading of farm roads at Gede farm settlement, Oye-LG			10,000,000.00
	Grading of farm roads at Orin farm settlement, Ido-Osi			10,000,000.00
	Grading of road at Osin Farm centre, Oye-LG			10,000,000.00
	Grading of farm centre at Iyemero, IkoleLG			10,000,000.00
	Grading of farm roads at Eporo farm centre, Emure-LG			10,000,000.00
01070124000300	Rehabilitation and grading of roads in the farm settlements/centres	-		-
021511800100 - Ekiti State Rural Access and Agricultural Marketing Project (RAAMP) - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>11,028,759,392.29</b>	<b>6,562,042,710.38</b>	<b>12,000,000,000.00</b>
17100124003800	Construction of Rural Roads	11,028,759,392.29	6,562,042,710.38	
	Rehabilitation and Repair of 8.41km Enu Odi – Itaeku - Igrigiri Road and 5.70km Omisanjana - Ben Folarin - Oke Aso Road, Ado Ekiti			1,534,731,795.83
	Rehabilitation and Repair of 8.77km Are-Oye Road in Oye LGA			786,579,925.71
	Rehabilitation and Repair of 1.95km Afolu – Odofin Road, 5.30km Ise – Imola Road and 2.85km Owode -Anaye Road. Ikere Ekiti			1,105,448,455.50

**MDAs CAPITAL BY PROJECTS**

<b>021511800100 - Ekiti State Rural Access and Agricultural Marketing Project (RAAMP) - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Rehabilitation and Repair of 6.68km Erinmope – IRARE - Ikosun Road and 5.10km Iye – Isapa – Olopomeji - Ikun Road, Ilejemeje LGA			1,400,670,052.71
	Rehabilitation and Repair of 4.60km Igbole/Osin - Iropora Road and 2.05km Ara – Ekameta School Road, Ijero LGA			722,535,445.50
	Rehabilitation and Repair of 3.10km Ilupeju- Igbo Egan I-Ayede and 3.40km FMS-Oke-Ako, Ikole LGA			652,572,657.66
	Rehabilitation and Repair of 7.19km Ikogosi-Aba Osun-Aba Oriokuta-Ikogosi, Ekiti West LGA			637,982,324.18
	Rehabilitation and Repair of 11.31km Ijero-Epe-Araromi-Iropora Road , Ijero LGA			1,349,314,980.53
	Rehabilitation and Repair of 19.81km Ikole-Isaba-Ikoyi-Igbemo Road, Ikole LGA			990,049,432.66
	Rehabilitation and Repair of 15.10km Ido-Ipere-Iludun Road, Ilejemeje LGA			1,070,703,998.16
	Rehabilitation and Repair of 4.53km Abekoko-Ijaringbin Road, Ado Ekiti			711,008,487.46
	Rehabilitation and Repair of 15.73km Agbado-Ejisun-Ipole-Ise Road, Aiyekire			1,038,402,444.10

<b>000000000000 - Ekiti State Roads Fund (SRF) - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>97,500,000.00</b>	<b>-</b>	<b>299,900,000.00</b>
	Purchase of 1 Toyota Hilux Vehicle	93,000,000.00		
	Purchase of 2 Toyota Hilux Vehicle for the Office of Ekiti State Roads Fund			186,000,000.00
	Purchase of 2 Bajaj Motorcycle for the Office of Ekiti State Roads Fund	4,500,000.00		5,000,000.00
	Purchase of 2 SHARP Photocopy Machine for the Office of Ekiti State Roads Fund			6,000,000.00
	Purchase of 12KVA Firman Generator for the Office of Ekiti State Roads Fund			3,000,000.00
	Purchase of Office furniture for Office Ekiti State Roads Fund			50,000,000.00
	Purchase of 5 Paper Shredder for Office of Ekiti State Roads Fund			3,000,000.00
	Purchase of 5 Laptop Computer for Ekiti State Roads Fund			10,000,000.00
	Purchase of 4 Printers for Ekiti State Roads Fund			7,000,000.00
	Purchase of 5 2.5Hp Airc conditioner for Office of ekiti State Roads Fund			10,000,000.00
	purchase of 5 ox fan for Ekiti state Roads fund			700,000.00
	purchase of 3 fridge for Ekiti State Roads Fund			1,200,000.00
	Purchase of Firefighting Equipment for Ekiti Roads Fund			800,000.00
	Purchase of WIFI routers for Ekiti State Roads Fund			3,000,000.00
	purchase of 10KVA Solar Inverter for Ekiti State Roads Fund			14,200,000.00

**MDAs CAPITAL BY PROJECTS**

<b>000000000000 - Ekiti State Rural Access Roads Authority (EKRARA) - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>445,000,000.00</b>	<b>-</b>	<b>1,200,000,000.00</b>
	Construction of Rural roads; (i) 6.8km Igrigiri junction-Idege (Omi Olodo) (ii) 7.1km Omi Olori - Ilupeju Avenue	100,000,000.00		
	Purchase of 1Dgps (Unistrong), 1Hand held GPS (Garmin 79), 1Wheel tape for the Surveyor in the Agency in Ado Ekiti			12,500,000.00
	Purchase of 1CBR Testing machine, 1Concrete Compressive teststing machine, 1Thermostatic control Electric oven, 1Test Sieve Sets casagrande test machine etc for the Rural Access Authourity Office in Ado Ekiti			25,000,000.00
	Construction of 12km Ikere – Olumilua Farm Settlement Road, Ise Ekiti, Ise-Orun LGA			300,000,000.00
	Construction of 11.2km Ilawe – Oko Eleyofi Camp - Igbo Aso Road, Ilawe Ekiti, Ekiti South LGA			300,000,000.00
	Rehabilitation and Grading of 6.8km Roads and Culverts at Igrigiri Junction – Idege (Omi Olodo) and 7.1km Omi Olori - Ilupeju Avenue at Ado Ekiti			265,000,000.00
	Purchase and Installation of Civil 3D and ArcGIS Computer Software for the effective running fo the Agency activities			1,000,000.00
	Purchase of 3Bajaj Motor Cycles for the Staff in the Agency in Ado Ekiti			6,000,000.00
	Purchase of 3No Hylux Vehicles for the monitoring of projects across the State			258,000,000.00
	Purchase of 8No laptops Hp Envy x360 for the staff of the Agency			20,000,000.00
	Purchase of 4HP laserjet MFP Computer Printers for the Office of EKRARA			4,500,000.00
	Purchase of 2Sharp brand Photocopying Machines for the Office of EKRARA			4,000,000.00
	Purchase of 4Panasonic kx brand Shredding Machines for the Office of EKRARA			1,500,000.00
	Purchase of 3Canon Lide Scanners Manchine for the Office of EKRARA			500,000.00
	Purchase of 1Firman 10KVA Power Generating Set for the Office of EKRARA			1,400,000.00
	Purchase of 10Fire Extingusher for the Office of EKRARA			600,000.00
	Purchase of 3 Toyota Hilux Vehicles	258,000,000.00		
	Construction of roads; Ikere - Olumilua farm - Ise road and Others	50,000,000.00		
	Purchase of survey equipments: Dgps (Unistrong) with all accessories, hand-held GPS (garmin 79), wheel tape	12,000,000.00		
	Purchase of Road Laboratory equipments: CBR testing machine, concrete compressive testing machine,thermostatic control electric oven, testing sieve sets casagrande test machine	25,000,000.00		



**MDAs CAPITAL BY PROJECTS**

<b>022000100100 - Ministry of Finance - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>2,796,334,544.09</u></b>	<b><u>79,218,000.00</u></b>	<b><u>166,541,240.71</u></b>
13100124007100	Renovation of Office Building in Ado	-	-	-
	Purchase of furniture for the Office (10 Executive tables, 30 4feet Office table with drawers, 10 Executive chairs and 30 Office desk chairs, 5 file shelves, 10 Iron cabinets and 120 Window blinds			29,011,240.71
	Purchase of twenty (20) computers (24" HP 240 G10 all in one Gen intel core13, 8GB RAM			20,000,000.00
	Purchase of 20 Computers printers (HP Laser Jet M211d)			7,000,000.00
	Purchase of eight (8) Photocopying machine (Sharp Digital Copier MX-310N)			6,800,000.00
	Purchase of three (3) Typewriters (Maple field vintage Typewriters)			1,950,000.00
	Purchase of Shredding Machines (Sanya paper shredder SBS-650ci)			1,780,000.00
	Rehabilitation of Office building			20,000,000.00
	Automation of Expenditure Process			80,000,000.00
13100124007200	Consultancy Services on Projects	367,324,069.56	79,218,000.00	
13100124007300	Contractor / Third party Financing	2,408,781,524.00		
13100124007400	Valuation of Government Properties	20,228,950.53	-	

<b>022000700100 - Office of the Accountant General - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>297,426,251.78</u></b>	<b><u>187,848,181.60</u></b>	<b><u>108,191,361.18</u></b>
13100124007500	Purchase of 20 security iron safes for various MDAs	60,000,000.00	33,900,000.00	30,000,000.00
	Contruction of Accountant General's Office at Ado Ekiti			18,191,361.18
	Purchase of 20HP Core i7 Laptop for AG's Office in Ado Ekiti			20,000,000.00
	Purchase of 20 HP computer Printers for AG's Office in Ado Ekiti			10,000,000.00
	Digitalization and Computerisation of the Activities of Accountant General's Office in Ado Ekiti			30,000,000.00
11100124003700	Digitalization of Accountant General's Office (internet server, software, database system, etc.)	-		
11100124003800	Purchase of 20 Hp laptops, 20 Hp Lazerjet printers, 20 scanners	20,000,000.00		
11100124003900	Digitalization of Integrated Payroll Sysyem (internet server, software, database system, etc.)	217,426,251.78	153,948,181.60	

<b>022000701100 - Central Internal Audit - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>5,156,513.28</u></b>	<b><u>-</u></b>	<b><u>6,520,235.36</u></b>
	Computerisation & Digitalisation of the activities of BCIA			6,520,235.36
11100124004000	Installation of internet server to computerize the activities of Bureau of Central Internal Audit to aid verification exercise	5,156,513.28		

**MDAs CAPITAL BY PROJECTS**

<b>022000800100 - Ekiti State Internal Revenue Service - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>2,433,652,858.46</u></b>	<b><u>2,127,864,592.37</u></b>	<b><u>547,007,017.77</u></b>
13100124007600	Purchase of branded vehicles namely: 2 Toyota Hilux, 2 buses and 10 mini buses for Tax Stations and Headquarters			
	Purchase of 50 Executive Tables for new Offices at New Revenue House Ado Ekiti			10,000,000.00
	Purchase of 50 Executive Chairs for Offices at New Revenue House at Ado Ekiti			10,000,000.00
	Purchase of 104 Office tables for general Offices at the New Revenue House at Ado Ekiti			10,000,000.00
	Purchase of 156 Office chairs for general Offices/ departments at the New Revenue House Ado Ekiti			10,000,000.00
	Renovation of Ado 5 Tax Station in Idemo, Ado Ekiti			5,000,000.00
	Renovation of Ikere tax Station in Ikere Ekiti			5,000,000.00
	Renovation of Emure Tax Station in Emure Ekiti			5,000,000.00
	Renovation of Ise Tax Station in Ise Ekiti			5,000,000.00
	Purchase of 150 HP Laptops at EKIRS Head Office in Ado Ekiti and other Tax stations in Ekiti State			25,000,000.00
	Purchase of 40 HP Lesar jet printers at EKIRS Head Office in Ado Ekiti and other 26 Tax stations in Ekiti State			10,000,000.00
	Purchase of 20 Sharp photocopier machines at EKIRS Head Office in Ado Ekiti and other 26 Tax stations in Ekiti State			10,000,000.00
	Purchase and Installation of 1 unit of 100KVA MIKANO power generating set at the Revenue house in Ado Ekiti			7,007,017.77
	Purchase and Installation of Solar Panels & Inverter across 6 EKIRS tax stations in Ado Ekiti			10,000,000.00
13100124007700	Purchase of 16 branded Motor cycles for revenue Offices across the 16 LGAs and Headquarters			
13100124007800	Purchase of Office furniture: 26 executivetables and chairs, 52 Office tables and 104 chairs			
13100124007900	Construction/Rehabilitation of all 26 Tax Stations across the State, Oke Ori Omi and Revenue House, Fajuyi			
	Construction of Reveue House at Fajuyi, Ado Ekiti	2,433,652,858.46	2,127,864,592.37	425,000,000.00
11100124004100	Purchase and installation of software namely: SAGE Accounting softwares, Human Resource Softwares, Store Management Software, Original Microsoft Office Package, Payroll			
11100124004200	Purchase of ICT Equipments: 80 Hp Laptops, 40 Hp Printers, 20 3 in 1 Hp printers			
14100124000200	Purchase and Installation of Solar Panels and Inverter			
<b>022000800200 - Signage and Advertisement Agency - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>10,081,600.32</u></b>	<b><u>-</u></b>	<b><u>5,204,885.09</u></b>
13100124008000	Repair of State Owned bill Boards Across the State	2,000,000.00		

## MDAs CAPITAL BY PROJECTS

022000800200 - Signage and Advertisement Agency - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
	Rehabilitation/ Repair of Billboards across the 16 Local Govt such as Ado LG, Ijero LG, Ekiti West LG, Illejejeje LG etc of Ekiti State, Flusher Machine for poster removal			2,000,000.00
	Purchase of 2 HP complete Computer sets and 4 HP Laptops for Office use			1,204,885.09
	Purchase of Office Furniture : Agency, 4 tables and chairs and six tables and chairs in each 3 Senatorial district Office for revenue collection coverage			2,000,000.00
11100124004300	Purchase of 2 HP complete Computer Sets, 1 Photocopier Machine, 2 Flushers, 10 Poster Removal and other Items	-		
13100124008100	Renovation of the Office Building at Old Governor's Office Oke Bareke, Ado Ekiti.	8,081,600.32		
022000800300 - Ekiti State Lotteries and Gaming Commission - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>70,022,120.31</b>	<b>45,775,743.75</b>	<b>27,479,530.73</b>
11100124004400	Purchase of 3 units of Hp Laptop Computer and 3 Printers	5,000,000.00	-	
	Purchase of 13 unit of split Air Condition, 3HP Floor standing Air Conditioner, 10units of 45 inches Hisense smart TV and 3 Refrigerator and 10			27,479,530.73
13100124008200	Purchase of Photocopy machine Hp A3 size lazerjet Multi-funtional photocopier	5,522,120.31	-	
13100124008300	Renovation of Office complex	45,000,000.00	45,775,743.75	
11100124004500	Purchase and installation of Lottery (ICT) Software and productions of websites and logo	4,500,000.00	-	
13100124008400	Monitoring and Evaluation of lottery and gaming activities across the State	3,000,000.00	-	
13100124008500	Purchase of Power generator set Mikano 100KVA and projector machine	2,000,000.00	-	
13100124008600	Purchase of 3 units of Executive Chairs and Tables	5,000,000.00	-	
022200100100 - Ministry of Trade, Industry, Investment and Cooperatives - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>2,813,156,579.79</b>	<b>1,836,426,790.17</b>	<b>3,000,000,000.00</b>
02100124000300	Renovation of Industrial Estate, Akure road, Ikere Ekiti	50,000,000.00	-	50,000,000.00
02100124000400	Construction of model mechanic/artisan village at Ikere road, Ado Ekiti	50,000,000.00		500,000,000.00
02100124000500	Construction of produce markets in the State and aggregate centres	50,000,000.00		
02100124000800	Construction of Fabrication Hub and training centre for Artisans in the State	200,000,000.00	179,108,983.02	
	Purchase of Equipment for MSME ICT HUB			100,000,000.00
02100124000900	Construction of export processing centre in Ado-Ekiti	50,000,000.00		109,000,000.00
02100124001000	Construction of shared services industrial park in Ado-Ekiti	50,000,000.00		
00200000030111	Cottage Industry Development Fund for establishment of Industry within the State	50,000,000.00	17,010,000.00	500,000,000.00

**MDAs CAPITAL BY PROJECTS**

<b>022200100100 - Ministry of Trade, Industry, Investment and Cooperatives - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
12100124000300	Government Support to Informal Sector	2,300,000,000.00	1,640,307,807.15	1,700,000,000.00
02100124001100	Construction of Stands for participants at the Trade Fair Complex, Ado Ekiti.	13,156,579.79	-	41,000,000.00
<b>022200900100 - Ekiti Knowledge Zone Authority - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>-</b>	<b>-</b>	<b>608,119,639.77</b>
02100124001200	Processing of Zone Operating Gassette regulation with NEPZA			
	Construction of access roads to model schools in Ekiti Knowledge Zone (Length=170, Average width 8M)			370,000,000.00
	Purchase of 50 Chairs and Tables, 4 Excutive Tables and chairs, 3 Visitor iron chairs for Ekiti Knowledge Zone Office			60,000,000.00
	Purchase of 5 HP Laptop Computers, 4 Dell Desktop Computers, 4 HP Laserhet Printers and UPS for Ekiti Knowledge Zone Office			50,000,000.00
02100124001300	Purchase of operating license from Nigeria Exporting Processing Zone Authority (NEPZA) for free trade zone operation in Ekiti Knowledge Zone			
02100124001500	Construction of secured inspection staking areas in Ekiti State Knowledge Zone			128,119,639.77
02100124001600	Construction of perimeter fence for 108.45 hectares of Ekiti Knowledge zone			
02100124001700	Construction of 20km access roads to model schools in Ekiti Knowledge zone			
02100124001800	Purchase of 50 chairs and tables, 4 executive tables and chairs, 3 visitor iron chairs for Ekiti Knowledge zone Office			
02100124001900	Purchase of 5 Hp laptop computers, 4 Dell desktop computers, 4 Hp lazerjet printers and 4 UPS for Ekiti Knowledge Zone Office			
<b>022205200100 - Ekiti State Development and Investment Promotion Agency - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>78,222,701.34</b>	<b>36,949,700.00</b>	<b>214,970,114.30</b>
02100124002000	Digitalization and Computerization of Ekiti State Development and Investment Promotion Agency activities, Ado Ekiti	36,273,001.34		7,470,114.30
	Rehabilitation of Ekiti Knowledge Zone Project Office in Ado Ekiti			20,000,000.00
	Rehabilitation and branding of digital and innovation hubs in Ado Ekiti,Oye Ekiti ,Ikere Ekiti.			75,000,000.00
	Purchase and installation of monitoring and evaluation software /system for Ekiti Knowledge Zone in Ado Ekiti			15,000,000.00
	Purchase and installation of Accounting software for Ekiti Knowledge Zone Ado Ekiti			15,000,000.00
	Purchase of 20 Hp Elitebookx360 1040 14 laptops @ #2,5m,Ultra 7 155H(up to 4.8 GHz with Intel Turbo Boost Technology 24MB L3 cache,16cores,22threads)32GBmem			40,000,000.00

## MDAs CAPITAL BY PROJECTS

022205200100 - Ekiti State Development and Investment Promotion Agency - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
	Purchase of 5 Laser jet printers. Hp Laser jet Pro M15w @#600,000/1 for Ekiti State Development & Investment Promotion Agency Ado Ekiti			3,000,000.00
	Construction of Ekiti Knowledge Zone signage in Muritala Airport Lagos, Airport Akure, Cargo Airport Ijan Ekiti, Ado Ekiti, Ikogosi			30,000,000.00
	Purchase and installation of 7.5 KVA solar system for Ekiti Knowledge Zone Project Implementation Office in Ado Ekiti			5,000,000.00
	Monitoring and Evaluation of Investment activities at Ipao Ekiti, Irele Ekiti, Ikole Ekiti, Iyemero Ekiti, Itapaji Ekiti, Ikogosi Ekiti, Ipole-Iloro Ekiti, Oke Ako Ekiti.			2,000,000.00
	Purchase of 1 Bajaj motorcycle for Ekiti State Development and Investment Promotion Agency Ado Ekiti			2,500,000.00
02100124002100	Government Counterpart Contribution to Ekiti Knowledge Zone	36,949,700.00	36,949,700.00	
02100124002200	Purchase of Office Equipment: 1 Digital Camera, 1 Public Address System, Projector and projector Screen	5,000,000.00		

022205200200 - Ekiti State Community and Social Development Agency - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		-	-	<b>2,000,000,000.00</b>
03100124000200	Community Social Development Project (DD, World Bank Assisted)-CARES	-		2,000,000,000.00

022205200300 - Ekiti State Social Investment Coordinating Agency - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>70,000,000.00</b>	-	<b>262,440,956.38</b>
03100124000300	Ekiti State CARES (Cash Transfer Delivery Unit) (SCTU Cares) DLI 1.1 Social Transfer): Design/Management of database for payment of aged, physically challenges and chronically ill	70,000,000.00		130,000,000.00
	Social Development Support for Empowerment Programme. N-Power and GEEP2.0 Home Grown			10,000,000.00
	Purchase of 5 HP Desktop computer, 3 HP printers and 5 Scanners for Data base Unit in the Agency Data center			10,000,000.00
	Digitization Data base management, Internet facility, software installation etc for Data base unit in the agency Data Center			5,000,000.00
03100124000400	Ekiti State CARES (Cash Transfer Delivery Unit) Livelihood Grant DLI 1.3: one-off grants for purchase of generator set, freezer, sewing machine, cooker, grinding machine, solar systems, clippers, hair dryers, washing machines, etc.	-		107,440,956.38

**MDAs CAPITAL BY PROJECTS**

<b>022700100100 - Ministry of Wealth Creation and Employment - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>90,904,698.18</b>	<b>35,000,000.00</b>	<b>323,608,061.14</b>
11100124004600	Digitalization and Establishment of Ekiti State Labour Market Information System (LMIS)	90,904,698.18	35,000,000.00	73,608,061.14
03100124000500	Construction of Automation Database for Ekiti State Employment Trust Fund (ETF) in Secretariat, Ado Ekiti	-	-	250,000,000.00
<b>022700100400 - Job Creation and Employment Agency - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>-</b>	<b>-</b>	<b>348,703,362.96</b>
03100124000600	EK-CARES, Labour Intensive Public Works Program Implementation: Procurement of 4,000 cullasses, 2,000 rakes, 2,000 packers, 2,500 shovels, 2,000 head pans, 2,000 diggers, 1,000 wheel barrows, 4,000 reflective jackets, 4,000 hand gloves, 5,000 nose masks and engagement of 4,000 beneficiaries	-	-	348,703,362.96
<b>011100202400 - Special Adviser on Human Capital Development and Allied Matters - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>-</b>	<b>-</b>	<b>100,107,675.77</b>
13100125000400	Skill and vocational empowerment for graduate, women, artisans, school leavers and drop outs in Ekiti State: Purchase of 200 Butterfly sewing machines; 100 hair dryers, 50 automobile diagnostic machines, etc.	-	-	-
13100125000500	Digitization and computerization of activities of the Office of Human Capital Development and Allied Matters(i.e Data Based system ,Internet Facilities etc) at the Governors Office ,Ado Ekiti.	-	-	100,107,675.77
<b>026200200100 - Bureau of Information and Communication Technology (BICT) - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>50,000,000.00</b>	<b>3,836,490.80</b>	<b>360,000,000.00</b>
11100124004700	Construction/Purchase and Installation of Local Area Network (LAN) and Wide Area Network (WAN) across the State.	50,000,000.00	3,836,490.80	300,000,000.00
	Construction of Ekiti State Fibre Optic Ring Phase 1			50,000,000.00
11100124004800	Construction of Data Centre in Ado Ekiti (First Phase)	-		-
11100124004900	Digitalization of ICT Academy (Installation of Software, Internet Facilities, Database Management etc) in Ado Ekiti	-		10,000,000.00
<b>023500200100 - Ekiti State Traffic Management Agency - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>200,000,000.00</b>	<b>-</b>	<b>100,000,000.00</b>
17100124000100	Purchase of 20 Walki-Talkie for EKSMAs Personnel	20,000,000.00		

**MDAs CAPITAL BY PROJECTS**

<b>023500200100 - Ekiti State Traffic Management Agency - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Purchase of Kits for 75 eg Boots, Belt, Service Tags etc for EKTMA Uniform Officers across Ekiti State			10,000,000.00
	Purchase of Bulk Spare Part and Repair of Heavy Duty Vechicle For ESTMA Office, Ado Ekiti			85,000,000.00
	Purchase of 10 G-Clamps for ESTMA Officers, Ado Ekiti			5,000,000.00
17100124000200	Purchase of Bulk Spare Engine for Howok Truck, ford Flat Bed innoson Pick-up	150,000,000.00		
17100124000300	Purchase pf 10-G-Clamps	30,000,000.00		
<b>023100100100 - Ekiti State Electricity Board - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>2,250,000,000.00</b>	<b>1,149,208,294.44</b>	<b>2,160,000,000.00</b>
14100124000300	Purchase and installation of 40 new transformers in Ado Ekiti and other Local Government areas	-		-
	Purchase and Installation of 40 Transformers in Ado Ekiti and other Communnities			1,160,000,000.00
	Purchase of 2 Hiabs, 2 Crane lorries and Project Vehicles for project installation in Ado Ekiti and other Communities			50,000,000.00
	Rehabilitation and Repair of Electricity line/Transformers and Replacement of Transformers in Ado Ekiti and other Communities			231,350,000.00
	Construction of conventional and solar streetlights in Ado Ekiti and other Communities			536,000,000.00
	Construction of Power Generating Plant (IPP) in Ado-Ekiti			27,000,000.00
	Provision and Extension of IPP Electricity network to facilitate in Ado-Ekiti			155,650,000.00
14100124000400	Construction of solar mini-grid in rural communities in Ekiti State	10,000,000.00		
14100124000500	Extension of electricity/installation of transformers at different communities across Ekiti State	1,560,000,000.00	802,650,181.49	
14100124000600	Purchase of 3 Hiab, 3 crane lorries and 4 project vehicles	10,000,000.00		
14100124000700	Purchase & Installations of Transformers to Aid Relief Sub-Stations and replacement in the State	50,000,000.00	16,008,817.50	
14100124000800	Completion of the on-going re-construction of Ado Ekiti Street light	400,000,000.00	330,549,295.45	
14100124000900	Extension of Integrated Power Projects (IPP) to strategic locations within the State capital	200,000,000.00		
14100124001000	Exploring Alternative Renewable Energy options for Ekiti State (Installation of 2 Nos 15KVA inverter solar system at New Governor's Office and Government House)	20,000,000.00		

**MDAs CAPITAL BY PROJECTS**

<b>026100100300 - Transmission Company of Nigeria - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>10,000,000.00</b>	<b>-</b>	<b>16,000,000.00</b>
14100124001100	Purchase of 4 digital radio, 1 basic drone, 4 hard hats, 4 steel toed boots and 4 reflective waers for collection of information from difficult project terrains	5,000,000.00	-	
	Purchase of monitoring and protective devices such as 4 digital radio, 1 basic drone, 4 hard hats, 4 steel toe boots and 1 faults locator			10,000,000.00
	Purchase of 1 energy logger, 1 ground resistance tester, 1 insulation resistance tester, 1 high voltage tester equipment and 1 multimeter for site usage from Ikere Ekiti to other Communities in Ekiti State			6,000,000.00
14100124001200	Purchase of 4 power resistance clothing, 1 energy logger, 1 ground resistance tester, 1 insulation resistance tester, 1 high voltage tester and 4 pairs of gloves	5,000,000.00	-	

<b>023100100400 - Ekiti State Electricity Regulatory Bureau - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>16,000,000.00</b>
14100124001300	Purchase of 2 Nos Hyptronics (High Voltage Tester), 2 Nos Digital Clamp Meters, 2 Nos Digital Earth Testers, 2 Nos Digital Miltimeter, 2 Units Fireman Generators, 2 Sets of tools Box & 2 Units of 33KV Ladder for Power Testing across the 16 LGAs/LCDAs in the State	5,000,000.00	5,000,000.00	
	Purchase of 2 Nos Hyptronics (High Voltage Tester), 2 Nos Digital Clamp Meter, 2 Nos Digital Earth Testers, Nos Digital Miltimeter, 2 unit Fireman Generators 2 sets of Tools Box & 2 Units of 33KV Ladder for the Bureau			16,000,000.00
14100124001400	Purchase of 12 Nos Safety Engineering Helmet, 12 Nos Safety Boot, 12 Nos Engineering Hand Glove, 12 Nos Saffty Belt, 12 nos Safety Live Jacket, 12 Nos wall Mounted Retractable Belt, 5 Nos Operating Rod for Electrical Safety Personnels for Ekiti State Electricity Regulatory Bureau	-	-	-

<b>023300100100 - Ekiti State Mineral Resources Development Agency - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>-</b>	<b>-</b>	<b>189,107,675.77</b>
09100124000200	Construction of project Office for exploration of Mineral Deposits across the State	-		-
	Construction of project Office for exploration of Mineral deposit and Establishment of a laboratories for test Analysis of mineral and rocks sample/sundry and process of raw materials at Ado Ekiti and other designated site in Ekiti State			30,000,000.00
	Purchase of Geological Tools, mapping materials and other field Equipments for Mineral Resources Development Agency towards ascertaining occurrences of Minerals for interested Investor			150,000,000.00



