

01 ADMINISTRATIVE SECTOR

FOREWORD

It is with profound optimism and a deep sense of responsibility to the people of Ekiti State that I present the Medium-Term Economic Framework (MTEF) for the period 2026–2028.

This document embodies the unwavering commitment of His Excellency, Governor Biodun Abayomi Oyebanji, to entrench transparency, fiscal discipline, and evidence-based planning in the governance of our dear State. The MTEF stands as the fiscal policy anchor that aligns our budgeting processes with long-term development priorities, ensuring that every naira expended is purposeful, impactful, and accountable.

At a time defined by shifting economic realities and increasing demand for efficient public service delivery, the MTEF provides a clear and credible roadmap for economic management over the next three years. It sets out revenue expectations, expenditure ceilings, and critical macroeconomic assumptions that will guide budget formulation and implementation across all Ministries, Departments, and Agencies (MDAs).

This 2026–2028 MTEF is more than a technical document—it is a strategic declaration of intent. It encapsulates our shared aspirations for inclusive growth, infrastructural renewal, human capital advancement, and sustainable economic diversification. Most importantly, it is the outcome of rigorous analysis, broad stakeholder engagement, and data-driven projections, consistent with global best practices and Nigeria’s fiscal responsibility framework.

I sincerely appreciate His Excellency, Governor Biodun Abayomi Oyebanji, for granting me the privilege of writing the foreword to this important document. As Special Adviser to the Governor on Information, I also commend the Ministry of Budget, Economic Planning, and Performance Management, together with all collaborating institutions, for their diligence and expertise in producing this framework. I call on all stakeholders—public servants, civil society, the private sector, development partners, and the general public—to embrace and engage with the MTEF as a living guide to the fiscal direction of our State.

Together, let us remain resolute in our mission to build a more resilient, prosperous, and inclusive Ekiti State.

Rt. Hon. Taiwo Olatunbosun

Special Adviser to the Governor on Information
18th September, 2025

ACKNOWLEDGEMENTS

The formulation of the Medium-Term Sector Strategy (MTSS) 2026–2028 for the Administration Sector marks yet another significant milestone in our collective drive to strengthen governance, improve service delivery, and ensure that public resources are efficiently allocated to programmes and projects that have the highest impact on citizens.

This document is a product of rigorous consultation, evidence-based planning, and collaboration across the Ministries, Departments, and Agencies (MDAs) that make up the Administration Sector. It reflects our commitment to aligning sectoral policies and programmes with the overarching objectives of our State Development Plan (SDP), 2021-2050.

The Administration Sector is central to the functioning of government. It provides the institutional backbone for policy formulation, coordination, regulation, and service delivery across all other sectors. A strong and well-coordinated administration is essential for ensuring that public institutions are efficient, transparent, accountable, and responsive to the needs of citizens. It is within this context that the MTSS 2026–2028 has been prepared, focusing on key priority areas such as institutional capacity building, human resource management, public sector reforms as well as legislations that are citizen centered.

By linking resources to results, the MTSS seeks to ensure that every amount spent within the Administration Sector contributes meaningfully to improved service delivery. I wish to commend the dedication and hard work of everyone who has contributed in the production of this report.

As we implement this MTSS, I urge all MDAs within the Administration Sector to take ownership of the document and work collaboratively towards its successful execution. The true test of this strategy lies not in its formulation, but in its faithful implementation, monitoring, and evaluation. It is my sincere belief that the Administration Sector MTSS 2026–2028 will bring about the desired development in Ekiti State.

Mrs. Bukola Ogunlade

Permanent Secretary, Civil Service Commission

Executive Summary

The Administrative Sector, Medium-Term Sector Strategy (MTSS) 2026-2028 provides a clear roadmap for strengthening governance, institutional capacity and service delivery within the State. It is designed to align with the Medium-Term Expenditure Framework (MTEF) and the overarching State Development Plan, ensuring that resources are effectively prioritized and deployed for maximum impact.

2. This strategy was developed through a participatory and consultative process involving key Ministries, Departments and Agencies (MDAs) under the Administration Sector. The process included sectoral reviews, needs assessments and stakeholders' engagements to identify sectoral challenges, set priorities and agree on achievable targets within the medium-term period (2026-2028)

3. The MTSS highlights the following key priorities:

- i. Strengthening institutional capacity for effective policy formulation, implementation and monitoring;
- ii. Promoting accountability, transparency and efficiency in the management of public resources;
- iii. Enhancing human capital development through continuous training and retooling of the public service;
- iv. Improving infrastructure and technology to support efficient administrative processes;
- v. Deepening public sector reforms to ensure sustainability, inclusiveness and improved service delivery.

4. To achieve these priorities, the strategy outlines sectoral goals, objectives and programmes with defined outputs, outcomes and performance indicators. It also incorporates a result-based monitoring and evaluation framework to track progress and ensure accountability.

The successful implementation of the MTSS will contribute to building a professional, responsive and citizen-focused public service capable of driving socio-economic development and delivering value to the people.

Olayinka Olusola

Director, Administration and Supplies,
Civil Service Commission.

Chapter 1. Introduction

1.1 Summary of the Sector's Expenditure

Table 1 Sector's Expenditure Summary

Expenditure Type	Item	2026	2027	2028	Total 2026 - 2028
Capital	Ceiling	52,769,397,013.52	57,856,055,262.86	61,610,397,966.37	172,235,850,242.75
	Proposal	49,593,205,275.82	36,983,395,444.08	36,429,460,061.35	123,006,060,781.25
	Balance	3,176,191,737.70	20,872,659,818.78	25,180,937,905.02	49,229,789,461.50

1.2 Outline of the Structure of the Document

This Ekiti State 2026-2028 Administrative Sector MTSS document is made up of the following five (5) chapters:

Chapter 1:

The chapter explains what the MTSS is, and the purpose for which it has been developed for the Administrative Sector. It provides an outline of the process used to develop the MTSS. Furthermore, it sets out the summary of the key programmes, expected outcomes and the corresponding expenditure for the Sector over the plan period towards the realization of the State's strategic goals.

Chapter 2:

It provides a brief introduction of Ekiti State, along with some contexts around the role of the Administrative Sector in the State's Economic Development Agenda. It looks at the major relevant policies (international, national and State-level) that have impact on the Administrative Sector of the State and how they inform the development and performance of the Sector generally. The chapter provides an overview of the institutional structure of the Sector and sets out the Vision, Mission and Core Values for the Administrative Sector. It also provides an outline of the Sector's strategic objectives and key programmes to be implemented over the 2026-2028 MTSS period.

Chapter 3:

It sets out the major challenges facing the Sector, the financial resources available to the Sector over the plan period and an indication of the highest priority projects to be implemented by the Sector during the period. It further gives an outline of the Development Partners that are providing support for the Sector, and the nature of the support that they are providing. It details the key strategic priorities of the Sector as well as the strategies that will be implemented in order to address the strategic priorities. The chapter further looks at those areas of inter-sectoral cooperation that are required for the achievement of the strategic goals of the State. The chapter ends with setting out Results Framework and roles and responsibilities for developing and tracking Annual Operational Plan.

Chapter 4:

It looks at the financial resources available to the Administrative Sector over the plan period. It contains the processes adopted to determine expenditure projections and outline of proposed Capital and Recurrent Expenditure.

Chapter 5:

It sets out the framework to be used in conducting annual performance review in the Administrative Sector and how to carry out monitoring and evaluation (M&E) of the MTSS.

2.1 Overview of the Sector's Institutional Structure

Ekiti State's Administrative Sector institutional structure is designed to promote effective governance and sustainable development. It focuses on government institutions and agencies, which play a crucial role in shaping the growth and development of the economy of the State.

The State created various Ministries, Departments and Agencies (MDAs) to oversee different aspects of governance. Such MDAs include Ministry of Capacity Development and Training, Ministry of Information and Ekiti State Civil Service Commission. Consequently, Ekiti State's Administrative Sector institutional structure enhances efficient governance, accountability, sustainability, gender equity and improved service delivery.

As the world is evolving in digital technology, it is imperative for Ekiti State to adopt necessary technology in governance process, security, data revolution, judiciary and legislation. The State has kick-started efforts in this direction with the Digital Transformation programme with a two-pronged approach: the Broadband Internet and safe city project. These, when completed, will provide the citizens with a faster internet service through the fiber optic cable, diverse and adequate security measure, through surveillance cameras in strategic areas of the State. The fibre optic cable and other ICT infrastructure will not only boost effective governance management but also engender entrepreneurial skills and help in reducing criminality.

The State has also started work on the State Integrated Financial Management Information System which will enhance accountability and transparency. The Freedom of Information Bill which, Ekiti State was the first to domesticate among States in Nigeria and open governance are steps to further promote transparency and accountability.

It is worthy of note that Ekiti State Government is mindful of the place of effective service delivery in development. The establishment of Office of Transformation and Service Delivery to promote effective service delivery in the State is a good step in this direction. It is also observed that service delivery units have been established in all MDAs to assist in putting in place service charter that will focus on quality service delivery to the people. The Government will ensure effective monitoring and compliance.

This document lays emphasis on digital transformation, accountability, transparency through open governance in the various sectors saddled with responsibilities to achieve the shared prosperity vision of the administration.

2.2 Review of the Performance of the Administrative Sector in 2025

The table below shows Capital performance of the Administrative Sector from January – June, 2025.

Total Capital Budget 2025	Total Capital Budget (Administrative sector)	Actual Capital Performance (Administrative sector)	% Performance (Q1 and Q2)
(₦)	(₦)	(₦)	
183,728,507,129.54	24,241,786,474.63	3,670,756,553.94	15.1%

2.3 Ekiti State Administrative Sector Policy

Key Policy Areas

- i. Accommodation and facilities management
- ii. Financial management
- iii. Human resource management
- iv. Service delivery

2.4 Mission, Vision and Core Values

MISSION

To provide a safe and conducive environment for Ekiti people and promote integrity, accountability, transparency, evidence-based planning and practices for good governance.

VISION

To provide basic and quality services for safety, security, and justice delivery for Ekiti State and ensure evidence-based policy formulation/ implementation for overall effective service delivery.

CORE VALUES

Accountability, Gender sensitivity, Responsiveness, Integrity, Competence

Table 2 Summary of State Level Goals, Sector Level Objectives, Programmes and Outcomes

State-Level Goal	Sector Objective	Programme	Outcome
Improving Public Services	To ensure unfettered access to accurate data for governance	Data Administration	Evidence-based implementation of government policy
Sustainable Development	To ensure domestication of Sustainable Development Goals in governance	All-inclusive sustainable development projects	Improved infrastructure development
Environmental protection	To make Ekiti State a secure and safe place for the people	Safe City Initiatives	Access to friendly environment and security for all residents of Ekiti State.
Transparency and Accountability	To promote digital transformation, improve accountability and transparency in governance	Online publication of Approved Budget	A corruption - free society

Table 3 Objectives, Programmes and Outcome deliverables (Results Framework)

Programme	Sector Objective	Expected Output	Output KPI	Output KPI Baseline		Output Targets			
				Value	Year	2025	2026	2027	2028
010701 - Purchase of Kitchen Equipment	To Ensure Prompt service delivery and qualitative work	Efficient delivery of cooking activities	100% Purchase of Kitchen Equipment	100	2025	50	30	10	10
010304 - Rehabilitation/repair Office building	To Provide Conducive Office Environment	Efficient service delivery through conducive working environment	100% Repair of office buildings	60	2025	60	20	12	10
010308 - Construction of office building	To Provide Conducive Office Environment	Efficient service delivery through conducive working environment	100% construction of office buildings		2025	20	20	15	10
010101 - Purchase of Buses	To Ensure smooth running of government business	no of buses purchased	100% purchase of buses		2025	20	15	10	10
010302 - Construction/Provision of Electricity	To Provide Conducive Office Environment	Effective power supply	100% provision of power supply		2025	10	15	15	10
010503 - Repair of Residential building	To Enhance longevity and durability of Infrastructural facilities	Repair of residential buildings	100% Repair of Residential buildings		2025	10	8	6	4
010601 - Construction of Market	To Ensure Good Governance	boosted economic activities	100% Repair of Construction of market		2025	5	3	2	2
010906 - Purchase of Fire -Fighting Equipment	To ensure safety and good health	Prevention of fire outbreak in offices	100% Purchase of fire - Fighting Equipment		2025	20	20	15	15
010602 - Economic Empowerment	To Ensure Good Governance	Effective economic empowerment for poverty	100% economic empowerment activities		2025	100	200	100	100
010104 - Purchase of Motorcycles	To Ensure smooth running of government business	Effective movement for supervision	100% purchase of motor cycles		2025	20	15	10	10
010603 - Construction of Housing	To Ensure Good Governance	Provision of housing facilities for Civil - servants	100% Construction of housing		2025	10	20	10	10
010702 - Computerisation and Digitization	To Ensure Prompt service delivery and qualitative work	Digitalized activities for efficient service delivery	100% Computerized and digitalized activities		2025	10	20	20	10
010703 - Construction of Boundary Pillars	To Ensure Prompt service delivery and qualitative work	make Pillars available for boundary demarcation	100% Construction of boundary pillars for demarcation		2025	5	1000	800	500
010704 - Purchase of working tools	To Ensure Prompt service delivery and qualitative work	Provision of working tools for enhanced productivity	100% Provision of working tools		2025	100	500	400	300
010303 - Construction/Provision of Water facilities	To Provide Conducive Office Environment	Efficient provision of water	100% Provision of water facilities		2025	10	20	15	10
010103 - Purchase of Van	To Ensure smooth running of government business	provision of Vans of movement	100% Provisions of Vans		2025	10	50	40	30
010104 - Purchase of Motorcycles	To Ensure smooth running of government business	purchase of motorcycles	100% provision of motorcycles		2025	25	20	15	10
010801 - Purchase of Computers	To improve productivity and effectiveness	Availability of computers for efficient service delivery	100% computers purchased		2025	50	200	150	80
010802 - Purchase of Computer Printers	To improve productivity and effectiveness	Availability of computer printers for efficient service delivery	100% of computer printers purchased		2025	50	50	20	20
010705 - Construction of Sporting facilities	To Ensure Prompt service delivery and qualitative work	Provision of sporting facilities	100% construction of sporting facilities		2025	1	1	2	2
010304 - Monitoring and Evaluation	To Provide Conducive Office Environment	Provision of effective monitoring for adequate supervision	100% MONITORING AND EVALUATION		2025	5	5	5	5
010105 - Purchase of Motor Vehicles	To Ensure smooth running of government business	Provision of Motor Vehicles	100% Purchase of motor vehicle		2025	20	100	50	50
010706 - Computer Software Acquisition	To Ensure Prompt service delivery and qualitative work	Availability of software applications for improve service	100% Acquisition of Computer software		2025	10	20	20	20
010902 - Construction / Provision of Infrastructure	To ensure safety and good health	Provision of essential infrastructures	100% Construction of Infrastructure		2025	10	100	50	50
010106 - Purchase of Shredding machines	To Ensure smooth running of government business	Availability of shredding machines	100% Purchase of Shredding machines		2025	10	50	50	50
010903 - Disaster management and Control	To ensure safety and good health	Provision of Disaster management relief material	100% Purchase of Disaster management relief		2025	10	500	600	700
010904 - Purchase of security equipment	To ensure safety and good health	Availability of security equipments	100% Purchase of security equipment		2025	10	50	50	50
010604 - Purchase of Medical Equipment e.g HIV testing kits	To Ensure Good Governance	Provision of medical equipment for an improved healthcare	100% Provision of medical equipment		2025	10	1000	1200	1500
010901 - Purchase of Fire -Fighting Equipment	To ensure safety and good health	Availability of fire-fighting equipment for an improved security of lives and properties	100% Purchase of fire fighting equipment		2025	20	50	70	100
010301 - Construction/Provision of Office Building	To Provide Conducive Office Environment	Buildings constructed for office use	100% Construction of office building		2025	20	500	300	200
010707 - Purchase of trucks	To Ensure Prompt service delivery and qualitative work	no of trucks purchased	100% purchase of trucks		2025	20	50	60	70
010709 - Purchase of Scanners	To Ensure Prompt service delivery and qualitative work	Purchase of Scanners for office use	100% Purchase of Scanners		2025	20	50	80	100
010106 - Purchase of Photocopying machine	To Ensure smooth running of government business	Purchase of Photocopying machines for office use	100% Purchase of Photocopying machine		2025	30	50	70	100
010709 - Purchase TV Transmitting Equipment	To Ensure Prompt service delivery and qualitative work	no of TV transmitting equipment purchased	100% purchase of tv transmitting equipment		2025	1	3	1	1

Chapter 3. The Development of Sector Strategy

3.1 Major Challenges Facing the Sector

- i. Low Motivation
- ii. Corruption
- iii. Inadequate training and re-training for public officials.
- iv. Citizens' apathy to governance.
- v. Insecurity.
- vi. Inadequate data

3.2 Strategic Responses to the Challenges (Broad Sector Strategies)

- i. Effective training and sensitization of stakeholders on Government policies
- ii. Partnerships with reputable development partners through baskets of programmes
- iii. Improvement in the legislative process in the State
- iv. Effective training and workshops for public servants in Ekiti State.
- v. Adoption of technology in Government processes, especially e-governance.
- vi. Bottom-up approach to governance for inclusiveness.

Table 4: Challenges of Administrative Sector and Planned Strategic Responses

S/N	Major challenges	Causes of the challenge	Strategic response to the challenge
1	Corruption	Existence of loopholes	Improved transparency and accountability
2	Inadequate data	Lack of periodic and regular update	Regular update of data
3	Inadequate training and re-training for public officials	Insufficient fund	Effective training and workshops for public servants
4	Resistance to change	Poor mindset	Overcoming administrative bureaucracy through sensitization

3.3 Sector Financial Resources

Table 6 Summary of 2025 Administrative Sector Budget Data

Item	Approved Budget (₦)	Amount Released as at 2nd Quarter (₦)	Actual Expenditure (₦)	Amount Released as % Approved Budget	Actual Expenditure as % of Amount Released
Administrative Sector	24,241,786,474.63	3,670,756,553.94	3,670,756,553.94	15.1%	100%

Source: Ekiti State 2025 Budget (Q1 & Q2) Financial System Analysis

Table 7 Personnel and Overhead Costs – Actual and Projected

Cost Item	Approved Budget (N)	Actual Jan – June	Projections (Over MTSS Period)		
	2025	2025	2026	2027	2028
Personnel	22,593,593,590.73	10,655,929,842.43	24,976,479,163.99	25,297,730,673.10	25,545,707,980.07
Overhead	26,320,215,850.24	15,461,196,801.70	33,116,345,847.06	33,730,716,222.55	34,155,380,546.95

3.4 Project Prioritization

Introduction

The Administrative sector project prioritization focuses on strategic projects that drive Governance, Infrastructural development and Human Capital Development.

Table 8 Project Ranking

S/N Programme Code and Description		Project Name	Implementation MDA	Project Status (Ongoing)	Budget Requirement for Plan (N) - Capital Expenditure		
					2026	2027	2028
Total Budget Requirement					49,593,205,275.82	36,983,395,444.08	36,429,460,061.35
1	010107 - Purchase of Photocopying machine	purchase of 2 photocopying machines	011100400100 - Ekiti State Sustainable Development Goal Office	New	5,000,000	0	0
2	010602 - Purchase of Computer Printers	purchase of 5 Laserjet printers	011100400100 - Ekiti State Sustainable Development Goal Office	New	12,500,000	0	0
3	010706 - Computer Software Acquisition	Acquisition and installation of Gen 3 Starlink internet routers	011100400100 - Ekiti State Sustainable Development Goal Office	New	15,000,000	20,000,000	25,000,000
4	010501 - Rehabilitation/repair of Housing	Rehabilaion of primary Health Care Center, Esure Ekiti Irepodun/Ifeledun LGA.	011100400100 - Ekiti State Sustainable Development Goal Office	New	50,852,216	55,930,000	60,120,000
5	010603 - Construction of Housing	Construction of Block of 3 Classrooms St John Nuri/Pry School, Ado - Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	59,096,565	63,583,000	65,853,684
6	010603 - Construction of Housing	Construction of Basic Health Centre & Construction of Fence at Ago Tungba, Iyin - Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	101,300,123	102,656,813	100,283,943
7	010603 - Construction of Housing	Construction of Medical Ward Ajebandele Community Ado Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	76,073,748	78,053,404	79,859,500
8	010603 - Construction of Housing	Construction of Perimeter Fence & Vip Toilets St. John Nuri/Pery School Ado - Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	54,662,202	56,707,300	57,502,431
9	010603 - Construction of Housing	Construction of Perimeter Fence, at Basic Health Centre Temidire Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	51,785,244	52,505,384	53,300,855
10	010501 - Rehabilitation/repair of Housing	Rehabilaion of Primary Health Care Center, (Aderomi) Iyin-Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	46,740,684	48,800,712	50,960,500
11	010603 - Construction of Housing	Construction of Perimeter Fence at Primary Health Care Center Oke Ogi, Ikogosi Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	44,592,849	55,577,500	56,300,454
12	010902 - Construction / Provision of Infrastructure	Construction of VIP Toilet PHC, Oke Ogi, Ikogosi Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	10,069,353	12,600,313	13,808,411
13	010603 - Construction of Housing	Construction of Perimeter Fence at Basic Health Center Igbemo Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	39,126,629	40,200,314	41,505,412
14	010303 - Construction/Provision of Water facilities	Drilling of Motorized Borehole at Oke Aho Tungba, Iyin - Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	9,716,058	10,500,580	11,620,300
15	010604 - Purchase of Medical Equipment e.g HIV testing	Purchase of Medical Equipment at Basic Health Center (10Nos) Ikingbinsin Community, Ado-Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	30,879,365	31,500,377	32,404,330
16	010902 - Construction / Provision of Infrastructure	Construction of Medical Ward at Basic Health Center Annex Otun - Ekiti, Moba	011100400100 - Ekiti State Sustainable Development Goal Office	New	76,073,748	77,800,202	78,300,101
17	010603 - Construction of Housing	Construction of Perimeter Fence at Basic Health Center (Annex) , Otun - Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	28,769,580	30,800,670	32,100,880
18	010501 - Rehabilitation/repair of Housing	Rehabilitation of Block of 2 Classroom at Community Pry. School Imojo Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	0	0	0
19	010902 - Construction / Provision of Infrastructure	Construction of Medical Ward at Basic Health Center , Orin - Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	76,073,748	78,100,840	80,200,560
20	010603 - Construction of Housing	Construction of Primer Fence at Basic Health Ijesa-modu, Ilejemeje	011100400100 - Ekiti State Sustainable Development Goal Office	New	53,223,723	54,300,502	56,101,000
21	010603 - Construction of Housing	Construction of Perimeter Fence at Basic Health Center Iro Ekiti, Gboyin LGA	011100400100 - Ekiti State Sustainable Development Goal Office	New	30,769,598	31,500,330	32,707,100
22	010503 - Repair of Residential building	Rehabilitation of Basic Health Center BHC, Iro-Ekiti, Gboyin LGA	011100400100 - Ekiti State Sustainable Development Goal Office	New	45,580,200	46,700,013	49,800,485
23	010303 - Construction/Provision of Water facilities	Drilling of Motorized Borehole, Iado Community, Isole Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	9,716,058	10,500,580	11,620,300
24	010501 - Rehabilitation/repair of Housing	Rehabilitation of Basic Health Center Ijobin Isole	011100400100 - Ekiti State Sustainable Development Goal Office	New	84,974,880	88,700,585	90,200,561
25	010603 - Construction of Housing	Construction of Perimeter Fence at Basic Health Center Ijobin, Isole-Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	55,800,728	58,720,500	60,650,520
26	010902 - Construction / Provision of Infrastructure	Drilling of Motorized Borehole Araromi Community Juomoba Ekiti, Gboyin LGA	011100400100 - Ekiti State Sustainable Development Goal Office	New	114,912,681	115,404,320	116,301,100
27	010603 - Construction of Housing	Construction of Staff Quarters & Perimeter Fence at Basic Health Center, Araromi Oke, Omuro LGA	011100400100 - Ekiti State Sustainable Development Goal Office	New	44,017,457	45,200,305	46,500,707
28	010603 - Construction of Housing	Construction of Staff Quarters & Perimeter Fence at Basic Health Center Igbo Oge, Emure - Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	59,096,565	63,583,684	65,683,684
29	010503 - Repair of Residential building	Rehabilitation of Primary Health Center, Iloro - Ekiti.	011100400100 - Ekiti State Sustainable Development Goal Office	New	54,017,457	56,200,348	56,250,301
30	010902 - Construction / Provision of Infrastructure	Construction of Medical Ward at BHC Eminrin, VIP Toilet & Fence at BHC, Iyana Eminrin	011100400100 - Ekiti State Sustainable Development Goal Office	New	9,716,058	10,500,580	11,620,300
31	010603 - Construction of Housing	Construction of Perimeter Fence at BHC Ikosu-Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	38,769,580	41,630,800	43,500,274
32	010902 - Construction / Provision of Infrastructure	Construction of a Block of 3 Classroom at St. Micheal Nuri/Pry School Osan Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	76,073,748	77,800,202	78,300,101
33	010603 - Construction of Housing	Construction of Primer Fence & Gate at BHC Iro Ekiti, Gboyin LGA	011100400100 - Ekiti State Sustainable Development Goal Office	New	9,716,058	10,500,580	11,620,300
34	010303 - Construction/Provision of Water facilities	Drilling of Motorized Borehole at Oluwasemilore Community Ado Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	0	0	0
35	010603 - Construction of Housing	Construction of Perimeter Fence St. Columer N/P School, Igbemo-Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	40,567,500	41,600,102	42,412,500
36	010603 - Construction of Housing	Construction of Medical Ward at Basic Health Center at Igbo Oge Emure Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	300,000,000	200,000,000	200,000,000

