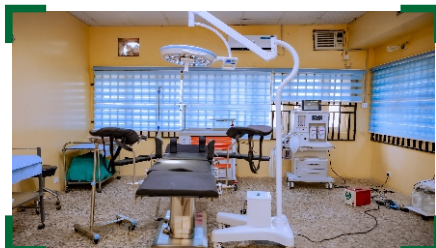
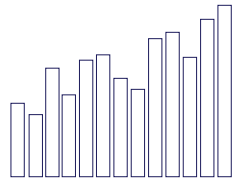


CITIZEN'S BUDGET 2026



APPROVED
BUDGET





EKITI STATE

MINISTRY OF BUDGET & ECONOMIC PLANNING

State Secretariat Complex, Phase v, Ado - Ekiti, Nigeria

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CITIZENS' BUDGET

EKITI STATE
LAND OF HONOUR

2026 FISCAL YEAR
TRANSPARENCY & ACCOUNTABILITY





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◆ FOCUS OF THE 2026 BUDGET

The 2026 Appropriation Bill was signed into Law by His Excellency, the Governor, Mr. Biodun Abayomi Oyebanji on Monday, December 23, 2025. The fiscal document christened “Budget of Impactful Governance” has a size of N415,572,070,139.44 with a recurrent/capital ratio of 53:47. The document is a product of wide consultation with the Stakeholders across all communities in the State.

The 2026 Budget is aimed at the completion of all on-going projects, food security, wealth creation, and provision of essential services to enhance the actualization of the Shared Prosperity vision of the Administration. The fiscal document is anchored on the Six Pillars as follows:

**HUMAN CAPITAL
DEVELOPMENT**



**AGRICULTURE & RURAL
DEVELOPMENT**



**INFRASTRUCTURE &
INDUSTRIALIZATION**



**YOUTH
DEVELOPMENT**



**ARTS, CULTURE &
TOURISM**



**GOOD
GOVERNANCE**





MAJOR REVENUE SOURCES

Statutory Allocation

₦126.7bn



Opening Balance

₦33.6bn



Value Added Tax (VAT)

₦80.1bn



Capital Receipt

₦129.7bn



Independent Revenue

₦45.5bn





PROPOSED EXPENDITURE

RECURRENT EXPENDITURE

This is the Government's proposed expenditure for payment of salaries to Government workers, pensions, gratuity and day-to-day running of Ministries, Departments and Agencies (MDAs) of Government

53%

₦221.9bn



CAPITAL EXPENDITURE

This is Government's proposed expenditure for developmental projects such as Schools, Hospitals, construction of Roads, among others.