**MDAs CAPITAL BY PROJECTS**

<b>023300100100 - Ekiti State Mineral Resources Development Agency - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
09100124000300	Purchase of Terrameter and Geological Maps and other field equipments for Minerals Resources Development Agency Ado Ekiti	-		-
09100124000400	Environmental Impact Assessment of Mining Exploration across the 16 LGAs of Ekiti State	-		9,107,675.77
<b>023400100100 - Ministry of Works - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>66,166,793,376.10</u></b>	<b><u>36,491,470,178.99</u></b>	<b><u>58,872,591,759.13</u></b>
00130000010118	Consultancy fees on Road project in Ekiti State	668,000,000.00	180,884,720.12	
	Construction of 17.85km Ekiti State Ring Road-Phase 1 (IWOROKO-AFAO, IREPODUN/IFELODUN LGA).			180,000,000.00
	Rehabilitation of 2.5km Oro-Alanaka-Imoba Road, Efon Alaaye, (EFON LGA).			1,800,000,000.00
	Rehabilitation of 30.2km Oke Ayedun-Ipao-OkeAko-Irele Road (IKOLE LGA)			1,000,000,000.00
	Purchase of 1 BULDOZER D8, 1 GRADER MACHINE 12G, 1 PAYLOADER D7G/G66C, 1 EXCAVATOR. ADO-EKITI			10,000,000.00
	Construction of Compressed Natural Gas (CNG) Vehicle Conversion Centre to the MINISTRY, ADO-EKITI.			5,000,000.00
	Purchase & Installation of 1 set of Solar Energy System for Traffic Light Control on major Junctions in ADO-EKITI.			10,000,000.00
	Purchase & installation of 1000 Stands of Solar Energy System to 20km Township Roads in Ado-Ekiti LGA and others			10,000,000.00
	Rehabilitation of 17.4km Ita Ido-Ide-Ile-Okemesi Junction Road(EKITI WEST LGA).			3,970,000,000.00
	Purchase and installation of Universal Testing Machine (1No of 3000KN/BSS) for Reinforcement Test, Ado-Ekiti.			10,000,000.00
	Reconstruction of 19.2km Ikere-Igbara Odo Road (8.4KM Igbara Odo, EKITI SOUTH WEST LGA).			910,000,000.00
	Reconstruction of 19.2km Ikere-Igbara Odo Road (10.8KM IKERE LGA ).			1,510,000,000.00
	Construction of 1KM Flyover from Ajilosun (Union Bank) to Okeyinmi (First Bank), Ado-Ekiti			3,730,000,000.00
	Construction of 7KM New Ado-Iyin Dualized Road (3.4km IREPODUN/IFELODUN LGA).			300,000,000.00
	Rehabilitation of Ado Township Roads, Ado Ekiti LGA			9,900,191,759.13
	Rehabilitation of 36.8km Itawure-Okemesi Road (EKITI WEST LGA)			800,000,000.00
	Reconsruction of 15.3KM Awo-Ara-Ijero road. (4.5km AWO, IREPODUN/IFELODUN LGA)			2,000,000,000.00
	Reconsruction of 15.3KM Awo-Ara-Ijero road (10.5km ARA, IJERO LGA).			4,000,000,000.00
	Reconsruction of 22km Ijan-Ise Road (10km IJAN, GBONYIN LGA)			2,410,000,000.00
	Reconsruction of 22km Ijan-Ise Road (12km ISE, ISE/ORUN LGA)			2,890,000,000.00
	Rehabilitation of 19.8KM Ado-Ekiti-Iworoko-Ifaki Dualization Road (10.6km ADO LGA)			1,000,000,000.00
	Rehabilitation of 19.8KM Ado-Ekiti-Iworoko-Ifaki Dualization Road (9.2km IDO/OSI LGA).			1,510,000,000.00

**MDAs CAPITAL BY PROJECTS**

<b>023400100100 - Ministry of Works - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Construction of Road to Ekiti State Independent Power Plant (IPP), ADO-EKITI.			5,000,000.00
	Construction of 1km A-Bamisil International Ltd-Ijan Road, Ado-Ekiti (ADO LGA).			250,000,000.00
	Reconstruction of 21.6km Ikere-Ilawe Road (11.65km IKERE LGA).			650,000,000.00
	Reconstruction of 21.6km Ikere-Ilawe Road (10km ILAWE EKITI SOUTH WEST LGA).			550,000,000.00
	Reconstruction of 9.8km Itapa-Omu-Ijelu Road (OYE LGA)			470,000,000.00
	Reconstruction of 12.1km Iloro-Ijurin-Ayegunle Road (IJERO LGA)			2,040,000,000.00
	Reconstruction of 9.5km Ilawe-Igede Road (EKITI SOUTH WEST LGA)			63,000,000.00
	Reconstruction of 16km Ado-Ilawe Road (10.5km ADO LGA)			22,900,000.00
	Reconstruction of 16km Ado-Ilawe Road (5.5km ILAWE EKITI SOUTH WEST LGA)			12,000,000.00
	Reconstruction of 14.3km Ilawe-Erijiyan Road (7.3km ILAWE, EKITI SOUTH WEST LGA)			68,500,000.00
	Reconstruction of 14.3km Ilawe-Erijiyan Road (7km ERIJIYAN, EKITI WEST LGA)			68,500,000.00
	Reconstruction of 8.85km Ikole-Ara-Isinbode Road (IKOLE LGA)			1,740,000,000.00
	Reconstruction of 19.85km Igbara-Odo-Ikogosi Road (10.85km IGBARA-ODO, EKITI SOUTH WEST LGA)			522,000,000.00
	Reconstruction of 19.85km Igbara-Odo-Ikogosi Road (9km IKOGOSI, EKITI WEST LGA)			433,000,000.00
	Reconstruction of 35km of Ikere-Ise-Emure Road (18km IKERE LGA)			78,700,000.00
	Reconstruction of 35km of Ikere-Ise-Emure Road (17km EMURE LGA)			74,300,000.00
	Reconstruction of 13.2km Emure-Eporo/Ondo State Road (EMURE LGA)			2,155,000,000.00
	Reconstruction of 17.3km Ilawe-Igbara-Odo-Ibuji Road (EKITI SOUTH WEST LGA)			469,000,000.00
	Reconstruction of 17km Ikogosi-Ipole-Iloro-Efon Alaaye Road (11.5km EKITI WEST LGA)			3,900,000,000.00
	Reconstruction of 5.377km Ikole Township Road (IKOLE LGA)			112,600,000.00
	Reconstruction of 4.96km Ikogosi Township Road (EKITI WEST LGA)			1,907,000,000.00
	Reconstruction of 0.6km Ilawe-Erijiyan Link Road (EKITI SOUTH WEST LGA)			55,600,000.00
	Construction of 20km FMS Farm Internal Road (IYEMERO, IKOLE LGA)			207,300,000.00
	Reconstruction of 4.5km BOUESTI INTERNAL ROADS (IKERE LGA)			800,000,000.00
	Construction of 9.2km Atlas-Ajebamidele-Deeper Life-Alasia-Sheperd-Omisanjana Road, Ado-Ekiti (ADO LGA).			558,000,000.00
	Purchase of Electrical Testing Tools for Lunch Vehicle, Compressor, Vices, Tail Stock for Lathe Machine & Tools,			5,000,000.00
	Reconstruction of 10.5km Ifaki-Esure-Eyio Road (IDO/OSI LGA)			3,700,000,000.00
00131300030495	Re-Construction of 30.5Km Agbado, Ode-Omuo Roads	-		-
17100124000800	Rehabilitation of 2.5km Oro-Alanaka-Imoba Road, Efon Alaaye, Efon LGA.	2,682,154,000.00		

**MDAs CAPITAL BY PROJECTS**

<b>023400100100 - Ministry of Works - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
17100124000900	Rehabilitation of 30.2km Oke Ayedun-Ipao-Oke Ako-Irele road	2,774,000,000.00	1,000,000,000.00	
17100124001000	Purchase of 1 BULDOZER D8, 1 GRADER MACHINE 12G, 1 PAYLOADER D7G/G66C, 1 EXCAVATOR etc to the Ministry of Works.	-		
21100124000100	Construction of Compressed Natural Gas (CNG) Vehicle Conversion Centre to the Ministry of Works Premises.	-		
14100124001500	Purchase & Installation of 1 set of Solar Energy System for Traffic Light Control on Roads in Dallimore-Adebayo Rd Junction, First Bank-Okeyinmi Junction, Basiri-Awedele Junction, Basiri-NOVA Junction, A A RANO & Matrix Junction etc, Ado-Ekiti.	-		
14100124001600	Purchase & installation of 1000 Stands of Solar Energy System to 20km township Roads in Ikere-Ekiti, Ikole-Ekiti, Ijero-Ekiti, Ado-Ekiti, Omuo-Ekit etc.	-		
17100124001100	Rehabilitation of 19km Ita Ido-Ide-Ile-Okemesi Junction Road, Ekiti West LGA.	500,000,000.00		
00131300031301	Construction of 17.85km Ekiti State ring road phase 1 (7.5km Ado LGA), (10.35km Iworoko, Are-Afao, Irepodun/Ifeledun LGA)	-		
00171700010541	Rehabilitation of 21.443km Federal roads in Ekiti State (Ado-Akure roads)	-	-	
00171700010147	All Sundry Works (Roads and Electrical) Project in Ekiti State	5,500,000.00		
00171700010545	Reconstruction of 19.2km Ikere - Igbara Odo Road (10.8km Ikere, Ikere LGA)	2,682,000,000.00	2,400,000,000.00	
00131300030202	Construction of 1km Flyover from Ijigbo Union Bank to Okeyinmi First Bank Area, Ado Ekiti	9,031,000,000.00	5,500,000,000.00	
00171700010550	Rehabilitation of Intervention of township/ Intercity roads in Ekiti State	-	-	
00131300030201	Construction of 7km new Ado-Iyin dualised Road (3.6km Ado LGA)	-	-	
00171700010544	Rehabilitation of Ado township Roads: 1.15KM Oke Bola-Access Bank Road, 3.25KM NTA-GRA 3RD Extension Road, 3.32KM Agric Olope-Odo Ado Road, Federal Housing Irewole-Okeila internal road to Ekiti Village, HMB road, Phase II (Dual Carriage way between GRA III Extension and Pavilion NTA Road, Oke Ila to Housing round about road, Obisesan to Basiri road, 6.196km De-Head-Faglo Junction, Basiri, Ado Ekiti, Reconstruction of Oke-Age-Palace Road & Patching of Oke-Yaweh-Idolofin Road, Ado-Ekiti, Construction of 1km BOVAS-Spotless GRA Road, Construction of 1.925km Ajila Jakande Crescent-TAJ Suites Hotel Street 10 & 13 Roads GRA 3rd Extension Road, Construction of 0.5km Petim Dualization Road, HMB-Phase 2, Ado-Ekiti etc.	6,500,000,000.00	3,198,499,405.24	
00131300030200	Purchase and installation of universal testing machine (1 no of 3,000KN/BSS) for reinforcement test and solar powered light to the laboratory room of Ministry of Works, Ado Ekiti	-	-	
17100124000700	Rehabilitation of 36.8km Itawure-Okemesi-Ijero road	6,115,000,000.00	3,500,000,000.00	

**MDAs CAPITAL BY PROJECTS**

<b>023400100100 - Ministry of Works - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
17100124000900	Reconstruction of 15km Awo-Ara-Ijero road (4.5km Awo, Irepodun/Ifelodun LGA), (10.5km Ara-Ijero LGA)	100,000,000.00	-	
17100124001000	Reconstruction of 18.4km Ijan-Ise road (10.4km Ise, Ise/Orun LGA), (8km Ijan, Gbonyin LGA)	100,000,000.00	-	
00131300040117	Rehabilitation of 19.8km Ado-Iworoko-Ifaki Dualisation Road (10.6km Ado LGA), (4km Iworoko, Irepodun/Ifelodun LGA)	4,850,000,000.00	3,288,819,531.36	
17100124002600	Construction of 1km A-Bamisil International Ltd-Ijan Road, Ado-Ekiti, Ado LGA.	-		
00131300040118	Re-Construction of existing State Road: 21.65km Ikere-Ilawe Road, 9.8km Itapa-Omu-Ijelu Road, 15.3km Awo-Ara Road, 13.51km Ifaki-Esure-Eyio-Awo Road, Oye-Are, Itawure-Okemesi road, Afao-Ire road, 12.1km Iloro-Ijurin-Ayegunle road, 9km Ilawe-Igede road, Ado-Ilawe road, Ilawe-Erijinyan road, 8.85km Ikole-Ara-Isinbode road, Igbaraodo-Ikogosi road, 35km Ikere-Ise-Emure road, 12.6km additional works on Igbara Odo-Ikogosi road, 17km Ikogosi-Efon Alaaye road	25,880,006,376.10	14,713,371,667.71	
17100124000800	Construction of Independent Power Plant (IPP) road, Ado-Ekiti	-	-	
00131300040119	Re-construction of some selected township Roads: 5.377km Ikole road, 1.5km Ijero road, 1.5km Ikererod, 1.5km Ise road, 1.5km Omuo road, 4.96km Ikogosi township road, 0.6km Ilawe-Erijinyan link road	2,423,000,000.00	2,209,894,854.56	
00131300040120	Construction of 9.2km atlas - Ajebamidele - Deeper Life - Alasia - Shepherd - Omisanjana Road, Ado Ekiti	1,856,133,000.00	500,000,000.00	
00131300030226	Purchase of Electrical testing tools for Lunch vehicle, Compressor, Vices, Tail stock for lathe Machine and tools, Power hawk saw and set of spanner for repair and servicing of trailers, macks, trucks, Toyota Hilux, cars, etc.	-	-	
<b>023500100100 - Ministry of Transportation - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>8,383,296,829.21</b>	<b>1,220,768,257.34</b>	<b>4,580,000,000.00</b>
18100124000100	Construction of Airport in Ado Ekiti	2,788,862,163.34	1,202,413,711.89	2,000,000,000.00
	Procurement of security equipment: 2 IED detection systems, 2 Aviation security training stimulators, 2 Identify Verification Systems for access to restricted areas, 2 Toll collection booths, 1 additional check-in luggage scanner			1,100,000,000.00
	Construction of blocks of 20 units of 1-bedroom flats and blocks of 10 units of 2-bedroom flats as Aviation Quarters inside Ekiti Airport in Ado Ekiti			1,200,000,000.00
	Purchase and installation of 15 solar CCTV on the traffic lights in Ado Ekiti			150,000,000.00
	Purchase of 2 Toyota Hilux Vehicles (patrol vehicle for NPF and runway sweeper)			130,000,000.00
	Purchase and Installation of Instrument Landing System(ILS) at Ekiti Cargo Airport	2,361,129,366.30		
17100124000200	Purchase of 20,000 reflective jacket for motorcycle, tricycle and commercial vehicles across the 16 LGAs in Ekiti State	20,000,000.00	18,354,545.45	

**MDAs CAPITAL BY PROJECTS**

<b>023500100100 - Ministry of Transportation - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
18100124000200	Purchase of 2 staff buses, pick-up, 2 hilux vehicles and runway sweepers	166,768,000.00		
18100124000300	Construction of link road from Airport 21 ending safety area to CVOR/DME platform	180,000,000.00		
18100124000400	Construction of Block of 20 units of 1 bedroom flat and block of 10 units of 2 bedroom flats as aviation quarters inside the Airport premises	2,866,537,299.57		
<b>023500300100 - Ekiti State Public Works Corporation - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>600,000,000.00</b>	<b>295,375,000.00</b>	<b>1,760,000,000.00</b>
17100124003000	Purchase of motor grader, pay loader, sinotruck and Spare Part for Construction/Servicing of Equipment	-		-
	Purchase of spare parts (3pump,75 filter,50 holes 2 tracks,3 Blade,12 RipperS e.t.c forBulldozer,Excavator,pay loader cart,Grader Cart, Earth roller and Holland Tractor			500,000,000.00
	Purchase of part e.g 4 Hoppers,20 pulley-Belt, 8 Eletric Motor compressor, and 7 control switch, 3 limit switch, 30 conveyour rope etc for Asphalt plant Maintenance			260,000,000.00
17100124003100	Rehabilitation of Ado township roads and others across Ekiti State	500,000,000.00	295,375,000.00	1,000,000,000.00
17100124003200	Purchase of Parts (eg) Hopper, Pulley Belt, Electric-Motor, for Asphalt and for Asphalt Maintenance.	100,000,000.00		
<b>023600100100 - Ministry of Arts, Culture and Creative Economy - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>3,039,109,659.79</b>	<b>402,733,600.00</b>	<b>2,000,000,000.00</b>
02100124002300	Research and Development to enhance Traditional Festivals in the State	9,109,659.79		
	Purchase of 5 editing suite, 5 complete rig, 20 lighting equipment for the Cultural Troupe in Ado Ekiti			120,000,000.00
	Purchase of 500 paints, 100 airbrush kit, 500 display board, 10 exhibition stand, etc. for Visual Arts at the Cultural Centre in Ado Ekiti			10,000,000.00
	Construction of heritage site at Ire Ekiti, Oye LGA			10,000,000.00
	Purchase of 1000000 chairs, 50 tables,executives chairs & tables etc for the new International Arts & Cultural Centre in Ado Ekiti			335,000,000.00
	Purchase of 10camera, 5projector, 4mixer,50microphone, etc for Cinemal House in Ado Ekiti			300,000,000.00
	Rehabilitation of old Cultural hall at secretariat Complex Ado-Ekiti			15,000,000.00
	Purchase of 10 CCTV Cameras, 5 Digital Signage, 20 Emmergency Lighting etc for Visua Studio in Ajilosun Cultural Centre Ado Ekiti			20,000,000.00
	Rehabilitation of old Cultural hall at Secretariat Ado-Ekiti			250,000,000.00
	Purchase of 1 Coaster bus and 1 Cabster truck for the performing Troupe			400,000,000.00

**MDAs CAPITAL BY PROJECTS**

<b>023600100100 - Ministry of Arts, Culture and Creative Economy - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Construction of Cultural Library at construral centre Ajilosun, Ado- Ekiti			200,000,000.00
	Construction of Olowe Museum at Ise ekiti, ise/Orun LG			300,000,000.00
	Construction of heritage site Ilogbo Ekiti, Ido/Osi LGA			20,000,000.00
	Construction of heritage site at Igede Ekiti, Irepodun/Ifelodun LGA			10,000,000.00
	Construction of heritage site at Ikere Ekiti, Ikere LGA			10,000,000.00
02100124002400	Construction of Cultural Centre at Water Works Ajilosun, Ado-Ekiti	2,900,000,000.00	394,333,600.00	
02100124002500	Purchase of Arts and Craft materials for Arts Gallery (paint, brush, display boards and exhibition stand)	20,000,000.00	-	
02100124002600	Purchase of technical equipment for field research, linear editing and documentation (video camera, hard disc editing, soft and hard ware)	20,000,000.00	-	
02100124002700	Construction of film location, set, building of costume and make up for Shooting of Ekiti Parapo Movie (Phase 1 & Phase)	80,000,000.00	-	
02100124002800	Purchase of costume for the State Performing Troupe	10,000,000.00	8,400,000.00	

<b>023800100100 - Ministry of Budget and Economic Planning - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>6,301,626,683.74</b>	<b>52,695,709.25</b>	<b>8,949,625,923.57</b>
17100124003300	Capital Development Interventions in Tertiary Institutions (library, internal road, buildings)	2,000,000,000.00		
13100124012900	Production of Annual Capital Projects Performance Reports (ACPPR)	8,000,000.00	-	
01020325000100	Special/Emergency Capital Projects for all MDAs	4,234,663,333.74		8,949,625,923.57
13100124009100	National Social Safety Net Project (NASSNP)	58,963,350.00	52,695,709.25	

<b>023800103100 - United Nations International Children Emmergency Fund (UNICEF) Supported Projects - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>80,000,000.00</b>	<b>32,066,425.52</b>	<b>-</b>
07100124000200	UNICEF Supported Projects	80,000,000.00	32,066,425.52	

<b>025000100100 - Fiscal Responsibility Commission - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>5,000,000.00</b>	<b>-</b>	<b>-</b>
	Renovation of Fiscal Responsibility Commission Office Building in Ado Ekiti			-
13100124009300	Renovation of FRC Office Building in Ado Ekiti.	5,000,000.00	-	-

**MDAs CAPITAL BY PROJECTS**

<b>025200100100 - Ekiti State Water Corporation - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>400,000,000.00</b>	<b>43,703,956.67</b>	<b>2,000,000,000.00</b>
00100000010110	Rehabilitation, Sustainability and Maintenance of Water Schemes	120,000,000.00	43,703,956.67	
	Rehabilitation of Water Schemes (Egbe, Ureje, Ikere,Ijan, Efon and others)			245,600,000.00
	Procurement and installation of 120mm x 3core XLPE Armoured cable (40m lenght)in Ayetoro booster station			4,800,000.00
	Rehabilitation of ijan booster station and satilitization of Ado- ijan transmission mains			320,000,000.00
	Rehabilitation of 16km distribution network in Otun, Igogo, Ikun, Ikosu, Erinmope of Moba LGA to reach 5,500 additional beneficiaries			80,000,000.00
	Extension of 10km distribution network in Ido, Usi, Ayetoro and Ilogbo of Ido Osi LGA to reach 4,500 additional connection			160,000,000.00
	Pipeline extension of 6.5km to Embassy Island Community in Ado LGA			180,000,000.00
	Procurement of connection material for installation of 1,500 prepaid meter for embassy Island in Ado LGA			33,600,000.00
	Installation of 1,200 customers meters to reduce unremitted customers by 25%			24,000,000.00
	Research and development of the assigned safeguard instrument			80,000,000.00
	Procurement of water chemicals for Ado, Ero and Egbe dams			200,000,000.00
	Procurement and laying of pipes in Ado LGA			320,000,000.00
	Construction of Sewerage tanks in Ado LG			40,000,000.00
	Construction of 1000m grandlevel concrete reservoir in Ikere Ekiti			312,000,000.00
10100124000100	Procurement and installation of 120mm x 3core XLPE armoured cable (40m length) in Ayetoro booster station	6,000,000.00		
10100124000200	Rehabilitation of Ijan booster station and stabilization of Ado-Ijan transmission mains	60,000,000.00		
10100124000400	Extention of 16km distribution network in Otun, Igogo, Ikun, Ikosun, Erinmope of Moba LGA to reach 5,500 additional beneficiaries	50,000,000.00		
10100124000500	Extention of 10km distribution network in Ido, Usi, Ayetoro and Ilogbo of Ido-Osi LGA to reach 4,000 additional connections	-		-
10100124000600	Pipeline extention of 6.5km to Embassy Island community in Ado LGA	-		-
10100124000700	Procurement of connection materials for installation of 1,500 pre-paid meters for Embassy Island in Ado LGA	42,000,000.00		
10100124000900	Installation of 1,200 customer meters to reduce unmetered customers by 25%	30,000,000.00		
10100124001000	Research and Development of the assigned safeguard instruments	50,000,000.00		
10100124001100	Procurement of chemicals	37,000,000.00		
10100124001200	Procurement and laying of pipelines in Ado LGA	-		
10100123001100	Construction of Sanitation and Sewage System	5,000,000.00		
00190000010107	Construction of 1000m grand level concrete reservoir in Ikere Ekiti	-	-	-

## MDAs CAPITAL BY PROJECTS

025200100200 - Ekiti State Small Towns, Rural Water Supply and Sanitation Agency - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>3,500,000,000.00</b>	<b>1,933,009,441.40</b>	<b>6,300,000,000.00</b>
10100124001300	Construction of 76 WASH facilities in Government Schools across the 16 LGAs in Ekiti State	150,000,000.00		
	Construction of 2 Solar Power Boreholes At Ado Lga			322,333,400.00
	Construction of 2 Solar Power Boreholes At Aiyekire Lga			22,333,400.00
	Construction of 2 Solar Power Boreholes At Efon Lga			22,333,400.00
	Construction of 2 Solar Power Boreholes At Ekiti East Lga			22,333,400.00
	Construction of 2 Solar Power Boreholes At Ekiti South West Lga			22,333,400.00
	Construction of 2 Solar Power Boreholes At Ekti West Lga			22,333,400.00
	Construction of 2 Solar Power Boreholes At Emure Lga			22,333,400.00
	Construction of 2 Solar Power Boreholes At Ido/Osi Lga			22,333,400.00
	Construction of 2 Solar Power Boreholes At Ijero Lga			22,333,400.00
	Construction of 2 Solar Power Boreholes At Ikere Lga			22,333,400.00
	Construction of 2 Solar Power Boreholes At Ikole Lga			22,333,400.00
	Construction of 2 Solar Power Boreholes At Illejemeje Lga			22,333,400.00
	Construction of 2 Solar Power Boreholes At Irepodun/Ifelodun Lga			22,333,400.00
	Construction of 2 Solar Power Boreholes At Ise/Orun Lga			22,333,400.00
	Construction of 2 Solar Power Boreholes At Moba Lga			22,333,400.00
	Construction of 2 Solar Power Boreholes At Oye Lga			22,333,400.00
	Construction of 2 Solar Power Boreholes At Ado Central Lcda			22,333,400.00
	Construction of 2 Solar Power Boreholes At Ado North Lcda			22,333,400.00
	Construction of 2 Solar Power Boreholes At Ado West Lcda			22,333,400.00
	Construction of 2 Solar Power Boreholes At Ajoni Lcda			22,333,400.00
	Construction of 2 Solar Power Boreholes At Araromi Lcda			22,333,400.00
	Construction of 2 Solar Power Boreholes At Ayede Lcda			22,333,400.00
	Construction of 2 Solar Power Boreholes At Ekameta Lcda			22,333,400.00
	Construction of 2 Solar Power Boreholes At Ekiti South East Lcda			22,333,400.00
	Construction of 2 Solar Power Boreholes At Eso-Obe Lcda			22,333,400.00
	Construction of 2 Solar Power Boreholes At Gbonyin Lcda			22,333,400.00
	Construction of 2 Solar Power Boreholes At Igbara Odo/Ogotun Lcda			22,333,400.00
	Construction of 2 Solar Power Boreholes At Ifedara Lcda			22,333,400.00



**MDAs CAPITAL BY PROJECTS**

<b>025200100200 - Ekiti State Small Towns, Rural Water Supply and Sanitation Agency - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Construction of 2 Solar Power Boreholes At Ifeloju Lcda			22,333,400.00
	Construction of 2 Solar Power Boreholes At Ifesowapo Lcda			22,333,400.00
	Construction of 2 Solar Power Boreholes At Ikere West Lcda			22,333,400.00
	Construction of 2 Solar Power Boreholes At Ikole Lcda			22,333,400.00
	Construction of 2 Solar Power Boreholes At Irede Lcda			22,333,400.00
	Construction of 2 Solar Power Boreholes At Irewolede Lcda			22,333,400.00
	Construction of 2 Solar Power Boreholes At Isokan Lcda			22,333,400.00
	Construction of 2 Solar Power Boreholes At Kajola Lcda			22,333,400.00
	Construction of 2 Solar Power Boreholes At Ero Lcda			22,333,400.00
	Construction of 2 Solar Power Boreholes At Okemesi/Ido-Ile Lcda			22,333,400.00
	Construction of 2nos 6 Compartment Toilets At Ado Lga			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Aiyeire Lga			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Efon Lga			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Ekiti East Lga			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Ekiti South West Lga			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Ekiti West Lga			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Emure Lga			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Ido/Osi Lga			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Ijero Lga			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Ikere Lga			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Ikole Lga			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Illejemeje Lga			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Irepodun Lga			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Ise/Orun Lga			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Moba Lga			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Oye Lga			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Ado Central Lcda			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Ado North Lcda			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Ado West Lcda			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Ajoni Lcda			37,343,814.00

**MDAs CAPITAL BY PROJECTS**

<b>025200100200 - Ekiti State Small Towns, Rural Water Supply and Sanitation Agency - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Construction of 2nos 6 Compartment Toilets At Araromi Lcda			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Ayede Lcda			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Ekameta Lcda			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Ekiti South East Lcda			37,343,814.00
	Construction of 2nos 6 Compartment Toilet At Eso-Obe Lcda			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Gbonyin Lcda			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Igbaraodo/Ogotun Lcda			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Ifedara Lcda			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Ifeloju Lcda			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Ifesowapo Lcda			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Ikere West Lcda			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Ikole West Lcda			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Irede Lcda			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Irewolede Lcda			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Isokan Lcda			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Kajola Lcda			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Ero Lcda			37,343,814.00
	Construction of 2nos 6 Compartment Toilets At Okemesi/Ido-Ile Lcda			37,343,814.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ado Lga			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Aiyekire Lga			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Efon Lga			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ekiti East Lga			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ek. South West Lga			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At ekiti West Lga			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Emure Lga			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ido/Osi Lga			2,762,334.00