37	010303 - Construction/Provision of Water facilities	Drilling of Motorized Borehole at St Luke's Anglican N/P School Ijan-Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	23,116,464	25,606,300	27,500,102
38	010603 - Construction of Housing	Construction of Perimeter Fence at Holy Based Child N/P School Aisegbe Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	98,102,500	99,101,600	100,105,303
39	010603 - Construction of Housing	Construction of Perimeter Fence at St Luke Anglican N/P School Ijan - Ekiti. Gbonyin LGA	011100400100 - Ekiti State Sustainable Development Goal Office	New	200,130,525	201,312,555	202,100,312
40	010502 - Rehabilitation/repair of Office building	Rehabilitation of 2015/2018 CGC/SDGs Project in Education & Health Sector in 10 Local Govt. of Ekiti State	011100400100 - Ekiti State Sustainable Development Goal Office	New	98,200,000	101,300,430	105,600,520
41	010502 - Rehabilitation/repair of Office building	Rehabilitation of Roof covering at NEO - Natal in tensive Care Unit Ekiti State Teaching Hospital Ado Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	42,277,412	43,383,210	44,800,316
42	010502 - Rehabilitation/repair of Office building	Rehabilitation of Library along Iawe Road, Igede-Ekiti, Irepo/du/Idelodun LGA	011100400100 - Ekiti State Sustainable Development Goal Office	New	54,662,202	55,808,300	56,808,300
43	010604 - Purchase of Medical Equipment e.g HIV testing	Purchase of Medical Equipment at Ekiti State Teaching Hospital (NEO-NATAL 429 Nos), Ado Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	52,000,000	54,000,000	55,000,000
44	010605 - Purchase of office furniture and fittings	Purchase of Furniture for Elderly Peoples Home (50nos), Elderly, Peoples Home, Ado -Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	4,910,000,000	5,065,021,500	5,280,026,000
45	010603 - Construction of Housing	Construction of perimeter fence at Comprehensive Health Center, Ido-Ile Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	42,277,412	43,383,210	44,800,316
46	010603 - Construction of Housing	Construction of Perimeter Fence & V/P Toilet at Basic Health Center Ikingbinsin Community, Ado - Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	New	54,662,202	55,777,500	56,808,300
47	010801 - Purchase of Computers	Purchase of 8 HP Laptops, 5 Dell desktops	011100400100 - Ekiti State Sustainable Development Goal Office	New	26,000,000	0	0
48	010105 - Purchase of Motor Vehicles	Purchase of 2 Hilux and 2 Trucks for projects monitoring	01111800100 - Independence Project Monitoring Unit	New	100,000,000	80,000,000	100,000,000
49	010801 - Purchase of Computers	Purchase of 6 HP Laptop, 3 Dell Desktops Computer.	011100600100 - Ekiti State Emergency Management Agency	New	0	0	0
50	010502 - Rehabilitation/repair of Office building	Renovation of Government House Chariets	011100100100 - Ekiti State Governor's Office	New	450,000,000	700,000,000	800,000,000
51	010603 - Construction of Housing	Construction New buildings within Government house	011100100100 - Ekiti State Governor's Office	New	475,000,000	500,000,000	550,000,000
52	010702 - Computerisation and Digitization	Computerization and Digitization of Civil servants data from Federal Mortgage bank	011100202000 - Special Adviser on Ekiti State Mortgage Board	Ongoing	0	0	0
53	010702 - Computerisation and Digitization	Digitization of Bureau of local content activities	011111900100 - Ekiti State Bureau of Local Content	New	50,000,000	20,000,000	10,000,000
54	010704 - Purchase of working tools	PURCHASE OF working tools e.g external camera	011111900100 - Ekiti State Bureau of Local Content	New	16,000,000	8,000,000	8,000,000
55	010103 - Purchase of Van	purchase of 2 Hilux vans	011111900100 - Ekiti State Bureau of Local Content	New	100,000,000	0	0
56	010707 - Purchase of trucks	purchase of 1 truck	011111900100 - Ekiti State Bureau of Local Content	New	100,000,000	0	0
57	010702 - Computerisation and Digitization	Computerisation and Digitization of boundary demarcation Verification	011100300100 - Ekiti State Boundary Commission	New	25,000,000	35,000,000	40,000,000
58	010704 - Purchase of working tools	Purchase of boundary working tools e.g Global Navigation Satellite System	011100300100 - Ekiti State Boundary Commission	New	15,000,000	0	0
59	010702 - Computerisation and Digitization	Computerisation and Digitization of office of Human Development and Allied Matter	011100202400 - Special Adviser On Human Capital Development	New	70,202,156	75,000,000	80,000,000
60	010902 - Construction / Provision of Infrastructure	Construction of Internally Displaced Camp(IDP) in Ekiti State	011100600100 - Ekiti State Emergency Management Agency	New	500,000,000	250,000,000	100,000,000
61	010103 - Purchase of Van	Purchase of 2 Hilux and 2 Trucks for Disaster site monitoring	011100600100 - Ekiti State Emergency Management Agency	New	50,000,000	50,000,000	50,000,000
62	010802 - Purchase of Computer Printers	purchase of 12 HP coloured printers	011111900100 - Ekiti State Bureau of Local Content	New	14,400,000	0	0
63	010501 - Rehabilitation/repair of Housing	Repair of Government House Guest houses, Ado - Ekiti	011100100100 - Ekiti State Governor's Office	New	40,000,000	45,000,000	50,000,000
64	010103 - Purchase of Van	Purchase of 1 Hilux Van	011100300100 - Ekiti State Aid Control Agency	New	40,000,000	0	0
65	010104 - Purchase of Motorcycles	Purchase of 3 Nos of Bajaj Motorcycles	011100300100 - Ekiti State Boundary Commission	New	1,500,000	1,600,000	1,700,000
66	010602 - Economic Empowerment	Economic Empowerment e.g Provision of 200 Butterfly sewing machines, 100 hair dryers, 50 automobile diagn	011100202400 - Special Adviser On Human Capital Development	New	0	0	0
67	010903 - Disaster management and Control	Purchase of Disaster management relief material e.g Roofing sheets, Nails, Planks, foodstuffs, clothings etc	011100600100 - Ekiti State Emergency Management Agency	New	500,000,000	500,000,000	500,000,000
68	010105 - Purchase of Motor Vehicles	Purchase of Motor Vehicles e.g 30 nos of Toyota Yaris (1.5L 4 Cylinders) for Permanent Secretaries	011111200100 - General Administration Department	New	900,000,000	0	0
69	010801 - Purchase of Computers	purchase of 20 Hp core i7 laptops	011111900100 - Ekiti State Bureau of Local Content	New	36,000,000	0	0
70	010701 - Purchase of Kitchen Equipment	Purchase of Kitchen Equipment (e.g) 50 Thermocool Refrigerators, 30 Dish-washers, 50 Blenders, 50 Gas co	011100100100 - Ekiti State Governor's Office	Ongoing	155,000,000	80,000,000	82,500,000
71	010501 - Rehabilitation/repair of Housing	Repair of Presidential Lodge inside the Government House, Ado-Ekiti	011100100100 - Ekiti State Governor's Office	New	30,000,000	35,000,000	40,000,000
72	010703 - Construction of Boundary Pillars	Construction of Boundary / demarcation Pillars	011100300100 - Ekiti State Boundary Commission	New	10,000,000	10,000,000	10,000,000
73	010801 - Purchase of Computers	Purchase of 10 HP Laptop Computer, 10 HP Desktop -G44GL -7S Computers.	014700100100 - Ekiti State Civil Service Commission	New	15,000,000	17,000,000	18,000,000
74	010802 - Purchase of Computer Printers	9 HP Laserjet Printers and 5 UPS	014700100100 - Ekiti State Civil Service Commission	New	200,000,000	200,000,000	100,000,000
75	010702 - Computerisation and Digitization	Computerization and Digitization	014700100100 - Ekiti State Civil Service Commission	New	50,000,000	40,000,000	40,000,000
76	010103 - Purchase of Van	Purchase of Vans e.g 2 nos of Toyota Hilux and 2 nos of Ford rangers for Security personnel	011111200100 - General Administration Department	New	400,000,000	400,000,000	400,000,000
77	010501 - Rehabilitation/repair of Housing	Repair of Oke - Ayoba and other Government Chalets	011100100100 - Ekiti State Governor's Office	New	110,000,000	120,000,000	125,000,000
78	010503 - Repair of Residential building	Repair of Central Laundry and Kitchen in Government House, Ado-Ekiti	011100100100 - Ekiti State Governor's Office	New	45,000,000	50,000,000	60,000,000
79	010601 - Construction of Market	Construction of Agric Olope Market, Ado - Ekiti	011100100100 - Ekiti State Governor's Office	New	60,000,000	70,000,000	80,000,000
80	010901 - Purchase of Fire -Fighting Equipment	Purchase of Fire -Fighting Equipment e.g 6 fire extinguishers, 20 fire proof doors, 15 Heat absorbers at the new	011100100100 - Ekiti State Governor's Office	New	11,000,000	12,000,000	13,000,000
81	010602 - Economic Empowerment	Social Investment Programme	011100201500 - Special Adviser On Social Investment Programme	New	500,000,000	500,000,000	500,000,000
82	010603 - Construction of Housing	Construction of Housing Estate at Ago - Aduloju	011100202000 - Special Adviser on Ekiti State Mortgage Board	New	500,000,000	750,000,000	1,000,000,000
83	010101 - Purchase of Buses	Purchase of 1 no 18- seaters Toyota bus	011100300100 - Ekiti State Aid Control Agency	New	30,000,000	0	0
84	010301 - Construction/Provision of Office Building	Construction of BPP Conference hall and E- office building in Ado- Ekiti	011100700100 - Ekiti State Bureau Of Public Procurement	New	350,000,000	250,000,000	0
85	010107 - Purchase of Photocopying machine	Purchase of 1 Photocopying machine	011100700100 - Ekiti State Bureau Of Public Procurement	New	2,000,000	0	0
86	010702 - Computerisation and Digitization	Computerisation and Digitalization of Abuja Office	011102100100 - Ekiti State Liaison Office Abuja	New	10,000,000	10,000,000	10,000,000

87	010901 - Purchase of Fire-Fighting Equipment	Purchase of Fire-Fighting Equipment e.g 8 fire extinguishers,1 fire proof door,1 no of Heat detector,1 no fire	011102100100 - Ekiti State Liaison Office Abuja	New	20,000,000	25,000,000	40,000,000
88	010701 - Purchase of Kitchen Equipment	Purchase of Kitchen equipment for Governor's lodge in Abuja e.g 2 Microwave ovens,1 big deep freezer,2 Ref	011102100100 - Ekiti State Liaison Office Abuja	New	30,000,000	30,000,000	30,000,000
89	010605 - Purchase of office furniture and fittings	Purchase of Residential furniture for liaison office Abuja e.g 4 bed frames,6 nos of mattresses,8 bed sides refi	011102100100 - Ekiti State Liaison Office Abuja	New	40,000,000	55,000,000	60,000,000
90	010604 - Purchase of Medical Equipment e.g HIV testing	Purchase of Medical Equipment e.g HIV testing kits/consumables and Blood Pressure Apparatus	011103300100 - Ekiti State Aid Control Agency	New	1,000,000	600,000	750,000
91	010801 - Purchase of Computers	Purchase of 3 nos HP Pavilion,core i7 Laptop Computers	011103300100 - Ekiti State Aid Control Agency	New	1,000,000	1,000,000	1,000,000
92	010706 - Computer Software Acquisition	Computer Software Acquisition for Payroll system Automation	011111300200 - Pension Transition Arrangement Department	New	5,000,000	6,000,000	7,000,000
93	010301 - Construction/Provision of Office Building	Construction of headquarter office building for Auditor-General for Local Government	014000200100 - Auditor General for Local Governments	New	15,000,000	0	0
94	010302 - Construction/Provision of Electricity	Purchase of Electricity e.g Installation of 10kva hybrid Solar inverter for office of the Head of service	012500100100 - Head Of Service	New	100,000,000	100,000,000	100,000,000
95	010105 - Purchase of Motor Vehicles	Purchase of Motor Vehicles e.g 5 nos of Toyota Corolla Cars	014800100100 - Ekiti State Independent Electoral Commission	New	0	125,000,000	0
96	010904 - Purchase of security equipment	Purchase of Security Equipment e.g 10 CCTV Gadgets for security purpose	014800100100 - Ekiti State Independent Electoral Commission	New	20,000,000	0	0
97	010802 - Purchase of Computer Printers	Purchase of Computer Printers:5 nos of HP Coloured Printers	011100100200 - Deputy Governor's Office	New	6,000,000	6,000,000	0
98	010904 - Purchase of security equipment	Purchase of Security Equipment	011100100200 - Deputy Governor's Office	New	60,000,000	50,000,000	40,000,000
99	010302 - Construction/Provision of Electricity	Provision of Electricity:Installation of 10kva Solar inverter at Deputy Governor's office	011100100200 - Deputy Governor's Office	New	30,000,000	30,000,000	30,000,000
100	010704 - Purchase of working tools	Purchase of Working tools : 2 units of Google Tv with Castors and communication equipments	011100100200 - Deputy Governor's Office	New	1,300,000	1,400,000	1,400,000
101	010303 - Construction/Provision of Water facilities	Construction/Provision of Water facilities : Construction of Borehole at Deputy Governor's office	011100100200 - Deputy Governor's Office	New	15,000,000	15,000,000	15,000,000
102	010702 - Computerisation and Digitization	Computerisation and Digitization of Personnel database at Civil Service Commission	014700100100 - Ekiti State Civil Service Commission	New	0	0	0
103	010605 - Purchase of office furniture and fittings	Purchase of Office Furniture and Fittings : 20 nos of Executive tables and Chairs,30 standing fans,15 steel ca	014700100100 - Ekiti State Civil Service Commission	New	0	0	0
104	010301 - Construction/Provision of Office Building	Construction of new Office building for civil Service Commission, Ado - Ekiti	014700100100 - Ekiti State Civil Service Commission	New	0	0	0
105	010605 - Purchase of office furniture and fittings	Purchase of Office furniture and fittings : 20 nos of Computer tables and Chairs	016200100100 - Ministry of Capacity Development And Training	New	5,000,000	6,000,000	7,500,000
106	010902 - Construction / Provision of Infrastructure	Construction of ICT Infrastructure : Construction of modern computer centre	016200100100 - Ministry of Capacity Development And Training	New	60,000,000	50,000,000	0
107	010704 - Purchase of working tools	Purchase of Working tools : 2 nos of Still Camera(Nikon) D7100 with lens and 30 medium sized fridges	011200300100 - Ekiti State House Of Assembly	New	6,000,000	6,000,000	0
108	010702 - Computerisation and Digitization	Computerization and Digitalization of the activities of House of Assembly,Ado - Ekiti	011200300100 - Ekiti State House Of Assembly	New	100,000,000	50,000,000	30,000,000
109	010902 - Construction / Provision of Infrastructure	Construction/ Provision of Infrastructures :26 nos Constituency projects across the state	011200300100 - Ekiti State House Of Assembly	New	19,500,000,000	19,500,000,000	19,500,000,000
110	010104 - Purchase of Motorcycles	Purchase of Motor cycles : 2 nos of Bajaj Motorcycles	011200300100 - Ekiti State House Of Assembly	New	3,000,000	0	0
111	010901 - Purchase of Fire-Fighting Equipment	Purchase of fire-fighting equipment : 30 nos of fire extinguishers	011200300100 - Ekiti State House Of Assembly	New	2,500,000	2,500,000	2,500,000
112	010302 - Construction/Provision of Electricity	Construction/Provision of Electricity : 20 KVA generator for House of Assembly complex	011200300100 - Ekiti State House Of Assembly	New	7,500,000	0	0
113	010704 - Purchase of working tools	Purchase of working tools : Installation of Direct Image Printer	011200300100 - Ekiti State House Of Assembly	New	25,000,000	0	0
114	010101 - Purchase of Buses	Purchase Hiace 18 seater bus	011103300100 - Ekiti State Aid Control Agency	New	50,000,000	0	0
115	010801 - Purchase of Computers	Purchase of 15 nos of HP Elite book 840 core i7,32GB ram Laptops	012300100100 - Ministry Of Information And Value Orientation	New	7,500,000	7,500,000	7,500,000
116	010702 - Computerisation and Digitization	Construction of Digital studio and connection to NBC for approval for digitalised service D14-D15	012300300100 - Broadcasting Service Of Ekiti State	New	10,000,000	10,000,000	10,000,000
117	010605 - Purchase of office furniture and fittings	Purchase of 2 Conference Tables and Chairs	012300100100 - Ministry Of Information And Value Orientation	New	300,000	0	0
118	010302 - Construction/Provision of Electricity	Purchase of 2 units of 30kva Solar inverter with 60 200AH Lithium batteries,Solar panels and other accessories	016101700100 - Cabinet And Special Services	New	80,000,000	0	0
119	010906 - Purchase of Security Communication Equipment	Purchase of Surveillance Cameras (3 Cameras per each of the 13 sites) for safe city Project	016101700100 - Cabinet And Special Services	New	65,000,000	0	0
120	010702 - Computerisation and Digitization	Installation of Internet server for the Safe city Project	016101700100 - Cabinet And Special Services	New	50,000,000	0	0
121	010704 - Purchase of working tools	Purchase of sensitive materials e.g ballot papers,result sheets,register etc and non-sensitive materials e.g vi	014800100100 - Ekiti State Independent Electoral Commission	New	2,000,000,000	0	0
122	010502 - Rehabilitation/repair of Office building	Renovation of of SIEC offices in all LGAs and LCDA Across Ekiti states	014800100100 - Ekiti State Independent Electoral Commission	New	600,000,000	0	0
123	010704 - Purchase of working tools	Purchase of 4 GPRS CAMERAS,105m measuring tapes,230m measuring tapes,12 raincoats,12 pairs rain boots	011101000100 - Office Of Transformation and Service Delivery	New	4,500,000	600,000	7,500,000
124	010902 - Construction / Provision of Infrastructure	Construction of Dashboard device for monitoring of performance	011101000100 - Office Of Transformation and Service Delivery	New	10,000,000	15,000,000	20,000,000
125	010706 - Computer Software Acquisition	Installation of Software for internet facility, optic fibre services (FOS) within OTSD Complex	011101000100 - Office Of Transformation and Service Delivery	New	9,000,000	11,000,000	1,300,000
126	010105 - Purchase of Motor Vehicles	Purchase of 100 toyota camry to Political office holders	016101300200 - Political And Economic Affairs	New	1,500,000,000	1,050,000,000	800,000,000
127	010801 - Purchase of Computers	Purchase of 3 HP, core i7 ,touchscreenLaptops, 1 desktop computers	016101300200 - Political And Economic Affairs	New	8,000,000	0	0
128	010706 - Computer Software Acquisition	E- Automated software of digitization of personnel matters	012500600100 - Office Of Establishment And Service Matters	New	110,000,000	0	0
129	010702 - Computerisation and Digitization	Digitization of Personnel matters	012500600100 - Office Of Establishment And Service Matters	New	100,000,000	50,000,000	50,000,000
130	010603 - Construction of Housing	Construction of Civil service club house	012500600100 - Office Of Establishment And Service Matters	New	20,000,000	20,000,000	20,000,000
131	010802 - Purchase of Computer Printers	Purchase of 10 HP Computer printers	012500600100 - Office Of Establishment And Service Matters	New	5,000,000	0	0
132	010502 - Rehabilitation/repair of Office building	Renovation of Confidential registry and open registry	012500600100 - Office Of Establishment And Service Matters	New	0	30,000,000	0
133	010801 - Purchase of Computers	Purchase of 10 HP Desktops, 10 Laptops	014700100100 - Ekiti State Civil Service Commission	New	0	0	0
134	010904 - Purchase of security equipment	Purchase of Disaster security equipments e.g HP video,digital camera and life jackets	011100600100 - Ekiti State Emergency Management Agency	New	1,000,000	1,000,000	1,000,000
135	010502 - Rehabilitation/repair of Office building	Renovation of SEMA Office at Ado - Ekiti	011100600100 - Ekiti State Emergency Management Agency	New	50,000,000	25,000,000	10,000,000
136	010106 - Purchase of Shredding machines	Purchase of 5 Shredding machines	011100700100 - Ekiti State Bureau Of Public Procurement	New	1,500,000	500,000	500,000
137	010708 - Purchase of Scanners	Purchase of Purchase of 3 Scanners	011100700100 - Ekiti State Bureau Of Public Procurement	New	500,000	500,000	500,000
138	010702 - Computerisation and Digitization	Computerisation and Digitization of Pension activities	011111300100 - Ekiti State Pension Commission	New	20,000,000	25,000,000	30,000,000
139	010706 - Computer Software Acquisition	Computer Software Acquisition for CPS	011111300100 - Ekiti State Pension Commission	New	100,000,000	100,000,000	10,000,000
140	010705 - Construction of Sporting facilities	Construction of Sporting facilities e.g construction of In-door Sport hall in Ado - Ekiti	011100201400 - Technical Adviser on Sport Development	New	200,000,000	100,000,000	100,000,000

141	010702 - Computerisation and Digitization	Computerisation and Digitization of Procurement activities	011100700100 - Ekiti State Bureau Of Public Procurement	New	200,000,000	100,000,000	100,000,000
142	010704 - Purchase of working tools	Purchase of working tools : 2 Projectors,1 digital Camera,5 Hard drivers,1 Public Address system	011100700100 - Ekiti State Bureau Of Public Procurement	New	10,000,000	10,000,000	10,000,000
143	010802 - Purchase of Computer Printers	Purchase of 3 Coloured Printers	011100700100 - Ekiti State Bureau Of Public Procurement	New	1,000,000	1,000,000	1,000,000
144	010103 - Purchase of Van	Purchase of 3 nos of Hilux van	011103300100 - Ekiti State Aid Control Agency	New	30,000,000	30,000,000	30,000,000
145	010502 - Rehabilitation/repair of Office building	Rehabilitation/repair of PTAD Office building in Ado - Ekiti	01111300200 - Pension Transition Arrangement Department	New	30,000,000	40,000,000	50,000,000
146	010801 - Purchase of Computers	Purchase of 5 nos of HP Pavilion,Core i7 Laptops	01111300200 - Pension Transition Arrangement Department	New	3,000,000	1,000,000	1,000,000
147	010605 - Purchase of office furniture and fittings	Purchase of Office furniture and fittings e.g 150 units Executive tables with extensions,200 units of Executive chairs	01111200100 - General Administration Department	New	200,000,000	125,000,000	150,000,000
148	010304 - Monitoring and Evaluation	Monitoring and Evaluation e.g Independent Monitoring of Projects across the state	01111800100 - Independence Project Monitoring Unit	New	40,000,000	60,000,000	100,000,000
149	010704 - Purchase of working tools	Purchase of working tools e.g 4 nos of Murray mowers,5 nos of Senu handslasher cutter machines for secretariat	012500100100 - Head Of Service	New	45,000,000	45,000,000	45,000,000
150	010702 - Computerisation and Digitization	Computerisation and digitization of Personnel database	012500100100 - Head Of Service	New	500,000,000	200,000,000	200,000,000
151	010502 - Rehabilitation/repair of Office building	Rehabilitation/repair of 6 office buildings in Ado-Ekiti and 4 zonal offices across the state(Auditor General's Office)	014000100100 - Ekiti State Auditor General Office	New	50,000,001	0	0
152	010605 - Purchase of office furniture and fittings	Purchase of office furniture and fittings : 8 conference tables,64 conference chairs,36 executive chairs,115 of 1600mm x 900mm	014000300100 - Ekiti State Audit Service Commission	New	6,000,000	126,000,000	57,000,000
153	010706 - Computer Software Acquisition	Computer Software Acquisition for Capacity building	016200100100 - Ministry of Capacity Development And Training	New	20,000,000	10,000,000	10,000,000
154	010704 - Purchase of working tools	Purchase of Working tools : 2 nos of Smart LED portable projector	016200100100 - Ministry of Capacity Development And Training	New	10,000,000	0	10,000,000
155	010706 - Computer Software Acquisition	Computer Software Acquisition : installation of OCCR Software and Subscription Office	016200100100 - Ministry of Capacity Development And Training	New	5,000,000	5,000,000	5,000,000
156	010502 - Rehabilitation/repair of Office building	Rehabilitation/repair of office building; Remodelling of Assembly complex and landscaping	011200300100 - Ekiti State House Of Assembly	New	300,000,000	100,000,000	100,000,000
157	010301 - Construction/Provision of Office Building	Construction/Provision of office Building : Construction of new administrative building for staff of House of Assembly	011200300100 - Ekiti State House Of Assembly	New	500,000,000	200,000,000	200,000,000
158	010105 - Purchase of Motor Vehicles	Purchase of Motor vehicles : 3 nos of 2025 Toyota Landcruiser Prado IX and 30 nos of 2024 Toyota Corolla	011200300100 - Ekiti State House Of Assembly	New	1,050,000,000	0	0
159	010101 - Purchase of Buses	Purchase of Buses : Purchase of 1 no of Coaster Bus and 3 18- seaters Toyota buses	011200300100 - Ekiti State House Of Assembly	New	45,000,000	0	0
160	010103 - Purchase of Van	Purchase of Vans e.g 5 nos of 2024 Toyota Hilux	011200300100 - Ekiti State House Of Assembly	New	100,000,000	120,000,000	70,000,000
161	010105 - Purchase of Motor Vehicles	Purchase of motor vehicles : 26 nos of 2026 Toyota Prado Jeeps.	011200300100 - Ekiti State House Of Assembly	New	3,900,000,000	0	0
162	010105 - Purchase of Motor Vehicles	Purchase of Motor vehicle : 10 nos of 2026 Toyota Camry	011200300100 - Ekiti State House Of Assembly	New	350,000,000	0	0
163	010605 - Purchase of office furniture and fittings	Purchase of Office furniture and Fittings : 700 executive tables and chairs,200 chamber tables,100 Cabinets,200 chairs	011200300100 - Ekiti State House Of Assembly	New	1,500,000,000	360,000,000	240,000,000
164	010801 - Purchase of Computers	Purchase of Computers : 115 nos of HP Pavilion core i7 Laptops Computers	011200300100 - Ekiti State House Of Assembly	New	97,500,000	30,000,000	45,000,000
165	010802 - Purchase of Computer Printers	Purchase of Computer Printers :67 nos of HP Laserjet printers	011200300100 - Ekiti State House Of Assembly	New	21,840,000	4,200,000	2,100,000
166	010107 - Purchase of Photocopying machine	Purchase of Photocopying machines : 10 nos of digital Photocopying machines	011200300100 - Ekiti State House Of Assembly	New	3,750,000	2,250,000	1,500,000
167	010106 - Purchase of Shredding machines	Purchase of Shredding machines : 30 nos of SHREDDING MACHINES	011200300100 - Ekiti State House Of Assembly	New	5,000,000	1,250,000	1,250,000
168	010708 - Purchase of Scanners	Purchase of Scanners : 12 Hp scanners	011200300100 - Ekiti State House Of Assembly	New	1,540,000	660,000	440,000
169	010704 - Purchase of working tools	Purchase of Working tools : 102 nos of (42 inches) LD Television	011200300100 - Ekiti State House Of Assembly	New	552,500,000	65,000,000	45,500,000
170	010605 - Purchase of office furniture and fittings	,2 office shelves and 2 cabinets	012300100100 - Ministry Of Information And Value Orientation	New	0	0	0
171	010802 - Purchase of Computer Printers	Purchase of 3 HP LASER JET Pro multifunction printers	012300100100 - Ministry Of Information And Value Orientation	New	1,000,000	1,000,000	1,000,000
172	010107 - Purchase of Photocopying machine	Purchase of 5 HP M477 Photocopying machines	012300100100 - Ministry Of Information And Value Orientation	New	4,000,000	4,000,000	2,000,000
173	010101 - Purchase of Buses	Purchase of 1 18 - seater Toyota Hiace bus	012300100100 - Ministry Of Information And Value Orientation	New	50,000,000	0	0
174	010105 - Purchase of Motor Vehicles	Purchase of 3 Toyota Camry cars	012300100100 - Ministry Of Information And Value Orientation	New	50,000,000	50,000,000	50,000,000
175	010707 - Purchase of working tools	Purchase of 2 Starlink Reuter, 4 radio sets,4 Tv sets,2 DSTV decoders,1 startime decoder,7 stand by cell phone	012300100100 - Ministry Of Information And Value Orientation	New	1,680,000	1,680,000	1,680,000
176	010709 - Purchase TV Transmitting Equipment	,2 nos of 20kw broadcast electronics(SE) FM Transmitter,2 digital studio equipment,120kva 3 phase 50Hz Switchgear	012300300100 - Broadcasting Service Of Ekiti State	New	2,000,000	2,500,000	3,000,000
177	010103 - Purchase of Van	Purchase of 2 outside broadcast mobilisation Van(Toyota Hiace)	012300400100 - Bureau of Civic Orientation	New	50,000,000	50,000,000	0
178	010704 - Purchase of working tools	Purchase of 2 Nikon (28mm F/2.8 SE) Cameras,5 tripods,3 lens for camera,3 rechargeable equipment,4 laptop	012300400100 - Bureau of Civic Orientation	New	3,000,000	3,000,000	3,000,000
179	010104 - Purchase of Motorcycles	2 Bajaj motor cycles	012300400100 - Bureau of Civic Orientation	New	3,000,000	0	0
180	010107 - Purchase of Photocopying machine	purchase of 1no Sharp digital Photocopying machine	011103300100 - Ekiti State Aid Control Agency	New	0	0	0
181	010802 - Purchase of Computer Printers	Purchase of 1 HP Computer Printer	011103300100 - Ekiti State Aid Control Agency	New	0	0	0
182	010801 - Purchase of Computers	Purchase of 3 HP,CORE i7 laptops	011103300100 - Ekiti State Aid Control Agency	New	0	0	0
183	010708 - Purchase of Scanners	purchase of 1 Scanner	011103300100 - Ekiti State Aid Control Agency	New	0	0	0
184	010704 - Purchase of working tools	Purchase of 1 big ox standing fan and 54 inches LG Plasma Tv	016101300200 - Political And Economic Affairs	New	3,000,000	3,000,000	3,000,000
185	010801 - Purchase of Computers	Purchase of 15 HP, core i7 Laptops	012500600100 - Office Of Establishment And Service Matters	New	15,000,000	4,800,000	3,400,000
186	010704 - Purchase of working tools	Purchase of tools e.g wheel barrow,digger,outlass,hoes shovels,Sewing machines for LEMA	011100600100 - Ekiti State Emergency Management Agency	New	500,000,000	500,000,000	500,000,000
187	010702 - Computerisation and Digitization	Computerization and Digitization of Government assets and businesses across the state	011111200100 - General Administration Department	New	200,000,000	200,000,000	200,000,000
188	010502 - Rehabilitation/repair of Office building	Rehabilitation/Repair (Renovation and Remodelling of Offices at state Secretariat complex	011111200100 - General Administration Department	New	500,000,000	500,000,000	500,000,000
189	010801 - Purchase of Computers	Purchase of Computers e.g 8 HP Pavilion Core i7 Laptops,6 core i5 laptops G84400s/t/3.10ghz,8 GB HP Desk	011111200100 - General Administration Department	New	200,000,000	200,000,000	200,000,000

3.5 Sector's Strategic Priorities

The following are the Sector's Strategic priorities:

- i. strengthening institutional capacity for effective policy formulation, implementation and monitoring;
- ii. promoting accountability, transparency and efficiency in the management of public resources;
- iii. enhancing human capital development through continuous training and retooling of the public service;
- iv. improving infrastructure and technology to support efficient administrative processes and
- v. deepening public sector reforms to ensure sustainability, inclusiveness and improved service delivery.