47%

₦193.7bn

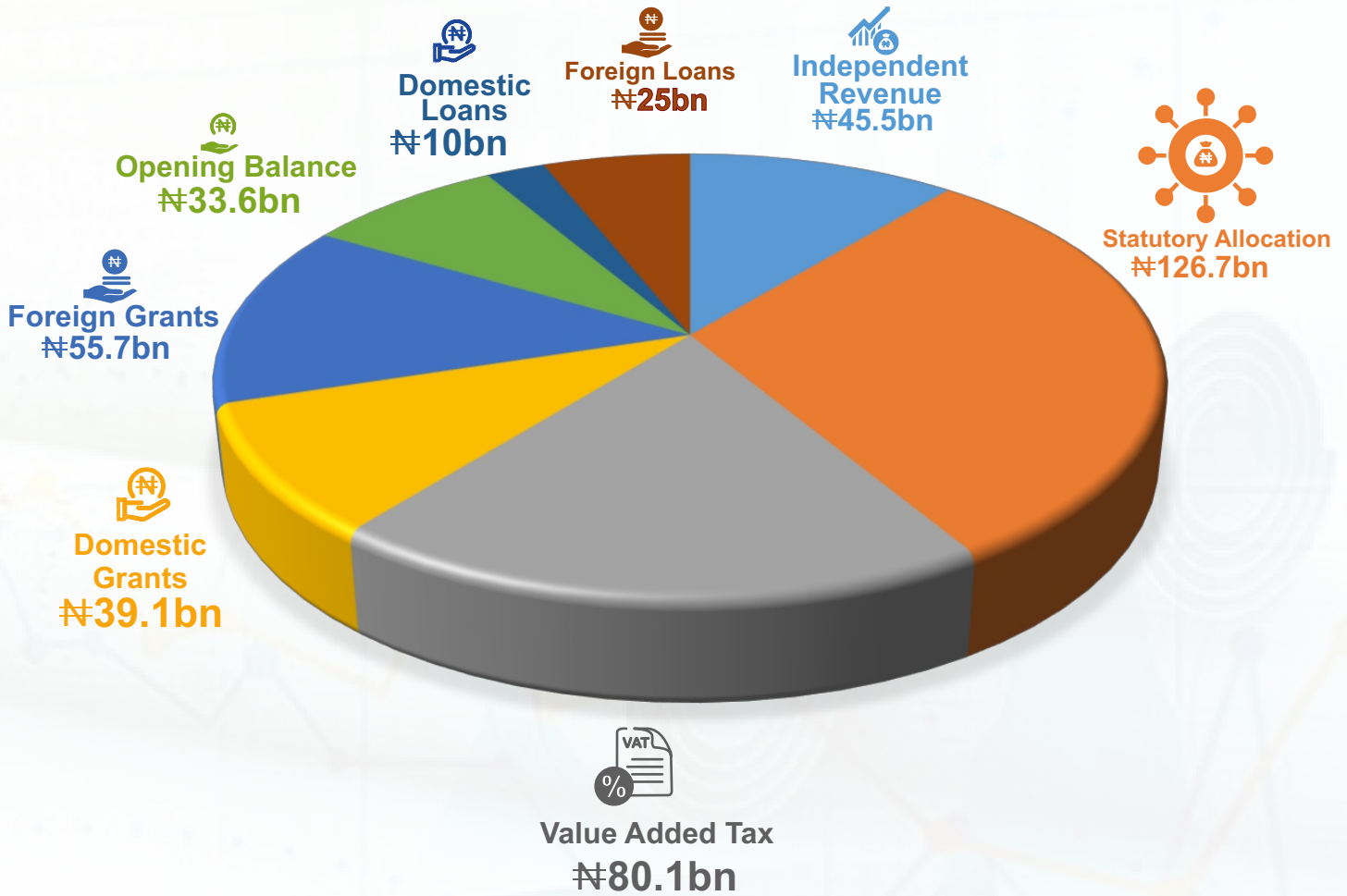


₦415.6bn
BUDGET SIZE



FISCAL FRAMEWORK

REVENUE



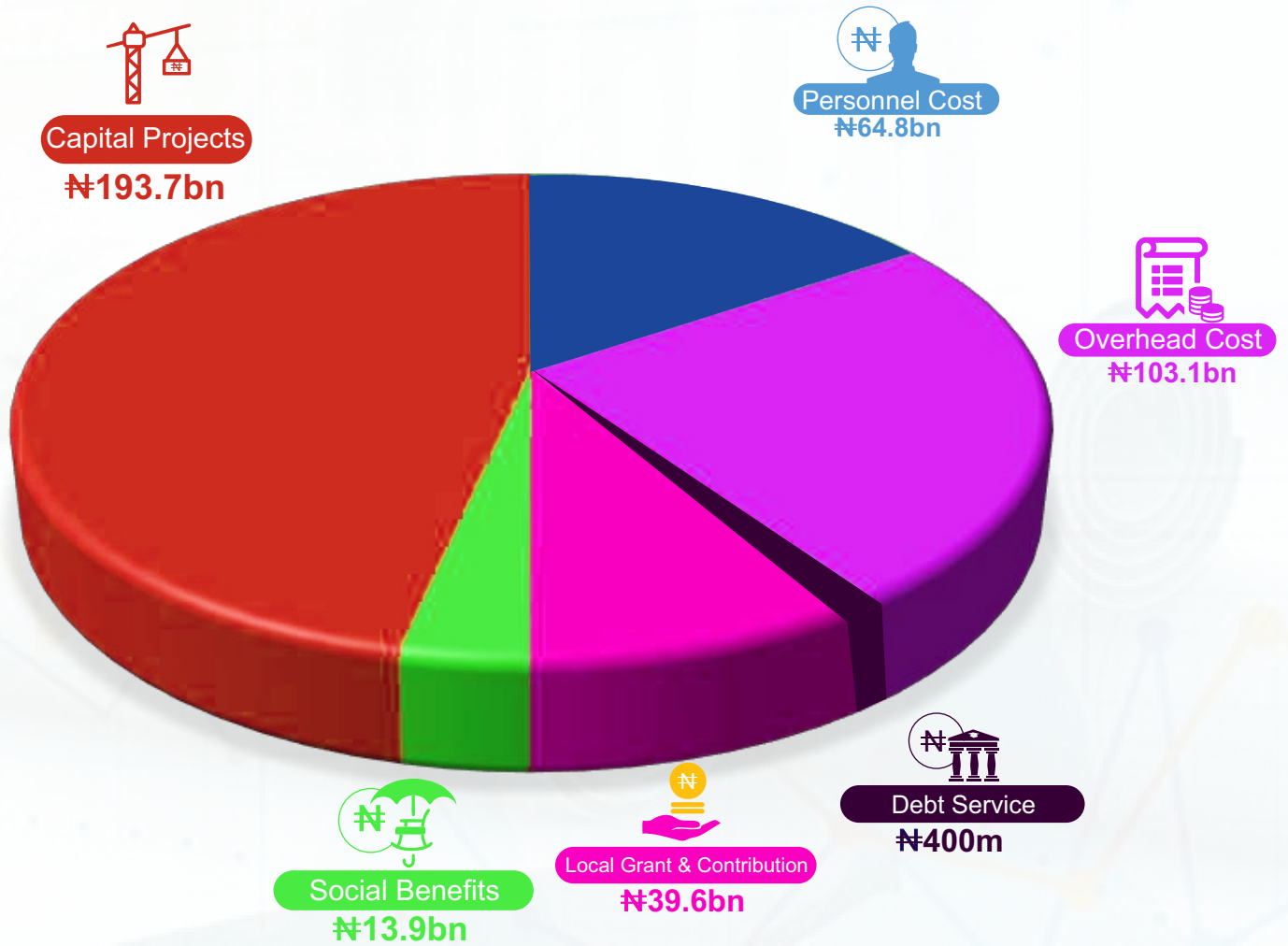
₦415.6bn

This is the total revenue which Ekiti State Government intends to generate from all sources in 2026