**MDAs CAPITAL BY PROJECTS**

<b>025200100200 - Ekiti State Small Towns, Rural Water Supply and Sanitation Agency - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ijero Lga			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ikere Lga			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ikole Lga			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Illejejeje Lga			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Irepodun/Ifelodun Lga			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ise/Orun Lga			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Moba Lga			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Oye Lga			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ado Central Lcda			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ado North Lcda			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ado West Lcda			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ajoni Lcda			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Araromi Lcda			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ayede Lcda			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ekameta Lcda			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank, Stanchion And Fetching Points At Ekiti South East Lcda			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Eso-Obe Lcda			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Gbonyin Lcda			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Igbaraodo/Ogotun Lcda			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ifedara Lcda			2,762,334.00

## MDAs CAPITAL BY PROJECTS

025200100200 - Ekiti State Small Towns, Rural Water Supply and Sanitation Agency - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchionand Fetching Points At ifeloju Lcda			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ifesowapo Lcda			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ikere West Lcda			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank Stanchion And Fetching Points At Ikole West Lcda			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Irede Lcda			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Irewolede Lcda			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Isokan Lcda			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ero Lcda			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank Stanchion And Fetching Points At Kajola Lcda			2,762,334.00
	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Okemesi/Ido-Ile Lcda			2,762,334.00
	Construction of Piped Water Schemes At Ado In Ado Lga			40,000,000.00
	Construction of Piped Water Schemes At Ikole Lga			40,000,000.00
	Construction of Piped Water Schemes At Ekiti South West Lga			40,000,000.00
	Construction of Hand Pump Borehole At Ekiti West Lga			4,420,000.00
	Construction of Hand Pump Borehole At Ilejemeje Lga			4,420,000.00
	Construction of Hand Pump Borehole At Aiyekire Lga			4,420,000.00
	Construction of Hand Pump Borehole At Moba Lga			4,420,000.00
	Construction of Hand Pump Borehole At Oye Lgs			4,420,000.00
	Construction of Hand Pump Borehole At Irepodun/Ifelodun			4,420,000.00
	Construction of Hand Pump Borehole At Ijero			4,420,000.00
	Rehabilitation of Pipe Water Schemes At Ipao At Ikole Lga			30,000,000.00
	Rehabilitation of Pipe Water Schemes At Ilasa At Ekiti South East Lcda			30,000,000.00
	Rehabilitation of Pipe Water Schemes At Ogotun At Okemesi/Ido-Ile Lcda			100,000,000.00
	Rehabilitation of Pipe Water Schemes At Afao/Kajola At Ikere Lga			100,000,000.00
	Rehabilitation of Pipe Water Schemes At Emure At Emure Lga			100,000,000.00
	Completion of Oye/Ire Water Supply Scheme Oye Lga			800,000,000.00

## MDAs CAPITAL BY PROJECTS

025200100200 - Ekiti State Small Towns, Rural Water Supply and Sanitation Agency - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
	Rehabilitation of Ido-Ile, Water Supply Schemes At Okemesi/Ido-Ile Lcda			50,178,588.00
	Rehabilitation of Okemesi Water Supply Schemes At Okemesi/Ido-Ile Lcda			50,178,588.00
	Completion of Odo Oja Ikere Water Supply Scheme Ikere Lga			630,000,000.00
	Completion of Ikogosi/Erijiyan Water Supply Scheme At Ekameta Lcda			250,000,000.00
	Completion of Iyin Ekiti Water Supply Scheme At Araromi Lcda			500,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ado Lga			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Aiyeke Lga			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Efon Lga			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ekiti East Lg			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ek.South West Lg			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ekiti West			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Emure Lga			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ido Osi			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ijero			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ikere Lga			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ikole Lga			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ilejemeje Lga			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Irepodun/Ifelodun Lga			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ise/Orun Lga			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Moba Lga			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Oye Lga			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ado Central			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ado North			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ado West			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ajoni Lcda			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Araromi Lcda			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ayede Lcda			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ekameta			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ek. South East			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Eso Obe Lcda			18,000,000.00

## MDAs CAPITAL BY PROJECTS

025200100200 - Ekiti State Small Towns, Rural Water Supply and Sanitation Agency - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Gbonyin Lcda			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Igbaraodo/Ogotun Lcda			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ifedara Lcda			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ifeloju Lcda			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ifesowapo Lcda			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ikere West			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ikole West			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Irede Lcda			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Irewolede Lcda			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Isokan			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Kajola Lcda			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ero Lcda			18,000,000.00
	Construction of One Kilometer Reticulated Solar Powered Boreholes At Okemesi/Ido-Ile Lcda			18,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Ado Lga			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Aiyekire Lga			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Efon Lga			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Ekiti East Lga			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Ekiti South West Lga			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Ekiti West Lga			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Emure Lga			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Ido/Osi Lga			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Ijero Lga			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Ikere Lga			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Ikole Lga			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Illejemeje Lga			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Irepodun/Ifelodun Lga			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Ise/Orun Lga			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Moba Lga			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Oye Lga			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Ado Central Lcda			4,000,000.00

**MDAs CAPITAL BY PROJECTS**

<b>025200100200 - Ekiti State Small Towns, Rural Water Supply and Sanitation Agency - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Rehabilitation of 2nos Handpump Boreholes At Ado North Lcda			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Ado West Lcda			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Ajoni Lcda			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Araromi Lcda			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Ayede Lcda			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Ekameta			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Ek. South East Lcda			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Eso-Obe Lcda			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Gbonyin Lcda			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Igbaraodo/Ogotun Lcda			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Ifedara Lcda			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Ifeloju Lcda			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Ifesowapo Lcda			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Ikere West Lcda			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Ikole Lcda			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Irede Lcda			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Irewolede Lcda			4,000,000.00
	Rehabilitation of 2nos Handpump Boreholes At Isokan Lcda			4,000,000.00
	Rehabilitation of 2 Nos Handpump Boreholes At Kajola Lcda			4,000,000.00
	Rehabilitation of 2 Nos Handpump Boreholes At Ero Lcda			4,000,000.00
	Rehabilitation of 2 Nos Handpump Boreholes At Okemesi/Ido-Ile Lcda			4,000,000.00
10100124001500	Construction of 30 piped schemes in small towns and rural communities of 16 LGAs	280,000,000.00		
10100124001600	Construction of 38 hand pump boreholes across 16 LGAs of Ekiti State	70,000,000.00		
10100124001700	Construction of WASH facilities in Health centres in small towns and rural communities across all LGAs/LCDAs	150,000,000.00	-	
10100124001800	Implementation of Worl Bank's Sustainable Urban, Rural Water Sanitation and Hygiene (SURWASH) Programme in the State	2,850,000,000.00	1,933,009,441.40	

**MDAs CAPITAL BY PROJECTS**

<b>025300100100 - Ministry of Physical Planning and Urban Development - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>80,769,369.53</b>	<b>-</b>	<b>222,415,807.87</b>
06100124000200	Preparation and design of Layout of Residential, Commercial, Industrial and Recreational Purposes in 16 LGA Headquarters in Ekiti State	20,000,000.00		100,000,000.00
06100124000300	Urban renewal and development control in the 16 LGAs of Ekiti State	40,000,000.00		70,000,000.00
06100124000400	Preparation and design of Land Use Plan, Master Plan and Physical Development Plan in the 16 LGA Headquarters	20,769,369.53		52,415,807.87

<b>025301000100 - Ekiti State Housing Corporation - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>130,000,000.00</b>	<b>48,605,500.00</b>	<b>300,000,000.00</b>
13100124009400	Purchase of 40 official chairs, 40 official tables, 10 Plasma TV for Office of the General Manager and Directors	10,000,000.00		
	Constrction of infrastruaction at the Corporation's Estates such as Elemi, Iworoko, Igrigiri, Oke ila 1&2, Obasanjo, Fajuyi etc			30,000,000.00
	Construction of Housing Estates at good strategic location(s) in the Corporation's Estates			100,000,000.00
	Computerisation/ digitisation of the Corporation's operation and files			38,000,000.00
	Acquisition of land and compensation/Beaconing			10,000,000.00
	Purchase of Office furniture and fittings			3,000,000.00
	Purchase of Survey Equipment			4,000,000.00
	Purchase of working tool such as digital plotter, Urban Footprint etc			2,000,000.00
	Purchase of Computers/Laptops and assesories (3 HP All-in- one desktops &Hp Laptops			4,000,000.00
	Purchase of printers (4 HP Laserjet Printer 2035)			2,000,000.00
	Opening and Grading of Estates Roads and annexes			100,000,000.00
	Rehabilitation/ Renovation of Office building			2,000,000.00
	Tracing of the Corporation boundary and services			5,000,000.00
11100124005100	Purchase of laptops, surveying Total stations, light tables for survey and town planning department	-		
10100124001900	Purchase of lawn mowers, brushers, Husqvana brusher, ropes	10,000,000.00	2,613,500.00	
14100124001900	Construction/provision of electricity at Oke-ila, Elemi, Omisanjana, Igrigiri, New Iyin road and Iworoko Housing Estate	35,000,000.00		
17100124003500	Construction of lock up shops, culverts, drainage, opening estate roads at Oke-ila, Elemi, Omisanjana, Igrigiri, New Iyin road and Iworoko Housing Estate	50,000,000.00	41,400,000.00	
13100124009500	Renovation of Office premises, erection of Office perimeter fencing, solar installation	10,000,000.00	4,592,000.00	
11100124005200	Digitalization of corporation files, capturing of all landed and house allocations belonging to Ekiti State Housing Corporation	15,000,000.00		



**MDAs CAPITAL BY PROJECTS**

<b>026000100100 - Bureau of Land Services - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>3,128,000,000.00</u></b>	<b><u>1,923,084,838.58</u></b>	<b><u>1,766,018,230.00</u></b>
	Construction of Geographic Information System for Land Administration in Ekiti State.	2,300,000,000.00	1,250,634,817.29	1,536,018,230.00
	Purchase of land for Government use across the State			200,000,000.00
06100124000500	Purchase of land and payment of compensation (Market in Ado, Ikere and Others)	808,000,000.00	672,450,021.29	
17100124003600	Construction of earth road and line drainages in new and existing government estates in Ekiti State	20,000,000.00		30,000,000.00

<b>0260000100500 - Geospatial Data Centre - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>2,000,000,000.00</u></b>	<b><u>-</u></b>	<b><u>1,000,000,000.00</u></b>
13100124009600	Purchase of house number plate, street directional sign and utilities infrastructure numbering	1,000,000,000.00		
	Purchase of 20 desktop HP Technical Work Station Computer for the GIS Laboratory in Ekiti State Geospatial Data Center			75,000,000.00
	Purchase of 2 On-premises HP Servers for Data Storage in Ekiti State Geospatial Data Center			75,000,000.00
	Purchase of 5HP A3 size Scanners for Cartographic Section in Ekiti State Geospatial Data Center			75,000,000.00
	Purchase of GPS/GNSS Receivers, Plotters, Drones & Remote Sensing Devices for the Data Collection Section in Ekiti State Geospatial Data Center			75,000,000.00
	Construction of ICT Infrastructure at EK-SGDC Office, Mutua House, Fajuyi, Ado Ekiti			80,000,000.00
	Computerization and Digitalization of GIS information			350,000,000.00
	Purchase and Installation of ArcGIS (Esri), MapInfo, GRASS GIS, ERDAS Imagine, and AutoCAD Map 3D for Data Processing and Computation Section in Ekiti State Geospatial Data Center			250,000,000.00
	Purchase of 1 Computer Printers for Data Collection Section in Ekiti State Geospatial Data Center			20,000,000.00
14100124002000	Purchase of 130KVA Servo Stabilizer and Installations of Accessories for Geospatial Data Centre	1,000,000,000.00	-	

<b>026000100200 - Office of Surveyor General - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>30,000,000.00</u></b>	<b><u>7,652,200.00</u></b>	<b><u>110,000,000.00</u></b>
06100124000600	Purchase of 1 Total Station, 2 Differential GPS, 1 Drone, 5 Handhold GPS for map reproduction centre across the 16LGAs	2,000,000.00		
	Purchase of Total Station, Differential GPS, 2 Drones, 1 Handhold GPS for Map Reproduction Centre at Ado Ekiti			10,000,000.00
	Institutional Survey for Govt. project Investors across Ado Ekiti GPS(5)for map Reproduction Centre Ijero			2,000,000.00

**MDAs CAPITAL BY PROJECTS**

<b>026000100200 - Office of Surveyor General - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ilejemeje			2,000,000.00
	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ido/osi			2,000,000.00
	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Efon			2,000,000.00
	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ekiti West			2,000,000.00
	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ijero			2,000,000.00
	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Irepodun/Ifelodun			2,000,000.00
	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ekiti West			2,000,000.00
	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ekiti south			2,000,000.00
	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Emure			2,000,000.00
	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction CentreGboyin			2,000,000.00
	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Oye			2,000,000.00
	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ikere			2,000,000.00
	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Moba			2,000,000.00
	Institutional Survey for Govt. project Investors across Ado Ekiti			20,000,000.00
	Construction of Demarcation Pillars to resolved Intra and Inter Boundaries in Ado Ekiti and Other Communities			15,000,000.00
	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ise Orun Ekiti, Ise Orun LGA			2,000,000.00
	Constructions of Geodetic Control (Pillar) in the three(3) Geopolitical Zones.			15,000,000.00
	Purchase of survey equipment i.e Total station, differential GPS, 2Drones 1 Handhold GPS (5) FOR Map Reproduction Centre.			20,000,000.00
06100124000700	Cadastral Survey of 16 Local Government Headquarters & other urban centres for Layout Survey at Ijero, Ikole, Ikere, Oye, Aramoko and Ado Ekiti.	2,000,000.00		
06100124000800	Institutional Survey for government project and investors across the 16 LGAs in Ekiti State	20,000,000.00	7,652,200.00	
06100124000900	Construction of Geodetic Control (Pillar) in the 3 Geo-Political Zones across Ekiti State	2,000,000.00		

## MDAs CAPITAL BY PROJECTS

026000100200 - Office of Surveyor General - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
06100124001000	Construction of boundary pillars across the State's intra and inter state boundaries	2,000,000.00		
06100124001100	Demarcation of resolve intra and inter State Boundaries	2,000,000.00		
025301000200 - Urban Renewal Agency - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>200,000,000.00</b>	<b>2,268,000.00</b>	<b>450,000,000.00</b>
06100124001200	Construction of Central business district comprising of modern neighbourhood market, Parks and Garden in atikankan area, Ado Ekiti	200,000,000.00	2,268,000.00	
	Construction of 5KM Road network from Wonder City Community to link Federal Poly Road at Emirin Junction, Ado Ekiti			100,000,000.00
	Construction of Culvert on the Proposed road linking Shasha Market to Ikere Road and Olujoda Area to Moferere, Ado Ekiti			100,000,000.00
	Rehabilitation of Major Roundabout at New Iyin Road that link Bankroad to New Iyin Road, Ado Ekiti			100,000,000.00
	Construction of 100 Open Space at Odo Oro Market, Ikole Local Government, Ikole Ekiti			150,000,000.00
026100100100 - Ministry of Infrastructure and Public Utilities - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>250,000,000.00</b>	<b>70,336,000.00</b>	<b>650,000,000.00</b>
11100124005300	Purchase of 10 Dell Desktop of Computer and M & E Automated Software / Hardware for Public Utilities across the 16LGAs in Ekiti State.	10,000,000.00	-	
	Purchase of 3500 numbers of pre-paid meters for water points to pilot commercialization of WASH facilities			16,000,000.00
	Purchase of HP laptop computers and 5 M&E Automated software/hardware for public utilities across all LGAs/LCDAs in Ekiti State			8,000,000.00
	Purchase of 20 numbers of ICT software for change management of Public Utilities Services			6,500,000.00
	Purchase of 50 numbers of field data collection devices: Operationalisation of WASH department in all LGAs/LCDAs in the State for optimal performance			8,000,000.00
	Research and Development of Performance Improvement Action Plan (PIAP) to achieve 150 Annual Performance Targets(APTs) of SURWASH programme in implementing agencies in 2025-2027 for construction of 150 WASH facilities in Schools and Health Centres across Ekiti State			150,000,000.00
	Purchase of Fire Fighting Equipment and Tools; complete fire fighting gears with safety boot (180 pairs), fireman axe (50 nos), long rescue line 100ft, 150ft (sisa) 15 nos. Purchase of operational fire service consumables AAF hydrolyzed foam compound (50 drums), foam branch with pick up tube (30 nos), tiny rubber delivery horse (52 nos) dividing breeching 3-1 in 1 (25 nos) and other necessary fire fighting equipment			50,000,000.00

**MDAs CAPITAL BY PROJECTS**

<b>026100100100 - Ministry of Infrastructure and Public Utilities - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Renovation of fire station at Ado Ekiti and Ikere Ekiti			45,000,000.00
	Overhauling of four (4) fire fighting ambulance vehicles, three (3) fire fighting trucks and three water tankers at Ado, Ikere, Ikole, Omuo, Aramoko, Ido and Ijero			56,000,000.00
	Construction of 7 motorized borehole water supply facilities at 7 Fire Stations in Ekiti State (Ado, Ikere, Ido, Ijero, Aramoko, Ikole and Omuo Ekiti)			7,500,000.00
	Contruction of 500 WASH project under SURWASH: Water schemes, boreholes and toilets with development of Environmental and Social Management Plans(ESMP)			113,000,000.00
	Rehabilitation of 80 Public Sanitation facilities for Ekiti -ko- Egbin Sile projects( upgrading/construction of public toilets to sani-centers)			50,000,000.00
	Construction of pilot based management of underground solar powered borehole water supply scheme in 20 community in Ekiti State			140,000,000.00
10100124002000	Purchase of 200 pre-paid meters for water point to pilot commercialization of WASH facilities	15,000,000.00		
11100124005400	Purchase of ICT software for change management of ublic utilities service	20,000,000.00		
10100124002100	Purchase of 50 field data collection device for operationalization of WASH department in 16 LGAs in the State for optimal performance	10,000,000.00		
11100124005500	Research and Development of Performance Improvement Action Plan (PIAP) to achieve 150 Annual Performance Targets (APTs) of SURWASH Programme in implementing Agencies in 2025 for construction of 150 WASH facilities in schools and health centres across Ekiti State	50,000,000.00	30,700,000.00	
13100124009700	Purchase of 120 fire fighting gears with safety boots, 20 fireman axe, 8 100ft, 150ft sisa long rescue line, 10 drums of AAAF hyrolyzed foam compound, 8 foam branch with pick up tube, 24 tiny rubber delivery hose, 5 dividing breeching 3-in-1	5,000,000.00		
13100124009800	Refurbishment of 4 ambulance vehicles	60,000,000.00	31,636,000.00	
10100124002200	Environmental and Social Management Plans (ESMP) for construction of 10 WASH projects under SURWASH (water schemes, boreholes and toilets)	30,000,000.00	8,000,000.00	
10100124002300	Rehabilitation of 80 public sanitation facilities for Ekiti ko egbin sile Projects	20,000,000.00		
13100124009900	Renovation of Fire Service Station at Ado and Ikere Ekitii	20,000,000.00	-	
10100124002400	Construction of 7 Motorized boreholes water supply facilities at 7 fire stations in Ekiti State (Ado, Ikere, Ido, Ijero, Aramoko, ikole and Omuo Ekiti)	10,000,000.00	-	

**MDAs CAPITAL BY PROJECTS**

<b>032600100100 - Ministry of Justice - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>46,060,861.12</u></b>	<b><u>-</u></b>	<b><u>125,146,056.90</u></b>
13100124010000	Purchase of 1000 copies weekly Law Books, 2000 Copies of Sasegbon Laws Books for the Lawyers in Ekiti State Ministry of Justice	24,756,793.31		
	Purchase of 500 nos of Law Books in a Ministry of Justice Ado Ekiti			57,545,315.22
	Publication and Gazetting of Chieftaincy Laws			18,127,037.99
	Centralized Data Base to collect and analyzed data on Human Trafficking			21,381,113.97
11100124005600	Digitization of Ministry of Justice activities (Database System,Analysed Data on Human Trafficking and Law Pavillion Software	-		-
13100124010100	Publication of Ekiti State Chieftaincy Declaration (2,000 Copies) and Publication of the Ekiti State High Court Report (600 copies)	-		-
11100124005800	Purchase and installation of Law Pavillion Software (Law Book).	21,304,067.81	-	28,092,589.72
<b>032600100400 - Ekiti State Law Reform Commission - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>10,000,000.00</u></b>	<b><u>-</u></b>	<b><u>36,257,000.09</u></b>
	Purchase of Office Furniture and fittings; (5) cabinets, (5) executive tables, (20) chairs, (10) small tables, (5) shelves, 5 air condition (Hisense), 4 Televisions (LG) for all the departments in Ekii state Law Reform Commission.			20,000,000.00
	Purchase of Computers; HP Laptop (4) for Finance and Accounts dept(2),Administration and supply dept (1) and Executive secretary Office(1) of the Law Reform commission			5,000,000.00
	Purchase of 5 Computer printers; HP laser jet (P2035) for Finance and Accounts dept(2),Administration and supply dept (2) and Executive secretary Office(1) of the Law Reform commission			6,000,000.00
	Purchase of Photocopy Machine; Sharp 6023n (1) for Finance and Accounts dept. of the Law Reform commission			5,257,000.09
13100124010200	Renovation of Ekiti State Law Reform Commission Office at Ado Ekiti			
00130000031162	Production and Compilation of 16 Local Government Laws	10,000,000.00		
<b>032600100300 - Office of Public Defender - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>50,000,000.00</u></b>	<b><u>-</u></b>	<b><u>48,806,962.00</u></b>
13100124010300	Renovation and extension of the Office of the Public Defender, Ado State	10,000,000.00		12,956,962.00
	Purchase of 10 HP Laptop Computers for Office of Public Defender			5,000,000.00
	Purchase of one HP Photocopy Machine for Office of Public Defender			1,500,000.00
	Purchase of Two HP Printer for Office of Public Defender			2,000,000.00
	Purchase of 7 Medium OX Standing Fan for Office of Public Defender			1,050,000.00

**MDAs CAPITAL BY PROJECTS**

<b>032600100300 - Office of Public Defender - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Purchase of 7 Air Condition for Office of Public Defender			2,800,000.00
	Purchase of one Fridge for Office of Public Defender			500,000.00
13100124010400	Purchase of Law Books for the Office of the Public Defender, Ado Ekiti	20,000,000.00		
11100124005900	Digitalization and Computerization of the Office of the Public Defender (E-Library, Data Based System, Internet Facility and Installation of Software etc.	20,000,000.00		23,000,000.00
<b>045200100100 - Ministry of Special Duties - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>10,000,000.00</b>	<b>-</b>	<b>20,000,000.00</b>
11100124006100	Purchase of 10 CCTV gadgets for security Officers attached to the Ministry of Special duties	5,000,000.00		
	Purchase of 4 AXIS P3245 Network Cameral of CCTV gadgets for Security Officers attached to Ministry of Special Duties, Ado Ekiti			10,000,000.00
	Purchase of 3 HP Desktop Computer(Model PCI7, 32GB Ram) 3 HP laser MFP135a Printer, 2 Sharp AR-7024 Photocopier Machine and 5 32 inches LG smart Television to the Office in Ado Ekiti			10,000,000.00
11100124006200	Purchase of Hp computer desktop system	-		
11100124006300	Digitalization of Ministry of Special Duties with Database system and internet facilities	5,000,000.00		
<b>051300100100 - Ministry of Youth Development - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>172,579,287.57</b>	<b>100,000,000.00</b>	<b>272,310,175.13</b>
13100124011300	Construction of Ekiti Parapo Pavilion, Ado Ekiti	100,000,000.00	100,000,000.00	
	Rehabilitation of Ekiti State Pavillion in Ado Ekiti			50,000,000.00
	Purchase of 1 sewing machine, 1 dryer, 1 generator set for the empowerment of youth in Aramoko Ekiti, Ekiti Central Senatorial District			40,000,000.00
	Construction of administrative block at the NYSC Orientation Camp at Ise-Emure Ekiti			22,310,175.13
	Construction of youth development center in Ado, Ekiti Central Senatorial District			20,000,000.00
	Construction of youth development center in Ikole, Ekiti North Senatorial District			15,000,000.00
	Construction of youth development center in Ikere, Ekiti South Senatorial District			15,000,000.00
	Purchase of 1 sewing machine, 1 dryer, 1 generator set for the empowerment of youths in Oye- Ekiti, Ekiti North Senatorial District			30,000,000.00
	Purchase of 1 sewing machine, 1 dryer, 1 generator set for the empowerment of youths Ode-Ekiti, Ekiti South Senatorial District			30,000,000.00
08100124000100	Renovation of National Youth Service Corps (NYSC) Camp, Emure Ekiti	72,579,287.57		50,000,000.00

**MDAs CAPITAL BY PROJECTS**

<b>051305200100 - Ekiti State Sports Commission - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>2,032,062,725.83</u></b>	<b><u>1,950,000,000.00</u></b>	<b><u>1,830,000,000.00</u></b>
08100124000200	Purchase of Blood Pressure Monitor Bed, Lab Coat, First AID Box, Resuscitator, Stretcher,	30,000,000.00		
	Rehabilitation of Oluyemi Kayode Stadium			1,700,000,000.00
	Grassroots Development and working tools	2,002,062,725.83	1,950,000,000.00	
	Purchase of medical equipments: blood pressure monitor, beds, lab coat, first aid box, resuscitator, stretcher, thermometer, torch, otoscope, etc			30,000,000.00
	Maintenance of Stadia - Oluyemi Kayode Stadium, Ikere Stadium, Ijero Stadium & Ikole Stadium			50,000,000.00
08100124000300	Purchase of Working tools: Balls, Shin Pads, Boots, Hockey, Sticks, Nets etc	-	-	30,000,000.00
011100124006400	Purchase of Office Equipments: 10 Laptops, 40 Tables and Chairs	-		20,000,000.00

<b>051305300100 - Office of Special Education and Social Inclusion - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>100,000,000.00</u></b>	<b><u>-</u></b>	<b><u>420,028,970.74</u></b>
11100124006500	Digitization (Installation of Software, Databased Mngement, Internet Facilities etc) of PWD data capturing across the 16LGAs in Ekiti State	15,000,000.00		
	Computerization and Digitalization of PWDs informations and activities across the Ado Ekiti and the Other Communities			84,285,000.00
	Purchase of 100 Wheelchairs, 100 White Cane Guide, 200 Crutches for all PWDs in Ado Ekiti and other Communities			29,235,000.00
	Construction of Relief and Rehabilitation Home in Ado Ekiti			101,317,970.74
	Purchase of the Prosthesis Materials for the PWDs in the Ado Ekiti and other Communities			32,500,000.00
	Construction of Food banks for PWDs in Ado Ekiti			22,785,000.00
	Purchase of Children manual and power wheelchairs, Orthotics & Prosthesis, Swings assistive Listening Devices, Speech Devices, Speech Therapy Games and activities, Thread Mills for therapy Clinic in Ado Ekiti.			26,128,000.00
	Purchase of Wooden/Iron Bed and Mattress, Bed Spread, Pillows for Occupants and Trainees of Reliefs and Rehabilitation Centre and Skill Acquisition Centre respectively.			26,128,000.00
07100124000300	Construction of Therapy Centre at Ado Ekiti.	10,000,000.00		97,650,000.00
07100125000100	Construction of Relief Home Building at Ado Ekiti	5,000,000.00		
07100125000200	Construction of Prosthesis Camp in Ado Ekiti	15,000,000.00		
07100124000400	Construction of Food Banks for PWDs in Ado Ekiti to 16 designated points across the State to feed 5,000 people through food bank	15,000,000.00		
07100124000500	Purchase of Children manual and power wheel chairs, Orthotics & Prosthesis, swings, assistive listening devices, speech devices, speech therapy games and activities, thred mills for Therapy Clinic in Ado Ekiti	40,000,000.00		