3.6 Programmes' Expenditure

Table 9 Summary of Programmes' Expenditures

Programme Segment Code	Description	Programme Segment Level	Capital		
			2026	2027	2028
01	Administrative	Sector	57,593,205,275.82	36,983,395,444.08	36,429,460,061.35
0101	To Ensure smooth running of government business	Objective	8,823,750,000.00	1,964,600,000.00	1,506,950,000.00
010101	Purchase of Buses	Programme	175,000,000.00	-	-
010102	Purchase of Motor cycles	Programme	-	-	-
010103	Purchase of Van	Programme	770,000,000.00	650,000,000.00	550,000,000.00
010104	Purchase of Motorcycles	Programme	7,500,000.00	1,600,000.00	1,700,000.00
010105	Purchase of Motor Vehicles	Programme	7,850,000,000.00	1,305,000,000.00	950,000,000.00
010106	Purchase of Shredding machines	Programme	6,500,000.00	1,750,000.00	1,750,000.00
010107	Purchase of Photocopying machine	Programme	14,750,000.00	6,250,000.00	3,500,000.00
010108	Purchase of Trucks	Programme	-	-	-
010109	Purchase of Power generating Set	Programme	-	-	-
0102	To Enhance Human Capital Development	Objective	-	-	-
010201		Programme	-	-	-
010202		Programme	-	-	-
0103	To Provide Conducive Office Environment	Objective	1,180,048,579.65	701,607,460.00	495,740,701.88
010301	Construction/Provision of Office Building	Programme	865,000,000.00	450,000,000.00	200,000,000.00
010302	Construction/Provision of Electricity	Programme	217,500,000.00	130,000,000.00	130,000,000.00
010303	Construction/Provision of Water facilities	Programme	57,548,579.65	61,607,460.00	65,740,701.88
010304	Monitoring and Evaluation	Programme	40,000,000.00	60,000,000.00	100,000,000.00
010305		Programme	-	-	-
010306		Programme	-	-	-
0104	To Enhance productivity through efficient service	Objective	-	-	-
0105	To Enhance longevity and durability of Infrastructural fa	Objective	2,682,305,052.40	2,141,823,597.10	2,249,540,982.18
010501	Rehabilitation/repair of Housing	Programme	362,567,780.00	393,431,297.00	416,281,060.81
010502	Rehabilitation/repair of Office building	Programme	2,175,139,615.00	1,595,491,940.00	1,667,209,135.79
010503	Repair of Residential building	Programme	144,597,657.40	152,900,360.10	166,050,785.58
0106	To Ensure Good Governance	Objective	9,782,720,152.20	9,089,817,929.96	9,482,377,804.29
010601	Construction of Market	Programme	60,000,000.00	70,000,000.00	80,000,000.00
010602	Economic Empowerment	Programme	500,000,000.00	500,000,000.00	500,000,000.00
010603	Construction of Housing	Programme	2,477,540,787.70	2,696,696,052.96	3,019,697,474.29
010604	Purchase of Medical Equipment e.g HIV testing kits	Programme	83,879,364.50	86,100,377.00	88,154,330.00
010605	Purchase of office furniture and fittings	Programme	6,661,300,000.00	5,737,021,500.00	5,794,526,000.00
010606	Purchase/Acquisition of Land	Programme	-	-	-
0107	To Ensure Prompt service delivery and qualitative wor	Objective	13,341,222,156.41	1,834,340,000.00	1,719,820,000.00
010701	Purchase of Kitchen Equipment	Programme	185,000,000.00	110,000,000.00	112,500,000.00
010702	Computerisation and Digitization	Programme	1,385,202,156.41	815,000,000.00	800,000,000.00
010703	Construction of Boundary Pillars	Programme	10,000,000.00	10,000,000.00	10,000,000.00
010704	Purchase of working tools	Programme	11,191,300,000.00	642,000,000.00	633,400,000.00
010705	Construction of Sporting facilities	Programme	200,000,000.00	100,000,000.00	100,000,000.00
010706	Computer Software Acquisition	Programme	264,000,000.00	152,000,000.00	58,300,000.00
010707	Purchase of trucks	Programme	101,680,000.00	1,680,000.00	1,680,000.00
010708	Purchase of Scanners	Programme	2,040,000.00	1,160,000.00	940,000.00
010709	Purchase TV Transmitting Equipment	Programme	2,000,000.00	2,500,000.00	3,000,000.00
010710		Programme	-	-	-
0108	To improve productivity and effectiveness	Objective	670,740,000.00	473,500,000.00	380,000,000.00
010801	Purchase of Computers	Programme	409,000,000.00	261,300,000.00	275,900,000.00
010802	Purchase of Computer Printers	Programme	261,740,000.00	212,200,000.00	104,100,000.00
0109	To ensure security, safety and good health	Objective	21,112,419,335.16	20,777,706,457.02	20,595,030,573.00
010901	Purchase of Fire -Fighting Equipment	Programme	33,500,000.00	39,500,000.00	55,500,000.00
010902	Construction / Provision of Infrastructure	Programme	20,432,919,335.16	20,187,206,457.02	19,998,530,573.00
010903	Disaster management and Control	Programme	500,000,000.00	500,000,000.00	500,000,000.00
010904	Purchase of security equipment	Programme	81,000,000.00	51,000,000.00	41,000,000.00
010905	Purchase of Fire -Fighting Equipment	Programme	-	-	-
010906	Purchase of Security Communication Equipment	Programme	65,000,000.00	-	-
0110	Not Elsewhere Classified	Objective	-	-	-

Table 10 Summary Project Costing

S/N	Programme Code and Description	Project Name	Implementation MDA	Location	Project Status (Ongoing/ New)	Budget Requirement for Plan (N) - Capital Expenditure		
				LGA(s)		2026	2027	2028
Total Budget Requirement						49,593,205,275.82	36,983,395,444.08	36,429,460,061.35
1	010107 - Purchase of Photocopying machine	purchase of 2 photocopying machines	01100400100 - Ekiti State Sustainable Development Goal Office	Ado Ekiti	New	5,000,000	0	0
2	010802 - Purchase of Computer Printers	purchase of 5 Laserjet printers	01100400100 - Ekiti State Sustainable Development Goal Office	Ado Ekiti	New	12,500,000	0	0
3	010706 - Computer Software Acquisition	Acquisition and installation of Gen 3 Starlink internet routers	01100400100 - Ekiti State Sustainable Development Goal Office	State Wide	New	15,000,000	20,000,000	25,000,000
4	010501 - Rehabilitation/repair of Housing	Rehabilitation of primary Health Care Center, Esure Ekiti Irepodun/Ifeleodun LGA	01100400100 - Ekiti State Sustainable Development Goal Office	Irepodun/Ifeleodun	New	50,852,216	55,930,000	60,120,000
5	010603 - Construction of Housing	Construction of Block of 3 Classrooms St John Nury/Pri School, Ado - Ekiti	01100400100 - Ekiti State Sustainable Development Goal Office	Ado Ekiti	New	59,096,565	63,583,000	65,853,684
6	010603 - Construction of Housing	Consruction of Basic Health Centre & Consruction of Fence at Ago Tungba, Iyin - Ekiti	01100400100 - Ekiti State Sustainable Development Goal Office	Irepodun/Ifeleodun	New	101,300,123	102,656,813	100,283,943
7	010603 - Construction of Housing	Construction of Medical Ward Ajebandele Community Ado Ekiti	01100400100 - Ekiti State Sustainable Development Goal Office	Ado Ekiti	New	76,073,748	78,053,404	79,859,500
8	010603 - Construction of Housing	Construction of Perimeter Fence & Vip Toilets St. John Nury/Pery School Ado - Ekiti	01100400100 - Ekiti State Sustainable Development Goal Office	Ado Ekiti	New	54,662,202	56,707,300	57,502,431
9	010603 - Construction of Housing	Construction of Perimeter Fence, at Basic Health Centre Temidire Ekiti	01100400100 - Ekiti State Sustainable Development Goal Office	Ijero	New	51,785,244	52,505,384	53,300,855
10	010501 - Rehabilitation/repair of Housing	Rehabilitation of Primary Health Care Center, (Aderomi) Iyin-Ekiti	01100400100 - Ekiti State Sustainable Development Goal Office	Irepodun/Ifeleodun	New	46,740,684	48,800,712	50,960,500
11	010603 - Construction of Housing	Construction of Perimeter Fence at Primary Health Care Center Oke Ogi, Ilogosi Ekiti	01100400100 - Ekiti State Sustainable Development Goal Office	Ekiti West	New	44,592,849	55,577,500	56,300,454
12	010902 - Construction / Provision of Infrastructure	Construction of VIP Toilet PHC, Oke Ogi, Ilogosi Ekiti	01100400100 - Ekiti State Sustainable Development Goal Office	Ekiti West	New	10,069,353	12,600,313	13,808,411
13	010603 - Construction of Housing	Construction of Perimeter Fence at Basic Health Center Idembo Ekiti	01100400100 - Ekiti State Sustainable Development Goal Office	Irepodun/Ifeleodun	New	39,126,629	40,200,314	41,505,412
14	010303 - Construction/Provision of Water facilities	Drilling of Motorized Borehole at Oke Aho Tungba, Iyin - Ekiti	01100400100 - Ekiti State Sustainable Development Goal Office	Irepodun/Ifeleodun	New	9,716,058	10,500,580	11,620,300
15	010604 - Purchase of Medical Equipment e.g HIV testing kits	Purchase of Medical Equipment at Basic Health Center (10Nos) Idingbin Community, Ado-Ekiti	01100400100 - Ekiti State Sustainable Development Goal Office	Ado Ekiti	New	30,879,365	31,500,377	32,404,330
16	010902 - Construction / Provision of Infrastructure	Construction of Medical Ward at Basic Health Center Annex Otun - Ekiti, Moba	01100400100 - Ekiti State Sustainable Development Goal Office	Moba	New	76,073,748	77,800,202	78,300,101
17	010603 - Construction of Housing	Consruction of Perimeter Fence at Basic Health Center (Annex), Otun - Ekiti	01100400100 - Ekiti State Sustainable Development Goal Office	Moba	New	28,769,580	30,800,670	32,100,880
18	010501 - Rehabilitation/repair of Housing	Rehabilitation of Block of 2 Classroom at Community Pri. School Imoyo Ekiti	01100400100 - Ekiti State Sustainable Development Goal Office	Oye	New	0	0	0
19	010902 - Construction / Provision of Infrastructure	Construction of Medical Ward at Basic Health Center, Orin - Ekiti	01100400100 - Ekiti State Sustainable Development Goal Office	Ido Osi	New	76,073,748	78,100,840	80,200,560

20	010603 - Construction of Housing	Construction of Perimeter Fence at Basic Health Ijesa-modu, Ijeje	011100400100 - Ekiti State Sustainable Development Goal Office	Ijeje	New	53,223,723	54,300,502	56,101,000
21	010603 - Construction of Housing	Construction of Perimeter Fence at Basic Health Center Iro Ekiti, Moba LGA	011100400100 - Ekiti State Sustainable Development Goal Office	Moba	New	30,769,598	31,500,330	32,707,100
22	010503 - Repair of Residential building	Rehabilitation of Basic Health Center BHC, Iro-Ekiti, Moba LGA	011100400100 - Ekiti State Sustainable Development Goal Office	Moba	New	45,580,200	46,700,013	49,800,485
23	010303 - Construction/Provision of Water facilities	Drilling of Motorized Borehole, Ilado Community, Ikole Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	Ikole	New	9,716,058	10,500,580	11,620,300
24	010501 - Rehabilitation/repair of Housing	Rehabilitation of Basic Health Center Ilofin Ikole	011100400100 - Ekiti State Sustainable Development Goal Office	Ikole	New	84,974,880	88,700,585	90,200,561
25	010603 - Construction of Housing	Construction of Perimeter Fence at Basic Health Center Ilofin, Ikole-Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	Ikole	New	55,800,728	58,720,500	60,650,520
26	010902 - Construction / Provision of Infrastructure	Drilling of Motorized Borehole Araromi Community Ijuomoba Ekiti, Gbonyin LGA	011100400100 - Ekiti State Sustainable Development Goal Office	Gbonyin	New	114,912,681	115,404,320	116,301,100
27	010603 - Construction of Housing	Construction of Staff Quarters & Perimeter Fence at Basic Health Center, Araromi Oke, Omuo LGA	011100400100 - Ekiti State Sustainable Development Goal Office	Ekiti East	New	44,017,457	45,200,305	46,500,707
28	010603 - Construction of Housing	Construction of Staff Quarters & Perimeter Fence at Basic Health Center Igbo Oge, Emure - Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	Emure	New	59,096,565	63,583,684	65,683,684
29	010503 - Repair of Residential building	Rehabilitation of Primary Health Center, Ijero - Ekiti.	011100400100 - Ekiti State Sustainable Development Goal Office	Ijero	New	54,017,457	56,200,348	56,250,301
30	010902 - Construction / Provision of Infrastructure	Construction of Medical Ward at BHC Eminrin, W/P Toilet & Fence at BHC, Iyana Eminrin	011100400100 - Ekiti State Sustainable Development Goal Office	Ado Ekiti	New	9,716,058	10,500,580	11,620,300
31	010603 - Construction of Housing	Construction of Perimeter Fence at BHC Ikosu-Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	Moba	New	38,769,580	41,630,800	43,500,274
32	010902 - Construction / Provision of Infrastructure	Construction of a Block of 3 Classroom at St. Micheal Nury/Pry School Osan Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	Moba	New	76,073,748	77,800,202	78,300,101
33	010603 - Construction of Housing	Construction of Perimeter Fence & Gate at BHC Iro Ekiti, Gbonyin LGA	011100400100 - Ekiti State Sustainable Development Goal Office	Gbonyin	New	9,716,058	10,500,580	11,620,300
34	010303 - Construction/Provision of Water facilities	Drilling of Motorized Borehole at Oluwasemilore Community Ado Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	Ado Ekiti	New	0	0	0
35	010603 - Construction of Housing	Construction of Perimeter fence St. Columer N/P School, Igbemo-Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	Irepodun/Ifelelun	New	40,567,500	41,600,102	42,412,500
36	010603 - Construction of Housing	Construction of Medical Ward at Basic Health Center at Igbo Oge Emure Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	Emure	New	300,000,000	200,000,000	200,000,000
37	010303 - Construction/Provision of Water facilities	Drilling of Motorized Borehole at St Luke's Anglican N/P School Ijan-Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	Gbonyin	New	23,116,464	25,606,300	27,500,102
38	010603 - Construction of Housing	Construction of Perimeter Fence at Holy Based Child N/P School Aisegba Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	Gbonyin	New	98,102,500	99,101,600	100,105,303
39	010603 - Construction of Housing	Construction of Perimeter Fence at St Luke Anglican N/P School Ijan - Ekiti, Gbonyin LGA	011100400100 - Ekiti State Sustainable Development Goal Office	Gbonyin	New	200,130,525	201,312,555	202,100,312
40	010502 - Rehabilitation/repair of Office building	Rehabilitation of 2015/2018 CCG/SDGs Project in Education & Health Sector in 10 Local Govt. of Ekiti State	011100400100 - Ekiti State Sustainable Development Goal Office	State Wide	New	98,200,000	101,300,430	105,600,520
41	010502 - Rehabilitation/repair of Office building	Rehabilitation of Roof covering at NEO - Natal in Intensive Care Unit Ekiti State Teaching Hospital Ado Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	Ado Ekiti	New	42,277,412	43,383,210	44,800,316

42	010502 - Rehabilitation/repair of Office building	Rehabilitation of Library along Tawe Road, Igede-Ekiti, Irepoḍun/Iḍedun LGA	011100400100 - Ekiti State Sustainable Development Goal Office	Irepoḍun/Iḍedun	New	54,662,202	55,808,300	56,808,300
43	010604 - Purchase of Medical Equipment e.g HIV testing kits	Purchase of Medical Equipment at Ekiti State Teaching Hospital (NEO-NATAL 429 Nos), Ado Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	Ado Ekiti	New	52,000,000	54,000,000	55,000,000
44	010605 - Purchase of office furniture and fittings	Purchase of Furniture for Elderly Peoples Home (50nos), Elderly, Peoples Home, Ado -Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	Ado Ekiti	New	4,910,000,000	5,065,021,500	5,280,026,000
45	010603 - Construction of Housing	Construction of perimeter fence at Comprehensive Health Center, Ado-Iḍe Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	Ekiti West	New	42,277,412	43,383,210	44,800,316
46	010603 - Construction of Housing	Construction of Perimeter Fence & VIP Toilet at Basic Health Center Ikingḍirin Community, Ado - Ekiti	011100400100 - Ekiti State Sustainable Development Goal Office	Ado Ekiti	New	54,662,202	55,777,500	56,808,300
47	010801 - Purchase of Computers	Purchase of 8 HP Laptops,5 Dell desktops	011100400100 - Ekiti State Sustainable Development Goal Office	State Wide	New	26,000,000	0	0
48	010105 - Purchase of Motor Vehicles	Purchase of 2 Hilux and 2 Trucks for projects monitoring	011111800100 - Independence Project Monitoring Unit	Ado Ekiti	New	100,000,000	80,000,000	100,000,000
49	010801 - Purchase of Computers	Purchase of 6 HP Laptop,3 Dell Desktops Computer.	011100600100 - Ekiti State Emergency Management Agency	State Wide	New	0	0	0
50	010502 - Rehabilitation/repair of Office building	Renovation of Government House Charlets	011100100100 - Ekiti State Governor's Office	Ado Ekiti	New	450,000,000	700,000,000	800,000,000
51	010603 - Construction of Housing	Construction New buildings within Government house	011100100100 - Ekiti State Governor's Office	Ado Ekiti	New	475,000,000	500,000,000	550,000,000
52	010702 - Computerisation and Digitization	Computerisation and Digitization of Civil servants data from Federal Mortgage bank	011100202000 - Special Adviser on Ekiti State Mortgage Board	Ado Ekiti	Ongoing	0	0	0
53	010702 - Computerisation and Digitization	Digitization of Bureau of local content activities	011111900100 - Ekiti State Bureau of Local Content	Ado Ekiti	New	50,000,000	20,000,000	10,000,000
54	010704 - Purchase of working tools	PURCHASE OF working tools e.g external camera	011111900100 - Ekiti State Bureau of Local Content	Ado Ekiti	New	16,000,000	8,000,000	8,000,000
55	010103 - Purchase of Van	purchase of 2 Hilux vans	011111900100 - Ekiti State Bureau of Local Content	Ado Ekiti	New	100,000,000	0	0
56	010707 - Purchase of trucks	purchase of 1 truck	011111900100 - Ekiti State Bureau of Local Content	Ado Ekiti	New	100,000,000	0	0
57	010702 - Computerisation and Digitization	Computerisation and Digitization of boundary demarcation Verification	011100300100 - Ekiti State Boundary Commission	State Wide	New	25,000,000	35,000,000	40,000,000
58	010704 - Purchase of working tools	Purchase of boundary working tools e.g Global Navigation Satellite System	011100300100 - Ekiti State Boundary Commission	Ado Ekiti	New	15,000,000	0	0
59	010702 - Computerisation and Digitization	Computerisation and Digitization of office of Human Development and Allied Matter	011100202400 - Special Adviser On Human Capital Development	Ado Ekiti	New	70,202,156	75,000,000	80,000,000
60	010902 - Construction / Provision of Infrastructure	Construction of Internally Displaced Camp(IDP) in Ekiti State	011100600100 - Ekiti State Emergency Management Agency	Ado Ekiti	New	500,000,000	250,000,000	100,000,000
61	010103 - Purchase of Van	Purchase of 2 Hilux and 2 Trucks for Disaster site monitoring	011100600100 - Ekiti State Emergency Management Agency	Ado Ekiti	New	50,000,000	50,000,000	50,000,000
62	010802 - Purchase of Computer Printers	purchase of 12 HP coloured printers	011111900100 - Ekiti State Bureau of Local Content	Ado Ekiti	New	14,400,000	0	0
63	010501 - Rehabilitation/repair of Housing	Repair of Government House Guest houses,Ado - Ekiti	011100100100 - Ekiti State Governor's Office	Ado Ekiti	New	40,000,000	45,000,000	50,000,000
64	010103 - Purchase of Van	Purchase of 1 Hilux Van	011103300100 - Ekiti State Aid Control Agency	State Wide	New	40,000,000	0	0
65	010104 - Purchase of Motorcycles	Purchase of 3 Nos of Bajaj Motorcycles	011100300100 - Ekiti State Boundary Commission	State Wide	New	1,500,000	1,600,000	1,700,000
66	010602 - Economic Empowerment	Economic Empowerment e.g Provision of 200 Butterfly sewing machines,100 hair dryers,50 automobile	011100202400 - Special Adviser On Human Capital Development	Ado Ekiti	New	0	0	0

67	010903 - Disaster management and Control	Purchase of Disaster management relief material e.g Roofing sheets, Nails, Planks, foodstuffs, clothings etc	011100600100 - Ekiti State Emergency Management Agency	State Wide	New	500,000,000	500,000,000	500,000,000
68	010105 - Purchase of Motor Vehicles	Purchase of Motor Vehicles e.g 30 nos of Toyota Yaris(1.5L 4 Cylinders) for Permanent Secretaries	011111200100 - General Administration Department	Ado Ekiti	New	900,000,000	0	0
69	010801 - Purchase of Computers	purchase of 20 Hp core i7 laptops	011111900100 - Ekiti State Bureau of Local Content	Ado Ekiti	New	36,000,000	0	0
70	010701 - Purchase of Kitchen Equipment	Purchase of Kitchen Equipment(e.g) 50 Thermocool Refrigerators, 30 Dish-washers, 50 Blenders, 50 Gas	011100100100 - Ekiti State Governor's Office	Ado Ekiti	Ongoing	155,000,000	80,000,000	82,500,000
71	010501 - Rehabilitation/repair of Housing	Repair of Presidential Lodge inside the Government House, Ado-Ekiti	011100100100 - Ekiti State Governor's Office	Ado Ekiti	New	30,000,000	35,000,000	40,000,000
72	010703 - Construction of Boundary Pillars	Construction of Boundary / demarcation Pillars	011100300100 - Ekiti State Boundary Commission	Ado Ekiti	New	10,000,000	10,000,000	10,000,000
73	010801 - Purchase of Computers	Purchase of 10 HP Laptop Computer, 10 HP Desktop -G4GL -75 Computers.	014700100100 - Ekiti State Civil Service Commission	State Wide	New	15,000,000	17,000,000	18,000,000
74	010802 - Purchase of Computer Printers	9 HP Laserjet Printers and 5 UPS	014700100100 - Ekiti State Civil Service Commission	Ado Ekiti	New	200,000,000	200,000,000	100,000,000
75	010702 - Computerisation and Digitization	Computerization and Digitization	014700100100 - Ekiti State Civil Service Commission	Ado Ekiti	New	50,000,000	40,000,000	40,000,000
76	010103 - Purchase of Van	Purchase of Vans e.g 2 nos of Toyota Hilux and 2 nos of Ford rangers for Security personnel	011111200100 - General Administration Department	Ado Ekiti	New	400,000,000	400,000,000	400,000,000
77	010501 - Rehabilitation/repair of Housing	Repair of Oke - Ajoba and other Government Chalets	011100100100 - Ekiti State Governor's Office	Ado Ekiti	New	110,000,000	120,000,000	125,000,000
78	010503 - Repair of Residential building	Repair of Central Laundry and Kitchen in Government House, Ado-Ekiti	011100100100 - Ekiti State Governor's Office	Ado Ekiti	New	45,000,000	50,000,000	60,000,000
79	010601 - Construction of Market	Construction of Agric Olope Market, Ado - Ekiti	011100100100 - Ekiti State Governor's Office	Ado Ekiti	New	60,000,000	70,000,000	80,000,000
80	010901 - Purchase of Fire-Fighting Equipment	Purchase of Fire-Fighting Equipment e.g 6 fire extinguishers, 20 fire proof doors, 15 Heat absorbers at the	011100100100 - Ekiti State Governor's Office	Ado Ekiti	New	11,000,000	12,000,000	13,000,000
81	010602 - Economic Empowerment	Social Investment Programme	011100201500 - Special Adviser On Social Investment Programme	Ado Ekiti	New	500,000,000	500,000,000	500,000,000
82	010603 - Construction of Housing	Construction of Housing Estate at Ago - Aduloju	011100202000 - Special Adviser on Ekiti State Mortgage Board	Ado Ekiti	New	500,000,000	750,000,000	1,000,000,000
83	010101 - Purchase of Buses	Purchase of 1 no 18-seaters Toyota bus	011103300100 - Ekiti State Aid Control Agency	Ado Ekiti	New	30,000,000	0	0
84	010301 - Construction/Provision of Office Building	Construction of BPP Conference hall and E-office building in Ado- Ekiti	011100700100 - Ekiti State Bureau Of Public Procurement	Ado Ekiti	New	350,000,000	250,000,000	0
85	010107 - Purchase of Photocopying machine	Purchase of 1 Photocopying machine	011100700100 - Ekiti State Bureau Of Public Procurement	Ado Ekiti	New	2,000,000	0	0
86	010702 - Computerisation and Digitization	Computerisation and Digitalization of Abuja Office	011102100100 - Ekiti State Liaison Office Abuja	Ado Ekiti	New	10,000,000	10,000,000	10,000,000
87	010901 - Purchase of Fire-Fighting Equipment	Purchase of Fire-Fighting Equipment e.g 6 fire extinguishers, 1 fire proof door, 1 no of Heat detector, 1 no	011102100100 - Ekiti State Liaison Office Abuja	Ado Ekiti	New	20,000,000	25,000,000	40,000,000
88	010701 - Purchase of Kitchen Equipment	Purchase of Kitchen equipment for Governor's lodge in Abuja e.g 2 Microwave ovens, 1 big deep freezer, 2	011102100100 - Ekiti State Liaison Office Abuja	Ado Ekiti	New	30,000,000	30,000,000	30,000,000
89	010605 - Purchase of office furniture and fittings	Purchase of Residential furniture for liaison office Abuja e.g 4 bed frames, 6 nos of mattresses, 8 bed sides	011102100100 - Ekiti State Liaison Office Abuja	Ado Ekiti	New	40,000,000	55,000,000	60,000,000
90	010604 - Purchase of Medical Equipment e.g HIV testing kits	Purchase of Medical Equipment e.g HIV testing kits/consumables and Blood Pressure Apparatus	011103300100 - Ekiti State Aid Control Agency	State Wide	New	1,000,000	600,000	750,000
91	010801 - Purchase of Computers	Purchase of 3 nos HP Pavilion, core i7 Laptop Computers	011103300100 - Ekiti State Aid Control Agency	Ado Ekiti	New	1,000,000	1,000,000	1,000,000
92	010706 - Computer Software Acquisition	Computer Software Acquisition for Payroll system Automation	011111300200 - Pension Transition Arrangement Department	Ado Ekiti	New	5,000,000	6,000,000	7,000,000
93	010301 - Construction/Provision of Office Building	Construction of headquarter office building for Auditor-General for Local Government	014000200100 - Auditor General for Local Governments	Ado Ekiti	New	15,000,000	0	0
94	010302 - Construction/Provision of Electricity	Purchase of Electricity e.g Installation of 10kva hybrid Solar inverter for office of the Head of service	012500100100 - Head Of Service	Ado Ekiti	New	100,000,000	100,000,000	100,000,000
95	010105 - Purchase of Motor Vehicles	Purchase of Motor Vehicles e.g 5 nos of Toyota Corolla Cars	014800100100 - Ekiti State Independent Electoral Commission	Ado Ekiti	New	0	125,000,000	0
96	010904 - Purchase of security equipment	Purchase of Security Equipment e.g 10 CCTV Gadgets for security purpose	014800100100 - Ekiti State Independent Electoral Commission	Ado Ekiti	New	20,000,000	0	0