FISCAL FRAMEWORK

EXPENDITURE

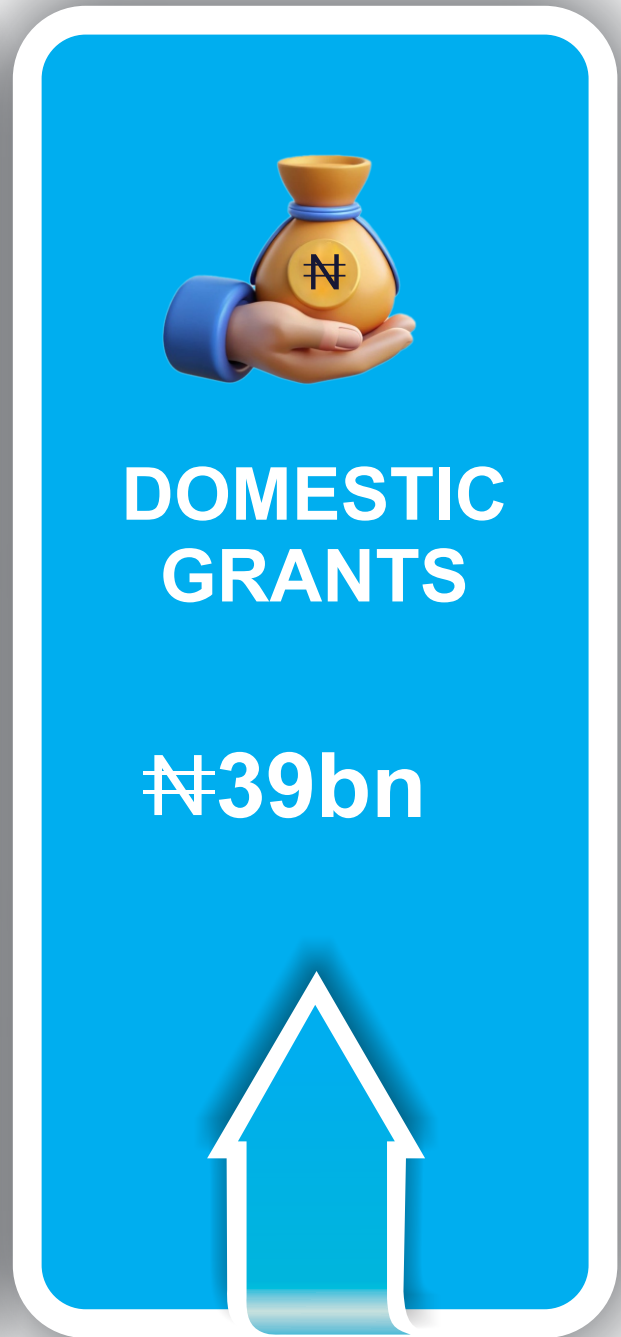


₦415.6bn

This is the fiscal plan on how Government intends to spend money on projects and programmes to improve the welfare of Ekiti people.



GRANT



These are non-refundable funds disbursed to the Government by Development Partners. The funds are tied to the execution of specific Capital Projects and/or Programmes.