**MDAs CAPITAL BY PROJECTS**

<b>051400100100 - Ministry of Women Affairs and Social Development - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>235,186,331.54</b>	<b>-</b>	<b>1,157,648,284.57</b>
11100124006600	Purchase of 5HP Desktop Computer Sytems, 3HP Printers and 5HP Scanners/Shredders for Databased Units in the Ministry's Data Centre in Ado Ekiti	17,000,000.00		
	Construction of Solar Light System at the State Children Correctional Centre in Ado Ekiti			20,000,000.00
	Renovation of Social Welfare Zonal Office at Ado Ekiti			10,000,000.00
	Renovation of Social Welfare Zonal Office at Ikere Ekiti			30,000,000.00
	Renovation of Social Welfare Office at Ikole Ekiti			30,000,000.00
	Renovation of Social Welfare Zonal Office at Ido Ekiti			30,000,000.00
11100124006700	Digitalization (Database Management, Internet Facility, Software Installation etc) for Database Unit in the Ministry's Data Centre, Ado Ekiti	5,000,000.00		
07100124000600	Purchase of Educational Materials and Instructional Materials for Girls Child Education across the 16 LGAs	5,000,000.00		
07100124000700	Purchase of 500 Butterfly Sewing Manchines, 100 Grinding Manchines, 100 Tiger Generators, 100 Thermocool Freezers for 1000 Artisan across the 16 LGA	25,000,000.00		
07100124000800	Purchase of 500 Buterfly Sewing Manchines, 100 Grinding Manchines, 100 Tiger Generators, 100 Thermo cool Freezers for 700 Gender Based Violence Survivors across the State.	25,000,000.00		
07100124000900	Renovation of 3 Buildings at Erelu Adebayo Children's Home, Iyin Ekiti and Secretariat Creche in Ado Ekiti	25,000,000.00		400,000,000.00
07100124001000	Construction of Family Court Complex in Ado Ekiti	2,000,000.00		
07100124001100	Renovation of Women Development Centre in Ado Ekiti	20,000,000.00		100,000,000.00
14100124002100	Construction of boreholes and Solar Light System at State Children Correctional Centre in Ado Ekiti	5,000,000.00		20,000,000.00
07100124001200	Renovation of 7 Buildings at Women Development Centre in Igede Ekiti	10,000,000.00		450,000,000.00
13100124011400	Purchase of Operational Vehicles at Igede Ekiti Correctional Centre	1,000,000.00		
07100124001300	Renovation of 4 Social Welfare Zone Offices at Ado Ekiti, Ikere Ekiti, Ikole Ekiti and Ido Ekiti	25,000,000.00		
07100124001400	Construction of Marriage Registry Building in Ado Ekiti	10,000,000.00		
07100124001500	Purchase of 500 Buterfly Sewing Manchines, 100 Grinding Manchines, 100 Tiger Generators, 100 Thermo cool Freezers for Widows and Indigent Women across the 3 Senatorial Districts in the State.			
07100124001600	Renovation of Transits Home for Abused Women and Girls, Agric-Olope in Ado Ekiti	20,000,000.00		67,648,284.57
07100124001700	Renovation of 3 Sexual Assault Referral Centres (SARC) in Ado Ekiti, Ikere Ekiti and Ikole Ekiti	10,000,000.00		
07100124001800	Purchase of 500 Butterfly Sewing Machines, 100 Grinding Machines, 100 tiger Generators, 100 Thermo cool freezers and food items for Women Empowerment (GEWE) Programme across the 3 Senatorial Districts in Ekiti State.	30,186,331.54		



## MDAs CAPITAL BY PROJECTS

051400700100 - Nigeria for Women Project - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>800,000,000.00</b>	<b>263,531,046.09</b>	<b>220,000,000.00</b>
07100124001900	Nigeria for Women Project	800,000,000.00	263,531,046.09	-
	Purchase of 1 nos Toyota Hiaice Bus			130,000,000.00
	Purchase of 28 nos Computers			55,000,000.00
	Purchase of 2 nos Photocopy Machines			8,000,000.00
	Purchase of 3 nos shredding Machines			3,000,000.00
	Purchase of 2 nos Scanners			3,000,000.00
	Purchase of power Generating Set			10,000,000.00
	Purchase of 5 nos Fire Fighting equipment			1,000,000.00
	Purchase of 7 nos Printers			10,000,000.00

051700100100 - Ministry of Education - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>2,481,572,885.64</b>	<b>169,314,054.00</b>	<b>3,000,948,001.71</b>
11100124006800	Construction/upgrading of Education Management Information System (EMIS)	-		-
	Establishment of New Schools in Ado Ekiti			1,370,948,001.71
	Construction of Tennis Court at Government College Ado Ekiti			30,000,000.00
	Rehabilitation/Repairs of public schools in Ado Ekiti			300,000,000.00
	Rehabilitation/Repairs of public schools in ikere ekiti			200,000,000.00
	Rehabilitation/Repairs of public schools in ekiti south/ekiti east			100,000,000.00
	Rehabilitation/Repairs of public schools in ekiti north/ido osi			100,000,000.00
	Rehabilitation/Repairs of public schools in ekiti north/ikole			100,000,000.00
	Rehabilitation/Repairs of public schools in ekiti north/ilejemeje			50,000,000.00
	Rehabilitation/Repairs of public schools in ekiti north/moba			100,000,000.00
	Rehabilitation/Repairs of public schools in ekiti north/oye			100,000,000.00
	Rehabilitation/Repairs of public schools in ekiti central/efon			100,000,000.00
	Rehabilitation/Repairs of public schools in ekiti central/ekiti west			100,000,000.00
	Rehabilitation/Repairs of public schools in ekiti central/ijero			50,000,000.00
	Rehabilitation/Repairs of public schools in ekiti irepodun/ifelodun			50,000,000.00
	Rehabilitation/Repairs of public schools in ekiti south			50,000,000.00
	computerization and digitalization/instructional materials to public schools			200,000,000.00
11100124006900	Digitalization (Digital Boards, Data Based System, Internet Facilities, Software Installation etc) of E-Learning facilities for 5 Pilot Schools in Ekiti State	500,000,000.00		
05050124000100	Renovation of all Secondary Schools across the State and Establishment of new Secondary Schools in the State	1,941,572,885.64	169,314,054.00	

**MDAs CAPITAL BY PROJECTS**

<b>051700100100 - Ministry of Education - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
05050124000200	Renovation of 3 Special Schools for the Blind, Ikere, Mentally retarded and physically handicap Ido and school for the Deaf Ikoro, Ikoro Ekiti	35,000,000.00		
05010224000200	Purchase of Sports Material to Public Primary and Secondary Schools across the State (e.g 100 Basket balls, 100 Footballs, 10Standard Table Tennis)	5,000,000.00		

<b>051700100800 - Adolescent Girls Initiative for learning and Empowerment Project (AGILE) - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>950,000,000.00</b>	<b>818,025,915.97</b>	<b>30,000,000.00</b>
05030524000100	Adolescent Girls Initiative for learning and Empowerment Project (AGILE)	950,000,000.00	818,025,915.97	
	Purchase of 3 Hospital beds with accessories for sick bays of special schools at Ido- Ekiti			2,000,000.00
	Purchase of medical equipment for sick bays of special schools at Ido- Ekiti			6,600,000.00
	Purchase of 2 Office chairs with tables and 1LG Television set for sick bays of special schools at Ido- Ekiti			1,000,000.00
	Purchase of 1 Haier Thermo-Cool Refrigerator for sick bays of special schools at Ido- Ekiti			400,000.00
	Purchase of 3 Hospital beds with accessories for sick bays of special schools at Ikere- Ekiti			2,000,000.00
	Purchase of medical equipment for sick bays of special schools at Ikere- Ekiti			6,600,000.00
	Purchase of 2 Office chairs with tables and 1LG Television set for sick bays of special schools at Ikere- Ekiti			1,000,000.00
	Purchase of 1 Haier Thermo-Cool Refrigerator for sick bays for special schools at Ikere- Ekiti			400,000.00
	Purchase of 3 Hospital beds with accessories for sick bays of special schools at Ikoro- Ekiti			2,000,000.00
	Purchase of medical equipment for sick bays of special schools at Ikoro- Ekiti			6,600,000.00
	Purchase of 2 Office chairs with tables and 1LG Television set for sick bays of special schools at Ikoro- Ekiti			1,000,000.00
	Purchase of 1 Haier Thermo-Cool Refrigerator for sick bays for special schools at Ikoro- Ekiti			400,000.00

<b>051700100900 - Innovative Development Effectiveness in Acquisition of Skills (IDEAS) - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>19,442,205.00</b>	<b>12,037,145.96</b>	<b>-</b>
05050424000100	Innovative Development Effectiveness in Acquisition of Skills (IDEAS)	19,442,205.00	12,037,145.96	

## MDAs CAPITAL BY PROJECTS

051700100400 - Ekiti State Library Board - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>5,000,000.00</b>	<b>-</b>	<b>100,000,000.00</b>
05040224000100	Purchase of 2000 Books and Journals (including e-library books, software packages and subscription) from different authors for the use of Ekiti State Library Readers.	5,000,000.00	-	
	Purchase of 100 Chairs and Tables for Ekiti State Library Board Office Ado Ekiti			10,000,000.00
	Purchase of 2000 Journal Books for Ekiti State Library Office, Ado Ekiti			5,000,000.00
	Construction of Administrative Block for Library Board, Adere Ado Ekiti			70,000,000.00
	Purchase of 20 HP Laptops and 15 HP Scanners at Library Board Office Ado Ekiti			5,000,000.00
	Purchase and installation of 5 CCTV Camera at the Ekiti State Library Office, Ado Ekiti			5,000,000.00
	Digitalization and Installation of e-Library at Adere Library Board, Ado Ekiti			5,000,000.00
05040224000200	Purchase of Library 500 Tables and chairs for Ekiti State Library Board Office			
13100124011500	Construction of Library complex		-	

  

051700100500 - Education Trust Funds - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>-</b>	<b>-</b>	<b>55,000,000.00</b>
	Construction of gate house and completion of perimeter fence around ETF building and landscaping of the Office complex, Ado Ekiti			55,000,000.00
05010224000300	Construction of perimeter fence around EFT Building and landscaping of the Office complex, Ado Ekiti	-	-	-

  

051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>5,000,000,000.00</b>	<b>2,398,289,789.72</b>	<b>7,109,285,168.92</b>
05050225000100	Purchase of Furniture	689,500,000.00	312,190,483.95	
	Renovation of A Block of 2 Classrooms with Store at Mary Mout N/P/S, Oke Ado			11,290,694.04
	Renovation of Block of 3 Classrooms at Harding Ang. Memorial N/P Schl, Okesa Ado			11,330,509.44
	Renovation of Block of 2 Classrooms with Store at St Patrick N/P Schl, Efon			11,290,694.04
	Renovation of Block of 2 Classrooms St Philips N/P Schl Ilasa Omuo			10,439,803.03
	Renovation of Block of 3 Classroom with Office at Community N/P Schl Iwaro, Erinjiyan			14,916,903.23
	Renovation of Block of 2 Classrooms with Store at St John's Ang. N/P Schl Odowo Str, Okemesi			1,128,841.86
	Completion/Renovation of Block of 3 Classrooms with Office at Aud N/P/S Erio Ekiti			16,829,125.98
	Renovation of Block of 2 Classrooms at Ibeji Shittu N/P/S Emure			10,439,803.03
	Renovation of Block of 2 Classrooms with Store at Omodewa N/P/S Ido Ekiti			11,290,694.04
	Renovation of Block of 3 Classrooms at C.A.C N/P/S, Orin			14,916,903.23

**MDAs CAPITAL BY PROJECTS**

<b>051700100600 - State Universal Basic Education Board (SUBEB) - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Renovation of Block of 3 Classrooms at A.U.D N/P/S Ijero			13,877,532.04
	Renovation of Block of 3 Classrooms with Store at St. Mary N/P/S Ikere Ekiti			11,290,694.04
	Renovation of Block of 3 Classrooms 3 Classrooms with Office at The Holy Apostolic N/P/S Otunja			14,916,903.23
	Renovation of Block of 2 Classrooms 2 Claassrooms with Store at Comm. N/P/S Itapaji Road Odo-Uro			11,290,694.04
	Renovation of Block of 4 Classrooms at Aud N/P Schl Igede			16,087,188.42
	Renovation of Block of 3 Classroom at St John's Cac N/P Schl Awo			10,774,512.86
	Renovation of Block of 2 Classrooms at Celestial N/P Schl Agbado Road Ise			10,439,802.42
	Renovation of Block of 3 Classrooms with Office at St Augustine N/P Schl Osun			14,597,096.71
	Renovation of Block of 3 Classrooms with Office at Aud N/P Schl Otun			14,597,096.71
	Renovation of Block of 3 Classroom with Office at St Mary N/P Schl Osin Ekiti			14,597,096.71
	Construction of 2 Classrooms Block at St Paul'scac N/P Schl Opposite Fayose Market, Ado			20,290,999.74
	Construction of 2 Classrooms Block at All Soul's N/P Schl Okesa Ado			20,290,999.74
	Consruction of 2 Classrooms Block at St John's N/P Schl Ilumoba			20,290,999.74
	Construction of 2 Classrooms Block at St Silas N/P Schl, Ijan			20,290,999.74
	Construction of 2 Classrooms Block at Grace of God N/P Schl Aramoko			20,290,999.74
	Construction of 2 Classrooms Block at Aud N/P Schl Ipole			20,290,999.74
	Construction of 2 Classrooms Block at Methodist N/P Schl Ii Kota			20,290,999.74
	Construction of 2 Classrooms Block at Cac N/P Schl Oke Iyanu,Iklasa Ekiti			20,290,999.74
	Construction of 2 Cklassrooms Block at C&S N/P Schl Emure			20,290,999.74
	Construction of 2 Classrooms Block at Comm N/P Schl Owode, Emure			20,290,999.74
	Construction of 2 Cllsrooms Block at Methodist N/P Schl, Osi			20,290,999.74
	Construction of 2 Classrooms Block at Aud N/P Schl, Ikoro			20,290,999.74
	Construction of 2 Classrooms Block at Shasha Comm N/P Schl Ikere			20,290,999.74
	Consrtruction of 2 Classrooms Block at Cac N/P Schl Oke Oniyo Efon			20,290,999.74
	CoOnstruction of 2 Classrooms Block at St Stephen's N/P Schl, Ikere			20,290,999.74
	Construction of 2 Classrooms Block at Comm N/P Schl Iketun, Afao			20,290,999.74
	Construction of 2 Classrooms Block at St Paul's N/P Schl, Ajegunle Ise			20,290,999.74
	Construction of 2 Classrooms Block at Comm N/P Schl Isaoye			20,290,999.74
	Construction of 2 Clsassrooms Block at Seven Day's Adventist N/P Schl, Ikun			20,290,999.74

## MDAs CAPITAL BY PROJECTS

051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
	Construction of 2 Classrooms Block at Methodist N/P Scvhl, Ayegbaju			20,290,999.74
	Drilling of Bolehole at Araromi Comm. N/P Schl Jimoh Aliu Ado			1,921,083.68
	Drilling of Borehole at St Micheal N/P Schl Ajilosun Ado Ekiti			3,875,447.29
	Drilling of Borehole at Subeb Model N/P Schl Ode Ekiti			3,875,447.29
	Drilling of Borehole at St. Jame's N/P Schl Imesi			3,875,447.29
	Drilling of Borehole at Methodist N/P Ode Ekiti			3,875,447.29
	Drilling of Borehole at Ecwa N/P Schl Omuo			3,875,447.29
	Drilling of Borehole at Methodiidst N/P Ilisa Omuo			3,875,447.29
	Drilling of Borehole at St Mark,S Igbaraodo			3,875,447.29
	Drilling of Borehole atst Peter's N/P Schl Ilawe			3,875,447.29
	Drilling of Borehole at Batholomew N/P Schl Ogotun			3,875,447.29
	Drilling of Borehole at Philips N/P Erio			3,875,447.29
	Drilling of Borehole Baptist N/P Schl Ikogosi			3,875,447.29
	Drilling of Borehole at St Paul N/P Schl, Okemesi			3,875,447.29
	Drilling of Borehole at St Micheal Cac N/P Schl Aramoko			3,875,447.29
	Drilling of Borehole at Oge Comm. N/P Schl, Oge Emure			3,875,447.29
	Drilling of Borehole at Methodist N/P Schl Emure			3,875,447.29
	Drilling of Borehole at St. Peter's Rcm N/P Schl Emure			3,875,447.29
	Drilling of Borehole at St. David's Ang. N/P Schl Ido			3,875,447.29
	Drilling of Borehole at Aud N/P Schl Ilogbo			3,875,447.29
	Drilling of Borehole atst Stephen N/P Schl Oba Ekiti			3,875,447.29
	Drilling of Borehole at Aud N/P Schl Ido			3,875,447.29
	Drilling of Borehole at Cac N/P Schl Epe Ijero			3,875,447.29
	Drilling of Borehole at Aud N/P Schl Ikoro			3,875,447.29
	Drilling of Borehole at Oluwaseun N/P Schl, Ipoti			3,875,447.29
	Drilling of Borehole at St John's And St Mark's N/P Schl, Afao Ikere			3,875,447.29
	Drilling of Borehole at St Gabriel N/P Schl Ikere			3,875,447.29
	Drilling of Borehole at Comm. Pilot N/P Schl Oke Osun Ikere			3,875,447.29
	Drilling of Borehole at St Joseph's N/P Schl Ijesa Isu			3,875,447.29
	Drilling of Borehole at St Peter's N/P Schl Isaba			3,875,447.29
	Drilling of Borehole at St Paul N/P Schl Usin			3,875,447.29
	Drilling of Borehole at Iyemokun Comm. N/P Schl Iye			3,875,447.29
	Drilling of Borehole at Cac N/P Schl Edaoniyo			3,875,447.29
	Drilling of Borehole St Patrick N/P Schl, Are			3,875,447.29
	Drilling of Borehole at St Columbers N/P Schl Igbemo			3,875,447.29
	Drilling of Borehole at Muslim N/P Schl Awo			3,875,447.29
	Drilling of Borehole at St Marks "B" N/P Schl Ise			3,875,447.29

## MDAs CAPITAL BY PROJECTS

051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
	Drilling of Borehole at C&S N/P Schl Ise Ekiti			3,875,447.29
	Drilling of Borehole at Comm. N/P Schl Ise			3,875,447.29
	Drilling of Borehole at Ccc N/P Schl Ise			3,875,447.29
	Drilling of Borehole at Sda N/P Schl Eleti Otun			3,875,447.29
	Drilling of Borehole Sda N/P Schl Ikun			3,875,447.29
	Drilling of Borehole at Sda Pilot N/P Schl Otun			3,875,447.29
	Drilling of Borehole at St Augustine N/P Schl Osun			3,875,447.29
	Construction of Block of 3 Classrooms at St Paul's Cac N/P Schl, Opposite Fayose Mkt Ado			3,875,447.29
	Construction of A Block of 3 Classrooms at Oluwole Orungbe N/P Schl Ado			3,875,447.29
	Construction of A Block of 3 Classrooms at Oluwole Orungbe Ado			28,730,784.15
	Construction of A Block of 3 Classrooms at Celestial N/P Schl, Aisegba			28,730,784.15
	Construction of A Block of 3 Classrooms at Methodist N/P Schl Isinbode			28,730,784.15
	Construction of A Block of 3 Classrooms at St Peter's Cac N/P Schl Ilawe			28,730,784.15
	Construction of A Block of 3 Classrooms at St Marks N/P Schl Igbara Odo			28,730,784.15
	Construction of A Block of 3 Classrooms at St Peter's Cac N/P Schl Ilawe			28,730,784.15
	Construction of A Block of 3 Classrooms at St Davids N/P/S Ido Ile			28,730,784.15
	Construction of A Block of 3 Classrooms at St Philips N/P/S Aramoko			28,730,784.15
	Construction of A Block of 3 Classrooms at Owode Comm. N/P/S Emure			28,730,784.15
	Construction of A Block of 3 Classrooms at A.U.D N/P/S Usi			28,730,784.15
	Construction of A Block of 3 Classrooms at St John's C.A.C N/P/S Illogbo			28,730,784.15
	Construction of A Block of 3 Classrooms at Sarajudeen N/P/S Ipoti Ekiti			28,730,784.15
	Construction of A Block of 3 Classrooms at C.A.C N/P/S Epe Ekiti			28,730,784.15
	Construction of A Block of 3 Classrooms at L.A Pilot N/P/S Uro Ikere			28,730,784.15
	Construction of A Block of 3 Classrooms at Arowa N/P/S, Shepherd Omisanjana, Ado			28,730,784.15
	Construction of A Block of 3 Classrooms at Eleyo Comm. N/P/S, Ikere			28,730,784.15
	Construction of A Block of 3 Classrooms at Surulere N/P/S Ikere			28,730,784.15
	Construction of A Block of 3 Classrooms at Hossanah A/C/N/P/S Ijesa Isu			28,730,784.15
	Construction of A Block of 3 Classrooms at Comm. N/P/A li Ijebu Agege, Ikole			28,730,784.15
	Construction of A Block of 3 Classrooms at C.A.C N/P/S Edaoniyo Ekiti			28,730,784.15
	Construction of A Block of 3 Classrooms at St. Columbas N/P/S, Igbemo			28,730,784.15
	Construction of A Block of 3 Classrooms at Cac N/P/S, ofigba, Ise			28,730,784.15
	Construction of A Block of 3 Classrooms at St. Augustine N/P/S Osun			28,730,784.15

**MDAs CAPITAL BY PROJECTS**

<b>051700100600 - State Universal Basic Education Board (SUBEB) - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Construction of A Block of 3 Classrooms at Emman N/P/S, Igogo			28,730,784.15
	Construction of A Block of 3 Classrooms at St. Andrew's N/P/S Osin			28,730,784.15
	Construction of A Block of 3 Classrooms at Ore-ofe Comm. N/P/S Omoga, Oye			28,730,784.15
	Construction of Perimeter Fence at Araromi Comm. N/P/S Jimoh Aliu, Ado			28,730,784.15
	Construction of Perimeter Fence at Comm. N/P/S Uso			10,425,172.87
	Construction of Perimeter Fence at Moboluwaduro N/P/S Doctor Qtrs, Ado			7,425,747.49
	Construction of Perimeter Fence at L.A N/P/S Erinfun Ado			11,688,088.82
	Construction of Perimeter Fence at Ayedun Comm. N/P/S Aponwe, Ado			13,361,452.45
	Construction of Perimeter Fence at Bawa N/P/S Ado			6,794,289.52
	Construction of Perimeter Fence at Comm. N/P/S, A & B, Igbole			11,409,643.94
	Construction of Perimeter Fence at Our Saviours N/P/S, Iro Ayeteju			14,213,920.72
	Construction of Perimeter Fence at C.A.C N/P/S, Iro Ekiti			17,213,346.09
	Construction of Perimeter Fence at St James N/P/S, Imesi			10,772,474.76
	Construction of Perimeter Fence at Nomadic N/P/S Alajo Efon			5,534,529.00
	Construction of Perimeter Fence at Cac, N/P/S Oke Oniyo			11,372,359.83
	Construction of Perimeter Fence at St.John's Cac N/P/S Efon			10,583,037.36
	Construction of Perimeter Fence at Cac, N/P/S, Omuo-Oke			6,448,500.67
	Construction of Perimeter Fence at Methodist N/P/S I Kota, Omuo			16,266,159.13
	Construction of Perimeter Fence at Community Araromi N/P/S Ugbesi Omuo			12,635,275.78
	Construction of Perimeter Fence at St Rapheal N/P/S Igbara Odo			17,529,075.08
	Construction of Perimeter Fence at St Rapheal N/P/S Ilawe			13,740,327.23
	Construction of Perimeter Fence at L.A N/P/S Ilawe			7,373,219.27
	Construction of Perimeter Fence at Camc N/P/S, Ilawe			9,635,850.40
	Construction of Perimeter Fence at St James N/P/S, Aramoko			9,477,985.91
	Construction of Perimeter Fence at St Peter's N/P/S Okemesi			11,214,495.34
	Construction of Perimeter Fence at Baptist N/P/S Ikogosi			10,456,745.77
	Construction of Perimeter Fence at St.Bridget N/P/S Ipole Iloro			7,204,768.78
	Construction of Perimeter Fence at St.Marks N/P/S Erio			10,393,599.97
	Construction of Perimeter Fence at St. Joseph's N/P/S Aramoko			7,110,018.51
	Construction of Perimeter Fence at Oge Community N/P/S Oge			11,530,224.33

**MDAs CAPITAL BY PROJECTS**

<b>051700100600 - State Universal Basic Education Board (SUBEB) - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Construction of Perimeter Fence at Anser-Ur-Deen N/P/S I Eporo			13,487,744.05
	Construction of Perimeter Fence at Aud N/P Schl Ilogbo			14,119,202.02
	Construction of Perimeter Fence at David's N/P Schl Ido			1,304,717.33
	Construction of Perimeter Fence at Comm. N/P Schl Ifishin			11,762,223.59
	Construction of Perimeter Fence at Celestial N/P Schl Ilogbo			13,992,910.42
	Construction of Perimeter Fence at Ebenezer Baptist N/P Schl Ipoti Ekiti			7,173,164.30
	Construction of Perimeter Fence at St Georges's N/P Schl Ijero			12,603,702.88
	Construction of Perimeter Fence at St Anthony Cath. N/P Ara Ijero			12,035,390.70
	Construction of Perimeter Fence at St. Micheal's N/P Schl Iloro			14,750,659.99
	Construction of Perimeter Fence at St John's /Marks N/P Schl Ikere			12,319,546.79
	Construction of Perimeter Fence at La Pilot N/P Schl Uro Ikere			15,760,992.75
	Construction of Perimeter Fence atst. Mary N/P Schl Araromi, Ikere			12,477,411.29
	Construction of Perimeter Fence at Irepodun Pilot N/P Schl Ikole			11,593,370.12
	Construction of Perimeter Fence at Holy Apostolic N/P Schl, Ikole			12,793,140.27
	Construction of Perimeter Fence at Comm. N/P Schl Itapaji Road, Odo Oro			11,214,495.34
	Construction of Perimeter Fence at Comm. N/P Schl Ipere			14,245,493.61
	Construction of Perimeter Fence at St Martins N/P Schl Iludun			9,193,829.82
	Construction of Perimeter Fence at St. Joseph's N/P/S, Ijesamodu			14,371,785.21
	Construction of Perimeter Fence at St. Jame's Pilot N/P/S, Eda Oniyo			6,857,435.32
	Construction of Perimeter Fence at St. Andrew N/P/S, Are			8,814,955.04
	Construction of Perimeter Fence at St. John's Ang. N/P/S, Igbemo			16,266,159.13
	Construction of Perimeter Fence at Baptist N/P/S, Iyin			10,330,454.17
	Construction of Perimeter Fence at St. Columbas N/P/S, Igbemo			12,729,994.48
	Construction of Perimeter Fence at C.A.C N/P/S, Iyin			8,814,955.04
	Construction of Perimeter Fence at St. John's Ang. N/P/S, Ise Ekiti			15,129,534.78
	Construction of Perimeter Fence at Aud N/P/S, Ise			14,056,056.22
	Construction of Perimeter Fence at Sda N/P/S, Eleti, Otun			9,320,121.42
	Construction of Perimeter Fence at St. Andrew N/P/S, Osan			8,688,663.44
	Construction of Perimeter Fence at Comm. N/P/S, Ira			15,382,117.97
	Construction of Perimeter Fence at St. John's Ang. N/P/S, Erinmope Ekiti			9,793,714.90



**MDAs CAPITAL BY PROJECTS**

<b>051700100600 - State Universal Basic Education Board (SUBEB) - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Construction of Perimeter Fence at A.U.D C.A.C United, N/P/S, Ikun			10,890,834.32
	Construction of Perimeter Fence at Methodist N/P/S, Itapa			16,581,888.12
	Construction of Perimeter Fence at Ojewumi N/P/S, Oloje-Ekiti			12,035,390.70
	Construction of Perimeter Fence at A.U.D N/P/S, Ire			7,392,972.42
	Construction of Perimeter Fence at St. John's Cath. N/P/S, Ilupeju			10,583,037.36
	Construction of Perimeter Fence at Muslim N/P/S, Oye Ekiti			8,625,549.23
	Renovation of Block of 3 Classrooms Aud Pilot N/P/S, Ajilosun, Ado			13,912,299.99
	Renovation of Block of 6 Classrooms with Office Storey Building at Jonathan Memorial N/P/S, Ajilosun, Ado			14,638,277.00
	Renovation of Block of 2 Classrooms at Mofere Comm. N/P/S, Idofin Agric Olope Rd. Ado			10,439,803.03
	Renovation of Block of 2 Classrooms at Comm. N/P/S, Irasa			10,439,803.03
	Renovation of Block of 3 Classrooms with Office at Comm. N/P/S, Ilamuo, Ado			14,916,903.23
	Renovation of Block of 3 Classrooms with Office at Surajudeen N/P/S, Ayoko, Ado			14,916,903.23
	Renovation of Block of 6 Classrooms Storey Building with Offices at Subeb Model, N/P/S, Ado			14,638,277.00
	Completion of Block of 3 Classrooms with Office at St. Paul's N/P/S, Agbado			16,829,125.98
	Renovation of Block of 3 Classrooms with Office at St. Francis N/P/S, Imesi			14,916,903.23
	Renovation of Block of 2 Classrooms with Office at St. Peter's N/P/S, Ilumoba			11,290,694.04
	Renovation of Block of 6 Classrooms with 6 Store St. Joseph's N/P/S Ilupeju, Ijan			18,534,168.50
	Renovation of Block of 5 Classrooms at C.A.C N/P/S, Iro			18,398,020.63
	Completion of Block of 3 Classrooms with Office at St. Mary's N/P/S, Ode			16,829,125.98
	Completion of Block of 3 Classrooms with Office at St. John's N/P/S, Ilumoba			16,829,125.98
	Renovation of Block of 6 Classrooms with Office Storey Building at Apostle Babalola, Grammar School, Efon			14,638,277.00
	Renovation of Block of 3 Classrooms with Office at Nomardic N/P/S, Alajo, Efon			14,791,463.12
	Renovation of Block of 3 Classrooms with Office at St. John's N/P/S, Oke-Are, Efon			14,791,463.12
	Renovation of Block of 3 Classrooms at Subeb Model School, Efon			14,711,816.29
	Renovation of Block of 3 Classrooms at St. Peter's C & S N/P/S, Alanak, Efon			13,912,299.99
	Renovation of Block of 3 Classrooms at St. Paul's Ang. N/P/S, Omuo Oke			13,912,299.99
	Renovation of Block of 3 Classrooms at St. Philips N/P/S, Ilasa			13,912,299.99
	Renovation of Block of 3 Classrooms at St. Andrew's N/P/S, Iludofin, Omuo			13,912,299.99
	Renovation of Block of 2 Classrooms with Office/Store at Methodist N/P/S, Kota, Omuo			11,370,645.67