97	010802 - Purchase of Computer Printers	Purchase of Computer Printers:5 nos of HP Coloured Printers	011100100200 - Deputy Governor's Office	Ado Ekiti	New	6,000,000	6,000,000	0
98	010904 - Purchase of security equipment	Purchase of Security Equipment	011100100200 - Deputy Governor's Office	Ado Ekiti	New	60,000,000	50,000,000	40,000,000
99	010302 - Construction/Provision of Electricity	Provision of Electricity:Installation of 10kva Solar inverter at Deputy Governor's office	011100100200 - Deputy Governor's Office	Ado Ekiti	New	30,000,000	30,000,000	30,000,000
100	010704 - Purchase of working tools	Purchase of Working tools : 2 units of Google Tv with Castors and communication equipments	011100100200 - Deputy Governor's Office	Ado Ekiti	New	1,300,000	1,400,000	1,400,000
101	010303 - Construction/Provision of Water facilities	Construction/Provision of Water facilities : Construction of Borehole at Deputy Governor's office	011100100200 - Deputy Governor's Office	Ado Ekiti	New	15,000,000	15,000,000	15,000,000
102	010702 - Computerisation and Digitization	Computerisation and Digitization of Personnel database at Civil Service Commission	014700100100 - Ekiti State Civil Service Commission	Ado Ekiti	New	0	0	0
103	010605 - Purchase of office furniture and fittings	Purchase of Office Furniture and Fittings : 20 nos of Executive tables and Chairs,30 standing fans,15 steel	014700100100 - Ekiti State Civil Service Commission	Ado Ekiti	New	0	0	0
104	010301 - Construction/Provision of Office Building	Construction of new Office building for civil Service Commission, Ado - Ekiti	014700100100 - Ekiti State Civil Service Commission	Ado Ekiti	New	0	0	0
105	010605 - Purchase of office furniture and fittings	Purchase of Office furniture and fittings : 20 nos of Computer tables and Chairs	016200100100 - Ministry of Capacity Development And Training	Ado Ekiti	New	5,000,000	6,000,000	7,500,000
106	010902 - Construction / Provision of Infrastructure	Construction of ICT Infrastructure : Construction of modern computer centre	016200100100 - Ministry of Capacity Development And Training	Ado Ekiti	New	60,000,000	50,000,000	0
107	010704 - Purchase of working tools	Purchase of Working tools : 2 nos of Still Camera(Nikon) D7100 with lens and 30 medium sized fridges	011200300100 - Ekiti State House Of Assembly	Ado Ekiti	New	6,000,000	6,000,000	0
108	010702 - Computerisation and Digitization	Computerization and Digitalization of the activities of House of Assembly,Ado - Ekiti	011200300100 - Ekiti State House Of Assembly	Ado Ekiti	New	100,000,000	50,000,000	30,000,000
109	010902 - Construction / Provision of Infrastructure	Construction/ Provision of Infrastructures :26 nos Constituency projects across the state	011200300100 - Ekiti State House Of Assembly	State Wide	New	19,500,000,000	19,500,000,000	19,500,000,000
110	010104 - Purchase of Motorcycles	Purchase of Motor cycles : 2 nos of Bajaj Motorcycles	011200300100 - Ekiti State House Of Assembly	Ado Ekiti	New	3,000,000	0	0
111	010901 - Purchase of Fire-Fighting Equipment	Purchase of fire-fighting equipment : 30 nos of fire extinguishers	011200300100 - Ekiti State House Of Assembly	Ado Ekiti	New	2,500,000	2,500,000	2,500,000
112	010302 - Construction/Provision of Electricity	Construction/Provision of Electricity : 20 KVA generator for House of Assembly complex	011200300100 - Ekiti State House Of Assembly	Ado Ekiti	New	7,500,000	0	0
113	010704 - Purchase of working tools	Purchase of working tools : Installation of Direct Image Printer	011200300100 - Ekiti State House Of Assembly	Ado Ekiti	New	25,000,000	0	0
114	010101 - Purchase of Buses	Purchase Hiace 18 seater bus	011103300100 - Ekiti State Aid Control Agency	Ado Ekiti	New	50,000,000	0	0
115	010801 - Purchase of Computers	Purchase of 15 nos of HP/Elite book 840 core i7,32GB ram Laptops	012300100100 - Ministry Of Information And Value Orientation	Ado Ekiti	New	7,500,000	7,500,000	7,500,000
116	010702 - Computerisation and Digitization	Construction of Digital studio and connection to NBC for approval for digitalised service D14:D15	012300300100 - Broadcasting Service Of Ekiti State	Ado Ekiti	New	10,000,000	10,000,000	10,000,000
117	010605 - Purchase of office furniture and fittings	Purchase of 2 Conference Tables and Chairs	012300100100 - Ministry Of Information And Value Orientation	Ado Ekiti	New	300,000	0	0
118	010302 - Construction/Provision of Electricity	Purchase of 2 units of 30kva Solar inverter with 60 200AH Lithium batteries,Solar panels and other access	016101700100 - Cabinet And Special Services	Ado Ekiti	New	80,000,000	0	0
119	010906 - Purchase of Security Communication Equipment	Purchase of Surveillance Cameras (3 Cameras per each of the 13 sites) for safe city Project	016101700100 - Cabinet And Special Services	Ado Ekiti	New	65,000,000	0	0
120	010702 - Computerisation and Digitization	Installation of Internet server for the Safe city Project	016101700100 - Cabinet And Special Services	Ado Ekiti	New	50,000,000	0	0
121	010704 - Purchase of working tools	Purchase of sensitive materials e.g.ballot papers,result sheets,register etc and non-sensitive materials e.g.	014800100100 - Ekiti State Independent Electoral Commission	State Wide	New	2,000,000,000	0	0
122	010502 - Rehabilitation/repair of Office building	Renovation of of SEC offices in all LGAs and LCDAs Across Ekiti states	014800100100 - Ekiti State Independent Electoral Commission	State Wide	New	600,000,000	0	0
123	010704 - Purchase of working tools	Purchase of 4 GPRS CAMERAS,105m measuring tapes,230m measuring tapes,12 raincoats,12 pairs rain boots	011101000100 - Office Of Transformation and Service Delivery	State Wide	New	4,500,000	600,000	7,500,000
124	010902 - Construction / Provision of Infrastructure	Construction of Dashboard device for monitoring of performance	011101000100 - Office Of Transformation and Service Delivery	Ado Ekiti	New	10,000,000	15,000,000	20,000,000
125	010706 - Computer Software Acquisition	Installation of Software for internet facility, optic fibre services (FOS) within OTSD Complex	011101000100 - Office Of Transformation and Service Delivery	Ado Ekiti	New	9,000,000	11,000,000	1,300,000
126	010105 - Purchase of Motor Vehicles	Purchase of 100 toyota camry to Political office holders	016101300200 - Political And Economic Affairs	Ado Ekiti	New	1,500,000,000	1,050,000,000	800,000,000

127	010801 - Purchase of Computers	Purchase of 3 HP, core i7 Touchscreen Laptops, 1 desktop computers	016101300200 - Political And Economic Affairs	Ado Ekiti	New	8,000,000	0	0
128	010706 - Computer Software Acquisition	E- Automated software of digitization of personnel matters	012500600100 - Office Of Establishment And Service Matters	Ado Ekiti	New	110,000,000	0	0
129	010702 - Computerisation and Digitization	Digitization of Personnel matters	012500600100 - Office Of Establishment And Service Matters	Ado Ekiti	New	100,000,000	50,000,000	50,000,000
130	010603 - Construction of Housing	Construction of Civil service club house	012500600100 - Office Of Establishment And Service Matters	Ado Ekiti	New	20,000,000	20,000,000	20,000,000
131	010802 - Purchase of Computer Printers	Purchase of 10 HP Computer printers	012500600100 - Office Of Establishment And Service Matters	Ado Ekiti	New	5,000,000	0	0
132	010502 - Rehabilitation/repair of Office building	Renovation of Confidential registry and open registry	012500600100 - Office Of Establishment And Service Matters	Ado Ekiti	New	0	30,000,000	0
133	010801 - Purchase of Computers	Purchase of 10 HP Desktops, 10 Laptops	014700100100 - Ekiti State Civil Service Commission	Ado Ekiti	New	0	0	0
134	010904 - Purchase of security equipment	Purchase of Disaster security equipments e.g HP video,digital camera and life jackets	011100600100 - Ekiti State Emergency Management Agency	State Wide	New	1,000,000	1,000,000	1,000,000
135	010502 - Rehabilitation/repair of Office building	Renovation of SEMA Office at Ado-Ekiti	011100600100 - Ekiti State Emergency Management Agency	Ado Ekiti	New	50,000,000	25,000,000	10,000,000
136	010106 - Purchase of Shredding machines	Purchase of 5 Shredding machines	011100700100 - Ekiti State Bureau Of Public Procurement	Ado Ekiti	New	1,500,000	500,000	500,000
137	010708 - Purchase of Scanners	Purchase of Purchase of 3 Scanners	011100700100 - Ekiti State Bureau Of Public Procurement	Ado Ekiti	New	500,000	500,000	500,000
138	010702 - Computerisation and Digitization	Computerisation and Digitization of Pension activities	011111300100 - Ekiti State Pension Commission	Ado Ekiti	New	20,000,000	25,000,000	30,000,000
139	010706 - Computer Software Acquisition	Computer Software Acquisition for CPS	011111300100 - Ekiti State Pension Commission	Ado Ekiti	New	100,000,000	100,000,000	10,000,000
140	010705 - Construction of Sporting facilities	Construction of Sporting facilities e.g construction of In-door Sport hall in Ado - Ekiti	011100201400 - Technical Adviser on Sport Development	Ado Ekiti	New	200,000,000	100,000,000	100,000,000
141	010702 - Computerisation and Digitization	Computerisation and Digitization of Procurement activities	011100700100 - Ekiti State Bureau Of Public Procurement	State Wide	New	200,000,000	100,000,000	100,000,000
142	010704 - Purchase of working tools	Purchase of working tools : 2 Projectors,1 digital Camera,5 Hard drivers,1 Public Address system	011100700100 - Ekiti State Bureau Of Public Procurement	Ado Ekiti	New	10,000,000	10,000,000	10,000,000
143	010802 - Purchase of Computer Printers	Purchase of 3 Coloured Printers	011100700100 - Ekiti State Bureau Of Public Procurement	Ado Ekiti	New	1,000,000	1,000,000	1,000,000
144	010103 - Purchase of Van	Purchase of 3 nos of Hilux van	011103300100 - Ekiti State Aid Control Agency	State Wide	New	30,000,000	30,000,000	30,000,000
145	010502 - Rehabilitation/repair of Office building	Rehabilitation/repair of PTAD Office building in Ado - Ekiti	011111300200 - Pension Transition Arrangement Department	Ado Ekiti	New	30,000,000	40,000,000	50,000,000
146	010801 - Purchase of Computers	Purchase of 5 nos of HP Pavilion/Core i7 Laptops	011111300200 - Pension Transition Arrangement Department	Ado Ekiti	New	3,000,000	1,000,000	1,000,000
147	010605 - Purchase of office furniture and fittings	Purchase of Office furniture and fittings e.g 150 units Executive tables with extensions,200 units of Executive chairs	011111200100 - General Administration Department	Ado Ekiti	New	200,000,000	125,000,000	150,000,000
148	010304 - Monitoring and Evaluation	Monitoring and Evaluation e.g Independent Monitoring of Projects across the state	011111800100 - Independence Project Monitoring Unit	Ado Ekiti	New	40,000,000	60,000,000	100,000,000
149	010704 - Purchase of working tools	Purchase of working tools e.g 4 nos of Murray mowers,5 nos of Senu handslasher cutter machines for security	012500100100 - Head Of Service	Ado Ekiti	New	45,000,000	45,000,000	45,000,000
150	010702 - Computerisation and Digitization	Computerisation and digitization of Personnel database	012500100100 - Head Of Service	Ado Ekiti	New	500,000,000	200,000,000	200,000,000
151	010502 - Rehabilitation/repair of Office building	Rehabilitation/repair of 6 office buildings in Ado-Ekiti and 4 zonal offices across the state/ Auditor General's Office	014000100100 - Ekiti State Auditor General Office	Ado Ekiti	New	50,000,001	0	0
152	010605 - Purchase of office furniture and fittings	Purchase of office furniture and fittings : 8 conference tables,64 conference chairs,36 executive chairs,1150 units of office chairs	014000300100 - Ekiti State Audit Service Commission	Ado Ekiti	New	6,000,000	126,000,000	57,000,000
153	010706 - Computer Software Acquisition	Computer Software Acquisition for Capacity building	016200100100 - Ministry of Capacity Development And Training	Ado Ekiti	New	20,000,000	10,000,000	10,000,000
154	010704 - Purchase of working tools	Purchase of Working tools : 2 nos of Smart LED portable projector	016200100100 - Ministry of Capacity Development And Training	Ado Ekiti	New	10,000,000	0	10,000,000
155	010706 - Computer Software Acquisition	Computer Software Acquisition : installation of OADR Software and Subscription Office	016200100100 - Ministry of Capacity Development And Training	Ado Ekiti	New	5,000,000	5,000,000	5,000,000
156	010502 - Rehabilitation/repair of Office building	Rehabilitation/repair of office building: Remodelling of Assembly complex and landscaping	011200300100 - Ekiti State House Of Assembly	Ado Ekiti	New	300,000,000	100,000,000	100,000,000

157	010301 - Construction/Provision of Office Building	Construction/Provision of office Building : Construction of new administrative building for staff of House of	011200300100 - Ekiti State House Of Assembly	Ado Ekiti	New	500,000,000	200,000,000	200,000,000
158	010105 - Purchase of Motor Vehicles	Purchase of Motor vehicles : 3 nos of 2025 Toyota Landcruiser Prado 3X and 30 nos of 2024 Toyota Corolla	011200300100 - Ekiti State House Of Assembly	Ado Ekiti	New	1,050,000,000	0	0
159	010101 - Purchase of Buses	Purchase of Buses : Purchase of 1 no of Coaster Bus and 3 18- seaters Toyota buses	011200300100 - Ekiti State House Of Assembly	Ado Ekiti	New	45,000,000	0	0
160	010103 - Purchase of Van	Purchase of Vans e.g 5 nos of 2024 Toyota Hilux	011200300100 - Ekiti State House Of Assembly	Ado Ekiti	New	100,000,000	120,000,000	70,000,000
161	010105 - Purchase of Motor Vehicles	Purchase of motor vehicles : 26 nos of 2026 Toyota Prado Jeeps.	011200300100 - Ekiti State House Of Assembly	Ado Ekiti	New	3,900,000,000	0	0
162	010105 - Purchase of Motor Vehicles	Purchase of Motor vehicle : 10 nos of 2026 Toyota Camry	011200300100 - Ekiti State House Of Assembly	Ado Ekiti	New	350,000,000	0	0
163	010605 - Purchase of office furniture and fittings	Purchase of Office furniture and fittings : 700 executive tables and chairs,200 chamber tables,100 Cabine	011200300100 - Ekiti State House Of Assembly	Ado Ekiti	New	1,500,000,000	360,000,000	240,000,000
164	010801 - Purchase of Computers	Purchase of Computers : 115 nos of HP Pavilion core i7 Laptops Computers	011200300100 - Ekiti State House Of Assembly	Ado Ekiti	New	97,500,000	30,000,000	45,000,000
165	010802 - Purchase of Computer Printers	Purchase of Computer Printers :67 nos of HP Laserjet printers	011200300100 - Ekiti State House Of Assembly	Ado Ekiti	New	21,840,000	4,200,000	2,100,000
166	010107 - Purchase of Photocopying machine	Purchase of Photocopying machines : 10 nos of digital Photocopying machines	011200300100 - Ekiti State House Of Assembly	Ado Ekiti	New	3,750,000	2,250,000	1,500,000
167	010106 - Purchase of Shredding machines	Purchase of Shredding machines : 30 nos of SHREDDING MACHINES	011200300100 - Ekiti State House Of Assembly	Ado Ekiti	New	5,000,000	1,250,000	1,250,000
168	010708 - Purchase of Scanners	Purchase of Scanners : 12 Hp scanners	011200300100 - Ekiti State House Of Assembly	Ado Ekiti	New	1,540,000	660,000	440,000
169	010704 - Purchase of working tools	Purchase of Working tools : 102 nos of (42 inches) LD Television	011200300100 - Ekiti State House Of Assembly	Ado Ekiti	New	552,500,000	65,000,000	45,500,000
170	010605 - Purchase of office furniture and fittings	2 office shelves and 2 cabinets	012300100100 - Ministry Of Information And Value Orientation	Ado Ekiti	New	0	0	0
171	010802 - Purchase of Computer Printers	Purchase of 3 HP LASER JET Pro multifunction printers	012300100100 - Ministry Of Information And Value Orientation	Ado Ekiti	New	1,000,000	1,000,000	1,000,000
172	010107 - Purchase of Photocopying machine	Purchase of 5 HP M477 Photocopying machines	012300100100 - Ministry Of Information And Value Orientation	Ado Ekiti	New	4,000,000	4,000,000	2,000,000
173	010101 - Purchase of Buses	Purchase of 1 18 - seater Toyota Hiace bus	012300100100 - Ministry Of Information And Value Orientation	Ado Ekiti	New	50,000,000	0	0
174	010105 - Purchase of Motor Vehicles	Purchase of 3 Toyota Camry cars	012300100100 - Ministry Of Information And Value Orientation	Ado Ekiti	New	50,000,000	50,000,000	50,000,000
175	010707 - Purchase of working tools	Purchase of 2 Starlink Reuter, 4 radio sets, 4 Tv sets, 2 DSTV decoders, 1 startime decoder, 7 stand by cell	012300100100 - Ministry Of Information And Value Orientation	Ado Ekiti	New	1,680,000	1,680,000	1,680,000
176	010709 - Purchase TV Transmitting Equipment	2 nos of 20kw broadcast electronics (SE) FM Transmitter, 2 digital studio equipment, 120kva 3 phase SOHE	012300300100 - Broadcasting Service Of Ekiti State	Ado Ekiti	New	2,000,000	2,500,000	3,000,000
177	010103 - Purchase of Van	Purchase of 2 outside broadcast mobilisation Van(Toyota Hiace)	012300400100 - Bureau of Civic Orientation	Ado Ekiti	New	50,000,000	50,000,000	0
178	010704 - Purchase of working tools	Purchase of 2 Nikon (28mm F2.8 SE) Cameras, 5 tripods, 3 lens for camera, 3 rechargeable equipment, 4	012300400100 - Bureau of Civic Orientation	Ado Ekiti	New	3,000,000	3,000,000	3,000,000
179	010104 - Purchase of Motorcycles	2 Bajaj motor cycles	012300400100 - Bureau of Civic Orientation	Ado Ekiti	New	3,000,000	0	0
180	010107 - Purchase of Photocopying machine	purchase of 1no Sharp digital Photocopying machine	011103300100 - Ekiti State Aid Control Agency	State Wide	New	0	0	0
181	010802 - Purchase of Computer Printers	Purchase of 1 HP Computer Printer	011103300100 - Ekiti State Aid Control Agency	Ado Ekiti	New	0	0	0
182	010801 - Purchase of Computers	Purchase of 3 HP CORE i7 laptops	011103300100 - Ekiti State Aid Control Agency	Ado Ekiti	New	0	0	0
183	010708 - Purchase of Scanners	purchase of 1 Scanner	011103300100 - Ekiti State Aid Control Agency	Ado Ekiti	New	0	0	0
184	010704 - Purchase of working tools	Purchase of 1 big ox standing fan and 54 inches LG Plasma Tv	016101300200 - Political And Economic Affairs	Ado Ekiti	New	3,000,000	3,000,000	3,000,000
185	010801 - Purchase of Computers	Purchase of 15 HP, core i7 Laptops	012500600100 - Office Of Establishment And Service Matters	Ado Ekiti	New	15,000,000	4,800,000	3,400,000
186	010704 - Purchase of working tools	Purchase of tools e.g wheel barrow, digger, cutlass, hoe shovels, Sewing machines for LEWA	011100600100 - Ekiti State Emergency Management Agency	Ado Ekiti	New	500,000,000	500,000,000	500,000,000
187	010702 - Computerisation and Digitization	Computerization and Digitization of Government assets and businesses across the state	011111200100 - General Administration Department	State Wide	New	200,000,000	200,000,000	200,000,000
188	010502 - Rehabilitation/repair of Office building	Rehabilitation/Repair/ Renovation and Remodelling of Offices at state Secretariat complex	011111200100 - General Administration Department	State Wide	New	500,000,000	500,000,000	500,000,000
189	010801 - Purchase of Computers	Purchase of Computers e.g 8 HP Pavilion Core i7 Laptops, 6 core i5 laptops G84400i7/13.10ghz, 8 GB HP D	011111200100 - General Administration Department	Ado Ekiti	New	200,000,000	200,000,000	200,000,000

3.7 Responsibilities and Operational Plan

Table 11 Expenditure by MDA

Administrative Segment Code	MDA Name	Capital Expenditure		
		2026	2027	2028
Total		57,593,205,275.82	36,983,395,444.08	36,429,460,061.35
011100100100	Ekiti State Governor's Office	1,376,000,000.00	1,612,000,000.00	1,800,500,000.00
011100100200	Deputy Governor's Office	112,300,000.00	102,400,000.00	86,400,000.00
011100201400	Technical Adviser on Sport Development	200,000,000.00	100,000,000.00	100,000,000.00
011100201500	Special Adviser On Social Investment Programme	500,000,000.00	500,000,000.00	500,000,000.00
011100202000	Special Adviser on Ekiti State Mortgage Board	500,000,000.00	750,000,000.00	1,000,000,000.00
011100300100	Ekiti State Boundary Commission	51,500,000.00	46,600,000.00	51,700,000.00
011100400100	Ekiti State Sustainable Development Goal Office	7,416,693,118.41	7,512,855,444.08	7,785,940,061.35
011100202400	Special Adviser On Human Capital Development	70,202,156.41	75,000,000.00	80,000,000.00
011100600100	Ekiti State Emergency Management Agency	1,601,000,000.00	1,326,000,000.00	1,161,000,000.00
011100700100	Ekiti State Bureau Of Public Procurement	565,000,000.00	362,000,000.00	112,000,000.00
011102100100	Ekiti State Liaison Office Abuja	100,000,000.00	120,000,000.00	140,000,000.00
011102100500	Ekiti State Liaison Office Lagos	0.00	0.00	0.00
011103300100	Ekiti State Aid Control Agency	152,000,000.00	31,600,000.00	31,750,000.00
011101000100	Office Of Transformation and Service Delivery	23,500,000.00	26,600,000.00	28,800,000.00
011111300100	Ekiti State Pension Commission	120,000,000.00	125,000,000.00	40,000,000.00
011111300200	Pension Transition Arrangement Department	38,000,000.00	47,000,000.00	58,000,000.00
011111200100	General Adminsitration Department	2,400,000,000.00	1,425,000,000.00	1,450,000,000.00
011111800100	Independence Project Monitoring Unit	140,000,000.00	140,000,000.00	200,000,000.00
011111900100	Ekiti State Bureau of Local Content	316,400,000.00	28,000,000.00	18,000,000.00
016101300200	Political And Economic Affairs	1,511,000,000.00	1,053,000,000.00	803,000,000.00
016101700100	Cabinet And Special Services	195,000,000.00	0.00	0.00
011200300100	Ekiti State House Of Assembly	28,071,130,000.00	20,441,860,000.00	20,238,290,000.00
011200400100	House Of Assembly Service Commission	0.00	0.00	0.00
012300100100	Ministry Of Information And Value Orientation	114,480,000.00	64,180,000.00	62,180,000.00
012300300100	Broadcasting Service Of Ekiti State	12,000,000.00	12,500,000.00	13,000,000.00
012300400100	Bureau of Civic Orientation	56,000,000.00	53,000,000.00	3,000,000.00
012500100100	Head Of Service	645,000,000.00	345,000,000.00	345,000,000.00
012500600100	Office Of Establishment And Service Matters	250,000,000.00	104,800,000.00	73,400,000.00
016200100100	Ministry of Capacity Development And Training	100,000,000.00	71,000,000.00	32,500,000.00
014000100100	Ekiti State Auditor General Office	50,000,001.00	0.00	0.00
014000300100	Ekiti State Audit Service Commission	6,000,000.00	126,000,000.00	57,000,000.00
014000200100	Auditor General for Local Governments	15,000,000.00	0.00	0.00
014700100100	Ekiti State Civil Service Commission	265,000,000.00	257,000,000.00	158,000,000.00
014800100100	Ekiti State Independent Electoral Commission	10,620,000,000.00	125,000,000.00	0.00
016500100100	Ministry Of Special Duties	0.00	0.00	0.00

Chapter 4. Expenditure Projection Process and Capital – Recurrent Expenditure Comparison

4.1 Capital – Recurrent Expenditure Comparison

Table 12 Capital – Recurrent Expenditure Comparison

Year	Personnel Expenditure (N)	Overhead Expenditure (N)	Recurrent Expenditure (N)	Capital Expenditure (N)	Ratio of Capital to Recurrent Expenditure
2026	24,976,479,163.99	33,116,345,847.06	58,092,825,011.05	58,712,908,110.87	1.0:1
2027	25,297,730,673.10	33,730,716,222.55	59,028,446,895.65	64,625,956,256.20	1.1:1
2028	25,545,707,980.07	34,155,380,546.95	59,701,088,527.02	68,852,699,697.24	1.2:1

Chapter 5. Annual Sector Performance Review and Monitoring and Evaluation

5.1 Annual Sector Performance Review

The Administrative sector showed impressive performance in various areas. Some key highlights from the review are as follows:

- i. Governance performance: Ekiti State Government has fulfilled its mandate to Ekiti people through the implementation of the six Pillars of the Administration.
- ii. Human Capital Development: The State Government carried out Human Capital Development trainings and programmes to improve the skills of the workers in the State which had increased productivity.

5.2 Result of Projects Prioritization

The Ekiti State Government prioritized various projects in the administrative sector to enhance governance, infrastructure and service delivery in the following areas:

- i. Infrastructure upgrade and facility management
- ii. Procurement of Furniture items for offices
- iii. Road construction and rehabilitation
- iv. Administrative and facility upgrade

02 ECONOMIC SECTOR

FOREWORD

It is with great commitment and a renewed sense of purpose that I present the Three Year Medium-Term Sector Strategy (MTSS) Document for Ekiti State.

