



CITIZEN'S BUDGET 2026

FOR PRIMARY HEALTH CARE AND BASIC EDUCATION



Budget of Impactful Governance

APPROVED BUDGET



www.ekitistate.gov.ng



EKITI STATE

MINISTRY OF BUDGET AND ECONOMIC PLANNING

📍 State Secretariat Complex, Phase V, Ado - Ekiti, Nigeria

🌐 www.ekitistate.gov.ng

✉ E-mail: mbep@ekitistate.gov.ng



Budget of Impactful Governance



Contents

Page

I. Table of Contents 2

ii. Focus of 2026 Citizen's Budget 3

iii. Where will the money for Basic Education and Basic Health come from?.....4

iv. Where will the money for Basic Education go?.....5

v. Where will the money for Primary Health go?.....6

vi. Top Priority capital Projects (Basic Education).....7

vii. Top Priority capital Projects (Primary Health).....8



FOCUS OF THE 2026 BUDGET

The 2026 Appropriation Bill was signed into Law by His Excellency, the Governor, Mr 'Biodun Abayomi Oyebanji on Monday, December 23, 2025. The fiscal document christened "Budget of Impactful Governance" has a size of ₦415,572,070,139.44 with a recurrent/capital ratio of 53:47. The 2026 Budget focuses on the completion of all on-going projects, food security, wealth creation, and provision of essential services to enhance the actualization of the Shared Prosperity vision of the administration.

The sum of ₦8,712,390,253.31 was appropriated for basic education programmes and projects. In the same vein, the sum of ₦811,091,805.23 was earmarked for primary health care programmes and projects in the 2026 Budget. These programmes and projects align with the Ekiti State 30-Year Development Plan and the Six Pillars which are as follows:





WHERE WILL THE MONEY COME FROM?

01



Statutory
Allocation
₦126.7bn

02



Opening
Balance
₦33.6bn

03



Value Added
Tax (VAT)
₦80.1bn

04



Capital
Receipt
₦129.8bn

05



Independent
Revenue
₦45.5bn



WHERE WILL THE MONEY GO?

RECURRENT EXPENDITURE FOR BASIC EDUCATION

This is Government's proposed expenditure on salary to Government workers, pensions, gratuity and day to day running of Ministries, Departments and Agencies (MDAs) of Government responsible for Basic Education.

₦1.1bn

CAPITAL EXPENDITURE FOR BASIC EDUCATION

This is Government's proposed expenditure for developmental projects and Schools infrastructure at the Primary and Junior Secondary Education level.

₦7.7bn



₦8.7bn
BUDGET SIZE



WHERE WILL THE MONEY GO?

RECURRENT EXPENDITURE FOR PRIMARY HEALTH CARE

This is Government's proposed expenditure on salaries to Government workers, pensions, gratuity and day to day running of Ministries, Departments and Agencies (MDAs) of Government overseeing Primary Health Care Facilities

₦754.9m

CAPITAL EXPENDITURE FOR PRIMARY HEALTH CARE

This is Government's proposed expenditure for developmental projects in Primary Health Care Facilities.

₦56.2m



₦811m
BUDGET SIZE



TOP PRIORITY BASIC EDUCATION CAPITAL PROJECTS

1



₦1.7b

Construction of Blocks of Classrooms in Public Nursery & Primary Schools and Junior Secondary Schools across all LGAs and LCDAs

2



₦1.9b

Renovation of Blocks of Classrooms in Public Nursery & Primary Schools and Junior Secondary Schools across all LGAs and LCDAs

3



₦3.1b

Purchase of School's Furniture (Chairs & Tables) for Public Nursery & Primary Schools and Junior Secondary Schools across all LGAs and LCDAs

4



₦164m

Construction and drilling of Boreholes in Public Nursery & Primary Schools and Junior Secondary Schools across all LGAs and LCDAs

5



₦728m

Construction of Perimeter Fence in Public Nursery & Primary Schools and Junior Secondary Schools across all LGAs and LCDAs



TOP PRIORITY PRIMARY HEALTH CAPITAL PROJECTS



Purchase of Health and Medical Equipment at selected Basic Health Centers in the State



Rehabilitation of Selected Health Centers in the Ekiti State



Purchase of Office Equipment for Primary Health Care Development Agency



CONTACT

MINISTRY OF BUDGET AND ECONOMIC PLANNING

📍 State Secretariat Complex, Phase V, Ado - Ekiti, Nigeria



www.ekitistate.gov.ng



08130593409



E-mail: mbep@ekitistate.gov.ng