**MDAs CAPITAL BY PROJECTS**

<b>051700100600 - State Universal Basic Education Board (SUBEB) - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Renovation of Block of 3 Classrooms with Office at Baptist N/P/S, Ugbesi Ekiti			14,916,903.23
	Renovation of Block of 3 Classrooms with Office at St. Anthony N/P/S, Ilawe			14,791,463.12
	Renovation of Block of 6 Classrooms with Office Storey Building at St. Batholomew, N/P/S, Ogotun			14,916,903.23
	Renovation of Block of 6 Classrooms with Office Storey Building at St. Thomas Ang. N/P/S, Igbara Odo			14,638,277.00
	Renovation of Block of 3 Classrooms with Office at St. Peter's Cath. N/P/S, Igbara Odo			14,916,903.23
	Renovation of Block of 3 Classrooms at Olorunsogo N/P/S, Ilawe			13,912,299.99
	Renovation of Block of 3 Classrooms with Office at St. Paul's Ang. N/P/S, Ogotun			14,916,903.23
	Renovation of Block of 4 Classrooms at Subeb Model School, Erio			16,087,188.42
	Renovation of Block of 2 Classrooms C.A.C N/P/S, Ipole/Iloro			10,439,803.03
	Renovation of Block of 6 Classrooms with Office Storey Building at St. Annes N/P/S, Aramoko			14,638,277.00
	Renovation of Block of 3 Classrooms with Office at Community N/P/S, Ajindo, Okemesi			14,916,903.23
	Renovation of Block of 2 Classrooms with Office at L.A N/P/S, Okemesi			11,290,694.04
	Comp. of 3 Classrooms with Office L.A N/P/S, Ajaye			16,829,125.98
	Renovation of Block of 2 Classrooms at Baptist N/P/S, Ikogosi			10,439,803.03
	Renovation of Block of 3 Classrooms with Office at St. Luke's N/P/S Ido Ile			14,916,903.23
	Comp. of 3 Classrooms with Office at Asa Oriokuta N/P/S, Ikogosi			16,829,125.98
	Renovation of Block of 3 Classrooms with Office at Comm. N/P/S, Akola Aramoko			14,916,903.23
	Renovation of Block of 3 Classrooms with Office at Christ Light N/P/S Aramoko			14,916,903.23
	Renovation of Block of 3 Classrooms Anser-Ur-Deen N/P/S, Eporo			14,916,903.23
	Completion of 6 Classrooms Storey Building with Office at L.A N/P/S, Eporo			17,661,538.75
	Renovation of Block of 3 Classrooms L.A N/P/S, Emure			13,912,299.99
	Renovation of Block of 3 Classrooms with Office at St. Paul's N/P/S, Emure			14,916,903.23
	Renovation of Block of 3 Classrooms with Office at Anser-Ur-Islam N/P/S, Emure			14,916,903.23
	Renovation of Block of 3 Classrooms with Office at St. David's N/P/S, Ido			14,916,903.23
	Renovation of Block of 3 Classrooms at Subeb Model School, Ido			13,912,299.99
	Renovation of Block of 3 Classrooms at St. Michael N/P/S, Oke Ayo, Ido			13,912,299.99
	Renovation of Block of 3 Classrooms with Office at St. Mary's N/P/S, Ilogbo			14,916,903.23
	Renovation of Block of 3 Classrooms with Office at Comm. N/P/S, Ifishin			14,916,903.23
	Renovation of Block of 3 Classrooms at St. Peter's N/P/S, Ifaki			13,912,299.99

**MDAs CAPITAL BY PROJECTS**

<b>051700100600 - State Universal Basic Education Board (SUBEB) - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Renovation of Bloc of 3 Classrooms at C.A.C N/P/S, Epe			13,912,299.99
	Renovation of Block of 3 Classrooms at St. Columbas Cath. N/P/S, Ikoro			13,912,299.99
	Renovation of Block of 3 Classrooms with Office at St. Mary's A/C N/P/S, Iloro			14,916,903.23
	Renovation of Block of 6 Classrooms Storey Building with Office at St. John N/P/S, Ipoti			14,638,277.00
	Renovation of Block of 2 Classrooms with Offices at Our Saviours N/P/S, Ipoti			11,290,694.04
	Renovation of Block of 3 Classrooms with Office at St. Michael N/P/S, Iroko			14,916,903.23
	Renovation of Block of 2 Classrooms with Office at Baptist N/P/S, Ijero			11,290,694.04
	Renovation of Block of 3 Classrooms with Office at C.A.C Aba-Oluwaseun, Ipoti			14,916,903.23
	Completion of Block of 3 Classrooms with Office at L.A N/P/S, Aafin Ikere			16,829,125.98
	Renovation of Block of 3 Classrooms at St. Joseph's R.C.M N/P/S, Oke-Padi, Ikere			13,912,299.99
	Renovation of Block of 3 Classrooms at St. Gabriel N/P/S, School, Ikere			13,912,299.99
	Renovation of Block of 3 Classrooms with Office at Shasha Comm. N/P/S, Ikere			14,916,903.23
	Renovation of Block of 3 Classrooms with Office at A.U.D N/P/S, Araromi, Ikere			14,916,903.23
	Comp. of A Block of 6 Classrooms Storey Building with Offices at L.A N/P/S, Aafin Ikere			16,399,652.37
	Renovation of Block of 3 Classrooms with Office at St. Andrew's N/P/S, Odo-Oro			14,916,903.23
	Renovation of Block of 3 Classrooms with Office at St. Paul's N/P/S, Ikole			14,916,903.23
	Renovation of Block of 6 Classrooms with Office at All Saint N/P/S, Ikole			15,933,691.82
	Renovation of Block of 4 Classrooms at Subeb Model School, Ikole			16,087,188.42
	Renovation of Block of 6 Classrooms Storey Building with Office at Methodist N/P/S, Oke-Ayedun			14,638,277.00
	Renovation of Block of 3 Classrooms with Office at Our Saviours N/P/S, Irin Odo			15,208,698.30
	Renovation of Block of 3 Classrooms with Office at St. Mark's Ang. N/P/S, Odo Ayedun			13,912,299.99
	Renovation of Block of 3 Classrooms with Office at St. David's N/P/S, Iludun			14,916,903.23
	Renovation of Block of 2 Classrooms with Office at Iyemokun Comm. N/P/S, Iye			11,290,694.04
	Renovation of Block of 3 Classrooms at St. Peter's N/P/S, Ipere			13,912,299.99
	Renovation of Block of 3 Classrooms at St. Boniface N/P/S, Ewu			13,912,299.99
	Renovation of Block of 3 Classrooms at St. David's N/P/S, Ipere			13,912,299.99
	Renovation of Bloc of 2 Classrooms with Office at Obada Comm. N/P/S, Ipe			11,290,694.04
	Renovation of Block of 3 Classrooms at St. Columbas Cath. N/P/S, Igbemo			13,912,299.99
	Renovation of Block of 3 Classrooms at Muslim N/P/S, Are			13,912,299.99

**MDAs CAPITAL BY PROJECTS**

<b>051700100600 - State Universal Basic Education Board (SUBEB) - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Renovation of Block of 4 Classrooms with 2 Offices & Completion of 40 Meters Fence at All Saint Pilot N/P/S, Iyin			18,203,078.09
	Completion of Block of 3 Classrooms with Office at C.A.C N/P/S, Iyin			16,829,125.98
	Renovation of Block of 3 Classrooms with Office at St. Philip's N/P/S, Esure			14,916,903.23
	Comp. of A Block of 3 Classrooms at Oke Owa Comm. P/S, Igede			16,829,125.98
	Renovation of Block of 2 Classrooms with Office at St. William's N/P/S, Igbemo			11,290,694.04
	Renovation of Block of 2 Classrooms at St. Patrick's N/P/S, Igogo			10,437,947.78
	Renovation of Block of 3 Classrooms with Office at St. Mark's N/P/S, "A" Ise			14,916,903.23
	Renovation of Block of 3 Classrooms at St. Raphael N/P/S, Orun			13,912,299.99
	Renovation of Block of 3 Classrooms with Offices at A.U.D C.A.C United, N/P/S, Ikun			14,916,903.23
	Renovation of Block of 4 Classrooms with Offices at S.D.A N/P/S, Eleti, Otun			16,071,563.47
	Renovation of Block of 3 Classrooms with Offices at St. Peter's N/P/S, Otun			14,916,903.23
	Renovation of Block of 3 Classrooms with Office at Igogo Commercial Grammar School			14,916,903.23
	Renovation of Block of 3 Classrooms with Office at St. Andrew's N/P/S, Osan			14,916,903.23
	Renovation of Block of 3 Classrooms with Office at St. Augustine N/P/S, Osun			13,912,299.99
	Renovation of Block of 3 Classrooms at St. Comm. N/P/S, Gede, Ayede			11,290,694.04
	Renovation of Block of 2 Classrooms with Office at A.U.D N/P/S, Isan			13,912,299.99
	Renovation of Block of 3 Classrooms at Ojewumi N/P/S, Oloje			14,916,903.23
	Renovation of Block of 3 Classrooms with Office at Baptist N/P/S, Ire			16,829,125.98
	Completion of Block of 3 Classrooms at C.A.C N/P/S Itapa			14,916,903.23
	Renovation of Block of 3 Classrooms with Office at St. Mary's N/P/S, Oye			14,682,108.75
	Renovation of Block of 3 Classrooms with Office at Motherless Home N/P/S, Iyin			14,319,400.23
	Renovation of Block of 3 Classrooms with Office at St. Michael's A/C N/P/S, Iloro			14,916,903.23
	Renovation of Block of 3 Classrooms with Office at St. David's N/P/S, Erekesan, Efon			14,916,903.23
	Renovation of Block of 3 Classrooms with Offices at C.A.M.C N/P/S, Ilawe			11,290,694.04
	Renovation of Block of 2 Classrooms with Office at St. Peter's Cath. N/P/S, Okemesi			11,290,694.04
	Renovation of Block of 2 Classrooms with Offices at St. Paul's N/P/S, Eyio Ekiti			14,916,903.23
	Renovation of Block of 3 Classrooms with Offices at St. John's N/P/S, Ire			16,087,188.42
	Renovation of Block of 4 Classrooms at St. Brigid N/P/S, Ifaki			15,716,419.53
	Renovation of Block of 3 Classrooms with Offices at Meth. N/P/S, Osi			16,087,188.42
	Renovation of Block of 4 Classrooms at St. Augustine N/P/S, Aramoko			16,087,188.42

## MDAs CAPITAL BY PROJECTS

051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
	Renovation of Block of 4 Classrooms at L.A Pilot N/P/S, Uro College Road, Ikere			14,916,903.23
	Renovation of Block of 3 Classrooms with Office at St. John Ang. Afolu, Ise			57,646,959.35
	Procurement of Nursery Furniture at Aramoko			57,646,959.35
	Procurement of Nursery Furniture at Ikere			57,646,959.35
	Procurement of Nursery Furniture at Ido			57,646,959.35
	Procurement of Nursery Furniture at Moba			57,646,959.35
	Procurement of Nursery Furniture at Ikole			57,646,959.35
	Procurement of Pupils Furniture at Ado			504,198,964.49
	Procurement of Pupils Furniture at Ise/Orun			504,198,964.49
	Procurement of Pupils Furniture at Ilejemeje			504,198,964.49
	Procurement of Pupils Furniture at Gbonyin			504,198,964.49
	Procurement of Pupils Furniture at Ikole			504,198,964.49
	Procurement of Teacher's Furniture at Ijero			63,961,304.03
	Procurement of Teacher's Furniture at Ilawe			63,961,304.03
	Procurement of Teacher's Furniture at Omuo			63,961,304.03
	Procurement of Teacher's Furniture at Oye			63,961,304.03
	Procurement of Teacher's Furniture at Iyin			63,961,304.03
05050425012500	Construction of sanitation and water system toilets	159,952,990.00	205,852,016.43	
05050425012600	Construction/drilling of borehole and geographical surveying	194,416,250.70	102,901,772.03	
00050000010125	Purchase of Instructional materials for Schools in Ekiti State	300,000,000.00	-	
00505000040118	Construction of Schools	2,215,840,403.82	873,485,946.94	
00505000040119	Rehabilitation of Public Schools	1,250,290,355.48	903,859,570.37	
00505000040120	Emergency Repair of Schools	190,000,000.00	-	
051701000100 - Agency for Adult and Non formal Education - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>28,000,000.00</b>	<b>19,083,145.00</b>	<b>45,000,000.00</b>
05030124000100	Purchase of sewing machine, embroidery machine, knitting machine and hair dryer	5,000,000.00		
	Purchase of 42 sewing machines, 14 embroidery machines, 14 knitting machines and 14 hair dryers at Ado LGA, Ekiti East LGA, Ikole LGA, Oye LGA, Ikere LGA, Ido-Osi LGA, Ekiti SouthWest, Ise-Orun LGA, Efon LGA, Emure LGA, Moba LGA, Ilejemeje LGA, Gbonyin LGA, Irepodun Ifelodun LGA			10,000,000.00
	Construction of vocation centre at Igbara Odo, Ikere LGA, Ekiti South West and Ido Ekiti			8,000,000.00
	Purchase of 500 Copies of Primers, 1 Cartons of 2A, 2B, 2C Exercise Books each to all adult Literacy Centres across the 16 LGAs in Ekiti State			2,000,000.00

**MDAs CAPITAL BY PROJECTS**

<b>051701000100 - Agency for Adult and Non formal Education - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Purchase of 150 Student lockers and 150 Chairs made of HDF board metals, 6 Office chairs and 6 tables, 2 long Tables for students practical, 20 Student stools and 5 Single tables to Ado Ekiti Vocational centre beside Immigration Office along Poly Road			10,000,000.00
	Construction of one Borehole at Ado Vocational Centre beside Immigration Office along Federal Poly Road			2,500,000.00
	Construction of 1 Block of 3 classrooms at the vocational centre Ado Ekiti beside immigration Office Federal Poly road, Ado Ekiti			12,500,000.00
05010224000400	Construction of Ado Ekiti Vocational Centre at Immigration Areas, along Federal Polytechnic, Ado Ekiti	21,000,000.00	19,083,145.00	
05010224000500	Construction of Vocational centre Igbara-Odo, Ikere, Ekiti South West and Ido Osi LGAs			
05040224000300	Purchase of 500 copies of Primers, one bundle of 2A, 2B, 2C Exercise Books each to all adult Literacy Centres across the 16 LGAs in Ekiti State	2,000,000.00		
<b>051702600100 - Schools Agriculture and Enterprise Agency - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>40,000,000.00</b>	<b>10,000,000.00</b>	<b>80,000,000.00</b>
01030124000200	Purchase of Agricultural inputs (e.g. spraying pump and poultry equipment's etc) for Public Secondary Schools across the State	20,000,000.00		
	Purchase of agricultural inputs e.g electric/rechargeable Pump Power tiller, poultry equipment e.t.c for selected public Secondary Schools			16,000,000.00
	Purchase and installation of irrigation facilities for vegetable and horticultural farm in Schools			24,000,000.00
	Renovation of feed mill in Government College Ado Ekiti			20,000,000.00
	Relocation of bakeries and purchase of bakery equipment from Christ school Ado Ekiti and Saint Luis Ikere to Ayo Fasanmi and Government College Ikere			15,000,000.00
	Purchase of garment equipment for Local fabric (Adire tie & Dye) and Aso ofi			5,000,000.00
05020124000100	Purchase of garment equipments for local fabrics (aso oke) and design business	10,000,000.00	10,000,000.00	
05010324000100	Purchase of materials for setting up of small scale enterprises in 30 selected schools and establishment of enterprise clubs in schools (Soap making, Confectionaries, Tie Dye) at Notre Dam Usi, Alamoje HS Aramoko and Ado Grammer School	-		
05010324000200	Setting up of small scale enterprises in 10 selected Schools in Ekiti State e.g Plantain \Snacks Enterprises.	10,000,000.00		

## MDAs CAPITAL BY PROJECTS

051702600200 - Ekiti State University, Ado Ekiti - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		-	-	<b>100,000,000.00</b>
05050124000400	Construction of 1,500 capacity 3in1 lecture theatre at the University Complex, Ado Ekiti			
	Construction of Three-In-One 1,500 Capacity Lecture Theatre in the Faculty of Pharmacy, Ekiti State University, Ado-Ekiti.			100,000,000.00
05050324000100	Construction of the Medical Laboratory Science Building at the University Complex, Ado Ekiti			
051702600300 - Bamidele Olumilua University of Education, Science and Technology, Ikere Ekiti - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		-	-	<b>100,000,000.00</b>
05050124000500	Construction of 4 units of student Hostel with furniture at Bamidele Olumilua University of Education, science & Technology, Ikere-Ekiti	-		100,000,000.00
051702600400 - Ekiti State College of Health, Science and Technology, Ijero Ekiti - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		-	-	<b>150,000,000.00</b>
05050124000600	Construction of College perimeter fencing at the College Complex, Ijero Ekiti	-		-
05050124000700	Construction of Multipurpose College Clinic at the College Complex, Ijero Ekiti	-		-
05050224000100	Construction and Furnishing of modern library at the College Complex, Ijero Ekiti	-		-
13100124011600	Purchase of 5 Football kits, 5 Basket Ball kits, 5 handball kits, and 5 volley ball kits for the sporty students at the college	-		-
13100124011700	Construction of Sports Complex at the College Complex, Ijero Ekiti	-		-
05060124000100	Purchase of digitalization of management system with modern lecture capture studio	-		-
05050124000800	Construction of Entrepreneurship Centre in the College premises	-		-
05050124000900	Construction of 1 Block of 6 Classroom Complex within the College Premises	-		150,000,000.00
05050124001000	Rehabilitation of College road network across the College areas	-		-
17100124003700	Construction of drainages and culverst across the college complex, Ijero Ekiti	-		-
1310012401180	Purchase of 1,000 executives chairs and tables for Arokodare Multipurpose Building at the College Complex	-		-
051702600500 - Ekiti State Polytechnic, Isan Ekiti - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>401,178,622.21</b>	-	<b>500,000,000.00</b>
00020200020120	Construction of e-library building	295,403,069.48	-	
	Construction of sport centre and other facilities at ekiti state polytechnic, isan ekiti			200,000,000.00
	Construction of health centre at ekiti state polytechnic, isan ekiti			200,000,000.00

**MDAs CAPITAL BY PROJECTS**

<b>051702600500 - Ekiti State Polytechnic, Isan Ekiti - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Purchase of laboratory equipments			100,000,000.00
00020200020121	Construction of gate, Gate house & fence	105,775,552.73	-	
05060124000200	Procurement of Slid projector, VSat routers/GPS, Computerised Semen analyser, Smart Board, High Performance Liquid Chromatography, Plouch Disk, Fume board, Transducers, Flame photometer	-		-
<b>051705300100 - Ekiti State Board for Technical and Vocational Education - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>161,000,000.00</b>	<b>35,415,283.82</b>	<b>742,000,000.00</b>
05050124001100	Renovation of hostels and staff quarters at Government Technical College, Ado Ekiti	95,000,000.00		
	Purchase of Library books into Government Technical Colleges at Ikole Ekiti, Ikole LGA			5,000,000.00
	Purchase of Library books into Government Technical Colleges at Otun Ekiti, Moba LGA			3,000,000.00
	Purchase of Library books into Government Technical Colleges at Ijero Ekiti, Ekiti Central			3,000,000.00
	Purchase of Library books into Government Technical Colleges at Igbara odo Ekiti, Ekiti South West LGA			3,000,000.00
	Purchase of Library books into Government Technical Colleges at Iluomomba Ekiti, Gbonyin LGA			3,000,000.00
	Purchase of 10 motorized chargeable spray pumps/(20) 12-HP Power Tillers at Government Technical College Otun Ekiti, MOBA LGA			10,000,000.00
	Renovation of Hostels at GTC Ado Ekiti, Ado Ekiti, Ado LGA			100,000,000.00
	Renovation of workshop at GTC Otun Ekiti, MOBA LGA			50,000,000.00
	Renovation of workshop at GTC Ijero Ekiti, Ekiti Central			50,000,000.00
	Provision of Smart Classrooms in Government Technical College Ado Ekiti, Ado LGA			20,000,000.00
	Purchase of Routers, Modem, Network switch, Servers, cables e.t.c for Internet services at Government Technical College Ado-Ekiti, Ado LGA			100,000,000.00
	Purchase of Lathe Machine, Power Hacksaw e.t.c at Government Technical College at Otun Ekiti, MOBA LGA			30,000,000.00
	Purchase of Universal Block Moulding Machine, Mechanical Vibrator e.t.c into Government Technical College at Iluomomba Ekiti, Gbonyin LGA			20,000,000.00
	Purchase of Circular Sawing Machine, Planing Machine, e.t.c into Carpentry & Joinery Section, Government Technical College, Ikole Ekiti. Ikole LGA			50,000,000.00
	Provision of standard Football Pitches, Volley ball Courts, Table Tennis courts e.t.c at Government Technical College Ado Ekiti, Ado LGA			5,000,000.00
	Construction of Perimeter Fence Government Technical Colleges Iluomoba Ekiti, Gbonyin LGA			40,000,000.00



**MDAs CAPITAL BY PROJECTS**

<b>051705300100 - Ekiti State Board for Technical and Vocational Education - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Construction of Perimeter Fence Government Technical College, Ijero Ekiti, Ekiti Central			50,000,000.00
05050124001200	Construction of 2 workshops with facilities Viz:Electrical and Garment Government Technical Colleges Iluomoba- Ekiti, Gbonyin LGA			200,000,000.00
05050124001300	Construction of failed portion of perimeter fence at Government Technical College, Ado Ekiti	30,000,000.00		
05050124001400	Purchase of machines and workshop/science laboratory equipments for the 6 Government Technical Colleges in Ekiti State			
05050324000300	Construction of electrical installation workshop at Government Technical College, Ilumoba			
05050124001500	Renovation of garment making workshop at Government Technical College, Ijero Ekiti			
05050124001600	Renovation of dilapidated structures at Government Technical College, Ikole Ekiti	8,000,000.00	7,117,210.00	
05050124001700	Completion of ongoing IDEAS Project at Government Technical College, Igbara Odo, Ijero and Otun Ekiti	28,000,000.00	28,298,073.82	

<b>051705400100 - Ekiti State Scholarship Board - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>10,000,000.00</b>	<b>9,800,000.00</b>	<b>15,000,000.00</b>
11100124007000	Digitalization (Database management, internet facilities, software installation, etc.) of all indigene of Students of Ekiti State in all tertiary institutions in Nigeria	10,000,000.00	9,800,000.00	15,000,000.00

<b>051705500100 - Ekiti State Teaching Service Commission - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>-</b>	<b>-</b>	<b>100,000,000.00</b>
13100125009000	Construction of Database formation and digitilization of Teaching Service activities (E-TESCOM)			60,000,000.00
	Construction of Public Secondary Schools in Ileje-Meje Local Government			20,000,000.00
	Construction of Public Secondary Schools in Ijero Local Government			20,000,000.00
05050124001800	SSEP Projects: Construction of public secondary schools across all the 16 LGAs			

<b>052100100100 - Ministry of Health and Human Services - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>4,757,708,004.00</b>	<b>3,038,282,730.69</b>	<b>3,834,898,490.16</b>
04020124000104	Support to Gender Based Violence, health days, public health emergency, and NCDs program	60,000,000.00		
	Construction of Hostel Accomodation for Communities Midwivery at College of Nursing Ado Ekiti			29,898,490.16
	Purchase of equipment for the staff clinic, Ministry of Health, Ado Ekiti			50,000,000.00

**MDAs CAPITAL BY PROJECTS**

<b>052100100100 - Ministry of Health and Human Services - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Renovation of State Specialist Hospital Ijero, Ijero LGA			75,000,000.00
	Renovation of General Hospital Oye Ekiti, Oye LGA			75,000,000.00
	Renovation of General Hospital Emure, Emure LGA			75,000,000.00
	Renovation of General Hospital Otun, Moba LGA			75,000,000.00
	Renovation of newly upgraded General Hospital at Ikogosi, Ekiti West LGA			300,000,000.00
	Renovation of newly upgraded General Hospital at Awo, Irepodun/Ifelodun LGA			300,000,000.00
	Renovation of newly ungraded General Hospital at Ipao, Ikole LGA			300,000,000.00
	Construction of 80 bedded multi purpose building at the Ekiti State University Teaching Hospital, Ado Ekiti			2,000,000,000.00
	Purchase of Hospital Medical Equipment such as radiant warmer, resuscitaire, Oxygen concentrators, pulse oximeters, adult and children weighing scale, etc for four renovated secondary Health facilities across the State			200,000,000.00
	Purchase of Hospital Medical Equipment such as radiant warmer, resuscitaire, Oxygen concentrators, pulse oximeters, adult and children weighing scale, etc for three newly upgraded secondary Health facilities across the State			300,000,000.00
	Renovation of Data Bank building and Ministry of Health building			30,000,000.00
	Digitization of data management at Ekiti State data bank			25,000,000.00
04050124000204	Equipping of the permanent staff clinic at the state secretariat Ado-Ekiti	25,000,000.00		
04050124000302	Renovation of Secondary Health Facilities (Hospitals) across the 16 LGAs	1,850,208,004.00	614,171,619.03	
04050124000404	Purchase of HIV/AIDS 700 Everly well's STD Test Kits and Other STI Commodities for the citizen across the State	5,000,000.00		
04060124000104	Purchase of Reproductive, Maternal and Child Health (RMCH) Consumables and Family Planning Kits fot the Citizen of Ekiti State	10,000,000.00		
04050324000103	Contruction of Multipurpose Building at Ekiti State University Teaching Hospital, Ado Ekiti	2,787,500,000.00	2,424,111,111.66	
04030224000103	UNICEF Assisted Projects	20,000,000.00	-	

<b>052100200100 - Ekiti State Health Insurance Scheme - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>58,804,385.21</u></b>	<b><u>9,933,977.00</u></b>	<b><u>107,867,090.32</u></b>
04050124000504	Installation of 80 customised billboards to 16 LGAs in Ekiti State	10,000,000.00		
	Purchase of Toyota Hilux 2023 for supervision of HCPs in Ekiti State			65,000,000.00
	Installation of 24 sustomised billboards to 16LGAs in Ekiti State			12,867,090.32
	Upgrading and Installiation of ICT infracrtruture for management of enrollees data			30,000,000.00

**MDAs CAPITAL BY PROJECTS**

<b>052100200100 - Ekiti State Health Insurance Scheme - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
04060124000204	Global Affairs Canada (GAC): Clinton Health Initiative	20,000,000.00	9,933,977.00	
11100124007100	Upgrading and installation of ICT facilities for management of enrollees data at EKHIS Office, Ado Ekiti	28,804,385.21		

<b>052100300100 - Primary Healthcare Development Agency - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>32,860,093.59</b>	<b>-</b>	<b>68,522,186.60</b>
04050124000601	Purchase of Cold Chain Equipment and devices for PHC facilities across the State	10,000,000.00		
	Purchase of 12 HP Laptop Computers for the Head of Department at PHCDA in Ado Ekiti			12,322,186.60
	Purchase of 1 Examination Couch, 1 Delivery Couch, 1 Hospital beds, and 1 Ultrasound Scan Machines for revitalization facility at the Comprehensive Health Centre Igboata, Iloro Ekiti, Ijero LGA			10,000,000.00
	Renovation of Cold Chain Office at School of Nursing Ado Ekiti			20,000,000.00
	Purchase of A3 Monochrome multifunction printer @ 3,000,000) for the Office			3,000,000.00
	Purchase of 10 Tables, 10 Chairs, and 6 Cabinets for the Office			4,200,000.00
	Rehabilitation State Primary Health Care Development Agency Life Saving Skills (LSS) Centre at School of Nursing OriApata Ado Ekiti			4,000,000.00
	Purchase of Projector and Screen, Megaphone, and a digital camera for the State Health Educator in Ado Ekiti			3,000,000.00
	Purchase of Infant Weighing Scales at Ado Ekiti			2,000,000.00
	Purchase of 1 Examination Couch, 1 Delivery Couch, 1 Hospital beds, and 1 Ultrasound Scan Machines for revitalization facility at the Comprehensive Health Centre Oke Emure, Emure LGA			5,000,000.00
	Purchase of 1 Examination Couch, 1 Delivery Couch, 1 Hospital beds, and 1 Ultrasound Scan Machines for revitalization facility at the Comprehensive Health Centre Ode Ekiti, Gbonyin LGA			5,000,000.00
04050124000701	Renovation of PHC Facilities across the State	10,000,000.00	-	
04030224000201	Purchase of Gas Stove, Cooking Utensils for Maternal and Newborn Child Health Routine Intervention on food demonstration in 326 Health Facilities in 16 LGAs.	5,000,000.00	-	
04010224000401	Purchase of Health Education & Social Mobilization Equipment/Materials like Batteries for Megaphone, Speakers for Motorised Public Address System for the State and 16 LGAs	7,860,093.59		