◆ LOANS





◆ REVENUE TARGET

01

STATUTORY ALLOCATION
₦126.7bn



02

INDEPENDENT REVENUE
₦45.5bn



03

VALUE ADDED TAX
(VAT)
₦80.1bn





◆ SELECTED FOREIGN GRANTS



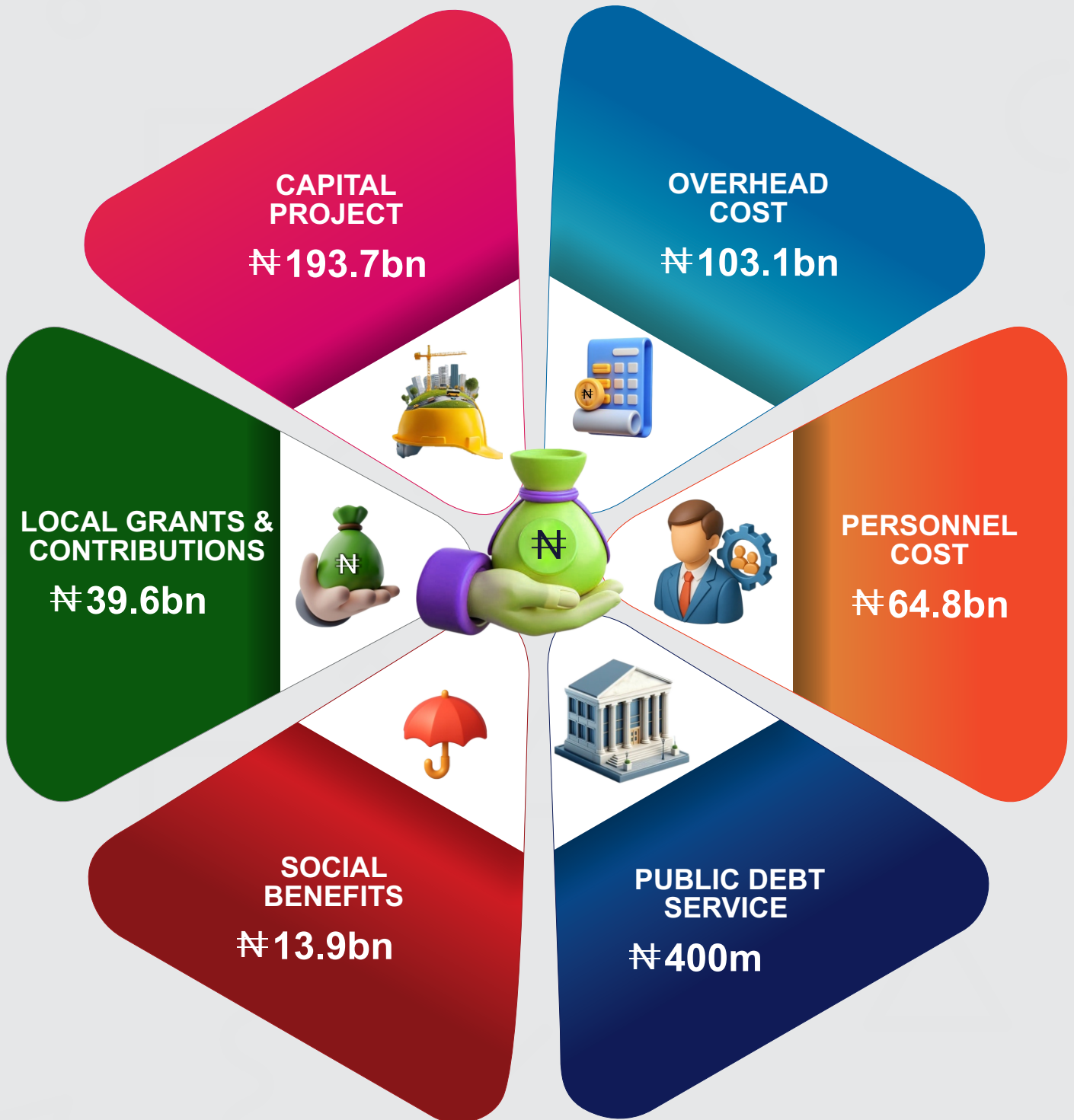


◆ SELECTED DOMESTIC GRANTS





2026 SPENDING PLAN





SECTORAL DISTRIBUTION OF CAPITAL EXPENDITURE





SELECTED CAPITAL PROJECTS



₦6.06b

Rehabilitation of Ita-Ido Ile-Okemesi junction road



₦9.11b

Reconstruction of Ifaki-Esure-Eyio road



₦11.21b

Livestock Development Projects



₦5.67b

Land Clearing Programme for Cluster Farming across the State



₦1.7b

Economic Empowerment for Informal Sector



₦6.3b

Construction of Water and Sanitation, Hygiene Infrastructures at Ado and other Communities



SELECTED CAPITAL PROJECTS



₦2.8b

Construction/Rehabilitation of Public Secondary Schools across the State



₦ 600m

Construction and Equipping of New General Hospitals at Ikogosi, Ipao and Awo Ekiti.



₦1.5b

Construction of 80-Bedded Multipurpose Building at Ekiti State University Teaching Hospital Ado-Ekiti



₦1.3bn

Construction of Cultural Centre and Film Village at Ado-Ekiti



₦1.2b

Construction of Ekiti State Indoor Sports Hall at Ado-Ekiti



₦1.7b

Renovation of Oluyemi Kayode Stadium Ado-Ekiti



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