This document represents a crucial milestone in our efforts to institutionalize development planning, prudent resource allocation and effective service delivery across all sectors of governance.

The MTSS serves as a bridge between our long-term development aspiration and the annual budgeting process. It is a strategic tool that ensures government priorities are not only well articulated but also realistically costed and implemented within the available fiscal space.

Our six point Agenda—Governance, Youth Development and Job Creation, Agricultural and Rural Development, Education and Human Capital Development, Health and Social Welfare and Infrastructure and Industrial development - is the lens through which every programme and policy in this MTSS has been formulated. Each priority area has been carefully considered with clearly defined objectives strategies and performance targets that align with the broader vision of building a more prosperous and resilient Ekiti.

This document is the product of robust inter-ministerial collaboration, stakeholder's consultations, and evidence based planning. It represents not just a plan, but a commitment to transparency, accountability and results driven governance. As we implement this MTSS over three years, we remain resolute in our mission to improve the quality of life for every Ekiti Citizen and to lay a solid foundation for future generation.

Ms. Omotayo Adeola

Hon. Commissioner for Trade, Industry, Investment and Cooperatives,
Ekiti State Government.

ACKNOWLEDGEMENTS

I would like to express my sincere gratitude to all officials who contributed to the successful compilation of this budget report.

First and foremost, I express my gratitude to the Ministry of Budget and Economic Planning for its guidance, support and valuable insights throughout the budgeting process for **MTSS**.

I am also grateful to the Finance team and all departments who provided accurate data and timely feedback.

Special thanks to all **Directors Admin & Supplies, Directors Planning, Research & Statistics** and other relevant Directors for their assistance in the analysis, formatting, and ensuring the presentation meets professional standards.

Lastly, I appreciate the opportunity given by the economic sector to present this **MTSS** plan and I hope it serves its intended purpose effectively.

Thank you.

Mr. Ayodele Adeyanju
Permanent Secretary,
Ministry of Innovation, Science & Digital Economy.

EXECUTIVE SUMMARY

The Economic sector is pivotal to the realization of the developmental aspiration of Ekiti State. The Medium-Term Sector Strategy (MTSS) for the economic sector represents a three year rolling plan designed to align sectorial priorities with the State's Medium-Term Expenditure Framework (MTEF) and the administration's six point Agenda. This document serves as a strategic framework to guide planning, budgeting and resource allocation thereby ensuring that the sector contributes effectively to economic growth, job creation and improved livelihoods for the people of Ekiti State.

The MTSS is anchored on the State Government's committee to inclusive growth, prudent, resource management and sustainable development.

OBJECTIVE OF THE ECONOMIC SECTOR MTSS:

- i. enhance Internally Generated Revenue (IGR)
- ii. strengthen industrial chitters MSME, support systems and access to credit facilities
- iii. improve trade facilitation, cooperative development and market access for products
- iv. create sustainable jobs for youths and women through targeted empowerment programmes.

KEY PRIORITIES AND EXPECTED OUTCOME (2026-2028)

- i. Infrastructure: Expand road networks digital infrastructure and industrial parks to attract investors.
- ii. Entrepreneurship & Employment: Establish innovation hubs, vocational centres and business incubation program.
- iii. Agriculture: Increase merchandised farming, irrigation and agro-processing industries to reduce postharvest losses and increase farmer income.
- iv. Revenue mobilization: strengthen tax administration and broaden the revenue base without overburdening citizens.

The economic sector MTSS is a strategic tool to reposition Ekiti State as an economic hub that is competitive, self-reliant and citizen focused with the support of all stakeholders – government private sector, development partners and civil society. Ekiti state is committed to translating this plan into tangible results that will improve the welfare of its people and consolidate the vision of shared prosperity under the six-point agenda.

Ayodele Isaac Ojo

Director Finance & Accounts,
Ministry of Trade, Industry, Investment and Cooperatives.

Chapter 1. Introduction

Summary of the Sector's Expenditure

Expenditure Type	Item	2026	2027	2028	Total 2026 - 2028
Capital	Ceiling	164,427,605,477.67	175,027,922,445.80	193,205,396,703.16	532,660,924,626.63
	Proposal	162,121,661,000.00	173,647,820,191.90	190,772,704,383.00	526,542,185,574.90
	Balance	2,305,944,477.67	1,380,102,253.90	2,432,692,320.16	6,118,739,051.73

Outline of the Structure of the Document

This State 2026-2028 MTSS document is made up of the following five (5) chapters:

Chapter 1:

The chapter explains what the MTSS is and the purpose for which it has been developed for the Economic Sector. It provides an outline of the process that was used to develop the MTSS. Furthermore, it sets out a summary of the key programmes, expected outcomes and the corresponding expenditure for the Sector over the plan period towards the realization of the State's strategic goals for Ekiti.

Chapter 2:

It provides a brief history of Ekiti State, along with some context around the role of the Economic Sector in the State's economic development agenda. It looks at the major global policies (international, national and State-level) that have a bearing on the Economic Sector of the State and how they inform the development and performance of the Sector generally. The chapter provides an overview of the institutional structure of the Sector and sets out the Vision, Mission and Core Values for the Economic Sector. It also provides an

outline of the Sector's strategic objectives and key programmes to be implemented over the 2026-2028 MTSS period.

Chapter 3:

It sets out the major challenges facing the Sector, the financial resources available to the Sector over the plan period and an indication of the highest priority projects to be implemented by the Sector during the period. It further gives an outline of the Development Partners that are providing support for the Sector and the nature of the support that they are providing. It details the key strategic priorities of the Sector as well as the strategies that will be implemented in order to address the strategic priorities. The chapter further looks at those areas of inter-sectoral cooperation that are required for the achievement of the strategic goals of the State. The chapter ends with setting out Results Framework and roles and responsibilities for developing and tracking Annual Operational Plan.

Chapter 4:

It looks at the financial resources that is available to the Economic Sector over the plan period – the process used to determine expenditure projection and an outline of proposed capital and recurrent expenditure.

Chapter 5:

It sets out the framework that will be used in conducting annual performance review in the Economic Sector, as well as how to carry out the monitoring and evaluation (M&E) of the MTSS.

Chapter 2. The Sector and Policy in the State

2.1 Overview of the Sector's Institutional Structure

Economic Sector is a critical aspect of governance today in view of its impact on the economy with respect to economic growth, per capita income, employment generation etc. Therefore, the scope of public administration includes financial management as all governmental actions depend on the fund available to government and proper utilization of the available resources.

2.3 Review of the performance of the Sector in 2025

The projects implemented under Economic Sector have contributed immensely to the development of the State and Ekiti people in general.

The table below shows Economic Sector Capital Performance from January – June, 2025.

Total Capital Budget 2025 (₦)	Total Capital Budget (Economic Sector) (₦)	Actual Capital (Jan – Jun, 2025) (₦)	% performance (Q1 & Q2)
183,728,507,129.54	131,968,606,154.48	47,548,487,344.74	36.0%

2.4 Ekiti State Economic Sector Policy

Ekiti State Government has made great efforts to ensure that prudent financial management result in good governance, improve business environment, create a favourable business climate, increase transparency and accountability in the conduct of public administration. The government has reformed the public sector, reduced and addressed inefficiencies associated with bureaucratic processes and procedure. However, there is need for the strategies (EKIRS autonomy, tax reform and compliance, modernization of ground rent and property tax collection, capacity building and training

and strategic planning and goal setting) to impact on the economy of the State to widen the revenue base, create wealth, mitigate challenges, and achieve the State vision.

2.5 Mission, Vision and Core Values

VISION

To achieve the vision, the following strategies are essential:

- i. promote a regime of fiscal discipline, prudence, accountability and transparency;
- ii. restructure public expenditure through expert advice in a way that will deliver more public good and services to the people; and
- iii. improve public financial management of the State resources towards guaranteeing higher level of transparency, prudence and compliance with international best practices.

MISSION

The overall vision is to have a robust fiscal policy and manage the financial resources of Ekiti State prudently, transparently, efficiently and effectively.

CORE VALUES

Accountability, Gender sensitivity, Responsiveness, Integrity and Competence

Table 5: Summary of State Level Goals, Sector Level Objectives, Programmes and Outcomes

State-Level Goal	Sector Objective	Programme	Outcome
Budget discipline	Price stability	Improvement of fiscal accountability through enactment of Ekiti State Fiscal Responsibility Law 2020 (as amended), Ekiti State Procurement Law, 2020, Ekiti State Internal Revenue Law 2019 and Debt Management Law 2020	Diversified and increased sources of revenue
	Employment opportunities	Creation of employment opportunity to fill the various vacancies in the State Public Service.	Increased GDP and purchasing power
Probity and accountability in the allocation and utilization of public fund	Reduction in income inequalities	Publication of Annual Audited Financial Statements of the State within 6 months of financial year and 12 months January – December, respectively.	Enhanced tax management system
	Correction of balance of payment deficit	Online publication of debt status of the State on quarterly basis	Increased foreign investment
E-Government initiative	Attainment of self-reliance in the economy	Online publication of debt status of the State on quarterly basis	Improved debt management system
Enabling business environment	Growth of the Economy through increase in GDP	Conduct regular State GDP survey	Increased Gross Domestic Product (GDP)

Table 6: Objectives, Programmes and Outcome deliverables (Results Framework)

Programme Segment Code	Description	Programme Segment Level	Capital		
			2026	2027	2028
02	Economic	Sector	162,121,661,000.00	173,647,820,191.90	190,772,704,383.00
0201	Unlock access to food security and promote agribusiness in Ekiti State	Objective	16,436,000,000.00	21,070,207,691.90	25,012,865,383.00
020101	Purchase of Agricultural Equipment	Programme	6,493,200,000.00	7,896,500,000.00	8,821,500,000.00
020102	Construction / Provision of Agricultural Facilities	Programme	8,270,500,000.00	11,306,407,691.90	14,121,565,383.00
020103	Rehabilitation / Repairs - Agricultural Facilities	Programme	1,627,300,000.00	1,807,300,000.00	1,994,800,000.00
020104	Purchase of Clip Seals for Grading of Produce	Programme	45,000,000.00	60,000,000.00	75,000,000.00
0202	Make land available, increase IGR, enhance quality job and socio-economic statue of the State	Objective	18,211,500,000.00	19,443,000,000.00	23,554,500,000.00
020201	Purchase / Acquisition of Land	Programme	2,200,000,000.00	3,700,000,000.00	5,380,000,000.00
020202	Construction / Provision of Housing	Programme	2,720,000,000.00	3,125,000,000.00	3,180,000,000.00
020203	Construction / Provision of Infrastructure	Programme	11,954,000,000.00	10,500,000,000.00	10,750,000,000.00
020204	Rehabilitation / Repairs - Housing	Programme	250,000,000.00	200,000,000.00	140,000,000.00
020205	Economic Empowerment	Programme	1,057,500,000.00	1,900,000,000.00	4,092,500,000.00
020206	Research and Development	Programme	-	-	-
020207	Purchases Of Surveying Equipment	Programme	-	-	-
020208	Monitoring and Evaluation	Programme	-	-	-
020209	Purchase of Working Tools	Programme	30,000,000.00	18,000,000.00	12,000,000.00
020210	Construction / Provision of Libraries	Programme	-	-	-
0203	Make the State attractive to Investors and conducive for all and sundry	Objective	8,037,300,000.00	8,777,500,000.00	13,484,800,000.00
020301	Construction of ICT Infrastructures	Programme	1,620,000,000.00	2,280,000,000.00	2,950,000,000.00
020302	Rehabilitation / Repairs - Fire Fighting Stations	Programme	333,000,000.00	325,000,000.00	411,000,000.00
020303	Rehabilitation / Repairs - Infrastructures	Programme	10,000,000.00	15,000,000.00	20,000,000.00
020304	Rehabilitation/Repairs - ICT Infrastructures	Programme	60,000,000.00	70,000,000.00	75,000,000.00
020305	Computerization and Digitalization	Programme	1,046,300,000.00	824,500,000.00	835,800,000.00
020306	Construction / Provision of Residential Buildings	Programme	2,600,000,000.00	2,600,000,000.00	500,000,000.00
020307	Purchase of Security Equipment	Programme	2,280,000,000.00	2,580,000,000.00	8,605,000,000.00
020308	Disaster Management and Control	Programme	13,000,000.00	18,000,000.00	23,000,000.00
020309	Research and Development	Programme	-	-	-
020310	Construction / Provision of Libraries	Programme	75,000,000.00	65,000,000.00	65,000,000.00
0204	Enhance safe, efficient and sustainable transportation system across the State	Objective	51,336,400,000.00	68,311,400,000.00	66,746,400,000.00
020401	Construction / Provision of Roads	Programme	24,500,000,000.00	29,750,000,000.00	31,440,000,000.00
020402	Construction / Provision of Traffic Control Boxes	Programme	-	-	-
020403	Rehabilitation / Repairs - Roads	Programme	-	-	-
020404	Rehabilitation / Repairs - Air-Port / Aerodromes	Programme	-	-	-
020405	Purchase of Road Furniture	Programme	25,756,400,000.00	37,486,400,000.00	34,821,400,000.00
020406	Purchase of Buses	Programme	600,000,000.00	650,000,000.00	-
020407	Purchase of Trucks	Programme	300,000,000.00	350,000,000.00	400,000,000.00
020408	Purchase of Computer Printers	Programme	180,000,000.00	75,000,000.00	85,000,000.00
020409	Purchase Of Photocopying Machines	Programme	-	-	-

0205	Make policy formulation and implementation more efficient and effective and provide conducive environment for better service delivery	Objective	13,222,000,000.00	11,742,600,000.00	11,769,200,000.00
020501	Purchase of Motor Cycles	Programme	19,500,000.00	14,100,000.00	10,200,000.00
020502	Rehabilitation / Repairs - Office Buildings	Programme	1,543,000,000.00	790,000,000.00	602,500,000.00
020503	Tree Planting	Programme	461,000,000.00	510,000,000.00	680,000,000.00
020504	Erosion & Flood Control	Programme	-	-	-
020505	Research and Development	Programme	-	-	-
020506	Monitoring and Evaluation	Programme	260,000,000.00	295,000,000.00	280,000,000.00
020507	Disaster Management and Control	Programme	8,500,000.00	8,500,000.00	6,500,000.00
020508	Purchase of Industrial Equipment	Programme	-	-	-
020509	Construction / Provision of Libraries	Programme	8,230,000,000.00	8,535,000,000.00	9,040,000,000.00
020510	Construction / Provision Of Office Buildings	Programme	2,700,000,000.00	1,590,000,000.00	1,150,000,000.00
0206	Ensure regular power supply throughout the State	Objective	10,789,500,000.00	10,413,000,000.00	16,367,000,000.00
020601	Purchase of Power Generating Set	Programme	152,500,000.00	103,000,000.00	5,000,000.00
020602	Construction / Provision of Electricity	Programme	7,137,000,000.00	7,035,000,000.00	13,712,000,000.00
020603	Construction / Provision of Traffic / Street Light	Programme	200,000,000.00	100,000,000.00	50,000,000.00
020604	Construction/Provision of Power Generating Plants	Programme	2,500,000,000.00	2,500,000,000.00	1,850,000,000.00
020605	Rehabilitation / Repairs - Electricity	Programme	800,000,000.00	675,000,000.00	750,000,000.00
020606	Rehabilitation/Repairs- Traffic /Street Lights	Programme	-	-	-
020607	Purchase Of Computer Printers	Programme	-	-	-
020608	Construction / Provision of Electricity	Programme	-	-	-
0207	Provide modern, standard working materials and digitalize activities for effective service delivery	Objective	7,409,211,000.00	7,346,525,000.00	6,367,024,000.00
020701	Purchase of Motor Vehicles	Programme	3,075,000,000.00	2,161,000,000.00	2,278,000,000.00
020702	Purchase of Office Furniture and Fittings	Programme	135,000,000.00	186,225,000.00	237,524,000.00
020703	Purchase of Computers	Programme	916,711,000.00	1,052,300,000.00	1,186,300,000.00
020704	Purchase of Fire Fighting Equipment	Programme	-	-	-
020705	Purchases of Surveying Equipment	Programme	760,000,000.00	772,000,000.00	784,000,000.00
020706	Purchase of Aero Spares	Programme	-	-	-
020707	Purchase of Working Tools	Programme	992,500,000.00	890,000,000.00	915,200,000.00
020708	Construction / Provision of Fire Fighting Stations	Programme	1,020,000,000.00	1,920,000,000.00	270,000,000.00
020709	Construction / Provision of Air-Port / Aerodromes	Programme	-	-	-
020710	Computer Software Acquisition	Programme	510,000,000.00	365,000,000.00	696,000,000.00
0208	Make Ekiti State where cultural peace and harmony engendered	Objective	5,190,000,000.00	6,470,000,000.00	7,489,400,000.00
020801	Construction of Markets/Parks	Programme	2,000,000,000.00	2,200,000,000.00	2,400,000,000.00
020802	Construction / Provision of Recreational Facilitie	Programme	-	-	-
020803	Rehabilitation / Repairs - Recreational Facilities	Programme	130,000,000.00	130,000,000.00	125,000,000.00
020804	Purchase of Working Tools	Programme	250,000,000.00	275,000,000.00	145,200,000.00
020805	Purchase of Tv Transmitting Equipment	Programme	-	-	-
020806	Industrial Pollution Prevention & Control	Programme	10,000,000.00	15,000,000.00	19,200,000.00
020807	Construction Of ICT Infrastructures	Programme	-	-	-
020808	Rehabilitation/Repairs of Boundaries	Programme	2,800,000,000.00	3,850,000,000.00	4,800,000,000.00
020809	Purchase of Trucks	Programme	-	-	-
0209	Provide adequate and potable water and also maintain good sanitation	Objective	30,909,750,000.00	19,664,587,500.00	19,737,515,000.00
020901	Construction / Provision of Water Facilities	Programme	23,694,750,000.00	14,314,587,500.00	13,687,515,000.00
020902	Rehabilitation / Repairs - Water Facilities	Programme	7,215,000,000.00	5,350,000,000.00	6,050,000,000.00
020903	Rehabilitation of Existing Non Fuctional Boreholes	Programme	-	-	-
0210	Not Elsewhere Classified	Obiective	-	-	-

The Development of Sector Strategy

Major Challenges facing the Sector

- i. Limited cash flow
- ii. Increased debt profile through external loans contracted by Federal Government on behalf of the States
- iii. Poor tax compliance
- iv. Exchange rate volatility
- v. Increased inflation rate
- vi. Increased unemployment rate
- vii. Corruption and low enforcement of fiscal related laws

Strategic Responses to the Challenges (Broad Sector Strategies)

- i. Price stability
- ii. Employment opportunities
- iii. Reduction in income inequalities
- iv. Correction of balance of payment deficit
- v. Attainment of self-reliance in the economy
- vi. Growth of the economy through increase in GDP
- vii. Development of the economy

Table 5: Challenges facing the Economic Sector and planned strategic responses

S/ N	Major challenges	Causes of the challenge	Strategic response to the challenge
1	Limited Resources	Limited cash flow	Diversify and increase sources of revenue
2	Debt Services	Excessive debt profile through external loans	Improve debt management system
3	Low IGR	Poor tax compliance	Enhanced tax management system
4	Unstable exchange rate	Exchange rate volatility	Increased Gross Domestic Product (GDP)
5	Inflation rate	Devaluation of naira	Reduced inflation rate
6	Unemployment rate	Increase in population without increase job opportunities	Create employment opportunities

Sector Financial Resources

Table 6: Summary of Year 2025 Economic Sector Budget Data

Item	Approved Budget (N)	Amount Released (N)	Actual Expenditure (N)	Amount Released as a % of Approved	Actual Expenditure as % of Releases
Economic Sector	131,968,606,154.48	47,548,487,344.74	47,548,487,344.74	36%	100%

Source: Ekiti State 2025 Budget (Q1 & Q2) Financial System Analysis

Table 7: Personnel and Overhead Costs – Actual and Projections

Cost Item	Approved Budget (N)	Actual Jan – June 2025	Projections (Over MTSS Period)		
			2026	2027	2028
Personnel	60,653,068,087.16	3,505,949,770.11	17,784,970,886.86	18,340,670,304.20	18,624, 077,007.24
Overhead	60,721,618,332.59	12,445,992,219.95	54,705,388,021.09	55,931,306,804.39	57,005,590,018.23

Project Prioritization

Ekiti State Economic Sector project prioritization focuses on strategic anchor sectors that drive economic growth, job creation and wealth generation such as the following:

- i. Manufacturing
- ii. Services
- iii. Agro processing; and
- iv. Technology and Innovation

The State Government has implemented various initiatives to support the sectors.

The initiatives include:

- i Investment promotion
- ii Infrastructure and Industrial development; and
- iii Capacity building

Table 8: Project Ranking

S/N	Programme Code and Description	Project Name	Implementation MDA	Project Score	Project Ranking	Location LGA(s)	Project Status (Ongoing / New)	Timelines		Budget Requirement for Plan (N) - Capital Expenditure		
								Project Commencement	Expected Year of Completion	2026	2027	2028
Total Budget Requirement										162,121,661,000.00	173,647,820,191.90	190,772,704,383.00
1	020101 - Purchase of Agricultural Equipment	Purchase of (1) John Deere Tractors and equipment	021500100100 - Ministry of Agriculture and Food Security	31	1	State Wide	Ongoing	2018	2028	448,500,000	598,000,000	747,500,000
2	020101 - Purchase of Agricultural Equipment	Purchase of Agricultural working tools e.g raincoat, cutlasses etc.	021500100100 - Ministry of Agriculture and Food Security	31	1	State Wide	Ongoing	2018	2028	216,300,000	288,000,000	316,500,000
3	020201 - Purchase / Acquisition of Land	Creation of State Owned Entity (SOE): Ile Eye Trading and Aggregation Company Ltd	021500100100 - Ministry of Agriculture and Food Security	31	1	State Wide	Ongoing	2025	2028	1,500,000,000	3,000,000,000	4,500,000,000
4	020102 - Construction / Provision of Agricultural Facilities	Construction of cocoa seed garden with Cocoa Research Institute of Nigeria (CRIN) and United State Dept of Agriculture (USDA) in Ado Ekiti	021500100100 - Ministry of Agriculture and Food Security	31	1	State Wide	Ongoing	2018	2028	75,000,000	100,000,000	125,000,000
5	020101 - Purchase of Agricultural Equipment	Purchase of produce equipment e.g seeders, fertilizer spreader etc	021500100100 - Ministry of Agriculture and Food Security	31	1	State Wide	Ongoing	2018	2028	22,500,000	30,000,000	40,000,000
6	020205 - Economic Empowerment	Purchase of Processing equipment for oil palm e.g pressing machine, digester etc as agro empowerment for youth and women	021500100100 - Ministry of Agriculture and Food Security	31	1	State Wide	Ongoing	2022	2028	37,500,000	50,000,000	62,500,000
7	020201 - Purchase / Acquisition of Land	Acquisition and Land Bank Management across the State	026000100100 - Bureau of Lands	31	1	State Wide	Ongoing	2025	2028	350,000,000	500,000,000	750,000,000
8	020205 - Economic Empowerment	Empowerment of Ekiti State youth under Labour Intensive Public Works Programme	022700100100 - Ministry of Employment and Wealth Creation	31	1	State Wide	Ongoing	2024	2028	340,000,000	1,000,000,000	3,000,000,000
9	020305 - Computerization and Digitalization	Computerization and digitalization of Public service	022800100100 - Ministry of Innovation, Science and Technol	29	9	Ado Ekiti	New	2025	2028	144,000,000	154,000,000	173,500,000
10	020301 - Construction of ICT Infrastructures	Construction of Innovation Centre with ICT facilities in Ado Ekiti	022800100100 - Ministry of Innovation, Science and Technol	29	9	Ado Ekiti	New	2026	2028	500,000,000	650,000,000	800,000,000
11	020703 - Purchase of Computers	Purchase and distribution of Science equipment in Ekiti State	022800100100 - Ministry of Innovation, Science and Technol	29	9	State Wide	New	2026	2028	500,000,000	500,000,000	500,000,000
12	020901 - Construction / Provision of Water Facilities	Construction and provision of solar powered borehole in 20 communities in Ekiti State	026300100100 - Ministry of Infrastructure and Public Utilities	29	9	State Wide	New	2026	2028	258,750,000	416,587,500	547,515,000
13	020901 - Construction / Provision of Water Facilities	Construction of 7 motorized borehole at 7 fire stations in Ekiti State (Ado, Ikere, Ido, Ijero, Aramoko, Ikole & Omuo Ekiti)	026300100100 - Ministry of Infrastructure and Public Utilities	29	9	State Wide	New	2026	2028	36,000,000	48,000,000	60,000,000
14	020901 - Construction / Provision of Water Facilities	Construction of 550 WASH facilities in Schools and Health Centres across Ekiti State	026300100100 - Ministry of Infrastructure and Public Utilities	29	9	State Wide	New	2026	2028	8,000,000,000	5,400,000,000	3,200,000,000
15	020710 - Computer Software Acquisition	Purchase and installation of 20 nos of ICT software for change management of public utility services	026300100100 - Ministry of Infrastructure and Public Utilities	29	9	State Wide	New	2025	2028	240,000,000	75,000,000	196,000,000

16	020509 - Disaster Management and Control	Provision of special and emergency capital projects for all MDAs in Ekiti State	023800100100 - Ministry of Budget and Economic Planning	29	9	Ado Ekiti	New	2026	2028	8,200,000,000	8,500,000,000	9,000,000,000
17	020602 - Construction / Provision of Electricity	Provision of electricity across the State	023100100100 - Ekiti State Electricity Board	28	17	State Wide	Very Strong	2026	2028	5,512,000,000	5,150,000,000	11,141,000,000
18	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-	-	-
19	020302 - Rehabilitation / Repairs - Fire Fighting Stations	Rehabilitation of fire fighting Stations in the State	026300100100 - Ministry of Infrastructure and Public Utilities	23	18	State Wide	Ongoing	2026	2028	85,000,000	100,000,000	120,000,000
20	020302 - Rehabilitation / Repairs - Fire Fighting Stations	Repair of 4 fire fighting ambulances, 3 water fire fighting trucks and 3 water tankers of Ekiti State Fire Services	026300100100 - Ministry of Infrastructure and Public Utilities	23	18	State Wide	Ongoing	2025	2028	248,000,000	225,000,000	291,000,000
21	020305 - Computerization and Digitalization	Computerization and digitalization of FRC office and activities in Ado Ekiti	025000100100 - Fiscal Responsibility Commission	23	18	Ado Ekiti	New	2026	2028	20,000,000	-	-
22	020202 - Construction / Provision of Housing	Design of layout of residential, commercial, industrial and recreational centres in 16 LGA Headquarters in Ekiti State	025300100100 - Ministry Of Physical Planning and Urban Dev	23	18	State Wide	Ongoing	2026	2028	120,000,000	125,000,000	130,000,000
23	020405 - Construction of Markets/Parks	Construction of shared service industrial parks in Ado Ekiti	022200100100 - Ministry of Trade, Investment, Industries an	23	18	Ado Ekiti	Ongoing	2026	2028	245,000,000	300,000,000	150,000,000
24	020204 - Rehabilitation / Repairs - Housing	Rehabilitation of industrial estates in Ado Ekiti	022200100100 - Ministry of Trade, Investment, Industries an	23	18	Ado Ekiti	Ongoing	2026	2028	250,000,000	200,000,000	140,000,000
25	020203 - Construction / Provision of Infrastructure	Construction of fabrication hub and training centre in Ado Ekiti	022200100100 - Ministry of Trade, Investment, Industries an	23	18	Ado Ekiti	Ongoing	2026	2028	250,000,000	230,000,000	200,000,000
26	020203 - Construction / Provision of Infrastructure	Construction of Mechanic village and Artisans village in Ado Ekiti	022200100100 - Ministry of Trade, Investment, Industries an	23	18	Ado Ekiti	Ongoing	2026	2028	150,000,000	100,000,000	50,000,000
27	020203 - Construction / Provision of Infrastructure	Construction of Export Processing Centre in Ado Ekiti	022200100100 - Ministry of Trade, Investment, Industries an	23	18	Ado Ekiti	Ongoing	2026	2028	300,000,000	200,000,000	100,000,000
28	020203 - Construction / Provision of Infrastructure	Construction of Mega Depot in Ado Ekiti	022200100100 - Ministry of Trade, Investment, Industries an	23	18	Ado Ekiti	Ongoing	2026	2028	504,000,000	300,000,000	200,000,000
29	020401 - Construction / Provision of Roads		023400100100 - Ministry of Work	23	18	State Wide	Ongoing	2026	2028	-	-	-
30	020401 - Construction / Provision of Roads	Construction of 1km flyover from Ajilosun (Union Bank) to Oke iyinmi (First Bank), Ado Ekiti	023400100100 - Ministry of Work	23	18	Ado Ekiti	Ongoing	2026	2028	5,000,000,000	-	-
31	020401 - Construction / Provision of Roads	Construction of 1km A-Bamisil International Ltd, Ijan road, Ado Ekiti	023400100100 - Ministry of Work	23	18	Ado Ekiti	Ongoing	2026	2028	100,000,000	-	-
32	020401 - Construction / Provision of Roads	Construction of 19.2km Ikere - Igbara Odo road	023400100100 - Ministry of Work	23	18	State Wide	Ongoing	2026	2028	2,000,000,000	-	-
33	020103 - Rehabilitation / Repairs - Agricultural Faciliti	Rehabilitation of Wet Market	021500100100 - Ministry of Agriculture and Food Security	23	18	State Wide	Ongoing	2026	2028	106,800,000	106,800,000	106,800,000
34	020103 - Rehabilitation / Repairs - Agricultural Faciliti	Rehabilitation of farm roads in Ekiti State	021500100100 - Ministry of Agriculture and Food Security	23	18	State Wide	Ongoing	2026	2028	1,208,000,000	1,208,000,000	1,208,000,000
35	020101 - Purchase of Agricultural Equipment	Provision and distribution of farm inputs to farmers e.g cassava cuttings, okro seed, day old chicks etc by FADAMA	021500100100 - Ministry of Agriculture and Food Security	23	18	State Wide	Ongoing	2026	2028	714,500,000	714,500,000	714,500,000
36	020503 - Rehabilitation / Repairs - Office Buildings	Renovation of FAMA offices and storage facilities in Otun, Ido, Ilawe, Ikere, Ise and Ado Ekiti	021500100100 - Ministry of Agriculture and Food Security	23	18	State Wide	Ongoing	2026	2028	125,000,000	100,000,000	125,000,000