**MDAs CAPITAL BY PROJECTS**

<b>052102600100 - Ekiti State University Teaching Hospital - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>100,000,000.00</b>	<b>-</b>	<b>357,864,122.45</b>
	Purchase of ventilators and other accessories for the Intensive Care Unit (ICU)	100,000,000.00		
	Construction of Physiotherapy Building at EKSUTH			100,000,000.00
	Construction of Radiology Department at EKSUTH			57,864,122.45
	Construction of Isolation Centre at EKSUTH			100,000,000.00
	Purchase of 1Highlander Toyota Jeep, 2Toyota Jeep and 2Hilux Vehicle for CMD, CMAC and DA in EKSUTH			100,000,000.00
<b>052110200100 - Hospitals Management Board - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>20,177,843.68</b>	<b>-</b>	<b>55,682,369.16</b>
05020624000100	Purchase of tools for accreditation of SSH, Ikere Ekiti and Oba Adejugbe General Hospital for Nurses, Medical Laboratory and Pharmacy internships	6,000,000.00		
	Construction of compounding units at SSH Ijero-Ekiti			15,200,000.00
	Construction of compounding units at SSH Ikere-Ekiti			1,800,000.00
	Purchase of washing machine for State Specialist Hospital Ikere-Ekiti			650,000.00
	Purchase of washing machine for State Specialist Hospital Ijero-Ekiti			650,000.00
	Purchase of washing machine for State Specialist Hospital Iyin-Ekiti			650,000.00
	Purchase of washing machine for State Specialist Hospital Ijan-Ekiti			650,000.00
	Purchase of washing machine for State Specialist Hospital Ijesa-Isu-Ekiti			650,000.00
	Purchase of washing machine for State Specialist Hospital Oye-Ekiti			650,000.00
	Purchase of washing machine for State Specialist Hospital Ifaki-Ekiti			650,000.00
	Purchase of washing machine for State Specialist Hospital Ayede-Ekiti			650,000.00
	Purchase of washing machine for State Specialist Hospital Okemesi-Ekiti			650,000.00
	Purchase of washing machine for State Specialist Hospital Efon-Ekiti			650,000.00
	Purchase Gnatus dental chair for Oba Adejugbe General Hospital, Ado-Ekiti			10,091,184.58
	Purchase Gnatus dental chair for State Specialist Hospital Ikere-Ekiti			10,091,184.58
	Purchase of 20 petrol powered mower for Board headquater, Ado-Ekiti			12,000,000.00
04010324000102	Purchase of 40 bedding pillow slips and 80 blankets for 20 facilities across Ekiti State	8,000,000.00		
04010224000502	Purchase of mixer/oitment mill, refrigerator/freezer, electrical/mechanical analytical balance, centrifuge binders, solvents and reagents, complete dental unit, sterilizing machine, extraction forceps, hand piece, etc. for State Specialist Hospital, Ijero Ekiti, Ikere Ekiti and Oba Adejugbe General Hospital, Ado Ekiti	6,177,843.68		

## MDAs CAPITAL BY PROJECTS

052110500100 - Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Service (IMPACT) - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>1,228,924,000.00</b>	<b>810,042,735.03</b>	<b>-</b>
04010224000604	Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Service (IMPACT) Projects	1,228,924,000.00	810,042,735.03	
052110600100 - Nutrition - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>76,660,000.00</b>	<b>3,562,709.00</b>	<b>-</b>
04030624000101	Nutrition	76,660,000.00	3,562,709.00	
052110700100 - Immunization Programme - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>26,800,000.00</b>	<b>7,406,800.00</b>	<b>-</b>
04030124000101	Immunization Programme	26,800,000.00	7,406,800.00	
052110800100 - Basic Healthcare Provision Fund - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>500,000,000.00</b>	<b>249,803,774.52</b>	<b>-</b>
04030124000201	Basic Healthcare Provision Fund	500,000,000.00	249,803,774.52	
052110400100 - Ekiti Drugs Health Supplies Management Agency (EKSDMA) - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>10,498,691.09</b>	<b>-</b>	<b>47,894,500.03</b>
05050324000200	Construction of quality control laboratory	5,000,000.00		
	Purchase of Essential Medicine and Medical Consumable: for the strengthening of the Unified Drug Revolving Funds in Ekiti State			30,000,000.00
	Construction of Quality Control Laboratory, Ado Ekiti			17,894,500.03
04010324000204	Purchase of fume hood, freezers, fridge, glass wares	5,498,691.09		
053500100100 - Ministry of Environment and Natural Resources - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>50,000,000.00</b>	<b>-</b>	<b>50,000,000.00</b>
09100124000500	Purchase of canopy, tables and chairs, security keys and chains, abate notice, court charge, court summon, seal, etc. for environmental health officials in Ado Ekiti	4,000,000.00		
	Purchase of Games/Gyms & Fitness/Relaxation Centres; Sport-Court & Playground for Children. Decorative Equipment (Fountains); Colourful Furnitures (Benches & Picnic Tables); Art Installation; Water Features (Ponds & Water fall); Pathway Designs and Outdoor Decor for Environmental Health Officers in the State			20,000,000.00
	Purchase of JJ85QNNH HP Laptop-5; HP LaserJet P2050 Series PCL6 Printer-5; HALLEY Brush Cutters-10 for the Ministry			5,000,000.00

## MDAs CAPITAL BY PROJECTS

053500100100 - Ministry of Environment and Natural Resources - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
	Purchase of 3 Automated Weather Station -Davis Instruments America; 5 Vihecle Communication Radio - VHF WALKIE; 10 Fibre Pen Nibs - ROCHELL GERMANY for the Staff in the Ministry			5,000,000.00
	Construction of Cementary for the Ekiti State indigine			10,000,000.00
	Tree Planting: Across the 3 Senatorial Districts in Ekiti State,so as mitigate the effect of Climate Change,thus: 500-Ficus Benjaminia; 500-Teak; 1200-Gemelina; 280 Tecoma Tree & 300-King Palm.			10,000,000.00
09100124000600	Construction of Public and Recreational Parks (Garden Resort Centres) in Ojumose, Okesa and Okutagbeokutaleri (Okeyinmi) in Ado Ekiti	-		
09100124000700	Purchase of second phase and planting of trees at conspicuous road medians in Ado Ekiti metropolis	40,000,000.00		
09100124000800	Purchase of 5 fogger machines, 15 motorized sprayer machines, nose mask, hand gloves, booths, overall, etc. for fumigation by the environmental health officials across the 16 LGAs in Ekiti State	6,000,000.00		
09100124000900	Construction of Public Cementary at Ado - Ekiti	-	-	-

053501600100 - State Environmental Protection Agency - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>150,000,000.00</b>	<b>-</b>	<b>406,981,112.17</b>
00090900010105	Flood and Erosion control works in Ekiti State.	150,000,000.00		406,981,112.17

053501600200 - Ekiti State Green Economy and Environmental Matters - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>1,162,000,000.00</b>	<b>-</b>	<b>592,452,780.41</b>
09100124001600	Control of Flood and Erosion control works in Ekiti State.	1,162,000,000.00	-	
	Construction of Water Channels to curb gully & flood erosion at Ikogosi Ekiti			61,950,237.97
	Construction of Water Channels to curb Gully & Flood Erosion at Temidire, Usi-Ekiti			75,861,647.71
	Construction of Water Channel to curb Gully erosion at Oke-ayepe-Imila, Usi-Ekiti			98,678,510.75
	Construction of drainage and culverts to curb Gully Erosion at Erinwa, Ise-Ekiti			81,230,387.95
	Construction of Water Channels to curb Gully Erosion at Ilamoji Zone II, Ado-Ekiti			90,567,586.03
	Construction of Water Channels to curb Gully & Flood Erosion at Irewumi-Orungbe, celestial church finyinfolu Ori-Apata Ado-Ekiti			127,824,410.00
	Construction of drainage and culverts to curb Gully Erosion at SUBEB Pry School, Emure-Ekiti			56,340,000.00

## MDAs CAPITAL BY PROJECTS

053501600300 - Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP) - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>458,000,000.00</b>	<b>-</b>	<b>2,728,500,000.00</b>
09100125000300	Construction of flood and erosion control works at Ado Ekiti sites	158,000,000.00	-	
	Construction of water channel at Dallimore-Parview-Akin Akeju Road, Ado-Ekiti			660,000,000.00
	Construction of 2 water culverts at Olorunda Zone 4/Olorunda Main Road, Ado-Ekiti			345,000,000.00
	Construction of water channel Olorunsogo Zone 4-irewumi comm. Ado-Ekiti			275,000,000.00
	Construction of water channel behinde NNPC Ilawe road-Abekoko, Ado-Ekiti			305,000,000.00
	Construction of Itamo Bridge at Odo-Ado, Ado-Ekiti			328,500,000.00
	Construction of gully channel at Owode phase II, Efon-Alaaye			555,000,000.00
	Construction of gully channel of Ibete-Oni River, Efon-Alaaye			200,000,000.00
	Purchase of Office furniture and fittings-25 chairs with 10 Office tables			25,000,000.00
	Purchase of 8 HP Laptop & 2 Desktops Computers			15,000,000.00
	Purchase of 2 Lasarjet Computer Printers			500,000.00
	Purchase of 2 Hp scanjet Scanners for Office use			500,000.00
	Purchase of spare parts for 2 Hilux and 1 bus project vehicle			4,000,000.00
	Computer Software Acquisition on NEWMAP-EIB project			15,000,000.00
09100125000400	Construction of flood and erosion control works at Efon Alaaye sites	50,000,000.00	-	
09100125000500	Purchase of 1,050 hectares degraded forest reserves at Egbe, Gbonyin LGA, Ekiti State	50,000,000.00	-	
09100125000600	Purchase of 1,050 hectares degraded forest reserves at Eda, Ekiti East LGA, Ekiti State	100,000,000.00	-	
09100125000700	Purchase of 1,050 hectares degraded forest reserves at Aramoko, Ekiti West LGA, Ekiti State	100,000,000.00	-	
053505300100 - Ekiti State Waste Management Authority - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>500,000,000.00</b>	<b>172,929,875.00</b>	<b>688,679,170.61</b>
11100124007200	Purchase of 5 Hp Laptop Computers, 5 Hp lazerjet printers and 5 Bluegate UPS	16,000,000.00		
	Purchase of 4 Nos. of Bajaj Motor Cycles for the use of staff of Waste Management Authority .			10,000,000.00
	Purchase of 1 Nos. of Toyotal Hilux for the use of Waste Managemnt Authority staff			60,000,000.00
	Purchase of 8 Nos. of Sino Gabbage Truck waste compactors, 3 Nos. of Sino Roll On hook loader, 3 Nos. of Mandiesel heavy load roll on hook loader			288,679,170.61
	Purchase of 1 Nos. of Toyotal Hummer Bus for the use of Waste Managemnt Authority staff			60,000,000.00
	Purchase of 5 Nos. of Hp Laptop Computers for the use of Staff of Waste Management Authority			5,000,000.00

**MDAs CAPITAL BY PROJECTS**

<b>053505300100 - Ekiti State Waste Management Authority - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Purchase of 5 Nos. of HP Lasejet Printer for the use of Waste Management Authority			5,000,000.00
	Purchase of 2 plants for waste to manure and intergrated plastic recycling at ilokun and Emirin dumpsite in Ado - Ekiti, shredder & crusher machine plastic recycling granulator			20,000,000.00
	Purchase of 20,000 Nos. of 240 liters wheelie Bins for waste collection in Ekiti State, 200 Nos. operatives uniform for operatives staff, 50 Nos. of wheel barrow for collection of waste in Ekiti State, 600 Nos. of reflective jacket for street sweepers in Ekiti State, 100 Nos. of Rainboot for operative staff, 200 Nos. of Raincoat for operative staff, 40 Nos. of Dino Bins for waste collection accross within Ekiti State			220,000,000.00
	Fencing of 3 Dumpsites , Ilokun, Emirin and Sasa in Ado-Ekiti.			20,000,000.00
09100124001800	Purchase of Waste Management light tools : 25 Operatives Uniform, 30 Wheel Barrows, 100 Shovels, 100 Reflective Caution Cones, 100 Rain boots and 400 rain coat.	10,000,000.00		
13100124011900	Construction of Fence dumpsites at Ilokun, Emirin in Ado Ekiti and Fagbohun in Ikere Ekiti and fencing of Office premises	181,070,125.00		
09100124001900	Purchase of 2,500 units of 240 litres of wheel bins for public buildings	50,000,000.00		
09100124002000	Purchase of 2 Plants for waste to manures and integrated plastic recycling at Ilokun and Emirin in Ado Ekiti	20,000,000.00		
09100124002100	Purchase of Bulk parts: engine, gear, baloon valve, clutch, disc, plate, radiator, barrel, kick, alternator, brake, pad, linning, tyre, rim, battery, injector, nuzzle, pump, filter, bearing, rod, linkage, stabilizer, jasket, oil, grease, bushing, knucle, turbor charger, central casing, body parts and electrical system for 5 compactors, 2 Toyota corrola cars, 1 innoson hilux vechicle and 1 Hummer bus	50,000,000.00		
09100124002200	Purchase of 20 Dino Bins for waste dosposal	172,929,875.00	172,929,875.00	

<b>055100100100 - Ministry of Local Government Affairs - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b><u>Total</u></b>		<b><u>10,000,000.00</u></b>	<b><u>-</u></b>	<b><u>25,000,000.00</u></b>
	Purchase of 15 HP Desktop Computers Set and 10 HP Laptops for Ministry of Local Government, Ado Ekiti			20,000,000.00
	Purchase of Sets of Office Chairs and Tables for Ministry of Local Government Staff, Ado Ekiti			2,500,000.00
13100124012000	Rehabilitation of Ministry of Local Government Complex in Ado Ekiti	10,000,000.00		2,500,000.00



## MDAs CAPITAL BY PROJECTS

055200100100 - Ministry of Chieftaincy and Home Affairs - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>5,000,000.00</b>	<b>-</b>	<b>5,000,000.00</b>
	Purchase of 2 nos of bajaj boxer motorcycle for chieftaincy department			5,000,000.00
13100124012100	Compilation and Publication of 3000 copies of Chieftaincy Declaration Laws for the Royal Fathers, Chieftfs, Local Government, Higher Institutions etc	5,000,000.00	-	
026100200100 - Ekiti State Water and Sanitation Regulatory Agency - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>200,000,000.00</b>	<b>3,472,500.00</b>	<b>260,000,000.00</b>
10100124002500	Purchase of Regulatory tools/Technical Support for Water Sector Regulatory	80,000,000.00	3,472,500.00	
	Purchase of Regulatory tools for digitalization and computerization of Ekiti State Water and Sanitation Regulatory			65,000,000.00
	Purchase of Regulatory Water Testing Operational Tools - e.g (i) Non -Revenue Water (NRW), (ii) Tariff Setting and model for water supply Utilities and other Service Providers, (iii) Standard Operating Procedure (SOP) for water quality parameters and Customer feedback procedure for billing and collection efficiency, (iv) Operational tools on licensing of Water user Association on Irrigation etc for water and sanitation sector regulatory.			10,000,000.00
	Purchase of Water Testing Equipment and Reagents (consumables) - I no of Autoclave, (ii) 1 no of Photoelectric Flame Photometer FP8800, (iii) 1 no of Magnetic stirrer(Vortex mixer) etc.) and (iv) water testing reagents (consumable) for Technical Service and Inspectorate department: (a) 5 packs of Nitaver 5 nitrate Rgt PP 10mlpk/100; (b) 5 packs of Curver 1 copper Rgt PP 10ml pk/100; (c) 5 packs of Nitrive 2 nitrite Rgt PP 25ml pk/100; (d) 5 packs of Ferrover Iron Rgt PP 10ml pk/100; (e) 5 packs of Zincover 5 Zinc Rgt PP 10mlpk/100; (f) 500g of NEDA; (g) 1000g of Ferrous Amonium sulphate; (h) 2 bottles of Phenanthroline; (i) 3 bottles of Amonium acetate salt; (j) 500g of Sulfanilamide; (k) 500g of Sodium nitrite; (l) Binocular Microscope CX23 - for microbiological and pathological studies; (m) Filter membrane and other consumables			70,000,000.00
	Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, characterisation, grouting and ground water resources mapping of Ekiti State to include Upgrade 850 ANSI1080P Full portable Projector, PDBV40V 16" double speaker Public Address system at Ado LGA			11,875,000.00

## MDAs CAPITAL BY PROJECTS

026100200100 - Ekiti State Water and Sanitation Regulatory Agency - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
	Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, characterisation, grouting and ground water resources mapping of Ekiti State to include Upgrade 850 ANSI1080P Full portable Projector, PDBV40V 16" double speaker Public Address system at Ekiti South West LGA			11,875,000.00
	Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, characterisation, grouting and ground water resources mapping of Ekiti State to include Upgrade 850 ANSI1080P Full portable Projector, PDBV40V 16" double speaker Public Address system at Ikere LGA			11,875,000.00
	Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, characterisation, grouting and ground water resources mapping of Ekiti State to include Upgrade 850 ANSI1080P Full portable Projector, PDBV40V 16" double speaker Public Address system at Ido -Osi LGA			11,875,000.00
	Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, characterisation, grouting and ground water resources mapping of Ekiti State to include Upgrade 850 ANSI1080P Full portable Projector, PDBV40V 16" double speaker Public Address system at Ekiti East LGA			11,875,000.00
	Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, characterisation, grouting and ground water resources mapping of Ekiti State to include Upgrade 850 ANSI1080P Full portable Projector, PDBV40V 16" double speaker Public Address system at Efon LGA			11,875,000.00
	Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, characterisation, grouting and ground water resources mapping of Ekiti State to include Upgrade 850 ANSI1080P Full portable Projector, PDBV40V 16" double speaker Public Address system at Moba LGA			11,875,000.00
	Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, characterisation, grouting and ground water resources mapping of Ekiti State to include Upgrade 850 ANSI1080P Full portable Projector, PDBV40V 16" double speaker Public Address system at Ekiti West LGA			11,875,000.00

**MDAs CAPITAL BY PROJECTS**

<b>026100200100 - Ekiti State Water and Sanitation Regulatory Agency - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Purchase and Installation of on -site Sanitation and faecal sludge Management and data collection - Regulatory framework for OSS & FSM, BENEV Sewage and sludge wastewater Treatment Equipment with capacity of 1 - 600DSkg/hr, L4564*W2100*H2156, 6.0kw PITVAQ (Sani Squad) sludge evacuator, sludge drying equipment, Auto scraper bottom discharge centrifuge.			20,000,000.00
10100124002600	Support for Stakeholder and Community Engagement	15,000,000.00		
10100124002700	Purchase of Water Sanitation testing Equipment and tools	40,000,000.00		
10100124002800	Purchase of material and support stakeholders and community engagement	50,000,000.00		
10100124002900	Research and Development of Regulatory Framework for on-site sanitation faecal sludge management	15,000,000.00	-	

<b>026200100100 - Ministry of Innovation, Science and Digital Economy - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b>1,200,000,000.00</b>	<b>-</b>	<b>1,600,000,000.00</b>
11100124007300	Development of Public Service in Digital Skills for Ekiti State Civil Servants	-		-
	Construction of Digital Innovation Laboratory in Ado Ekiti, Ado LGA			300,000,000.00
	Construction of Digital Innovation Laboratory in Ekiti West LGA			300,000,000.00
	Construction of Digital Innovation Laboratory in Ikole, Ikole LGA			300,000,000.00
	Computarization and Digitalization of Public Service activities			250,000,000.00
	Purchase of Retord Stand, Convex lens, Triangular Prism and Robotic Kits eg Technical Championship (ftc) Sets, Lego Sets, etc for Public Secondary Schools for Ministry of Innovation Science and Digital Economy			450,000,000.00
	Construction of Innovation Hub Facility in Ado Ekiti	1,200,000,000.00		
11100124007400	Construction of 6 digital innovation laboratories across the 16 LGAs in Ekiti State	-	-	-
11100124007500	Ekiti State digitization and e-Governance for Public Service	-		-
11100124007600	Purchase of Science equipment e.g. retord stand, convex lens, triangular prism, etc. and robotic kits, e.g. technical championship (FTC) sets, LEGO sets, etc. for Public Secondary Schools in Ekiti State	-		-
11100124007700	State Innovation Programme (e.g. Young Innovator Program, Kids Innovative Programme, Ekiti Workplace Innovation Vouchers, Ekiti State tech Hub-Program, to develop creative Tech industry	-		-

## MDAs CAPITAL BY PROJECTS

055300100100 - Ministry of Rural and Community Development - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b><u>1,500,000,000.00</u></b>	<b><u>885,573,768.75</u></b>	<b><u>1,500,000,000.00</u></b>
1010012400300	Construction of Culvert and Drainages at different Locations across Ekiti State	300,000,000.00	5,408,300.00	
	Rehabilitation of 2 Oba's Palaces at Moba LGA			20,000,000.00
	Rehabilitation of 1 Oba's Palace at Emure LGA			10,000,000.00
	Rehabilitation of 2 Oba's Palaces at Irepodun/Ifelodun LGA			20,000,000.00
	Rehabilitation of 1 Oba's Palace at Ido/Osi LGA			10,000,000.00
	Rehabilitation of 1 Oba's Palace at Gbonyin/Aiyekire LGA			10,000,000.00
	Rehabilitation of 2 Oba's Palaces at Ekiti East LGA			20,000,000.00
	Rehabilitation of 2 Oba's Palaces at Ikole LGA			20,000,000.00
	Rehabilitation of 2 Oba's Palaces at OyeLGA			20,000,000.00
	Rehabilitation of 1 Oba's Palace at Ilejemeje LGA			10,000,000.00
	Rehabilitation of 2 Oba's Palaces at Ekiti West LGA			20,000,000.00
	Rehabilitation of 1 Oba's Palace at Ekiti South West LGA			10,000,000.00
	Rehabilitation of 2 Oba's Palaces at Ijero LGA			20,000,000.00
	Rehabilitation of 1 Oba's Palace at Ise/Orun LGA			10,000,000.00
	Construction of 2 Solar powered Boreholes at Moba LGA			15,000,000.00
	Construction of 2 Solar powered Boreholes at Emure LGA			15,000,000.00
	Construction of 2 Solar powered Boreholes at IKere LGA			15,000,000.00
	Construction of 2 Solar powered Boreholes at Irepodun/Ifelodun LGA			15,000,000.00
	Construction of 3 Solar powered Boreholes at Ado LGA			22,500,000.00
	Construction of 2 Solar powered Boreholes at Ido/Osi LGA			15,000,000.00
	Construction of 1 Solar powered Borehole at Gbonyin/Aiyekire LGA			7,500,000.00
	Construction of 2 Solar powered Boreholes at Ekiti East LGA			15,000,000.00
	Construction of 2 Solar powered Boreholes at IKole LGA			15,000,000.00
	Construction of 1 Solar powered Borehole at Efon LGA			7,500,000.00
	Construction of 2 Solar powered Boreholes at Oye LGA			15,000,000.00
	Construction of 2 Solar powered Boreholes at Ilejemeje LGA			15,000,000.00
	Construction of 2 Solar powered Boreholes at Ekiti South West LGA			15,000,000.00
	Construction of 2 Solar powered Boreholes at Ijero LGA			15,000,000.00
	Construction of 2 Solar powered Boreholes at Ise/Orun LGA			15,000,000.00
	Construction of 2 Solar powered Boreholes at Ekiti West LGA			15,000,000.00
	Rehabilitation of 1 Community Town Hall/Civic Centre at Moba LGA			10,000,000.00
	Rehabilitation of 1 Community Town Hall/Civic Centre at Emure LGA			10,000,000.00

**MDAs CAPITAL BY PROJECTS**

<b>055300100100 - Ministry of Rural and Community Development - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Rehabilitation of 1 Community Town Hall/Civic Centre at Irepodun/Ifelodun LGA			10,000,000.00
	Rehabilitation of 1 Community Town Hall/Civic Centre at Ido/Osi LGA			10,000,000.00
	Rehabilitation of 1 Community Town Hall/Civic Centre at Gbonyin/Aiyekire LGA			10,000,000.00
	Rehabilitation of 1 Community Town Hall/Civic Centre at Ekiti East LGA			10,000,000.00
	Rehabilitation of 1 Community Town Hall/Civic Centre at IKole LGA			10,000,000.00
	Rehabilitation of 1 Community Town Hall/Civic Centre at Efon LGA			10,000,000.00
	Rehabilitation of 1 Community Town Hall/Civic Centre at Oye LGA			10,000,000.00
	Rehabilitation of 1 Community Town Hall/Civic Centre at Ilejemeje LGA			10,000,000.00
	Rehabilitation of 1 Community Town Hall/Civic Centre at Ekiti West LGA			10,000,000.00
	Rehabilitation of 1 Community Town Hall/Civic Centre at Ijero LGA			10,000,000.00
	Rehabilitation of 1 Community Town Hall/Civic Centre at Ekiti South West LGA			10,000,000.00
	Rehabilitation of 1 Community Town Hall/Civic Centre at Ise/Orun LGA			10,000,000.00
	Construction of 1 line drainage and Culvert at Ikere LGA			14,000,000.00
	Construction of 4 line drainage and Culvert at Ado LGA			56,000,000.00
	Construction of 1 line drainage and Culvert at Ikole LGA			14,000,000.00
	Construction of 1 line drainage and Culvert at Oye LGA			14,000,000.00
	Construction of 1 line drainage and Culvert at Ilejemeje LGA			14,000,000.00
	Construction of 1 line drainage and Culvert at Irepodun/Ifelodun LGA			14,000,000.00
	Construction of 1 line drainage and Culvert at Ekiti West LGA			14,000,000.00
	Construction of 1 line drainage and Culvert at Ekiti South West LGA			14,000,000.00
	Construction of 1 line drainage and Culvert at Ijero LGA			14,000,000.00
	Provision of 20 Stands of Solar Powered Street light at Ado LGA			8,000,000.00
	Provision of 20 Stands of Solar Powered Street light at Ikere LGA			8,000,000.00
	Provision of 20 Stands of Solar Powered Street light at Ilejemeje LGA			8,000,000.00
	Rehabilitation of 1 Market Stall at Ekiti South West LGA			10,000,000.00
	Rehabilitation of 1 Market Stall at Irepodun/Ifelodun LGA			10,000,000.00
	Rehabilitation of 1 Market Stall at Oye LGA			10,000,000.00
	Rehabilitation of 1 Market Stall at Ikole LGA			10,000,000.00
	Rehabilitation of 1 Market Stall at Moba LGA			10,000,000.00
	Rehabilitation of 1 Market Stall at Ekiti East LGA			10,000,000.00
	Rehabilitation of 1 Market Stall at Ijero LGA			10,000,000.00
	Rehabilitation of 1 Health Centre at Ekiti East LGA			7,750,000.00

## MDAs CAPITAL BY PROJECTS

055300100100 - Ministry of Rural and Community Development - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
	Rehabilitation of 1 Health Centre at Ikole LGA			7,750,000.00
	Construction of 2 Hand Dug well with Pump at Irepodun/Ifelodun LGA			12,500,000.00
	Construction of 2 Hand Dug well with Pump at Oye LGA			12,500,000.00
	Construction of 2 Hand Dug well with Pump at Ado LGA			12,500,000.00
	Construction of 2 Hand Dug well with Pump at Ido/Osi LGA			12,500,000.00
	Construction of 2 Hand Dug well with Pump at Gbonyin/Aiyekire LGA			12,500,000.00
	Construction of 2 Hand Dug well with Pump at Ekiti East LGA			12,500,000.00
	Construction of 2 Hand Dug well with Pump at Efon LGA			12,500,000.00
	Construction of 2 Hand Dug well with Pump at Ekiti South West LGA			12,500,000.00
	Construction of 2 Hand Dug well with Pump at Ekiti West LGA			12,500,000.00
	Construction of 2 Hand Dug well with Pump at Ikere LGA			12,500,000.00
	Construction of 2 Hand Dug well with Pump at Emure LGA			12,500,000.00
	Construction of 2 Hand Dug well with Pump at Ilejemeje LGA			12,500,000.00
	Construction of 2 Hand Dug well with Pump at Ise/Orun LGA			12,500,000.00
	Construction of 2 Hand Dug well with Pump at Ijero LGA			12,500,000.00
	Construction of 2 Hand Dug well with Pump at Ikole LGA			12,500,000.00
	Construction of 2 Hand Dug well with Pump at Moba LGA			12,500,000.00
	Provision of 100 Stands of Solar Powered Street Light at Oye LGA			10,000,000.00
	Provision of 100 Stands of Solar Powered Street Light at Ado LGA			10,000,000.00
	Provision of 100 Stands of Solar Powered Street Light at Ido/Osi LGA			10,000,000.00
	Provision of 100 Stands of Solar Powered Street Light at Gbonyin/Aiyekire LGA			10,000,000.00
	Provision of 100 Stands of Solar Powered Street Light at Ekiti East LGA			10,000,000.00
	Provision of 100 Stands of Solar Powered Street Light at Efon LGA			10,000,000.00
	Provision of 100 Stands of Solar Powered Street Light at Ekiti South West LGA			10,000,000.00
	Provision of 100 Stands of Solar Powered Street Light at Ekiti West LGA			10,000,000.00
	Provision of 100 Stands of Solar Powered Street Light at Ikere LGA			10,000,000.00
	Provision of 100 Stands of Solar Powered Street Light at Emure LGA			10,000,000.00
	Provision of 100 Stands of Solar Powered Street Light at Ilejemeje LGA			10,000,000.00
	Provision of 100 Stands of Solar Powered Street Light at Ise/Orun LGA			10,000,000.00
	Provision of 100 Stands of Solar Powered Street Light at Ikole LGA			10,000,000.00

## MDAs CAPITAL BY PROJECTS

055300100100 - Ministry of Rural and Community Development - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
	Provision of 100 Stands of Solar Powered Street Light at Ijero LGA			10,000,000.00
	Provision of 100 Stands of Solar Powered Street Light at Oye LGA			10,000,000.00
	Construction of 2 line drainages at Ado LGA			20,500,000.00
	Construction of 1 Box Culvert at Efon LGA			12,000,000.00
	Construction of 1 line drainage at Irepodun/Ifelodun LGA			10,000,000.00
	Construction of 1 line drainage at Ido/Osi LGA			10,000,000.00
	Rehabilitation of 1 Box Culvert at Ikole LGA			9,000,000.00
	Construction of 1 line drainage at Oye LGA			9,000,000.00
	Construction of 1 line drainage at Moba LGA			10,000,000.00
	Construction of 1 line drainage at Ilejemeje LGA			9,000,000.00
	Construction of 1 line drainage at Ekiti West LGA			10,500,000.00
	Rehabilitation of Oba's Places, Community Town Hall, Civic Center, Line Drainage, Culvert, Security Posts, Health Centers, Market Stall through self Help/Grants in Aid in Emure, Ekiti West, Ise/Orun, Ijero, Ikole etc			100,000,000.00
	Rehabilitation/Provision of Solar Powered Borehole and Street Light Through Self help in Ado, Ikere, Irepodun/Ifelodun, Ekiti South West, Moba, Ekiti East, Gbonyin, Oye, Ijero etc			100,000,000.00
10100124003100	Construction of Rural Roads/Palaces in Ekiti State	96,000,000.00	94,415,468.75	
10100124003200	Construction/Rehabilitation of Boreholes and Hand Dug Wells in Farm Settlement in Ekiti State	-		
10100124003300	Rehabilitation of Market Stall, Palaces town Halls, etc communities self - help projects.	1,104,000,000.00	785,750,000.00	

01111201500 - Independent Project Monitoring Office - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>-</b>	<b>-</b>	<b>10,000,000.00</b>
13100124003700	Purchase of Project Schidt Hammer for concrete test and Asphat testing Equipment etc for Project monitoring across the State and LGAs		-	8,000,000.00
13100124003700	Purchase of 30 units of Safety Garget and Montoring Logistics for Project Monitoring across the State and LGAs		-	2,000,000.00

023610100100 - Bureau of Tourism - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
<b>Total</b>		<b>100,000,000.00</b>	<b>49,578,023.50</b>	<b>474,906,005.90</b>
02100124002900	Purchase of server for website development and digitalization of tourism sites in Ekiti State	2,000,000.00		6,000,000.00
	Purchase of 1 Coaster bus and 2 Toyota Hilux			150,000,000.00
02100124003000	Production and development of Ekiti State tourism Master plan	5,000,000.00	49,578,023.50	30,000,000.00
02100124003100	Research on tourism development across Ekiti State	5,000,000.00		35,000,000.00
02100124003900	Construction of Osun-Igede Grove at Igede Ekiti	20,000,000.00		10,000,000.00

## MDAs CAPITAL BY PROJECTS

023610100100 - Bureau of Tourism - Projects				
Programme Code	Project Description	Proposed 2025 Supplementary Budget	Actual Expenditure Jan. - Aug., 2025	Proposed 2026 Budget
02100124003200	Construction of 1st plane crash site (Oke-Baalu) Ikogosi Ekiti	15,000,000.00		40,000,000.00
02100124003300	Construction of tourism monument in Efon, Otun, Okere, Ise and Omuo Ekiti	15,000,000.00		40,000,000.00
02100124003400	Construction of (Nihotour School) of film village between Ikogosi and Ipole Iloro Ekiti	8,000,000.00		63,906,005.90
02100124003500	Construction of Ero Dam Water Front tourism Estate at Ero dam	10,000,000.00		30,000,000.00
02100124003600	Construction of reception, seat out and walkway at Abanijorin Cave at Iyin Ekiti	20,000,000.00		50,000,000.00
02100124003700	Purchase of recreational facilities at Abanijorin Cave, Iyin Ekiti	-		10,000,000.00
02100124003800	Beautification of major tourism centres within Ekiti State	-		10,000,000.00





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**EKITI STATE NIGERIA**

**EKITI STATE JUDICIARY**

**NCOA COMPLIANT**

**Proposed 2026 Budget**

**REVENUE/EXPENDITURE DETAILS**

**JUDICIARY REVENUE/EXPENDITURE**

<b>031800100100 - The Judiciary - Revenue Summary by Economic</b>				
<b>Code</b>	<b>Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Revenue Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>1</b>	<b><u>Revenue</u></b>	<b><u>35,000,000.00</u></b>	<b><u>34,268,734.91</u></b>	<b><u>50,271,335.60</u></b>
<b>12</b>	<b><u>Independent Revenue</u></b>	<b><u>35,000,000.00</u></b>	<b><u>34,268,734.91</u></b>	<b><u>50,271,335.60</u></b>
<b>1202</b>	<b><u>Non -Tax Revenue</u></b>	<b><u>35,000,000.00</u></b>	<b><u>34,268,734.91</u></b>	<b><u>50,271,335.60</u></b>
<b>120204</b>	<b><u>Fees - General</u></b>	<b><u>25,000,000.00</u></b>	<b><u>29,871,334.91</u></b>	<b><u>40,271,335.60</u></b>
12020401	Court Fees	25,000,000.00	29,871,334.91	40,271,335.60
12020454	E-affidavit fee	-	-	-
<b>120205</b>	<b><u>Fines - General</u></b>	<b><u>10,000,000.00</u></b>	<b><u>4,397,400.00</u></b>	<b><u>10,000,000.00</u></b>
12020502	Court Fines	10,000,000.00	4,397,400.00	10,000,000.00

<b>031801100100 - Ekiti State Judicial Service Commission - Revenue Summary by Economic</b>				
<b>Code</b>	<b>Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Revenue Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>1</b>	<b><u>Revenue</u></b>	<b><u>1,000,000.00</u></b>	<b><u>389,000.00</u></b>	<b><u>1,000,000.00</u></b>
<b>12</b>	<b><u>Independent Revenue</u></b>	<b><u>1,000,000.00</u></b>	<b><u>389,000.00</u></b>	<b><u>1,000,000.00</u></b>
<b>1202</b>	<b><u>Non -Tax Revenue</u></b>	<b><u>1,000,000.00</u></b>	<b><u>389,000.00</u></b>	<b><u>1,000,000.00</u></b>
<b>120204</b>	<b><u>Fees - General</u></b>	<b><u>900,000.00</u></b>	<b><u>371,500.00</u></b>	<b><u>900,000.00</u></b>
12020483	Oath Fees	200,000.00	135,000.00	200,000.00
12020417	Annual Renewal of Fee - Others	700,000.00	236,500.00	700,000.00
<b>120206</b>	<b><u>Sales - General</u></b>	<b><u>100,000.00</u></b>	<b><u>17,500.00</u></b>	<b><u>100,000.00</u></b>
12020617	Sales of Other forms	100,000.00	17,500.00	100,000.00

<b>031801100200 - Ekiti State Customary Court of Appeal - Revenue Summary by Economic</b>				
<b>Code</b>	<b>Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Revenue Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>1</b>	<b><u>Revenue</u></b>	<b><u>1,500,000.00</u></b>	<b><u>1,902,263.63</u></b>	<b><u>3,000,000.00</u></b>
<b>12</b>	<b><u>Independent Revenue</u></b>	<b><u>1,500,000.00</u></b>	<b><u>1,902,263.63</u></b>	<b><u>3,000,000.00</u></b>
<b>1202</b>	<b><u>Non -Tax Revenue</u></b>	<b><u>1,500,000.00</u></b>	<b><u>1,902,263.63</u></b>	<b><u>3,000,000.00</u></b>
<b>120204</b>	<b><u>Fees - General</u></b>	<b><u>1,500,000.00</u></b>	<b><u>1,902,263.63</u></b>	<b><u>3,000,000.00</u></b>
12020401	Court Fees	1,500,000.00	1,902,263.63	3,000,000.00

<b>031800100100 - The Judiciary - Expenditure Summary by Economic</b>				
<b>Code</b>	<b>Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>2</b>	<b><u>Expenditures</u></b>	<b><u>3,400,000,000.00</u></b>	<b><u>1,946,411,453.44</u></b>	<b><u>3,200,000,000.00</u></b>
<b>22</b>	<b><u>Other Recurrent Costs</u></b>	<b><u>3,200,000,000.00</u></b>	<b><u>1,946,411,453.44</u></b>	<b><u>3,200,000,000.00</u></b>
<b>2204</b>	<b><u>Grants and Contributions General</u></b>	<b><u>3,200,000,000.00</u></b>	<b><u>1,946,411,453.44</u></b>	<b><u>3,200,000,000.00</u></b>
<b>220401</b>	<b><u>Local Grants and Contributions</u></b>	<b><u>3,200,000,000.00</u></b>	<b><u>1,946,411,453.44</u></b>	<b><u>3,200,000,000.00</u></b>
22040102	Grants to Parastatals and Tertiary Institution	3,200,000,000.00	1,946,411,453.44	3,200,000,000.00
<b>23</b>	<b><u>Capital Expenditure</u></b>	<b><u>200,000,000.00</u></b>	<b>-</b>	<b>-</b>
<b>2301</b>	<b><u>Fixed Assets Purchased</u></b>	<b><u>200,000,000.00</u></b>	<b>-</b>	<b>-</b>
<b>230101</b>	<b><u>Purchase of Fixed Assets - General</u></b>	<b><u>200,000,000.00</u></b>	<b>-</b>	<b>-</b>
23010119	Purchase of Motor Vehicles	200,000,000.00	-	-
23010119	Purchase of Computer Printers			
<b>2302</b>	<b><u>Construction/Provision</u></b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>230201</b>	<b><u>Construction/Provision of Fixed Assets - General</u></b>	<b>-</b>	<b>-</b>	<b>-</b>
23020101	Construction/Provision of Office Buildings	-	-	-
<b>2305</b>	<b><u>Rehabilitation/Repairs</u></b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>230501</b>	<b><u>Rehabilitation/Repairs of Fixed Assets - General</u></b>	<b>-</b>	<b>-</b>	<b>-</b>
23050101	Rehabilitation/Repairs of Office Buildings	-	-	-

**JUDICIARY REVENUE/EXPENDITURE**

<b>031801100100 - Ekiti State Judicial Service Commission - Expenditure Summary by Economic</b>				
<b>Code</b>	<b>Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>2</b>	<b><u>Expenditures</u></b>	<b><u>800,000,000.00</u></b>	<b><u>362,337,045.26</u></b>	<b><u>700,000,000.00</u></b>
<b>22</b>	<b><i>Other Recurrent Costs</i></b>	<b>700,000,000.00</b>	<b>362,337,045.26</b>	<b>700,000,000.00</b>
<b>2204</b>	<b>Grants and Contributions General</b>	<b>700,000,000.00</b>	<b>362,337,045.26</b>	<b>700,000,000.00</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>700,000,000.00</b>	<b>362,337,045.26</b>	<b>700,000,000.00</b>
22040102	Grants to Parastatals and Tertiary Institution	700,000,000.00	362,337,045.26	700,000,000.00
<b>23</b>	<b><i>Capital Expenditure</i></b>	<b>100,000,000.00</b>	<b>-</b>	<b>-</b>
<b>2301</b>	<b>Fixed Assets Purchased</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>230101</b>	<b>Purchase of Fixed Assets - General</b>	<b>-</b>	<b>-</b>	<b>-</b>
23010119	Purchase of Motor Vehicles	-	-	-
23010105	Purchase of Computer Printers	-	-	-
<b>2302</b>	<b>Construction/Provision</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>230201</b>	<b>Construction/Provision of Fixed Assets - General</b>	<b>-</b>	<b>-</b>	<b>-</b>
23020101	Construction/Provision of Office Buildings	-	-	-
<b>2305</b>	<b>Rehabilitation/Repairs- Traffic /Street Lights</b>	<b>100,000,000.00</b>	<b>-</b>	<b>-</b>
<b>230501</b>	<b>Rehabilitation/Repairs- Markets/Parks</b>	<b>100,000,000.00</b>	<b>-</b>	<b>-</b>
23050101	Rehabilitation/Repairs of Office Buildings	100,000,000.00	-	-

<b>031801100200 - Ekiti State Customary Court of Appeal - Expenditure Summary by Economic</b>				
<b>Code</b>	<b>Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>2</b>	<b><u>Expenditures</u></b>	<b><u>1,454,686,762.93</u></b>	<b><u>722,412,057.86</u></b>	<b><u>1,454,686,762.93</u></b>
<b>22</b>	<b><i>Other Recurrent Costs</i></b>	<b>1,454,686,762.93</b>	<b>722,412,057.86</b>	<b>1,454,686,762.93</b>
<b>2204</b>	<b>Grants and Contributions General</b>	<b>1,454,686,762.93</b>	<b>722,412,057.86</b>	<b>1,454,686,762.93</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>1,454,686,762.93</b>	<b>722,412,057.86</b>	<b>1,454,686,762.93</b>
22040102	Grants to Parastatals and Tertiary Institution	1,454,686,762.93	722,412,057.86	1,454,686,762.93
<b>23</b>	<b><i>Capital Expenditure</i></b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2301</b>	<b>Fixed Assets Purchased</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>230101</b>	<b>Purchase of Fixed Assets - General</b>	<b>-</b>	<b>-</b>	<b>-</b>
23010119	Purchase of Motor Vehicles	-	-	-
23010143	Purchase of Equipment	-	-	-
<b>2302</b>	<b>Construction/Provision</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>230201</b>	<b>Construction/Provision of Fixed Assets - General</b>	<b>-</b>	<b>-</b>	<b>-</b>
23020101	Construction/Provision of Office Buildings	-	-	-
<b>2305</b>	<b>Rehabilitation/Repairs</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>230501</b>	<b>Rehabilitation/Repairs of Fixed Assets - General</b>	<b>-</b>	<b>-</b>	<b>-</b>
23050101	Rehabilitation/Repairs of Office Buildings	-	-	-
23030128	Rehabilitation of Existing Non Fuctional Boreholes and drilling Borehole and Development of New Sources	-	-	-
<b>2305</b>	<b>Other Capital Projects</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>230501</b>	<b>Acquisition of Non Tangible Assets</b>	<b>-</b>	<b>-</b>	<b>-</b>
23050101	Production & Compilation of new set of Laws in Ekiti State	-	-	-

**JUDICIARY REVENUE/EXPENDITURE**

<b>031800100100 - The Judiciary - Projects</b>				
<b>Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>200,000,000.00</u></b>	<b><u>-</u></b>	<b><u>490,000,000.00</u></b>
<b>00130000050106</b>	Renovation and Perimeter fencing of High Court and Magistrate Courts at Ijero Ekiti		-	
	Purchase of 2 Toyota Hilux			190,000,000.00
	Construction of New High Court and Magistrate Court at Omuo Ekiti, Phase II			300,000,000.00
13100124010500	Purchase of 10 Toyota Corolla for the Magistrates	200,000,000.00		
13100124010600	Construction of new High Court complex at Omuo Ekiti			

<b>031801100100 - Ekiti State Judicial Service Commission - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>100,000,000.00</u></b>	<b><u>-</u></b>	<b><u>300,140,215.00</u></b>
<b>00130000040103</b>	Purchase of vehicles: 2 Toyota Camry, 1 Hillux Bus , 2 Toyota Corrola		-	
13100124010700	Construction of Office Complex for Judicial Service Commission, Ado Ekiti			
	Purchase of 4 Toyotal Camry for Executive Secretary, DPM, DFA and Director of Records in the Judiciary Commission Office at Ado Ekiti			200,000,000.00
	Renovation of Office Complex in Ado Ekiti			100,140,215.00
11100124006000	Purchase of 3 Set of Laptops HP Computer, 3 HP Printer, 5 Units of Air Conditioners and 5 Smart Televisions in Ado Ekiti Office.	-		
	Rehabilitation of Office Building at Judicial Service Commission, Ado Ekiti	100,000,000.00		

<b>031801100200 - Customary Court of Appeal - Projects</b>				
<b>Programme Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>Total</b>		<b><u>-</u></b>	<b><u>-</u></b>	<b><u>350,000,654.00</u></b>
13100124010900	Construction of building for 2 Judges Chambers and offices at the CCA Headquarters			221,000,654.00
13100124011000	Purchase of 4 units of Toyota Corolla as utility vehicles for management staff.	-		70,000,000.00
	Renovation and furnishing of 38 dilapidated Customary Courts building			50,000,000.00
	Construction of borehole at the Headquarters			9,000,000.00
13100124011100	Purchase of Law books for Customary Court of Appeal, Ado Ekiti			
13100124003900	Purchase of fire fighting equipments for the Customary Court of Appeal HQ, Ado Ekiti	-	-	
13100124011200	Renovation and furnishing of 38 Customary Court buildings across the State	-	-	



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**EKITI STATE NIGERIA**

**EKITI STATE LEGISLATIVE**

**NCOA COMPLIANT**

**Proposed 2026 Budget**

**REVENUE/EXPENDITURE DETAILS**

**LEGISLATURE REVENUE/EXPENDITURE**

<b>011200100100 - Ekiti State House of Assembly - Revenue Summary by Economic</b>				
<b>Code</b>	<b>Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Revenue Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>1</b>	<b>Revenue</b>	<b>20,600,000.00</b>	<b>797,000.00</b>	<b>20,600,000.00</b>
<b>12</b>	<b>Independent Revenue</b>	<b>20,600,000.00</b>	<b>797,000.00</b>	<b>20,600,000.00</b>
<b>1202</b>	<b>Non-Tax Revenue</b>	<b>20,600,000.00</b>	<b>797,000.00</b>	<b>20,600,000.00</b>
<b>120204</b>	<b>Fees - General</b>	<b>600,000.00</b>	<b>-</b>	<b>600,000.00</b>
12020427	Contract Document and Tender Fees	600,000.00	-	600,000.00
<b>120206</b>	<b>Sales - General</b>	<b>20,000,000.00</b>	<b>797,000.00</b>	<b>20,000,000.00</b>
12020627	Sales of Unservicable Vehicles	10,000,000.00	-	10,000,000.00
12020628	Sales of Hansards and other Publications	10,000,000.00	797,000.00	10,000,000.00

<b>011200200100 - House of Assembly Service Commission - Revenue Summary by Economic</b>				
<b>Code</b>	<b>Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Revenue Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>1</b>	<b>Revenue</b>	<b>618,050.49</b>	<b>57,000.00</b>	<b>618,050.49</b>
<b>12</b>	<b>Independent Revenue</b>	<b>618,050.49</b>	<b>57,000.00</b>	<b>618,050.49</b>
<b>1202</b>	<b>Non-Tax Revenue</b>	<b>618,050.49</b>	<b>57,000.00</b>	<b>618,050.49</b>
<b>120204</b>	<b>Fees - General</b>	<b>10,000.00</b>	<b>-</b>	<b>10,000.00</b>
12020427	Contract Document and Tender Fees	10,000.00	-	10,000.00
<b>120206</b>	<b>Sales - General</b>	<b>608,050.49</b>	<b>57,000.00</b>	<b>608,050.49</b>
12020617	Sales of other forms	500,411.74	57,000.00	500,411.74
12020627	Sales of Unserviceable Vehicles	17,638.75	-	17,638.75
12020657	Sales of Assembly Service Regulatory Books	90,000.00	-	90,000.00

<b>011200100200 - Ekiti State Legislative Loans Board - Revenue Summary by Economic</b>				
<b>Code</b>	<b>Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Revenue Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>1</b>	<b>Revenue</b>	<b>1,500,000.00</b>	<b>144,000.00</b>	<b>1,500,000.00</b>
<b>12</b>	<b>Independent Revenue</b>	<b>1,500,000.00</b>	<b>144,000.00</b>	<b>1,500,000.00</b>
<b>1202</b>	<b>Non-Tax Revenue</b>	<b>1,500,000.00</b>	<b>144,000.00</b>	<b>1,500,000.00</b>
<b>120206</b>	<b>Sales - General</b>	<b>-</b>	<b>-</b>	<b>-</b>
12020504	Sales of form	-	-	-
<b>120204</b>	<b>Fees - General</b>	<b>1,500,000.00</b>	<b>144,000.00</b>	<b>1,500,000.00</b>
12020487	Stamp Duty	1,500,000.00	144,000.00	1,500,000.00

<b>011200100100 - Ekiti State House of Assembly - Expenditure Summary by Economic</b>				
<b>Code</b>	<b>Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>2</b>	<b>Expenditures</b>	<b>9,705,515,000.00</b>	<b>2,443,108,143.59</b>	<b>7,894,500,000.00</b>
<b>21</b>	<b>Personnel Cost</b>	<b>1,855,000,000.00</b>	<b>809,684,231.48</b>	<b>2,130,000,000.00</b>
<b>2101</b>	<b>Salary</b>	<b>1,855,000,000.00</b>	<b>809,684,231.48</b>	<b>2,130,000,000.00</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>1,855,000,000.00</b>	<b>809,684,231.48</b>	<b>2,130,000,000.00</b>
21010101	Salary	1,525,000,000.00	809,684,231.48	1,800,000,000.00
21020102	Severance Allowance for Assembly Members	150,000,000.00	-	150,000,000.00
21020103	Payment of Furniture Allowance in the Legislative Arms	80,000,000.00	-	80,000,000.00
21020107	Leaves Bonus Allowance	100,000,000.00	-	100,000,000.00
<b>22</b>	<b>Other Recurrent Costs</b>	<b>3,974,500,000.00</b>	<b>1,332,450,195.25</b>	<b>5,764,500,000.00</b>
<b>2202</b>	<b>Overhead Cost</b>	<b>3,974,500,000.00</b>	<b>1,332,450,195.25</b>	<b>5,764,500,000.00</b>
<b>220201</b>	<b>Travel &amp; Transport - General</b>	<b>850,000,000.00</b>	<b>283,044,127.79</b>	<b>950,000,000.00</b>
22020102	Local Travel & Transport: Others	850,000,000.00	283,044,127.79	950,000,000.00
<b>220203</b>	<b>Materials &amp; Supplies - General</b>	<b>28,500,000.00</b>	<b>14,293,600.00</b>	<b>165,500,000.00</b>
22020301	Office Stationeries/Computer Consumables	10,000,000.00	4,600,000.00	15,000,000.00

**LEGISLATURE REVENUE/EXPENDITURE**

<b>011200100100 - Ekiti State House of Assembly - Expenditure Summary by Economic</b>				
<b>Code</b>	<b>Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
22020303	Newspapers	3,500,000.00	943,600.00	3,500,000.00
22020305	Printing of Non-Security Documents	15,000,000.00	8,750,000.00	25,000,000.00
22020307	Drugs/Laboratory/Medical supplies			120,000,000.00
22020309	Uniforms and other clothing			2,000,000.00
<b>220204</b>	<b>Maintenance Services - General</b>	<b>550,000,000.00</b>	<b>287,223,702.50</b>	<b>1,060,000,000.00</b>
22020401	Maintenance of Motor Vehicle/Transport Equipment	100,000,000.00	32,400,000.00	190,000,000.00
22020402	Maintenance of Office Furniture	90,000,000.00	5,500,000.00	150,000,000.00
22020406	Other Maintenance Services (Maintenance of Principal Officers' Lodge)	120,000,000.00	45,000,000.00	240,000,000.00
22020407	Maintenance of Residential Quarters (Maintenance of Speaker's House and Protocol)	240,000,000.00	204,323,702.50	480,000,000.00
<b>220205</b>	<b>Training - General</b>	<b>620,000,000.00</b>	<b>264,235,787.47</b>	<b>1,170,000,000.00</b>
22020501	Local Training	50,000,000.00	31,500,000.00	150,000,000.00
22020502	International Training	70,000,000.00	42,091,381.22	120,000,000.00
22020505	Training of Hon. Member (Local & International)	500,000,000.00	190,644,406.25	900,000,000.00
<b>220206</b>	<b>Other Services - General</b>	<b>430,000,000.00</b>	<b>196,163,627.19</b>	<b>810,000,000.00</b>
22020620	Implementation of National and State Policy Programmes (Public Hearing on Bills and Committee Assignments etc)	50,000,000.00	4,200,000.00	50,000,000.00
22020622	Sensitization and Implementation of Programmes and Plans	380,000,000.00	191,963,627.19	760,000,000.00
<b>220207</b>	<b>Consulting &amp; Professional Services - General</b>	<b>75,000,000.00</b>	<b>-</b>	<b>75,000,000.00</b>
22020709	Audit Services (Public Account Committee)	75,000,000.00	-	75,000,000.00
<b>220208</b>	<b>Fuel &amp; Lubricant - General</b>	<b>15,000,000.00</b>	<b>3,500,000.00</b>	<b>15,000,000.00</b>
22020803	Plant/Generator Fuel Cost	15,000,000.00	3,500,000.00	15,000,000.00
<b>220210</b>	<b>Miscellaneous Expenses General</b>	<b>1,394,000,000.00</b>	<b>283,989,350.30</b>	<b>1,519,000,000.00</b>
22021001	Refreshment & Meals	22,000,000.00	8,400,000.00	24,000,000.00
22021002	Honorarium & Sitting Allowance	605,000,000.00	205,025,503.20	680,000,000.00
22021004	Welfare Packages	650,000,000.00	65,262,443.90	650,000,000.00
22021005	Subscription to Professional bodies			50,000,000.00
22021008	Annual Budget Expenses & Administration	7,000,000.00	-	7,000,000.00
22021013	Other Service Wide Expenses	110,000,000.00	5,301,403.20	108,000,000.00
<b>220301</b>	<b>Staff Loans &amp; Advances</b>	<b>-</b>	<b>-</b>	<b>-</b>
22030108	Housing Loans Advances	-		-
22030106	Motor Vehicle Advances	-	-	-
<b>220204</b>	<b>Grants and Contributions General</b>	<b>12,000,000.00</b>	<b>-</b>	<b>-</b>
22040109	Grants to Local & International	12,000,000.00	-	
<b>23</b>	<b>Capital Expenditure</b>	<b>3,876,015,000.00</b>	<b>300,973,716.86</b>	<b>-</b>
<b>2301</b>	<b>Fixed Assets Purchased</b>	<b>1,411,015,000.00</b>	<b>-</b>	<b>-</b>
<b>230101</b>	<b>Purchase of Fixed Assets - General</b>	<b>1,411,015,000.00</b>	<b>-</b>	<b>-</b>
23010111	Purchase of Motor Vehicles	700,000,000.00	-	-
23010112	Purchase of Office Furniture and Fittings	500,940,000.00	-	-
23010113	Purchase of Computers	108,950,000.00	-	-
23010115	Purchase of Office Equipment	81,125,000.00	-	-
23010143	Purchase of Equipment	20,000,000.00	-	-
<b>2303</b>	<b>Rehabilitation / Repairs</b>	<b>2,465,000,000.00</b>	<b>300,973,716.86</b>	<b>-</b>
<b>230301</b>	<b>Rehabilitation/Repairsof Fixed Assets - General</b>	<b>2,465,000,000.00</b>	<b>300,973,716.86</b>	<b>-</b>
23030121	Rehabilitation/Repairs- Housing	2,465,000,000.00	300,973,716.86	-