37	020102 - Construction / Provision of Agricultural Facilitie	Construction of farm house at all farm settlements/centres across the State	021500100100 - Ministry of Agriculture and Food Security	23	18	State Wide	Ongoing	2026	2028	15,000,000	27,000,000	31,500,000
38	020405 - Rehabilitation / Repairs - Roads	Rehabilitation/grading of roads in the farm settlements and centres	021500100100 - Ministry of Agriculture and Food Security	23	18	State Wide	Ongoing	2026	2028	486,400,000	486,400,000	486,400,000
39	020202 - Construction / Provision of Housing	Construction of 100 housing units in Ado Ekiti	025300100100 - Ministry Of Physical Planning and Urban Dev	23	18	Ado Ekiti	Ongoing	2026	2028	600,000,000	500,000,000	300,000,000
40	020701 - Purchase of Motor Vehicles	Purchase of Earth moving equipment for constructions	025300100100 - Ministry Of Physical Planning and Urban Dev	23	18	Ado Ekiti	Ongoing	2026	2028	80,000,000	6,000,000	3,000,000
41	020203 - Construction / Provision of Infrastructure	Provision of culverts, bridges, electricity etc within the new and existing Government Estates in Ado, Iworoko, Ifaki etc	025300100100 - Ministry Of Physical Planning and Urban Dev	23	18	State Wide	Ongoing	2026	2028	800,000,000	600,000,000	500,000,000
42	020201 - Purchase / Acquisition of Land	Acquisition of land for public projects at Ado, Ido, Ikere, Efon etc	025300100100 - Ministry Of Physical Planning and Urban Dev	23	18	State Wide	Ongoing	2026	2028	80,000,000	50,000,000	40,000,000
43	020305 - Computerization and Digitalization	Computerization and digitalization of master plan and land use plan	025300100100 - Ministry Of Physical Planning and Urban Dev	23	18	State Wide	Ongoing	2026	2028	65,000,000	44,000,000	31,000,000
44	020205 - Economic Empowerment	Empowerment of women and youth; and micro leasing of businesses through Purchase of about 50 sewing machines, 45 Hairdryers etc	022200100100 - Ministry of Trade, Investment, Industries an	23	18	State Wide	Ongoing	2026	2028	650,000,000	810,000,000	980,000,000
45	020305 - Computerization and Digitalization	Design and develop E-commerce website to promote commercial activities in Ekiti State	022200100100 - Ministry of Trade, Investment, Industries an	23	18	State Wide	Ongoing	2026	2028	20,000,000	22,000,000	25,000,000
46	020503 - Rehabilitation / Repairs - Office Buildings	Rehabilitation of Credit and Zonal offices at Ikere, Ijero, Ikole and Enterprise Development Centres facilities at Ilupeju, Iloro, Aisegba and Isan Ekiti	022200100100 - Ministry of Trade, Investment, Industries an	23	18	State Wide	Ongoing	2026	2028	201,000,000	340,000,000	490,000,000
47	020710 - Computer Software Acquisition	Acquisition and installation of Softwares for the State Payroll System	022000100100 - Ministry of Finance	23	18	Ado Ekiti	Ongoing	2026	2028	250,000,000	150,000,000	150,000,000
48	020307 - Purchase of Security Equipment	Purchase of 100 Gubabi Fireproof Safes; SD109 (45 units), SD 107 (30units) and SD 106 (25units) for MDAs in the State	022000100100 - Ministry of Finance	23	18	Ado Ekiti	Ongoing	2026	2028	80,000,000	80,000,000	105,000,000
49	020305 - Computerization and Digitalization	Computerrization and digitalization of AG's activities	022000100100 - Ministry of Finance	23	18	Ado Ekiti	Ongoing	2026	2028	75,000,000	75,000,000	100,000,000
50	020806 - Rehabilitation/Repairs Of Boundaries	Rehabilitation of 41 Billboard owned by the state government in Ado Ekiti	022000100100 - Ministry of Finance	23	18	Ado Ekiti	Ongoing	2026	2028	10,000,000	15,000,000	19,200,000
51	020707 - Purchase of Working Tools	Purchase of working Tools: flushers for Posters, remover, Burners, Ladder, Tools box for Signage and advertisement	022000100100 - Ministry of Finance	23	18	Ado Ekiti	Ongoing	2026	2028	10,500,000	3,000,000	-
52	020102 - Construction / Provision of Agricultural Facilitie	Construction of cribs and other grains storage across the State	021500100100 - Ministry of Agriculture and Food Security	23	18	State Wide	Ongoing	2026	2028	312,500,000	438,750,000	478,750,000
53	020101 - Purchase of Agricultural Equipment	Land clearing for cluster farmers and other support across the state	021500100100 - Ministry of Agriculture and Food Security	23	18	State Wide	Ongoing	2026	2028	3,500,000,000	4,500,000,000	5,000,000,000
54	020102 - Construction / Provision of Agricultural Facilitie	Construction of Irrigation system and other initiative at Ero, Itapaji, and other locations across the State	021500100100 - Ministry of Agriculture and Food Security	23	18	State Wide	Ongoing	2026	2028	500,000,000	600,000,000	650,000,000
55	020102 - Construction / Provision of Agricultural Facilitie	Construction of security houses across the 16 LGAs in Ekiti State	021500100100 - Ministry of Agriculture and Food Security	23	18	State Wide	Ongoing	2026	2028	600,000,000	750,000,000	900,000,000
56	020102 - Construction / Provision of Agricultural Facilitie	Construction of warehouses across the 16 LGAs of Ekiti State	021500100100 - Ministry of Agriculture and Food Security	23	18	State Wide	Ongoing	2026	2028	1,375,000,000	2,062,500,000	2,750,000,000
57	020102 - Construction / Provision of Agricultural Facilitie	Ongoing excavation of the fam lands as security measure across the 16 LGAs in the State	021500100100 - Ministry of Agriculture and Food Security	23	18	State Wide	Ongoing	2026	2028	1,800,000,000	2,700,000,000	3,600,000,000
58	020101 - Purchase of Agricultural Equipment	Tractorization program to support smallholder farmers in Ekiti State	021500100100 - Ministry of Agriculture and Food Security	23	18	State Wide	Ongoing	2026	2028	225,000,000	300,000,000	375,000,000
59	020301 - Construction of ICT Infrastructures	Construction of Fibre Optic Ring across the State by Bureau of Information, Communication & Technology	022800100100 - Ministry of Innovation, Science and Technol	22	59	State Wide	New	2026	2028	1,000,000,000	1,500,000,000	2,000,000,000
60	020510 - Construction / Provision Of Office Buildings	Constnction of New Ekiti State Revenue House.	022000100100 - Ministry of Finance	22	59	Ado Ekiti	New	2026	2028	2,000,000,000	1,000,000,000	500,000,000
61	020510 - Construction / Provision Of Office Buildings	Construction of Tax Collecting Centre at Okemesi-Ekiti, Igbemo Ekiti and District Tax Office at Ise-Ekiti, Oye Ekiti & Otun Ekiti	022000100100 - Ministry of Finance	22	59	State Wide	New	2026	2028	250,000,000	100,000,000	50,000,000
62	020701 - Purchase of Motor Vehicles	Purchase of (10) 2012 model Toyota Corolla for EKIRS Directors, (6) 2022 model Toyota Hilux for Zonal offices, (3) 2022 model Toyota Hiace Bus for Land Use Charge enumeration & (12) 2024 Toyota Sienna for Across Tax stations	022000100100 - Ministry of Finance	22	59	State Wide	New	2026	2028	1,295,000,000	680,000,000	575,000,000
63	020501 - Purchase of Motor Cycles	Purchase of (10) BAJAJ Motorcycle	022000100100 - Ministry of Finance	22	59	Ado Ekiti	New	2026	2028	7,500,000	4,500,000	3,000,000
64	020703 - Purchase of Computers	Procurement of (200) HP LAPTOPS 8GB RAM, 256 SSD for Tax/Revenue Officers	022000100100 - Ministry of Finance	22	59	Ado Ekiti	New	2026	2028	70,000,000	35,000,000	35,000,000
65	020305 - Computerization and Digitalization	Computerization and digitalization of EKIRS activities	022000100100 - Ministry of Finance	22	59	Ado Ekiti	New	2026	2028	27,300,000	9,500,000	11,300,000
66	020602 - Construction / Provision of Electricity	Construction of Solar street lights across the State	023100100100 - Ekiti State Electricity Board	22	59	State Wide	New	2026	2028	1,500,000,000	1,800,000,000	2,500,000,000

67	020203 - Construction / Provision of Infrastructure	Construction of Ekiti Knowledge Zone	022200100100 - Ministry of Trade, Investment, Industries and Commerce	22	59	Ado Ekiti	New	2026	2028	1,000,000,000	500,000,000	500,000,000
68	020401 - Construction / Provision of Roads	Construction of road network from Wonder City community to link Federal Poly, Ado at Emirin junction	025300100100 - Ministry Of Physical Planning and Urban Development	22	59	Ado Ekiti	New	2026	2028	2,000,000,000	1,500,000,000	1,000,000,000
69	020401 - Construction / Provision of Roads	Construction of road linking Shasha market through Olujoda to Mofere, Ado Ekiti	025300100100 - Ministry Of Physical Planning and Urban Development	22	59	Ado Ekiti	New	2026	2028	2,000,000,000	3,500,000,000	3,500,000,000
70	020503 - Rehabilitation / Repairs - Office Buildings	Rehabilitation of Ministry of Finance Building in Ado Ekiti	022000100100 - Ministry of Finance	21	70	Ado Ekiti	New	2026	2028	20,000,000	15,000,000	15,000,000
71	020202 - Construction / Provision of Housing	Construction of 2000 Housing units in (2) residential estates with infrastructural facilities across the State.	026000100100 - Bureau of Lands	21	70	State Wide	New	2026	2028	2,000,000,000	2,500,000,000	2,750,000,000
72	020705 - Purchases of Surveying Equipment	Provision of Ekiti State Base maps	026000100100 - Bureau of Lands	21	70	State Wide	New	2026	2028	760,000,000	772,000,000	784,000,000
73	020301 - Construction of ICT Infrastructures	Construction of new Data Centre in Ado Ekiti	022800100100 - Ministry of Innovation, Science and Technology	21	70	Ado Ekiti	New	2026	2028	120,000,000	130,000,000	150,000,000
74	020304 - Rehabilitation/Repairs- Ict Infrastructures	Rehabilitation of ICT training centre in Ado Ekiti	022800100100 - Ministry of Innovation, Science and Technology	21	70	Ado Ekiti	New	2026	2028	60,000,000	70,000,000	75,000,000
75	020901 - Construction / Provision of Water Facilities	Purchase of water and sanitation testing equipment, laboratory equipment and reagents across the State.	026300100100 - Ministry of Infrastructure and Public Utilities	21	70	State Wide	New	2026	2028	100,000,000	100,000,000	250,000,000
76	020506 - Research and Development	Construction of 500 WASH projects under SURWASH: water schemes, borehole and toilet.	026300100100 - Ministry of Infrastructure and Public Utilities	21	70	Ado Ekiti	New	2026	2028	120,000,000	145,000,000	120,000,000
77	020901 - Construction / Provision of Water Facilities	Purchase of pre-paid meters for water points to pilot commercialization of WASH facilities in the State	026300100100 - Ministry of Infrastructure and Public Utilities	21	70	State Wide	New	2026	2028	9,750,000,000	3,500,000,000	3,250,000,000
78	020707 - Purchase of Working Tools	Purchase of 4 digital radio, 1basic drone, 4 hard hat, 4 steel toe and 4 reflective jacket for Ekiti State Fire Services	026300100100 - Ministry of Infrastructure and Public Utilities	21	70	State Wide	New	2025	2028	84,000,000	70,000,000	80,000,000
79	020703 - Purchase of Computers	Purchase of 25 Hp laptop computers and 5 M&E automated software/hardware for public utilities across all the LGAs/LCDAs in Ekiti State	026300100100 - Ministry of Infrastructure and Public Utilities	21	70	State Wide	New	2025	2028	315,000,000	480,000,000	605,000,000
80	020708 - Purchase Of Working Tools	Purchase of 50 nos of field data collection devices	026300100100 - Ministry of Infrastructure and Public Utilities	21	70	State Wide	New	2026	2028	1,020,000,000	1,920,000,000	270,000,000
81	020203 - Construction / Provision Of Infrastructure	Construction of 28 nos of public toilets in Sani-Centres under Ekiti Ko Egbin Sile Project	026300100100 - Ministry of Infrastructure and Public Utilities	21	70	State Wide	New	2025	2028	3,850,000,000	3,200,000,000	3,550,000,000
82	020707 - Purchase of Working Tools	Purchase of 4 resistance clothing, 1 energy logger, 1 ground resistance tester, 1 insulation resistance tester, 1 high voltage tester and 4 pairs of gloves	026300100100 - Ministry of Infrastructure and Public Utilities	21	70	State Wide	New	2025	2028	-	-	-
83	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-	-	-
84	020503 - Rehabilitation / Repairs - Office Buildings	Rehabilitation and Extension of FRC office building in Ado Ekiti	025000100100 - Fiscal Responsibility Commission	21	70	Ado Ekiti	New	2026	2028	15,000,000	5,000,000	-
85	020507 - Monitoring and Evaluation	Purchase of hardware and software M&E tools for FRC office	025000100100 - Fiscal Responsibility Commission	21	70	Ado Ekiti	New	2026	2028	8,500,000	8,500,000	6,500,000
86	020306 - Construction / Provision of Residential Buildings	Construction of new residential estates in Ado and other towns of the State	025300100100 - Ministry Of Physical Planning and Urban Development	21	70	State Wide	New	2026	2028	-	-	-
87	020203 - Construction / Provision of Infrastructure	Urban renewal and development control in the 16 LGAs of Ekiti State	025300100100 - Ministry Of Physical Planning and Urban Development	21	70	State Wide	New	2026	2028	100,000,000	120,000,000	150,000,000
88	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-	-	-

89	020506 - Research and Development	Design of land use plan, master plan and physical development plan in the 16 LGAs Headquarters	025300100100 - Ministry Of Physical Planning and Urban Dev	21	70	State Wide	New	2026	2028	120,000,000	125,000,000	130,000,000
90	020710 - Computer Software Acquisition	Purchase of software for Labour Market Information System	022700100100 - Ministry of Employment and Wealth Creation	21	70	State Wide	New	2024	2028	20,000,000	140,000,000	350,000,000
91	020305 - Computerization and Digitalization	Computerization and digitalization of Ekiti Employment Trust Fund	022700100100 - Ministry of Employment and Wealth Creation	21	70	State Wide	New	2026	2028	220,000,000	225,000,000	225,000,000
92	020405 - Construction of Markets/Parks	Construction of motor parks in Ado Ekiti	022900100100 - Ministry of Transportation	21	70	Ado Ekiti	New	2026	2028	350,000,000	420,000,000	450,000,000
93	020406 - Purchase of Road Furniture	Construction of road furniture and signs e.g benches, crash barriers etc for the road users	022900100100 - Ministry of Transportation	21	70	Ado Ekiti	New	2026	2028	600,000,000	650,000,000	-
94	020307 - Purchase of Security Equipment	Purchase of additional security equipment at Ekiti State International Cargo Airport	022900100100 - Ministry of Transportation	21	70	Ado Ekiti	New	2026	2028	2,200,000,000	2,500,000,000	8,500,000,000
95	020306 - Construction / Provision of Residential Buildings	Construction of Aviation Quarters at Ekiti State International Cargo Airport	022900100100 - Ministry of Transportation	21	70	Ado Ekiti	New	2026	2028	2,600,000,000	2,600,000,000	500,000,000
96	020701 - Purchase of Motor Vehicles	Purchase Of Fifty (50) Buses as Ekiti State-owned transport company	022900100100 - Ministry of Transportation	21	70	State Wide	New	2026	2028	1,300,000,000	1,275,000,000	1,500,000,000
97	020603 - Construction / Provision of Traffic / Street Light	Construction/Provision of Solar CCTV traffic monitoring gadgets and Street lights	022900100100 - Ministry of Transportation	21	70	Ado Ekiti	New	2026	2028	200,000,000	100,000,000	50,000,000
98	020707 - Purchase of Working Tools	Purchase of traffic control equipment for EKSTMA	022900100100 - Ministry of Transportation	21	70	Ado Ekiti	New	2026	2028	200,000,000	100,000,000	100,000,000
99	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-	-	-
100	020405 - Construction of Markets/Parks	Construction of Junction improvement within Ado Ekiti	022900100100 - Ministry of Transportation	21	70	Ado Ekiti	New	2026	2028	150,000,000	200,000,000	200,000,000
101	020305 - Computerization and Digitalization	Computerization and digitalization of Cooperative monitoring activities	022200100100 - Ministry of Trade, Investment, Industries and	21	70	State Wide	New	2026	2028	150,000,000	50,000,000	20,000,000
102	020305 - Computerization and Digitalization	Computerization and digitalization of Bussiness registration in Ekiti State	022200100100 - Ministry of Trade, Investment, Industries and	21	70	State Wide	New	2026	2028	150,000,000	50,000,000	20,000,000
103	020405 - Construction of Markets/Parks	Construction of 3 modern market in the 3 Senatorial District of Ekiti State	022200100100 - Ministry of Trade, Investment, Industries and	21	70	Ijero	New	2026	2028	1,500,000,000	1,500,000,000	2,000,000,000
104	020503 - Rehabilitation / Repairs - Office Buildings	Rehabilitation of College cooperative building in Ijero Ekiti	022200100100 - Ministry of Trade, Investment, Industries and	21	70	Ado Ekiti	New	2026	2028	100,000,000	50,000,000	50,000,000
105	020509 - Purchase of Industrial Equipment	Purchase of 1 Bulldozer D8, 1 Grader machine 12G and 1 Payloader D7G/G66C etc	023400100100 - Ministry of Work	21	70	Ado Ekiti	New	2026	2028	30,000,000	35,000,000	40,000,000
106	020803 - Purchase of Working Tools	Purchase of electrical testing tool, compressor, tail stock and set of spanner for repair and servicing trucks, trailer etc	023400100100 - Ministry of Work	21	70	Ado Ekiti	New	2026	2028	30,000,000	50,000,000	55,000,000
107	020803 - Purchase of Working Tools	Purchase and installation of universal testing machine (1 nos of 3000KN/BSS) for reinforcement	023400100100 - Ministry of Work	21	70	Ado Ekiti	New	2026	2028	100,000,000	80,000,000	70,000,000
108	020401 - Construction / Provision of Roads	Construction of 15km Awo-Ara-Ijero road	023400100100 - Ministry of Work	21	70	State Wide	New	2026	2028	2,000,000,000	2,000,000,000	1,000,000,000
109	020401 - Construction / Provision of Roads	Construction of 18.4km Ijan-Ise road	023400100100 - Ministry of Work	21	70	State Wide	New	2026	2028	2,000,000,000	2,000,000,000	1,000,000,000
110	020401 - Construction / Provision of Roads	Construction of some selected township road; 5.377km Ikole, Ijero & Ikere township road, 1.5km Ise & Omuo township road, 4.96km Ikogosi township road and 0.6km Ilawe Erijinyan link road	023400100100 - Ministry of Work	21	70	State Wide	New	2026	2028	2,000,000,000	2,000,000,000	2,000,000,000
111	020401 - Construction / Provision of Roads	Construction of 18km Isinbode-Iro-Orun road	023400100100 - Ministry of Work	21	70	State Wide	New	2026	2028	-	1,500,000,000	2,000,000,000
112	020401 - Construction / Provision of Roads	Construction of 10.5km Afao-Ire road	023400100100 - Ministry of Work	21	70	State Wide	New	2026	2028	2,000,000,000	2,500,000,000	2,500,000,000
113	020401 - Construction / Provision of Roads	Construction of 23.5km Agbado-Ise road	023400100100 - Ministry of Work	21	70	State Wide	New	2026	2028	-	1,500,000,000	2,500,000,000
114	020401 - Construction / Provision of Roads	Construction of 11km Ayetoro-Ewu-Iye road	023400100100 - Ministry of Work	21	70	State Wide	New	2026	2028	-	2,000,000,000	4,000,000,000
115	020401 - Construction / Provision of Roads	Construction of 9km Ido-Orin-Ifaki road	023400100100 - Ministry of Work	21	70	State Wide	New	2026	2028	1,500,000,000	2,000,000,000	940,000,000
116	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of 2.5km Oro-Alanakan-Imoba road, Efon Alaaye	023400100100 - Ministry of Work	21	70	Efon	New	2026	2028	500,000,000	-	-
117	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of 30.2km Oke Ayedun-Ipao-Oke Ako-Irele road in Ikole LGA	023400100100 - Ministry of Work	21	70	Ikole	New	2026	2028	2,000,000,000	2,500,000,000	-
118	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of 19km Ita Ido-Ido Ile-Okemesi Junction road, Ekiti West LGA	023400100100 - Ministry of Work	21	70	Ekiti West	New	2026	2028	3,000,000,000	3,000,000,000	3,000,000,000

119	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of intervention of township/intercity road in Ekiti State	023400100100 - Ministry of Work	21	70	State Wide	New	2026	2028	10,000,000	10,000,000	10,000,000
120	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of Ado township roads: Federal Housing Irewole-Oke Ila internal road-Ekiti village etc	023400100100 - Ministry of Work	21	70	Ado Ekiti	New	2026	2028	3,000,000,000	4,000,000,000	4,500,000,000
121	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of 36.8km Itawure-Okemesi road in Ekiti West LGA	023400100100 - Ministry of Work	21	70	Ekiti West	New	2026	2028	2,500,000,000	550,000,000	-
122	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of 19.8km Ado-Iworoko-Ifaki dualized road	023400100100 - Ministry of Work	21	70	State Wide	New	2026	2028	2,500,000,000	-	-
123	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of 22km Iworoko-Igbemo-Ilumoba road	023400100100 - Ministry of Work	21	70	State Wide	New	2026	2028	2,000,000,000	2,500,000,000	5,000,000,000
124	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of 22.56km Aramoko-Ijero-Ido road	023400100100 - Ministry of Work	21	70	State Wide	New	2026	2028	-	2,000,000,000	3,000,000,000
125	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of 13.2km Emure-Supare road	023400100100 - Ministry of Work	21	70	Emure	New	2026	2028	-	3,000,000,000	3,000,000,000
126	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of 6.2km Aaye-Igbole-Ifisin road in Ido/Osi LGA	023400100100 - Ministry of Work	21	70	Ido Osi	New	2026	2028	2,000,000,000	2,500,000,000	-
127	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of 9.4km Osun-Iloro road	023400100100 - Ministry of Work	21	70	State Wide	New	2026	2028	-	5,500,000,000	1,500,000,000
128	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of 13.2km Otun-Erinmope Kwara Stae boarder road	023400100100 - Ministry of Work	21	70	Moba	New	2026	2028	2,000,000,000	3,000,000,000	2,500,000,000
129	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of 13km Otun-Igogo-Ikun road	023400100100 - Ministry of Work	21	70	Moba	New	2026	2028	-	-	2,500,000,000
130	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of all sundry works on road and electrical projects in Ekiti state	023400100100 - Ministry of Work	21	70	State Wide	New	2026	2028	15,000,000	20,000,000	25,000,000
131	020902 - Rehabilitation / Repairs - Water Facilities	General rehabilitation of water dams in Ekiti State	025200100100 - Ekiti State Water Cooperation	21	70	State Wide	New	2026	2028	750,000,000	900,000,000	900,000,000
132	020902 - Rehabilitation / Repairs - Water Facilities	Replacement of aged and damaged water pipelines in Ekiti State	025200100100 - Ekiti State Water Cooperation	21	70	State Wide	New	2026	2028	2,000,000,000	2,000,000,000	2,000,000,000
133	020902 - Rehabilitation / Repairs - Water Facilities	Rehabilitation of Ikere water scheme	025200100100 - Ekiti State Water Cooperation	21	70	Ikere	New	2026	2028	360,000,000	565,000,000	675,000,000
134	020902 - Rehabilitation / Repairs - Water Facilities	Rehabilitation of Efon Alaye water scheme	025200100100 - Ekiti State Water Cooperation	21	70	Efon	New	2026	2028	300,000,000	250,000,000	400,000,000
135	020902 - Rehabilitation / Repairs - Water Facilities	Rehabilitation of Egbe-Isinbode-Omuo water scheme	025200100100 - Ekiti State Water Cooperation	21	70	State Wide	New	2026	2028	500,000,000	500,000,000	500,000,000
136	020902 - Rehabilitation / Repairs - Water Facilities	Rehabilitation of Itapaji-Odo Oro water scheme	025200100100 - Ekiti State Water Cooperation	21	70	State Wide	New	2026	2028	2,000,000,000	30,000,000	25,000,000
137	020902 - Rehabilitation / Repairs - Water Facilities	Rehabilitation of Egbe water scheme	025200100100 - Ekiti State Water Cooperation	21	70	Ado Ekiti	New	2026	2028	500,000,000	500,000,000	500,000,000
138	020902 - Rehabilitation / Repairs - Water Facilities	Rehabilitation of Ureje Dam in Ajilosun, Ado Ekiti	025200100100 - Ekiti State Water Cooperation	21	70	Gbonyin	New	2026	2028	300,000,000	250,000,000	500,000,000
139	020901 - Construction / Provision of Water Facilities	Construction of Sewerage Treatment Plant	025200100100 - Ekiti State Water Cooperation	21	70	State Wide	New	2026	2028	2,200,000,000	2,500,000,000	3,000,000,000
140	020901 - Construction / Provision of Water Facilities	Construction and rehabilitation of WASH Institution in Ekiti State	025200100100 - Ekiti State Water Cooperation	21	70	State Wide	New	2026	2028	3,000,000,000	2,000,000,000	3,000,000,000
141	020902 - Rehabilitation / Repairs - Water Facilities	Rehabilitation of existing water shemes and 16 Booster Stations	025200100100 - Ekiti State Water Cooperation	21	70	State Wide	New	2026	2028	500,000,000	350,000,000	500,000,000
142	020902 - Rehabilitation / Repairs - Water Facilities	Laying of additional 300km pipeline in Ekiti State	025200100100 - Ekiti State Water Cooperation	21	70	State Wide	New	2026	2028	5,000,000	5,000,000	50,000,000
143	020901 - Construction / Provision of Water Facilities	Procurement of water treatment chemical in Ekiti State	025200100100 - Ekiti State Water Cooperation	21	70	State Wide	New	2026	2028	250,000,000	250,000,000	250,000,000
144	020901 - Construction / Provision of Water Facilities	Procurement and installation of water distribution meters in Ekiti State	025200100100 - Ekiti State Water Cooperation	21	70	State Wide	New	2026	2028	100,000,000	100,000,000	100,000,000
145	020201 - Purchase / Acquisition of Land	Acquisition of land for water scheme in Ekiti State	025200100100 - Ekiti State Water Cooperation	21	70	State Wide	New	2026	2028	50,000,000	50,000,000	40,000,000
146	020801 - Construction / Provision of Recreational Facilities	Construction of Ekiti State Film Village	023600100100 - Ministry of Arts, Culture and Tourism Development	21	70	Ekiti West	New	2026	2028	2,000,000,000	2,200,000,000	2,400,000,000
147	020707 - Purchase of Working Tools	Purchase of working equipment for Cultural Centre in Ado Ekiti	023600100100 - Ministry of Arts, Culture and Tourism Development	21	70	Ado Ekiti	New	2026	2028	620,000,000	632,000,000	645,200,000
148	020502 - Construction / Provision of Office Buildings	Establishment of Arts and Crafts session within the Cultural Centre, Ado Ekiti	023600100100 - Ministry of Arts, Culture and Tourism Development	21	70	Ado Ekiti	New	2026	2028	500,000,000	275,000,000	302,500,000