**LEGISLATURE REVENUE/EXPENDITURE**

<b>011200200100 - House of Assembly Service Commission - Expenditure Summary by Economic</b>				
<b>Code</b>	<b>Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>2</b>	<b><u>Expenditures</u></b>	<b>376,916,270.86</b>	<b>59,500,000.00</b>	<b>246,916,270.86</b>
<b>22</b>	<b><u>Other Recurrent Costs</u></b>	<b>186,916,270.86</b>	<b>59,500,000.00</b>	<b>246,916,270.86</b>
<b>2202</b>	<b><u>Overhead Cost</u></b>	<b>186,916,270.86</b>	<b>59,500,000.00</b>	<b>246,916,270.86</b>
<b>220201</b>	<b><u>Travel &amp; Transport - General</u></b>	<b>49,100,000.00</b>	<b>32,900,000.00</b>	<b>79,100,000.00</b>
22020102	Local Travel & Transport: Others	49,100,000.00	32,900,000.00	79,100,000.00
<b>220203</b>	<b><u>Materials &amp; Supplies - General</u></b>	<b>14,700,000.00</b>	<b>1,309,000.00</b>	<b>14,700,000.00</b>
22020301	Office Stationeries/Computer Consumables	6,200,000.00	749,000.00	6,200,000.00
22020303	Newspaper			1,500,000.00
22020305	Printing of Non-Security Documents	8,500,000.00	560,000.00	7,000,000.00
<b>220204</b>	<b><u>Maintenance Services - General</u></b>	<b>28,300,000.00</b>	<b>3,850,000.00</b>	<b>28,300,000.00</b>
22020401	Maintenance of Motor Vehicle/Transport Equipment	14,300,000.00	2,100,000.00	14,300,000.00
22020402	Maintenance of Office Furniture	14,000,000.00	1,750,000.00	14,000,000.00
<b>220205</b>	<b><u>Training - General</u></b>	<b>20,000,000.00</b>	<b>3,900,000.00</b>	<b>42,416,270.86</b>
22020501	Local Training	15,000,000.00	3,900,000.00	30,000,000.00
22020502	International Training			12,416,270.86
22020504	Conference Workshop	5,000,000.00	-	
<b>220206</b>	<b><u>Other Services - General</u></b>	<b>27,916,270.86</b>	<b>-</b>	<b>-</b>
22020689	Promotion (Service Wide)	4,000,000.00		
22020688	Recruitment and Appointment (Service Wide)	1,500,000.00	-	
22020687	Capacity Building for Legislative Staff (Local/International)	22,416,270.86	-	
<b>220210</b>	<b><u>Miscellaneous Expenses General</u></b>	<b>46,900,000.00</b>	<b>17,541,000.00</b>	<b>82,400,000.00</b>
22021001	Refreshment & Meals	10,900,000.00	8,000,000.00	20,900,000.00
22021002	Honorarium & Sitting Allowance	10,000,000.00	7,000,000.00	20,000,000.00
22021007	Welfare Packages	21,000,000.00	2,541,000.00	31,000,000.00
22021013	Other Service wide expenses			10,500,000.00
23050101	Research and documentation	5,000,000.00		
<b>2203</b>	<b><u>Loans and Advances</u></b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>220301</b>	<b><u>Staff Loans &amp; Advances</u></b>	<b>-</b>	<b>-</b>	<b>-</b>
22030108	Car & Housing Loans	-		-
<b>23</b>	<b><u>Capital Expenditure</u></b>	<b>190,000,000.00</b>	<b>-</b>	<b>-</b>
<b>2301</b>	<b><u>Fixed Assets Purchased</u></b>	<b>184,000,000.00</b>	<b>-</b>	<b>-</b>
<b>230101</b>	<b><u>Purchase of Fixed Assets - General</u></b>	<b>184,000,000.00</b>	<b>-</b>	<b>-</b>
23010105	Purchase of Motorcycles	2,400,000.00	-	-
23010112	Purchase of Motor Vehicles	105,000,000.00	-	-
23010119	Purchase of Office Furniture and Fittings	50,000,000.00	-	-
23010119	Purchase of Office Equipment	18,600,000.00	-	-
23010119	Purchase of Power Generating Set	5,000,000.00	-	-
23010119	Purchase of Library Books & Equipment	3,000,000.00	-	-
<b>2303</b>	<b><u>Rehabilitation/Repairs</u></b>	<b>1,000,000.00</b>	<b>-</b>	<b>-</b>
<b>230301</b>	<b><u>Rehabilitation/Repairs of Fixed Assets - General</u></b>	<b>1,000,000.00</b>	<b>-</b>	<b>-</b>
23030121	Rehabilitation/Repairs of Residential Building	1,000,000.00	-	-
<b>2305</b>	<b><u>Other Capital Projects</u></b>	<b>5,000,000.00</b>	<b>-</b>	<b>-</b>
<b>230501</b>	<b><u>Acquisition of Non Tangible Assets</u></b>	<b>5,000,000.00</b>	<b>-</b>	<b>-</b>
23050102	Research and Development	3,000,000.00	-	-
23050114	Computerization of Ministry's Activities	2,000,000.00	-	-



**LEGISLATURE REVENUE/EXPENDITURE**

<b>011200100200 - Ekiti State Legislative Service Loans Board - Expenditure Summary by Economic</b>				
<b>Code</b>	<b>Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>2</b>	<b><u>Expenditures</u></b>	<b><u>185,000,000.00</u></b>	<b><u>3,500,000.00</u></b>	<b><u>63,600,000.00</u></b>
<b>22</b>	<b><u>Other Recurrent Costs</u></b>	<b><u>151,300,000.00</u></b>	<b><u>3,500,000.00</u></b>	<b><u>63,600,000.00</u></b>
<b>2202</b>	<b><u>Overhead Cost</u></b>	<b><u>151,300,000.00</u></b>	<b><u>3,500,000.00</u></b>	<b><u>63,600,000.00</u></b>
<b>220201</b>	<b><u>Travel&amp; Transport - General</u></b>	<b><u>9,100,000.00</u></b>	<b><u>1,350,000.00</u></b>	<b><u>27,000,000.00</u></b>
22020102	Local Travel & Transport: Others	9,100,000.00	1,350,000.00	27,000,000.00
<b>220203</b>	<b><u>Materials &amp; Supplies - General</u></b>	<b><u>6,200,000.00</u></b>	<b><u>1,800,000.00</u></b>	<b><u>15,600,000.00</u></b>
22020301	Office Stationeries/Computer Consumables	1,200,000.00	540,000.00	3,600,000.00
22020305	Printing of Non-Security Documents	4,500,000.00	1,179,000.00	10,500,000.00
22020303	Newspaper	500,000.00	81,000.00	1,500,000.00
<b>220205</b>	<b><u>Training - General</u></b>	<b><u>6,000,000.00</u></b>	<b><u>350,000.00</u></b>	<b><u>21,000,000.00</u></b>
22020501	Local Training	6,000,000.00	350,000.00	12,000,000.00
22020502	International Training			9,000,000.00
<b>220301</b>	<b><u>Staff Loans &amp; Advances</u></b>	<b><u>130,000,000.00</u></b>	<b>-</b>	<b>-</b>
22030106	Motor Vehicle Advances	50,000,000.00	-	
22030108	Housing Loans Advances	80,000,000.00	-	
<b>23</b>	<b><u>Capital Expenditure</u></b>	<b><u>33,700,000.00</u></b>	<b>-</b>	<b>-</b>
<b>2301</b>	<b><u>Fixed Assets Purchased</u></b>	<b><u>33,700,000.00</u></b>	<b>-</b>	<b>-</b>
<b>230101</b>	<b><u>Purchase of Fixed Assets - General</u></b>	<b><u>33,700,000.00</u></b>	<b>-</b>	<b>-</b>
23010112	Purchase of Motor Vehicles	24,000,000.00	-	-
23010119	Purchase of Office Furniture and Fittings	5,500,000.00	-	-
23010119	Purchase of Office Equipment	2,500,000.00	-	-
23010119	Purchase of Power Generating Set	500,000.00	-	-
23010113	Purchase of Computers	1,200,000.00	-	-

<b>011200100100 - Ekiti State House of Assembly - Projects</b>				
<b>Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>total</b>		<b><u>3,876,015,000.00</u></b>	<b><u>300,973,716.86</u></b>	<b><u>7,160,120,000.00</u></b>
11100124001500	Purchase of 1 recording machine and its accessories (ii) 2 Video Ceamera Full HDV Sony; (iii) 2 Still Camera (NIKIM) D7100 with Klens; (iv) 2 Public Address System (Portable and Wireless)	11,000,000.00	-	
	Remodelling of Assembly Complex, Commission Complex and landscaping			500,000,000.00
	Construction of New Administrative Building for Staff			650,000,000.00
	Purchase of Motor Vehicles - 3 units of 2025 Toyota Land Cruiser Prado JX and 30 unit of Toyota Corolla 2024			800,000,000.00
	Purchase of 1 coaster Bus AND 3 18-Seaters Toyota Bus			240,000,000.00
	Purchase of Van - 5 Toyota 2024 Hillux			300,000,000.00
	Purchase of Office Furniture: 700 Executive Chairs, 600 Tables, 200 Chamber's Tables, 100 Cabinets, 50 Office File"s Shelf and 12 set of Chairs			1,200,000,000.00
	Purchase of Computers - 115 HP Pavillion Core i7 Laptop Computers			97,500,000.00
	Purchase of Computer Printers - 67 HP Laserjet Printers			21,840,000.00
	Purchase of 10 SHARP Photocopying Machines			3,750,000.00
	Purchase of 30 Shredding Machines			5,000,000.00
	Purchase of 12 Scanners			1,540,000.00
	Purchase of 102 (42 Inches) LD Television			55,250,000.00
	Purchase of 30 Medium Size Fridge			16,740,000.00
	Purchase of 2 Still Camera (Nikim) D7100 with Lens			11,000,000.00
	Digitilization of the acticities of the House			100,000,000.00

**LEGISLATURE REVENUE/EXPENDITURE**

<b>011200100100 - Ekiti State House of Assembly - Projects</b>				
<b>Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Construction of Projects across the 26 Constituencies in the State			3,130,000,000.00
	Purchase of 30 Fire Fighting Equipments			2,500,000.00
	Purchase and installation of Direct Image Printing Machine			25,000,000.00
13100124003600	Remodeling of House of Assembly Complex, Landscapping of House of Assembly Complex	900,000,000.00	300,973,716.86	
13100124003700	Purchase of 5 Photocopier Machine, 7 Shredder; 5 Scanning Machine; 20 (42 inches) LD TV and 11 Medium Fridge.	45,125,000.00	-	
11100124001600	Purchase of 50 Hp Laptop Computers Core i3; 18 Hp Lazerjet Printer; and 4 UPS	108,950,000.00	-	
13100124003800	Construction of Printing Press at the House of Assembly Complex	25,000,000.00	-	
13100124003900	Constituency Projects for the 26 Honourable Members	1,565,000,000.00	-	
13100124004000	Purchase of 75 Executive Chairs and 55 Tables; 18 Office Cabinets and 2 Office File Shelf.	500,940,000.00		
11100124001700	Purchase of DSL Modem; DSL/Broadband Filter; Firewall & Reuter; Software Development; Plugins and Widgets; Network Hub, Network Internet Switch	20,000,000.00		
13100124004100	Purchase of Vehicle: Coaster bus, Camry and 15 Toyota Corolla vehicles for Management staff of EKHA	700,000,000.00	-	

<b>011200200100 - House of Assembly Service Commission - Projects</b>				
<b>Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b>total</b>		<b>190,000,000.00</b>	<b>-</b>	<b>466,740,000.00</b>
13100124004200	Purchase of Office Furniture and Fitting: 12 Executive Tables and Chairs; 40 Office Tables and Chairs and 20 Window Blinds; 5 Gubabai File Cabinets; 5 File Cabinet.	50,000,000.00		
	Purchase of Office furniture and fittings: 21 Executive Tables and Chairs, 150 office Visitors Chairs, 50 Window blinds, 15 Gubbabifile cabinets, Conference Tables.			80,000,000.00
	Purchase of 24 Hp laptop computers COR i5, 5 Dell desktop computers			25,700,000.00
	Purchase of Computer Printers - 30 HP Laserjet Printers			11,000,000.00
	Purchase of 2 Sharp photocopiers			1,500,000.00
	Purchase of 20 (32 Inches) and 1 -(55 inches) LG Television			9,000,000.00
	Purchase of 20 Medium Size Haier Thermocool Fridge			8,000,000.00
	Purchase of 10 Shredding Machines			97,500,000.00
	PURCHASE OF VEHICLES: 1 toyota Corolla (spider 2014 model), 10 Hyundai Accent 2014 model			145,000,000.00
	Purchase of 1 Toyota champ Hilux			25,000,000.00
	Purchase of 1 18-Seaters Toyota Bus			35,000,000.00
	Purchase of library equipment: 5 Office Desk Modern Cheap Tables, 20 Chairs, 2 Retail Books Store, 3 Metal Bookshelf, 1NewspaperHolder, 2 Filling Cabinets, 2 Library Book Shelves Antique and Books			16,000,000.00
	Purchase and installation of ICT Facilities: 1 Web Server, Data Bank, Website DDesign, E. Automation system for Computerisation of Commission's Activities and 10 seeing Security Camera			40,000.00

**LEGISLATURE REVENUE/EXPENDITURE**

<b>011200200100 - House of Assembly Service Commission - Projects</b>				
<b>Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
	Purchase of 2 Bajaj motorcycles for HASC			3,000,000.00
	Purchase of Mikano (20KVA) generating set			10,000,000.00
11100124001800	Purchase of Office Equipment: 5 Hp Lazerjet Printers; 5 UPS; 5 Stabilizer (5000KVA) 5 LG TV (32 inches); 5 Standing fans (OX-middle) 5 Haier Thermocools and 10 Shredders.	10,000,000.00		
13100124004300	Purchase of Vehicles: 1 Toyota Corrola (Spider 2014 model) and 5 Toyota Corrola (2012 model)	105,000,000.00	-	
05010224000100	Purchase of Essential Library Equipment: 5 Office Desk Modern Cheap Tables and 20 Chairs, Two 2022 inter pivot bookcases; 2 Retails books Store; 3 Metal Bookself; 1 Magazine Newspaper Holder; 2 filling cabinets with Drawers; 2 Library Book Shelves Antique and Book for Commission.	3,000,000.00	-	
00130000011125	Gazette of Commission Activities: Publication of 1000 HASC Regulations; 500 HASC Schemes and Conditions of Service.	3,000,000.00	-	
11100124001900	Purchase and Installation of ICT facilities: Wed Server; Data Bank; Website Design and E. Automation System for Computerization of Commission's activities	2,000,000.00	-	
13100124004500	Procurement of 2 Bajaj Motorcycles for HASC	2,400,000.00	-	
13100124004600	Rehabilitation of Assembly Commission Complex and Old Chamber to Resource Centre at Ado	1,000,000.00		
13100124004700	Purchase of Mikanno (5KVA) Generator set for HASC	5,000,000.00	-	
11100124002000	Purchase of 10 hp laptop computers, 5 Dell desktop computers, 2 sharp photocopiers	8,600,000.00	-	

<b>011200100200 - Ekiti State Legislative Service Loans Board - Projects</b>				
<b>Code</b>	<b>Project Description</b>	<b>Proposed 2025 Supplementary Budget</b>	<b>Actual Expenditure Jan. - Aug., 2025</b>	<b>Proposed 2026 Budget</b>
<b><u>total</u></b>		<b><u>33,700,000.00</u></b>	<b><u>-</u></b>	<b><u>100,500,000.00</u></b>
13100124004800	Purchase of 1 Toyota Hilux Vehicle for Office use	24,000,000.00	-	
	Purchase of Motor Vehicles - 2 units of Toyota Corolla 2024			72,000,000.00
	Purchase of Furniture: 10 tables,10 chairs, 2 wooden shelves, 10 Cabinets			16,500,000.00
	Purchase of power generating set			1,500,000.00
	Purchase of computers: 2 Hp Laotops Pavillion core i5			3,000,000.00
	Purchase of Computer Printers - 4 HP Laserjet Printers			2,420,000.00
	Purchase of 4 (42 Inches) LD Television			2,600,000.00
	Purchase of 4 Medium Size Fridge			2,480,000.00
13100124004900	Purchase of 10 Office tables, 10 Office chairs and 10 wooden shelves	5,500,000.00		
14100124000100	Purchase of 1 Mikano 5KVA power generating set	500,000.00	-	
11100124002100	Purchase of 2 Hp laptop computers	1,200,000.00	-	
1310012400500	Purchase of 2 printers, 3 LG Televisions and 2 medium fridges	2,500,000.00	-	

## EXTERNAL FINANCES

S/N	Project Description	Loan or Grants	Draw Down + GCCC Proposed 2025 Supplementary Budget	Actual Draw Down Jan. - Aug., 2025	Actual GCCC Jan. - Aug., 2025	Draw Down Proposed 2026 Budget	GCCC Proposed 2026 Budget	Draw Down + GCCC Proposed 2026 Budget
<b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>								
1	Livestock Productivity and Resilience Support Project (L-PRES)	Loan	10,560,000,000.00	8,400,000,000.00	20,000,000.00	12,000,000,000.00	50,000,000.00	12,050,000,000.00
2	National Livestock Transformation Plan (NLTP)	Grant	-	-	-	-	-	-
3	Rural Access and Agricultural Marketing Project (RAAMP)	Loan	20,750,000,000.00	5,215,683,552.00	1,000,000,000.00	17,000,000,000.00	2,100,000,000.00	19,100,000,000.00
<b>Sub Total:</b>			<b>31,310,000,000.00</b>	<b>13,615,683,552.00</b>	<b>1,020,000,000.00</b>	<b>29,000,000,000.00</b>	<b>2,150,000,000.00</b>	<b>31,150,000,000.00</b>
S/N	Project Description	Loan or Grants	Draw Down + GCCC Proposed 2025 Supplementary Budget	Actual Draw Down Jan. - Aug., 2025	Actual GCCC Jan. - Aug., 2025	Draw Down Proposed 2026 Budget	GCCC Proposed 2026 Budget	Draw Down + GCCC Proposed 2026 Budget
<b>EKITI STATE MICRO-FINANCE AND ENTERPRISE DEVELOPMENT AGENCY</b>								
1	United States African Development Foundation (USADF) Project	Grant	-	-	-	-	-	-
<b>Sub Total:</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
S/N	Project Description	Loan or Grants	Draw Down + GCCC Proposed 2025 Supplementary Budget	Actual Draw Down Jan. - Aug., 2025	Actual GCCC Jan. - Aug., 2025	Draw Down Proposed 2026 Budget	GCCC Proposed 2026 Budget	Draw Down + GCCC Proposed 2026 Budget
<b>MINISTRY OF HEALTH AND HUMAN SERVICES</b>								
1	State Technical Committee on Female Genital Mutilation (FGM)	Grant	-	-	-	-	-	-
2	UNICEF	Grant	20,000,000.00	-	-	990,000,000.00	275,500,000.00	1,265,500,000.00
3	Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Service (IMPACT) Projects	Loan	-	-	-	-	-	-
6	Covid-19 Preparedness and Response Project	Grant	20,000,000.00	13,240,020.00	-	20,000,000.00	-	20,000,000.00
<b>Sub Total:</b>			<b>40,000,000.00</b>	<b>13,240,020.00</b>	<b>-</b>	<b>1,010,000,000.00</b>	<b>275,500,000.00</b>	<b>1,285,500,000.00</b>
S/N	Project Description	Loan or Grants	Draw Down + GCCC Proposed 2025 Supplementary Budget	Actual Draw Down Jan. - Aug., 2025	Actual GCCC Jan. - Aug., 2025	Draw Down Proposed 2026 Budget	GCCC Proposed 2026 Budget	Draw Down + GCCC Proposed 2026 Budget
<b>STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY</b>								
1	Nutrition	Grant	206,660,000.00	3,562,709.00	2,543,124.00	84,310,000.00	122,350,000.00	206,660,000.00
2	Immunization Programme	Grant	155,919,050.00	7,406,800.00	23,797,000.00	124,119,050.00	31,800,000.00	155,919,050.00
3	Gate Way (BHCPF)	Grant	-	-	-	-	-	-
4	Gate Way (BHCPF)	Grant	-	-	-	-	-	-
5	Neglected Diseases	Grant	-	-	-	-	-	-
<b>Sub Total:</b>			<b>362,579,050.00</b>	<b>10,969,509.00</b>	<b>26,340,124.00</b>	<b>208,429,050.00</b>	<b>154,150,000.00</b>	<b>362,579,050.00</b>
S/N	Project Description	Loan or Grants	Draw Down + GCCC Proposed 2025 Supplementary Budget	Actual Draw Down Jan. - Aug., 2025	Actual GCCC Jan. - Aug., 2025	Draw Down Proposed 2026 Budget	GCCC Proposed 2026 Budget	Draw Down + GCCC Proposed 2026 Budget
<b>EKITI STATE HEALTH INSURANCE SCHEME</b>								
1	Basic Health Care Provision Fund	Grant	650,000,000.00	488,434,951.77	-	500,000,000.00	150,000,000.00	650,000,000.00
2	GAC Health Financing Programme (Clinton Health Initiative)	Grant	100,000,000.00	9,933,977.00	-	100,000,000.00	-	100,000,000.00
<b>Sub Total:</b>			<b>750,000,000.00</b>	<b>498,368,928.77</b>	<b>-</b>	<b>600,000,000.00</b>	<b>150,000,000.00</b>	<b>750,000,000.00</b>
S/N	Project Description	Loan or Grants	Draw Down + GCCC Proposed 2025 Supplementary Budget	Actual Draw Down Jan. - Aug., 2025	Actual GCCC Jan. - Aug., 2025	Draw Down Proposed 2026 Budget	GCCC Proposed 2026 Budget	Draw Down + GCCC Proposed 2026 Budget
<b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>								
1	Adolescent Girls Initiative for learning and Empowerment Project (AGILE)	Loan	120,286,815.00	-	-	1,000,000,000.00	-	1,000,000,000.00
2	Innovative Development Effectiveness in Acquisition of Skills (IDEAS)	Loan	19,442,205.00	19,442,205.00	-	19,442,205.00	-	19,442,205.00
<b>Sub Total:</b>			<b>139,729,020.00</b>	<b>19,442,205.00</b>	<b>-</b>	<b>1,019,442,205.00</b>	<b>-</b>	<b>1,019,442,205.00</b>

**EXTERNAL FINANCES**

S/N	Project Description	Loan or Grants	Draw Down + GCCC Proposed 2025 Supplementary Budget	Actual Draw Down Jan. - Aug., 2025	Actual GCCC Jan. - Aug., 2025	Draw Down Proposed 2026 Budget	GCCC Proposed 2026 Budget	Draw Down + GCCC Proposed 2026 Budget
<b>SUBEB</b>								
1	UBEC Projects	Grant	7,000,000,000.00	3,500,000,000.00	3,500,000,000.00	3,554,642,584.45	3,554,642,584.45	7,109,285,168.90
2	UBEC - Better Education and Service Delivery for All BESDA	Grant	50,000,000.00	14,609,763.21	-	50,000,000.00		50,000,000.00
3	UBEC - Teacher Capacity Building	Grant	573,000,000.00	572,072,572.28		573,000,000.00		573,000,000.00
<b>Sub Total:</b>			<b>7,623,000,000.00</b>	<b>4,086,682,335.49</b>	<b>3,500,000,000.00</b>	<b>4,177,642,584.45</b>	<b>3,554,642,584.45</b>	<b>7,732,285,168.90</b>
S/N	Project Description	Loan or Grants	Draw Down + GCCC Proposed 2025 Supplementary Budget	Actual Draw Down Jan. - Aug., 2025	Actual GCCC Jan. - Aug., 2025	Draw Down Proposed 2026 Budget	GCCC Proposed 2026 Budget	Draw Down + GCCC Proposed 2026 Budget
<b>Teaching Service Commission</b>								
1	SSEP Projects: Construction of public secondary schools across all the 16 LGAs	Grant	80,000,000.00	-	-	-	80,000,000.00	80,000,000.00
<b>Sub Total:</b>			<b>80,000,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,000,000.00</b>	<b>80,000,000.00</b>
S/N	Project Description	Loan or Grants	Draw Down + GCCC Proposed 2025 Supplementary Budget	Actual Draw Down Jan. - Aug., 2025	Actual GCCC Jan. - Aug., 2025	Draw Down Proposed 2026 Budget	GCCC Proposed 2026 Budget	Draw Down + GCCC Proposed 2026 Budget
<b>RURAL WATER SUPPLY AND SANITATION AGENCY</b>								
1	WSSSRP III (EKRUWASSA)	Grant	-	-	-	-	-	-
2	PEWASH (EKRUWASSA)	Grant	-	-	-	-	-	-
3	(SURWASH) P for R	Loan	-	-	-	-	-	-
4	WSSSRP III (Rural Component)	Grant	-	-	-	-	-	-
<b>Sub Total:</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
S/N	Project Description	Loan or Grants	Draw Down + GCCC Proposed 2025 Supplementary Budget	Actual Draw Down Jan. - Aug., 2025	Actual GCCC Jan. - Aug., 2025	Draw Down Proposed 2026 Budget	GCCC Proposed 2026 Budget	Draw Down + GCCC Proposed 2026 Budget
<b>MINISTRY OF BUDGET, ECONOMIC PLANNING AND PERFORMANCE MANAGEMENT</b>								
1	AU Project	Grant	-	-	-	-	-	-
2	Bill & Melinda Gates Support for Aid Coordination		-	-	-	-	-	-
3	Grants from UNICEF Assisted Programmes	Grant	225,000,000.00	37,196,645.59	7,402,124.00	153,530,000.00	153,530,000.00	307,060,000.00
4	Ekiti State Cash Transfer Unit/EKS Govt Support	Grant	80,000,000.00	71,270,275.00	-	100,000,000.00		100,000,000.00
6	National Social Safety Net Project (NASSNP)	Grant	80,000,000.00	173,492,550.00		500,000,000.00	103,000,000.00	603,000,000.00
<b>Sub Total:</b>			<b>385,000,000.00</b>	<b>281,959,470.59</b>	<b>7,402,124.00</b>	<b>753,530,000.00</b>	<b>256,530,000.00</b>	<b>1,010,060,000.00</b>
S/N	Project Description	Loan or Grants	Draw Down + GCCC Proposed 2025 Supplementary Budget	Actual Draw Down Jan. - Aug., 2025	Actual GCCC Jan. - Aug., 2025	Draw Down Proposed 2026 Budget	GCCC Proposed 2026 Budget	Draw Down + GCCC Proposed 2026 Budget
<b>MINISTRY OF PUBLIC UTILITY</b>								
1	(EU) Assisted Water Supply/ Sanitation Sector Reform Program III	Grant	-	-		-	-	-
2	SURWASH Pfor R Component (MIPU)	Grant	-	-	-	-		-
3	SURWASH Pfor R Component (EK-WASSRA)	Grant	-					-
4	SURWASH Pfor R Component (RUWASSA)	Grant	-		-			-
5	SURWASH Pfor R Component (Water Corp)	Grant	-	-				-
6	SURWASH IPF Component	Grant	299,000,000.00		-	150,000,000.00	-	150,000,000.00
<b>Sub Total:</b>			<b>299,000,000.00</b>	<b>-</b>	<b>-</b>	<b>150,000,000.00</b>	<b>-</b>	<b>150,000,000.00</b>
S/N	Project Description	Loan or Grants	Draw Down + GCCC Proposed 2025 Supplementary Budget	Actual Draw Down Jan. - Aug., 2025	Actual GCCC Jan. - Aug., 2025	Draw Down Proposed 2026 Budget	GCCC Proposed 2026 Budget	Draw Down + GCCC Proposed 2026 Budget
1	NEWMAP	Loan	1,000,000,000.00	-		3,063,500,000.00	500,000,000.00	3,563,500,000.00
<b>Sub Total:</b>			<b>1,000,000,000.00</b>	<b>-</b>	<b>-</b>	<b>3,063,500,000.00</b>	<b>500,000,000.00</b>	<b>3,563,500,000.00</b>

## EXTERNAL FINANCES

S/N	Project Description	Loan or Grants	Draw Down + GCCC Proposed 2025 Supplementary Budget	Actual Draw Down Jan. - Aug., 2025	Actual GCCC Jan. - Aug., 2025	Draw Down Proposed 2026 Budget	GCCC Proposed 2026 Budget	Draw Down + GCCC Proposed 2026 Budget
1	Ekiti State Investment Promotion Agency	Grant	-	-	-	-		-
2	USADF		-			-	-	-
3	Ekiti State Knowledge Zone	Loan	125,000,000.00	436,694,052.17	125,000,000.00	10,474,267,000.00	-	10,474,267,000.00
4	Nigeria Academy of Science (NAS)							
5	Nigeria for Women Project	Grant	600,000,000.00	546,420.00	-	2,000,000,000.00	250,000,000.00	2,250,000,000.00
6	State Social Mobilization and Technical Committee (SSOMTEC) Meeting	Grant	1,000,000.00	-	-	1,000,000.00	-	1,000,000.00
<b>Sub Total:</b>			<b>726,000,000.00</b>	<b>437,240,472.17</b>	<b>125,000,000.00</b>	<b>12,475,267,000.00</b>	<b>250,000,000.00</b>	<b>12,725,267,000.00</b>
<b>Grand Total:</b>			<b>42,715,308,070.00</b>	<b>18,963,586,493.02</b>	<b>4,678,742,248.00</b>	<b>52,457,810,839.45</b>	<b>7,370,822,584.45</b>	<b>59,828,633,423.90</b>