149	020308 - Rehabilitation / Repairs - Recreational Facilities	Development of Ekiti State Heritaget sites	023600100100 - Ministry of Arts, Culture and Tourism Development	21	70	State Wide	New	2026	2028	10,000,000	15,000,000	20,000,000
150	020203 - Construction / Provision of Infrastructure	Procurement of furniture for Ekiti State International Arts and Cultural Centre, Ado Ekiti	023600100100 - Ministry of Arts, Culture and Tourism Development	21	70	Ado Ekiti	New	2026	2026	1,500,000,000	1,600,000,000	1,700,000,000
151	020707 - Purchase of Working Tools	Purchase of working equipment for Cinemal house in Ado Ekiti	023600100100 - Ministry of Arts, Culture and Tourism Development	21	70	Ado Ekiti	New	2026	2028	15,000,000	20,000,000	25,000,000
152	020303 - Rehabilitation / Repairs - Infrastructures	Rehabilitation of old Cultural Hall in Ado Ekiti	023600100100 - Ministry of Arts, Culture and Tourism Development	21	70	Ado Ekiti	New	2026	2028	10,000,000	15,000,000	20,000,000
153	020804 - Purchase of TV Transmitting Equipment	Purchase of audiovisua recording studio equipment	023600100100 - Ministry of Arts, Culture and Tourism Development	21	70	Ado Ekiti	New	2026	2028	250,000,000	275,000,000	145,200,000
154	020407 - Purchase of Buses	Purchase of 2 Coaster Buses and 1 Cabster truck	023600100100 - Ministry of Arts, Culture and Tourism Development	21	70	Ado Ekiti	New	2026	2028	300,000,000	350,000,000	400,000,000
155	020510 - Construction / Provision of Libraries	Construction of Cultural library	023600100100 - Ministry of Arts, Culture and Tourism Development	21	70	Ado Ekiti	New	2026	2028	200,000,000	240,000,000	300,000,000
156	020502 - Construction / Provision of Office Buildings	Constuction of Olowe museum, Ise Ekiti	023600100100 - Ministry of Arts, Culture and Tourism Development	21	70	Ise/Orun	New	2026	2028	700,000,000	200,000,000	150,000,000
157	020201 - Purchase / Acquisition of Land	Acquisition and development of Tourism sites such as site of 1st plane crash Ikogosi, Abanijorin mountain and cave in Iyin Ekiti etc	023600100100 - Ministry of Arts, Culture and Tourism Development	21	70	State Wide	New	2026	2028	220,000,000	100,000,000	50,000,000
158	020203 - Construction / Provision of Infrastructure	Construction of NIHOTOUR study centre in Ado Ekiti	023600100100 - Ministry of Arts, Culture and Tourism Development	21	70	Ado Ekiti	New	2026	2028	500,000,000	150,000,000	50,000,000
159	020506 - Research and Development	Development of Ekiti Tourism Master Plan	023600100100 - Ministry of Arts, Culture and Tourism Development	21	70	State Wide	New	2026	2028	20,000,000	25,000,000	30,000,000
160	020102 - Construction / Provision of Agricultural Facilitie	Construction and establishment of data bank/centre for ADP activities	021500100100 - Ministry of Agriculture and Food Security	21	70	State Wide	New	2026	2028	80,000,000	220,000,000	390,000,000
161	020102 - Construction / Provision of Agricultural Facilitie	Construction of Skill Development Centre for Agricultural Enterprises(Women in Agriculture WIA, Livestock, Fisheries, Agro-processing) at Ikole,Ikere,Aramoko and Isan.	021500100100 - Ministry of Agriculture and Food Security	21	70	State Wide	New	2026	2028	8,000,000	15,000,000	24,000,000
162	020102 - Construction / Provision of Agricultural Facilitie	Construction of Farmers Field School/Farmers Business School across 16 LGAs in Ekiti State	021500100100 - Ministry of Agriculture and Food Security	21	70	State Wide	New	2026	2028	40,000,000	64,000,000	104,000,000
163	020102 - Construction / Provision of Agricultural Facilitie	Construction of On-Farm Adaptive Research Trails (OFAR) and Demonstration Plots	021500100100 - Ministry of Agriculture and Food Security	21	70	State Wide	New	2026	2028	20,000,000	63,000,000	171,000,000
164	020103 - Rehabilitation / Repairs - Agricultural Faciliti	Rehabilitation/Fencing of Zonal and Programme Headquarters Building at Ikere,Aramoko,Isan and Seed Processing Office at Agric Road Mathew Street, Odo Ado, Ado Ekiti	021500100100 - Ministry of Agriculture and Food Security	21	70	State Wide	New	2026	2028	200,000,000	330,000,000	480,000,000
165	020101 - Purchase of Agricultural Equipment	Purchase of 10 tons of fertilizer, 400 Water Pumps, 3,700 Knapsack spraying pumps, 10,000 Litres of insecticides and herbicides)	021500100100 - Ministry of Agriculture and Food Security	21	70	State Wide	New	2026	2028	818,000,000	818,000,000	818,000,000
166	020101 - Purchase of Agricultural Equipment	Purchase of (22) Global Positioning System (GPS)	021500100100 - Ministry of Agriculture and Food Security	21	70	State Wide	New	2026	2028	158,400,000	128,000,000	160,000,000
167	020102 - Construction / Provision of Agricultural Facilitie	Construction of 1 cold storage for preservation	021500100100 - Ministry of Agriculture and Food Security	21	70	Ado Ekiti	New	2026	2028	25,000,000	30,000,000	45,000,000
168	020408 - Purchase of Trucks	Purchase of 5 tons light truck for movement of goods and services	021500100100 - Ministry of Agriculture and Food Security	21	70	State Wide	New	2026	2028	180,000,000	75,000,000	85,000,000
169	020205 - Economic Empowerment	Purchase of planting materials e.g cassava sticks, improved maize, rice etc for empowerment of farmers by the Ministry of Agriculture and Food Security	021500100100 - Ministry of Agriculture and Food Security	21	70	State Wide	New	2026	2028	30,000,000	40,000,000	50,000,000
170	020702 - Purchase of Office Furniture And Fittings	Purchase of 20 Executive Chairs & Tables ,21 filing cabinets and 30 office chairs and tables, 15 standing fans, 8 fridges, 8 TV set, 10 air conditioners at HQT and 16 LGs Credit offices	022200100100 - Ministry of Trade, Investment, Industries and Coop	21	70	State Wide	New	2026	2028	35,000,000	36,225,000	37,524,000
171	020703 - Purchase of Computers	Purchase of 18 HP Laptop computers and 4 Desktop Computers for the HQT and 16 LGs	022200100100 - Ministry of Trade, Investment, Industries and Coop	21	70	State Wide	New	2026	2028	16,700,000	18,300,000	21,300,000
172	020703 - Purchase of Computers	Purchase of 7 Laser jet printers for the HQT office	022200100100 - Ministry of Trade, Investment, Industries and Coop	21	70	Ado Ekiti	New	2026	2028	10,010,000	12,000,000	16,000,000
173	020703 - Purchase of Computers	Purchase of 3 Photocopy machine for the HQT office	022200100100 - Ministry of Trade, Investment, Industries and Coop	21	70	Ado Ekiti	New	2026	2028	5,001,000	7,000,000	9,000,000
174	020501 - Purchase of Motor Cycles	Purchase of 18 BAJAG motorcycle for loans and projects monitoring at Local Government communities and remote areas	022200100100 - Ministry of Trade, Investment, Industries and Coop	21	70	State Wide	New	2026	2028	12,000,000	9,600,000	7,200,000
175	020901 - Construction / Provision of Water Facilities	Extension of 24/7 water supply from Ijan Ekiti Booster Station to Ekiti Knowledge Zone (EKZ)	022200100100 - Ministry of Trade, Investment, Industries and Coop	21	70	State Wide	New	2026	2028	-	-	30,000,000
176	020305 - Computerization and Digitalization	Computerization and digitalization of Ekiti Knowledge Zone	022200100100 - Ministry of Trade, Investment, Industries and Coop	21	70	Ado Ekiti	New	2026	2028	45,000,000	20,000,000	15,000,000
177	020502 - Construction / Provision of Office Buildings	Construction of a secured inspection taking areas	022200100100 - Ministry of Trade, Investment, Industries and Coop	21	70	Ado Ekiti	New	2026	2028	200,000,000	250,000,000	100,000,000
178	020602 - Construction / Provision of Electricity	Purchase of 2 Nos Hyprtronics (High Voltage Tester), 2 Nos of Didital Clamp meters, 2 Nos of digital multimeter, 2 sets of tools box & 2 units off 33kv ladder for power testing across the 16 LGAs	023100100100 - Ekiti State Electricity Board	21	70	State Wide	New	2026	2028	15,000,000	18,000,000	21,000,000
179	020602 - Construction / Provision of Electricity	Purchase of 12 Nos Safety Engineering Helmet, 12 Nos of Safety Boots, 12 nos Engineering hand gloves, 12 nos Safety belt etc for Electrical Safett personnels of Ekiti State Electricity Regulatory Bureau	023100100100 - Ekiti State Electricity Board	21	70	Ado Ekiti	New	2026	2028	10,000,000	17,000,000	20,000,000

180	020702 - Purchase of Office Furniture and Fittings	Purchase of office furniture and working equipment (computer, printer, photocopy machine etc)	023800100100 - Ministry of Budget and Economic Planning	21	70	Ado Ekiti	New	2026	2028	100,000,000	150,000,000	200,000,000
181	020305 - Computerization and Digitalization	Computerization and digitalization of Ministry of Budget and Economic Planning activities	023800100100 - Ministry of Budget and Economic Planning	21	70	Ado Ekiti	New	2026	2028	15,000,000	20,000,000	25,000,000
182	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-	-	-
183	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-	-	-
184	020203 - Construction / Provision of Infrastructure	Provision of capital development interventions (library, internal road etc) in all Tertiary Institutions in Ekiti State	023800100100 - Ministry of Budget and Economic Planning	21	70	State Wide	New	2026	2028	3,000,000,000	3,500,000,000	3,750,000,000
185	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-	-	-
186	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-	-	-
187	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-	-	-
188	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-	-	-
189	020310 - Construction / Provision of Libraries	Establishment of mining laboratory in Ado Ekiti	023300100100 - Ekiti State Mineral Resources Development	21	70	Ado Ekiti	New	2026	2028	25,000,000	25,000,000	25,000,000
190	020707 - Purchase of Working Tools	Purchase of geological tools for MRDA	023300100100 - Ekiti State Mineral Resources Development	21	70	Ado Ekiti	New	2026	2028	55,000,000	55,000,000	55,000,000
191	020310 - Construction / Provision of Libraries	Establishment of Sample Display Centre in Ado Ekiti	023300100100 - Ekiti State Mineral Resources Development	21	70	Ado Ekiti	New	2026	2028	50,000,000	40,000,000	40,000,000
192	020308 - Disaster Management and Control	Purchase of working tools for Environmental Impact Assessment (EIA)	023300100100 - Ekiti State Mineral Resources Development	21	70	Ado Ekiti	New	2026	2028	3,000,000	3,000,000	3,000,000
193	020502 - Rehabilitation / Repairs - Office Buildings	Rehabilitation of Zonal Tax Office Building at Ikere, Ido Ekiti and District Tax Office at Aramoko, Efon & Tax Collecting Centre Building at Ilupeju Ekiti	022000100100 - Ministry of Finance	21	70	State Wide	New	2026	2028	125,000,000	50,000,000	25,000,000
194	020601 - Purchase of Power Generating Set	Procurement of (2) JMG 500kva Generator Plant for New Revenue House & Oke Ori Omi Office and (15) 5KVA ELEPAQ Generators across Tax Stations	022000100100 - Ministry of Finance	21	70	Ado Ekiti	New	2026	2028	152,500,000	103,000,000	5,000,000
195	020209 - Purchase of Working Tools	Purchase of Workstations (All in One) HP Pro, 1TB, Core i5, 4GB RAM @ New Revenue House	022000100100 - Ministry of Finance	21	70	Ado Ekiti	New	2026	2028	30,000,000	18,000,000	12,000,000
196	020410 - Purchase Of Photocopying Machines	Purchase of (25) Photocopier SHARP AR-7024 across tax stations in Ekiti State	022000100100 - Ministry of Finance	21	70	State Wide	New	2026	2028	10,000,000	10,000,000	5,000,000
197	030202 - Purchase Of Computer Printers	Purchase of (25) HP LASERJET Printers across tax stations in Ekiti State	022000100100 - Ministry of Finance	21	70	State Wide	New	2026	2028	50,000,000	70,000,000	50,000,000
198	030201 - Purchase Of Office Furniture And Fittings	Procurement of Office Furniture and Fittings e.g table, chairs etc for New Revenue House	022000100100 - Ministry of Finance	21	70	Ado Ekiti	New	2026	2028	495,000,000	320,000,000	185,000,000
199	030103 - Construction / Provision Of Water Facilities	Drilling of Boreholes at Tax stations across the State	022000100100 - Ministry of Finance	21	70	State Wide	New	2026	2028	25,000,000	9,000,000	4,000,000
200	020602 - Construction / Provision of Electricity	Purchase and installation of Inverters & Solar Panels at New Revenue House, Ado Ekiti	022000100100 - Ministry of Finance	21	70	Ado Ekiti	New	2026	2028	100,000,000	50,000,000	30,000,000
201	020305 - Computerization and Digitalization	Computerization and digitalization of EKDIIPA	022200100100 - Ministry of Trade, Investment, Industries and	21	70	Ado Ekiti	New	2026	2028	10,000,000	15,000,000	15,000,000
202	020707 - Purchase of Working Tools	Purchase of office equipment: 1 digital camera, 1 Public Address System, 10 HP Laptop, 1 Coloured Laser jet Printer, 2 HP black and white Laser jet Printer, Projector and Projector screen.	022200100100 - Ministry of Trade, Investment, Industries and	21	70	Ado Ekiti	New	2026	2028	8,000,000	10,000,000	10,000,000
203	020510 - Construction / Provision Of Office Buildings	Construction of new Accountant General's Office in Ado Ekiti	022000100100 - Ministry of Finance	21	70	Ado Ekiti	New	2026	2028	250,000,000	250,000,000	300,000,000

204	020502 - Rehabilitation / Repairs - Office Buildings	Creation of Area Offices in the 16 LGAs of Ekiti State	022000100100 - Ministry of Finance	21	70	State Wide	New	2026	2028	3,000,000	-	-
205	020502 - Rehabilitation / Repairs - Office Buildings	Rehabilitation of Signage and Advertisement office building at Old Governor's Office Oke Bareke Ado-Ekiti	022000100100 - Ministry of Finance	21	70	Ado Ekiti	New	2026	2028	15,000,000	15,000,000	25,000,000
206	020808 - Purchase Of Trucks	Purchase of Spare Parts (e.g.) Pumps, Filters, Holes Tracks, Blades, Rippers etc for Bulldozer, Excavator Payloader Cat, Grader Cat, Earth Roller, Holland-Tractor & Hopper, Pulley Belt, Electric-Motor for Asphalt	022900100100 - Ministry of Transportation	21	70	Ado Ekiti	New	2026	2028	1,300,000,000	1,850,000,000	2,300,000,000
207	020808 - Purchase Of Trucks	Purchase of new Motor Grader, Pay Loader and Sino Truck for Ekiti State Puc Works Corporation	022900100100 - Ministry of Transportation	21	70	Ado Ekiti	New	2026	2028	1,500,000,000	2,000,000,000	2,500,000,000
208	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of Ado Township roads and all the 16 LGA roads in Ekiti State by Ekiti State Public Works Corporation	022900100100 - Ministry of Transportation	21	70	State Wide	New	2026	2028	2,000,000,000	4,000,000,000	4,000,000,000
209	020305 - Computerization and Digitalization	Computerization and digitalization of Statistical Data Bank for Bureau of Statistics	023800100100 - Ministry of Budget and Economic Planning	21	70	Ado Ekiti	New	2026	2028	30,000,000	40,000,000	50,000,000
210	020401 - Construction / Provision of Roads	Construction of farm roads at Ise, Aramoko, Ado and Ogotun Ekiti	021500100100 - Ministry of Agriculture and Food Security	21	70	State Wide	New	2026	2028	1,500,000,000	5,250,000,000	6,000,000,000
211	020101 - Purchase of Agricultural Equipment	Purchase of fertilizer and agrochemical to smallholder farmers across the State	021500100100 - Ministry of Agriculture and Food Security	21	70	State Wide	New	2026	2028	300,000,000	400,000,000	500,000,000
212	020102 - Construction / Provision of Agricultural Facilitie	Construction of dormitories at farm clusters in the State	021500100100 - Ministry of Agriculture and Food Security	21	70	State Wide	New	2026	2028	2,500,000,000	3,051,157,692	3,602,315,383
213	020102 - Construction / Provision of Agricultural Facilitie	Construction of Agro climatological stations across the State in partnership with NIMET	021500100100 - Ministry of Agriculture and Food Security	21	70	State Wide	New	2026	2028	75,000,000	100,000,000	125,000,000
214	020102 - Construction / Provision of Agricultural Facilitie	Construction of Poultry for Ekiti Broilers Production Scheme (EBOP) for youth empowerment in the 3 Senatorial Districts	021500100100 - Ministry of Agriculture and Food Security	21	70	State Wide	New	2026	2028	450,000,000	600,000,000	750,000,000
215	020102 - Construction / Provision of Agricultural Facilitie	Construction of 10 broiler pens of 2000 capacity each Senatorial Districts of Ekiti State	021500100100 - Ministry of Agriculture and Food Security	21	70	Ado Ekiti	New	2026	2028	125,000,000	150,000,000	175,000,000
216	020103 - Rehabilitation / Repairs - Agricultural Facilitie	Rehabilitation of Broiler processing plant at Ado-Ekiti	021500100100 - Ministry of Agriculture and Food Security	21	70	State Wide	New	2026	2028	75,000,000	100,000,000	125,000,000
217	020305 - Computerization and Digitalization	Computerization and digitalization of Farmers information across the State by the Ministry of Agric and Food Security	021500100100 - Ministry of Agriculture and Food Security	21	70	State Wide	New	2026	2028	75,000,000	100,000,000	125,000,000
218	020102 - Construction / Provision of Agricultural Facilitie	Construction of Fish Village in Ekiti South and Ekiti Central Senatorial Districts	021500100100 - Ministry of Agriculture and Food Security	21	70	State Wide	New	2026	2028	150,000,000	175,000,000	-
219	020104 - Purchase Of Clip Seals For Grading Of Produce	Purchase of clip seals, moisture meters, units of digital counter scales, numbers of uniform, closing pliers, rain boat, rain coat and torch light for Agric Officers	021500100100 - Ministry of Agriculture and Food Security	21	70	Ado Ekiti	New	2026	2028	45,000,000	60,000,000	75,000,000
220	020101 - Purchase of Agricultural Equipment	Purchase of horticultural seeds and other items for environmental protection and farming support	021500100100 - Ministry of Agriculture and Food Security	21	70	State Wide	New	2026	2028	75,000,000	100,000,000	125,000,000
221	020102 - Construction / Provision of Agricultural Facilitie	Construction of pig villages across the State	021500100100 - Ministry of Agriculture and Food Security	21	70	State Wide	New	2026	2028	30,000,000	40,000,000	50,000,000
222	020102 - Construction / Provision of Agricultural Facilitie	Development of Nursery for Tree crop seedlings (coca, oil palm and cashew) for farmers across the State	021500100100 - Ministry of Agriculture and Food Security	21	70	State Wide	New	2026	2028	90,000,000	120,000,000	150,000,000
223	020101 - Purchase of Agricultural Equipment	Purchase of personal protective equipment (PPE) sample transportation media e.g Disease Surveillance and Containment materials for vaccination against Rabies, avian and other emerging & re-emerging diseases across the State	021500100100 - Ministry of Agriculture and Food Security	21	70	State Wide	New	2026	2028	15,000,000	20,000,000	25,000,000
224	020103 - Rehabilitation / Repairs - Agricultural Facilitie	Rehabilitation of Veterinary Hospitals at Ikole, Ilupeju, Ijero Ekiti	021500100100 - Ministry of Agriculture and Food Security	21	70	State Wide	New	2026	2028	37,500,000	62,500,000	75,000,000
225	020401 - Construction / Provision of Roads	Construction of major roudabout at ikere Ekiti that link BOUESTI and Akure road	025300100100 - Ministry Of Physical Planning and Urban Dev	21	70	Ikere	New	2026	2028	1,200,000,000	2,000,000,000	2,500,000,000
226	020405 - Construction of Markets/Parks	Construction of Odo-oro market at Ikole Ekiti	025300100100 - Ministry Of Physical Planning and Urban Dev	21	70	Ikole	New	2026	2028	1,500,000,000	2,000,000,000	2,500,000,000
227	020401 - Construction / Provision of Roads	Construction of major roudabout at Aramoko Ekiti	025300100100 - Ministry Of Physical Planning and Urban Dev	21	70	Ekiti West	New	2026	2028	1,200,000,000	2,000,000,000	2,500,000,000
228	020604 - Construction/Provision of Power Generating Plant (IPP) as alternative power supply	Upgrading/Extension of Independent Power Plant (IPP) as alternative power supply	023100100100 - Ekiti State Electricity Board	20	228	State Wide	Moderate	2026	2028	2,500,000,000	2,500,000,000	1,850,000,000
229	020605 - Rehabilitation / Repairs - Electricity	Repair of 100 faulty transformers and other electric facilities in Ekiti State	023100100100 - Ekiti State Electricity Board	20	228	State Wide	Moderate	2026	2028	800,000,000	675,000,000	750,000,000
230	020701 - Purchase of Motor Vehicles	Purchase of 2 nos of Hiab lorry and 2 nos of	023100100100 - Ekiti State Electricity Board	20	228	Ado Ekiti	Moderate	2026	2028	400,000,000	200,000,000	200,000,000

Sector's Strategic Priorities

The following are the sector's priorities:

- i. diversify the revenue base from FAAC especially through agricultural production and knowledge economy
- ii. promote foreign investment to facilitate the promotion of further growth
- iii. simplify tax procedure and policy to enhance compliance
- iv. strengthen domestic resource mobilization through improved capacity for tax and other revenue collection
- v. provide Incentives and support for Small and Medium Scale businesses
- vi. enforcement of fiscal accountability related laws
- vii. provide timely audited account to promote accountability and transparency

Programmes' Expenditure

Table 9: Summary of Programmes' Expenditure

Programme Segment Code	Description	Programme Segment Level	Capital		
			2026	2027	2028
02	Economic	Sector	162,121,661,000.00	173,647,820,191.90	190,772,704,383.00
0201	Unlock access to food security and promote agribusiness in Ekiti State	Objective	16,436,000,000.00	21,070,207,691.90	25,012,865,383.00
020101	Purchase of Agricultural Equipment	Programme	6,493,200,000.00	7,896,500,000.00	8,821,500,000.00
020102	Construction / Provision of Agricultural Facilitie	Programme	8,270,500,000.00	11,306,407,691.90	14,121,565,383.00
020103	Rehabilitation / Repairs - Agricultural Facilities	Programme	1,627,300,000.00	1,807,300,000.00	1,994,800,000.00
020104	Purchase of Clip Seals for Grading of Produce	Programme	45,000,000.00	60,000,000.00	75,000,000.00
0202	Make land available, increase IGR, enhance quality job and socio-economic activities of the State	Objective	18,211,500,000.00	19,443,000,000.00	23,554,500,000.00
020201	Purchase / Acquisition of Land	Programme	2,200,000,000.00	3,700,000,000.00	5,380,000,000.00
020202	Construction / Provision of Housing	Programme	2,720,000,000.00	3,125,000,000.00	3,180,000,000.00
020203	Construction / Provision of Infrastructure	Programme	11,954,000,000.00	10,500,000,000.00	10,750,000,000.00
020204	Rehabilitation / Repairs - Housing	Programme	250,000,000.00	200,000,000.00	140,000,000.00
020205	Economic Empowerment	Programme	1,057,500,000.00	1,900,000,000.00	4,092,500,000.00
020206	Research and Development	Programme	-	-	-
020207	Purchases Of Surveying Equipment	Programme	-	-	-
020208	Monitoring and Evaluation	Programme	-	-	-
020209	Purchase of Working Tools	Programme	30,000,000.00	18,000,000.00	12,000,000.00
020210	Construction / Provision of Libraries	Programme	-	-	-
0203	Make the State attractive to Investors and conducive for all and sundry	Objective	8,037,300,000.00	8,777,500,000.00	13,484,800,000.00
020301	Construction of ICT Infrastructures	Programme	1,620,000,000.00	2,280,000,000.00	2,950,000,000.00
020302	Rehabilitation / Repairs - Fire Fighting Stations	Programme	333,000,000.00	325,000,000.00	411,000,000.00
020303	Rehabilitation / Repairs - Infrastructures	Programme	10,000,000.00	15,000,000.00	20,000,000.00
020304	Rehabilitation/Repairs - ICT Infrastructures	Programme	60,000,000.00	70,000,000.00	75,000,000.00
020305	Computerization and Digitalization	Programme	1,046,300,000.00	824,500,000.00	835,800,000.00
020306	Construction / Provision of Residential Buildings	Programme	2,600,000,000.00	2,600,000,000.00	500,000,000.00
020307	Purchase of Security Equipment	Programme	2,280,000,000.00	2,580,000,000.00	8,605,000,000.00
020308	Disaster Management and Control	Programme	13,000,000.00	18,000,000.00	23,000,000.00
020309	Research and Development	Programme	-	-	-
20310	Construction / Provision of Libraries	Programme	75,000,000.00	65,000,000.00	65,000,000.00

0204	Enhance safe, efficient and sustainable transportation system across the State	Objective	51,336,400,000.00	68,311,400,000.00	66,746,400,000.00
020401	Construction / Provision of Roads	Programme	24,500,000,000.00	29,750,000,000.00	31,440,000,000.00
020402	Construction / Provision of Traffic Control Boxes	Programme	-	-	-
020403	Rehabilitation / Repairs - Roads	Programme	-	-	-
020404	Rehabilitation / Repairs - Air-Port / Aerodromes	Programme	-	-	-
020405	Purchase of Road Furniture	Programme	25,756,400,000.00	37,486,400,000.00	34,821,400,000.00
020406	Purchase of Buses	Programme	600,000,000.00	650,000,000.00	-
020407	Purchase of Trucks	Programme	300,000,000.00	350,000,000.00	400,000,000.00
020408	Purchase of Computer Printers	Programme	180,000,000.00	75,000,000.00	85,000,000.00
020409	Purchase Of Photocopying Machines	Programme	-	-	-
0205	Make policy formulation and implementation more efficient and effective and provide conducive environment for better service delivery	Objective	13,222,000,000.00	11,742,600,000.00	11,769,200,000.00
020501	Purchase of Motor Cycles	Programme	19,500,000.00	14,100,000.00	10,200,000.00
020502	Rehabilitation / Repairs - Office Buildings	Programme	1,543,000,000.00	790,000,000.00	602,500,000.00
020503	Tree Planting	Programme	461,000,000.00	510,000,000.00	680,000,000.00
020504	Erosion & Flood Control	Programme	-	-	-
020505	Research and Development	Programme	-	-	-
020506	Monitoring and Evaluation	Programme	260,000,000.00	295,000,000.00	280,000,000.00
020507	Disaster Management and Control	Programme	8,500,000.00	8,500,000.00	6,500,000.00
020508	Purchase of Industrial Equipment	Programme	-	-	-
020509	Construction / Provision of Libraries	Programme	8,230,000,000.00	8,535,000,000.00	9,040,000,000.00
020510	Construction / Provision Of Office Buildings	Programme	2,700,000,000.00	1,590,000,000.00	1,150,000,000.00
0206	Ensure regular power supply throughout the State	Objective	10,789,500,000.00	10,413,000,000.00	16,367,000,000.00
020601	Purchase of Power Generating Set	Programme	152,500,000.00	103,000,000.00	5,000,000.00
020602	Construction / Provision of Electricity	Programme	7,137,000,000.00	7,035,000,000.00	13,712,000,000.00
020603	Construction / Provision of Traffic / Street Light	Programme	200,000,000.00	100,000,000.00	50,000,000.00
020604	Construction/Provision of Power Generating Plants	Programme	2,500,000,000.00	2,500,000,000.00	1,850,000,000.00
020605	Rehabilitation / Repairs - Electricity	Programme	800,000,000.00	675,000,000.00	750,000,000.00
020606	Rehabilitation/Repairs- Traffic /Street Lights	Programme	-	-	-
020607	Purchase Of Computer Printers	Programme	-	-	-
020608	Construction / Provision of Electricity	Programme	-	-	-
0207	Provide modern, standard working materials and digitalize activities for effective service delivery	Objective	7,409,211,000.00	7,346,525,000.00	6,367,024,000.00
020701	Purchase of Motor Vehicles	Programme	3,075,000,000.00	2,161,000,000.00	2,278,000,000.00
020702	Purchase of Office Furniture and Fittings	Programme	135,000,000.00	186,225,000.00	237,524,000.00
020703	Purchase of Computers	Programme	916,711,000.00	1,052,300,000.00	1,186,300,000.00
020704	Purchase of Fire Fighting Equipment	Programme	-	-	-
020705	Purchases of Surveying Equipment	Programme	760,000,000.00	772,000,000.00	784,000,000.00
020706	Purchase of Aero Spares	Programme	-	-	-
020707	Purchase of Working Tools	Programme	992,500,000.00	890,000,000.00	915,200,000.00
020708	Construction / Provision of Fire Fighting Stations	Programme	1,020,000,000.00	1,920,000,000.00	270,000,000.00
020709	Construction / Provision of Air-Port / Aerodromes	Programme	-	-	-
020710	Computer Software Acquisition	Programme	510,000,000.00	365,000,000.00	696,000,000.00

0208	Make Ekiti State where cultural peace and harmony engendered	Objective	5,190,000,000.00	6,470,000,000.00	7,489,400,000.00
020801	Construction of Markets/Parks	Programme	2,000,000,000.00	2,200,000,000.00	2,400,000,000.00
020802	Construction / Provision of Recreational Facilitie	Programme	-	-	-
020803	Rehabilitation / Repairs - Recreational Facilities	Programme	130,000,000.00	130,000,000.00	125,000,000.00
020804	Purchase of Working Tools	Programme	250,000,000.00	275,000,000.00	145,200,000.00
020805	Purchase of Tv Transmitting Equipment	Programme	-	-	-
020806	Industrial Pollution Prevention & Control	Programme	10,000,000.00	15,000,000.00	19,200,000.00
020807	Construction Of ICT Infrastructures	Programme	-	-	-
020808	Rehabilitation/Repairs of Boundaries	Programme	2,800,000,000.00	3,850,000,000.00	4,800,000,000.00
020809	Purchase of Trucks	Programme	-	-	-
0209	Provide adequate and potable water and also maintain good sanitation	Objective	30,909,750,000.00	19,664,587,500.00	19,737,515,000.00
020901	Construction / Provision of Water Facilities	Programme	23,694,750,000.00	14,314,587,500.00	13,687,515,000.00
020902	Rehabilitation / Repairs - Water Facilities	Programme	7,215,000,000.00	5,350,000,000.00	6,050,000,000.00
020903	Rehabilitation of Existing Non Fuctional Boreholes	Programme	-	-	-
0210	Not Elsewhere Classified	Objective	-	-	-

Table 10: Summary of Project Costing

S/N	Programme Code and Description	Project Name	Implementation MDA	Location LGA(s)	Project Status (Ongoing / New)	Budget Requirement for Plan (N) - Capital Expenditure		
						2026	2027	2028
Total Budget Requirement						162,121,661,000.00	173,647,820,191.90	190,772,704,383.00
1	020101 - Purchase of Agricultural Equipment	Purchase of (1) John Deere Tractors and equipment	021500100100 - Ministry of Agriculture and Food Security	State Wide	Ongoing	448,500,000	598,000,000	747,500,000
2	020101 - Purchase of Agricultural Equipment	Purchase of Agricultural working tools e.g raincoat, cutlasses etc.	021500100100 - Ministry of Agriculture and Food Security	State Wide	Ongoing	216,300,000	288,000,000	316,500,000
3	020201 - Purchase / Acquisition of Land	Creation of State Owned Entity (SOE): Ile Eye Trading and Aggregation Company Ltd	021500100100 - Ministry of Agriculture and Food Security	State Wide	Ongoing	1,500,000,000	3,000,000,000	4,500,000,000
4	020102 - Construction / Provision of Agricultural Facilities	Construction of cocoa seed garden with Cocoa Research Institute of Nigeria (CRIN) and United State Dept of Agriculture (USDA) in Ado Ekiti	021500100100 - Ministry of Agriculture and Food Security	State Wide	Ongoing	75,000,000	100,000,000	125,000,000
5	020101 - Purchase of Agricultural Equipment	Purchase of produce equipment e.g seeders, fertilizer spreader etc	021500100100 - Ministry of Agriculture and Food Security	State Wide	Ongoing	22,500,000	30,000,000	40,000,000
6	020205 - Economic Empowerment	Purchase of Processing equipment for oil palm e.g pressing machine, digester etc as agro empowerment for youth and women	021500100100 - Ministry of Agriculture and Food Security	State Wide	Ongoing	37,500,000	50,000,000	62,500,000
7	020201 - Purchase / Acquisition of Land	Acquisition and Land Bank Management across the State	026000100100 - Bureau of Lands	State Wide	Ongoing	350,000,000	500,000,000	750,000,000
8	020205 - Economic Empowerment	Empowerment of Ekiti State youth under Labour Intensive Public Works Programme	022700100100 - Ministry of Employment and Wealth Creation	State Wide	Ongoing	340,000,000	1,000,000,000	3,000,000,000
9	020305 - Computerization and Digitalization	Computerization and digitalization of Public service	022800100100 - Ministry of Innovation, Science and Technology	Ado Ekiti	New	144,000,000	154,000,000	173,500,000
10	020301 - Construction of ICT Infrastructures	Construction of Innovation Centre with ICT facilities in Ado Ekiti	022800100100 - Ministry of Innovation, Science and Technology	Ado Ekiti	New	500,000,000	650,000,000	800,000,000
11	020703 - Purchase of Computers	Purchase and distribution of Science equipment in Ekiti State	022800100100 - Ministry of Innovation, Science and Technology	State Wide	New	500,000,000	500,000,000	500,000,000
12	020901 - Construction / Provision of Water Facilities	Construction and provision of solar powered borehole in 20 communities in Ekiti State	026300100100 - Ministry of Infrastructure and Public Utilities	State Wide	New	258,750,000	416,587,500	547,515,000
13	020901 - Construction / Provision of Water Facilities	Construction of 7 motorized borehole at 7 fire stations in Ekiti State (Ado, Ikere, Ido, Ijero, Aramoko, Ikole & Omuo Ekiti)	026300100100 - Ministry of Infrastructure and Public Utilities	State Wide	New	36,000,000	48,000,000	60,000,000
14	020901 - Construction / Provision of Water Facilities	Construction of 550 WASH facilities in Schools and Health Centres across Ekiti State	026300100100 - Ministry of Infrastructure and Public Utilities	State Wide	New	8,000,000,000	5,400,000,000	3,200,000,000
15	020710 - Computer Software Acquisition	Purchase and installation of 20 nos of ICT software for change management of public utility services	026300100100 - Ministry of Infrastructure and Public Utilities	State Wide	New	240,000,000	75,000,000	196,000,000
16	020509 - Disaster Management and Control	Provision of special and emergency capital projects for all MDAs in Ekiti State	023800100100 - Ministry of Budget and Economic Planning	Ado Ekiti	New	8,200,000,000	8,500,000,000	9,000,000,000
17	020602 - Construction / Provision of Electricity	Provision of electricity across the State	023100100100 - Ekiti State Electricity Board	State Wide	Very Strong	5,512,000,000	5,150,000,000	11,141,000,000
18	#N/A	#N/A	#N/A	#N/A	#N/A	-	-	-
19	020302 - Rehabilitation / Repairs - Fire Fighting Stations	Rehabilitation of fire fighting Stations in the State	026300100100 - Ministry of Infrastructure and Public Utilities	State Wide	Ongoing	85,000,000	100,000,000	120,000,000
20	020302 - Rehabilitation / Repairs - Fire Fighting Stations	Repair of 4 fire fighting ambulances, 3 water fire fighting trucks and 3 water tankers of Ekiti State Fire Services	026300100100 - Ministry of Infrastructure and Public Utilities	State Wide	Ongoing	248,000,000	225,000,000	291,000,000
21	020305 - Computerization and Digitalization	Computerization and digitalization of FRC office and activities in Ado Ekiti	025000100100 - Fiscal Responsibility Commission	Ado Ekiti	New	20,000,000	-	-

22	020202 - Construction / Provision of Housing	Design of layout of residential, commercial, industrial and recreational centres in 16 LGA Headquarters in Ekiti State	025300100100 - Ministry Of Physical Planning and Urban Dev	State Wide	Ongoing	120,000,000	125,000,000	130,000,000
23	020405 - Construction of Markets/Parks	Construction of shared service industrial parks in Ado Ekiti	022200100100 - Ministry of Trade, Investment, Industries an	Ado Ekiti	Ongoing	245,000,000	300,000,000	150,000,000
24	020204 - Rehabilitation / Repairs - Housing	Rehabilitation of industrial estates in Ado Ekiti	022200100100 - Ministry of Trade, Investment, Industries an	Ado Ekiti	Ongoing	250,000,000	200,000,000	140,000,000
25	020203 - Construction / Provision of Infrastructure	Construction of fabrication hub and training centre in Ado Ekiti	022200100100 - Ministry of Trade, Investment, Industries an	Ado Ekiti	Ongoing	250,000,000	230,000,000	200,000,000
26	020203 - Construction / Provision of Infrastructure	Construction of Mechanic village and Artisans village in Ado Ekiti	022200100100 - Ministry of Trade, Investment, Industries an	Ado Ekiti	Ongoing	150,000,000	100,000,000	50,000,000
27	020203 - Construction / Provision of Infrastructure	Construction of Export Processing Centre in Ado Ekiti	022200100100 - Ministry of Trade, Investment, Industries an	Ado Ekiti	Ongoing	300,000,000	200,000,000	100,000,000
28	020203 - Construction / Provision of Infrastructure	Construction of Mega Depot in Ado Ekiti	022200100100 - Ministry of Trade, Investment, Industries an	Ado Ekiti	Ongoing	504,000,000	300,000,000	200,000,000
29	020401 - Construction / Provision of Roads		023400100100 - Ministry of Work	State Wide	Ongoing	-	-	-
30	020401 - Construction / Provision of Roads	Construction of 1km flyover from Ajilosun (Union Bank) to Oke iyinmi (First Bank), Ado Ekiti	023400100100 - Ministry of Work	Ado Ekiti	Ongoing	5,000,000,000	-	-
31	020401 - Construction / Provision of Roads	Construction of 1km A-Bamisil International Ltd, Ijan road, Ado Ekiti	023400100100 - Ministry of Work	Ado Ekiti	Ongoing	100,000,000	-	-
32	020401 - Construction / Provision of Roads	Construction of 19.2km Ikere - Igbara Odo road	023400100100 - Ministry of Work	State Wide	Ongoing	2,000,000,000	-	-
33	020103 - Rehabilitation / Repairs - Agricultural Faciliti	Rehabilitation of Wet Market	021500100100 - Ministry of Agriculture and Food Security	State Wide	Ongoing	106,800,000	106,800,000	106,800,000
34	020103 - Rehabilitation / Repairs - Agricultural Faciliti	Rehabilitation of farm roads in Ekiti State	021500100100 - Ministry of Agriculture and Food Security	State Wide	Ongoing	1,208,000,000	1,208,000,000	1,208,000,000
35	020101 - Purchase of Agricultural Equipment	Provision and distribution of farm inputs to farmers e.g cassava cuttings, okro seed, day old chicks etc by FADAMA	021500100100 - Ministry of Agriculture and Food Security	State Wide	Ongoing	714,500,000	714,500,000	714,500,000
36	020503 - Rehabilitation / Repairs - Office Buildings	Renovation of FAMA offices and storage facilities in Otun, Ido, Ilawe, Ikere, Ise and Ado Ekiti	021500100100 - Ministry of Agriculture and Food Security	State Wide	Ongoing	125,000,000	100,000,000	125,000,000
37	020102 - Construction / Provision of Agricultural Facilitie	Construction of farm house at all farm settlements/centres across the State	021500100100 - Ministry of Agriculture and Food Security	State Wide	Ongoing	15,000,000	27,000,000	31,500,000
38	020405 - Rehabilitation / Repairs - Roads	Rehabilitation/grading of roads in the farm settlements and centres	021500100100 - Ministry of Agriculture and Food Security	State Wide	Ongoing	486,400,000	486,400,000	486,400,000
39	020202 - Construction / Provision of Housing	Construction of 100 housing units in Ado Ekiti	025300100100 - Ministry Of Physical Planning and Urban Dev	Ado Ekiti	Ongoing	600,000,000	500,000,000	300,000,000
40	020701 - Purchase of Motor Vehicles	Purchase of Earth moving equipment for constructions	025300100100 - Ministry Of Physical Planning and Urban Dev	Ado Ekiti	Ongoing	80,000,000	6,000,000	3,000,000
41	020203 - Construction / Provision of Infrastructure	Provision of culverts, bridges, electricity etc within the new and existing Government Estates in Ado, Iworoko, Ifaki etc	025300100100 - Ministry Of Physical Planning and Urban Dev	State Wide	Ongoing	800,000,000	600,000,000	500,000,000
42	020201 - Purchase / Acquisition of Land	Acquisition of land for public projects at Ado, Ido, Ikere, Efon etc	025300100100 - Ministry Of Physical Planning and Urban Dev	State Wide	Ongoing	80,000,000	50,000,000	40,000,000
43	020305 - Computerization and Digitalization	Computerization and digitalization of master plan and land use plan	025300100100 - Ministry Of Physical Planning and Urban Dev	State Wide	Ongoing	65,000,000	44,000,000	31,000,000
44	020205 - Economic Empowerment	Empowerment of women and youth; and micro leasing of businesses through Purchase of about 50 sewing machines, 45 Hairdryers etc	022200100100 - Ministry of Trade, Investment, Industries an	State Wide	Ongoing	650,000,000	810,000,000	980,000,000
45	020305 - Computerization and Digitalization	Design and develop E-commerce website to promote commercial activities in Ekiti State	022200100100 - Ministry of Trade, Investment, Industries an	State Wide	Ongoing	20,000,000	22,000,000	25,000,000
46	020503 - Rehabilitation / Repairs - Office Buildings	Rehabilitation of Credit and Zonal offices at Ikere,Ijero,Ikole and Enterprise Development Centres facilities at Ilupeju,Iloro, Aisegba and Isan Ekiti	022200100100 - Ministry of Trade, Investment, Industries an	State Wide	Ongoing	201,000,000	340,000,000	490,000,000
47	020710 - Computer Software Acquisition	Acquisition and installation of Softwares for the State Payroll System	022000100100 - Ministry of Finance	Ado Ekiti	Ongoing	250,000,000	150,000,000	150,000,000
48	020307 - Purchase of Security Equipment	Purchase of 100 Gubabi Fireproof Safes; SD109 (45 units), SD 107 (30units) and SD 106 (25units) for MDAs in the State	022000100100 - Ministry of Finance	Ado Ekiti	Ongoing	80,000,000	80,000,000	105,000,000
49	020305 - Computerization and Digitalization	Computerrization and digitalization of AG's activities	022000100100 - Ministry of Finance	Ado Ekiti	Ongoing	75,000,000	75,000,000	100,000,000
50	020806 - Rehabilitation/Repairs Of Boundaries	Rehabilitation of 41 Billboard owned by the state government in Ado Ekiti	022000100100 - Ministry of Finance	Ado Ekiti	Ongoing	10,000,000	15,000,000	19,200,000
51	020707 - Purchase of Working Tools	Purchase of working Tools: flushers for Posters, remover, Burners, Ladder, Tools box for Signage and advertisement	022000100100 - Ministry of Finance	Ado Ekiti	Ongoing	10,500,000	3,000,000	-

52	020102 - Construction / Provision of Agricultural Facilities	Construction of cribs and other grains storage across the State	021500100100 - Ministry of Agriculture and Food Security	State Wide	Ongoing	312,500,000	438,750,000	478,750,000
53	020101 - Purchase of Agricultural Equipment	Land clearing for cluster farmers and other support across the state	021500100100 - Ministry of Agriculture and Food Security	State Wide	Ongoing	3,500,000,000	4,500,000,000	5,000,000,000
54	020102 - Construction / Provision of Agricultural Facilities	Construction of Irrigation system and other initiative at Ero, Itapaji, and other locations across the State	021500100100 - Ministry of Agriculture and Food Security	State Wide	Ongoing	500,000,000	600,000,000	650,000,000
55	020102 - Construction / Provision of Agricultural Facilities	Construction of security houses across the 16 LGAs in Ekiti State	021500100100 - Ministry of Agriculture and Food Security	State Wide	Ongoing	600,000,000	750,000,000	900,000,000
56	020102 - Construction / Provision of Agricultural Facilities	Construction of warehouses across the 16 LGAs of Ekiti State	021500100100 - Ministry of Agriculture and Food Security	State Wide	Ongoing	1,375,000,000	2,062,500,000	2,750,000,000
57	020102 - Construction / Provision of Agricultural Facilities	Ongoing excavation of the farmlands as security measure across the 16 LGAs in the State	021500100100 - Ministry of Agriculture and Food Security	State Wide	Ongoing	1,800,000,000	2,700,000,000	3,600,000,000
58	020101 - Purchase of Agricultural Equipment	Tractorization program to support smallholder farmers in Ekiti State	021500100100 - Ministry of Agriculture and Food Security	State Wide	Ongoing	225,000,000	300,000,000	375,000,000
59	020301 - Construction of ICT Infrastructures	Construction of Fibre Optic Ring across the State by Bureau of Information, Communication & Technology	022800100100 - Ministry of Innovation, Science and Technology	State Wide	New	1,000,000,000	1,500,000,000	2,000,000,000
60	020510 - Construction / Provision Of Office Buildings	Construction of New Ekiti State Revenue House.	022000100100 - Ministry of Finance	Ado Ekiti	New	2,000,000,000	1,000,000,000	500,000,000
61	020510 - Construction / Provision Of Office Buildings	Construction of Tax Collecting Centre at Okemesi-Ekiti, Igbemo Ekiti and District Tax Office at Ise-Ekiti, Oye Ekiti & Otun Ekiti	022000100100 - Ministry of Finance	State Wide	New	250,000,000	100,000,000	50,000,000
62	020701 - Purchase of Motor Vehicles	Purchase of (10) 2012 model Toyota Corolla for EKIRS Directors, (6) 2022 model Toyota Hilux for Zonal offices, (3) 2022 model Toyota Hiace Bus for Land Use Charge enumeration & (12) 2024 Toyota Sienna for Across Tax stations	022000100100 - Ministry of Finance	State Wide	New	1,295,000,000	680,000,000	575,000,000
63	020501 - Purchase of Motor Cycles	Purchase of (10) BAJAJ Motorcycle	022000100100 - Ministry of Finance	Ado Ekiti	New	7,500,000	4,500,000	3,000,000
64	020703 - Purchase of Computers	Procurement of (200) HP LAPTOPS 8GB RAM, 256 SSD for Tax/Revenue Officers	022000100100 - Ministry of Finance	Ado Ekiti	New	70,000,000	35,000,000	35,000,000
65	020305 - Computerization and Digitalization	Computerization and digitalization of EKIRS activities	022000100100 - Ministry of Finance	Ado Ekiti	New	27,300,000	9,500,000	11,300,000
66	020602 - Construction / Provision of Electricity	Construction of Solar street lights across the State	023100100100 - Ekiti State Electricity Board	State Wide	New	1,500,000,000	1,800,000,000	2,500,000,000
67	020203 - Construction / Provision of Infrastructure	Construction of Ekiti Knowledge Zone	022200100100 - Ministry of Trade, Investment, Industries and Labour	Ado Ekiti	New	1,000,000,000	500,000,000	500,000,000
68	020401 - Construction / Provision of Roads	Construction of road network from Wonder City community to link Federal Poly, Ado at Emirin junction	025300100100 - Ministry Of Physical Planning and Urban Development	Ado Ekiti	New	2,000,000,000	1,500,000,000	1,000,000,000
69	020401 - Construction / Provision of Roads	Construction of road linking Shasha market through Olujoda to Mofere, Ado Ekiti	025300100100 - Ministry Of Physical Planning and Urban Development	Ado Ekiti	New	2,000,000,000	3,500,000,000	3,500,000,000
70	020503 - Rehabilitation / Repairs - Office Buildings	Rehabilitation of Ministry of Finance Building in Ado Ekiti	022000100100 - Ministry of Finance	Ado Ekiti	New	20,000,000	15,000,000	15,000,000
71	020202 - Construction / Provision of Housing	Construction of 2000 Housing units in (2) residential estates with infrastructural facilities across the State.	026000100100 - Bureau of Lands	State Wide	New	2,000,000,000	2,500,000,000	2,750,000,000
72	020705 - Purchases of Surveying Equipment	Provision of Ekiti State Base maps	026000100100 - Bureau of Lands	State Wide	New	760,000,000	772,000,000	784,000,000
73	020301 - Construction of ICT Infrastructures	Construction of new Data Centre in Ado Ekiti	022800100100 - Ministry of Innovation, Science and Technology	Ado Ekiti	New	120,000,000	130,000,000	150,000,000
74	020304 - Rehabilitation/Repairs- Ict Infrastructures	Rehabilitation of ICT training centre in Ado Ekiti	022800100100 - Ministry of Innovation, Science and Technology	Ado Ekiti	New	60,000,000	70,000,000	75,000,000
75	020901 - Construction / Provision of Water Facilities	Purchase of water and sanitation testing equipment, laboratory equipment and reagents across the State.	026300100100 - Ministry of Infrastructure and Public Utilities	State Wide	New	100,000,000	100,000,000	250,000,000
76	020506 - Research and Development	Construction of 500 WASH projects under SURWASH: water schemes, borehole and toilet.	026300100100 - Ministry of Infrastructure and Public Utilities	Ado Ekiti	New	120,000,000	145,000,000	120,000,000

77	020901 - Construction / Provision of Water Facilities	Purchase of pre-paid meters for water points to pilot commercialization of WASH facilities in the State	026300100100 - Ministry of Infrastructure and Public Utilities	State Wide	New	9,750,000,000	3,500,000,000	3,250,000,000
78	020707 - Purchase of Working Tools	Purchase of 4 digital radio, 1 basic drone, 4 hard hat, 4 steel toe and 4 reflective jacket for Ekiti State Fire Services	026300100100 - Ministry of Infrastructure and Public Utilities	State Wide	New	84,000,000	70,000,000	80,000,000
79	020703 - Purchase of Computers	Purchase of 25 Hp laptop computers and 5 M&E automated software/hardware for public utilities across all the LGAs/LCDAs in Ekiti State	026300100100 - Ministry of Infrastructure and Public Utilities	State Wide	New	315,000,000	480,000,000	605,000,000
80	020708 - Purchase Of Working Tools	Purchase of 50 nos of field data collection devices	026300100100 - Ministry of Infrastructure and Public Utilities	State Wide	New	1,020,000,000	1,920,000,000	270,000,000
81	020203 - Construction / Provision Of Infrastructure	Construction of 28 nos of public toilets in Sani-Centres under Ekiti Ko Egbin Sile Project	026300100100 - Ministry of Infrastructure and Public Utilities	State Wide	New	3,850,000,000	3,200,000,000	3,550,000,000
82	020707 - Purchase of Working Tools	Purchase of 4 resistance clothing, 1 energy logger, 1 ground resistance tester, 1 insulation resistance tester, 1 high voltage tester and 4 pairs of gloves	026300100100 - Ministry of Infrastructure and Public Utilities	State Wide	New	-	-	-
83	#N/A	#N/A	#N/A	#N/A	#N/A	-	-	-
84	020503 - Rehabilitation / Repairs - Office Buildings	Rehabilitation and Extension of FRC office building in Ado Ekiti	025000100100 - Fiscal Responsibility Commission	Ado Ekiti	New	15,000,000	5,000,000	-
85	020507 - Monitoring and Evaluation	Purchase of hardware and software M&E tools for FRC office	025000100100 - Fiscal Responsibility Commission	Ado Ekiti	New	8,500,000	8,500,000	6,500,000
86	020306 - Construction / Provision of Residential Buildings	Construction of new residential estates in Ado and other towns of the State	025300100100 - Ministry Of Physical Planning and Urban Dev	State Wide	New	-	-	-
87	020203 - Construction / Provision of Infrastructure	Urban renewal and development control in the 16 LGAs of Ekiti State	025300100100 - Ministry Of Physical Planning and Urban Dev	State Wide	New	100,000,000	120,000,000	150,000,000
88	#N/A	#N/A	#N/A	#N/A	#N/A	-	-	-
89	020506 - Research and Development	Design of land use plan, master plan and physical development plan in the 16 LGAs Headquarters	025300100100 - Ministry Of Physical Planning and Urban Dev	State Wide	New	120,000,000	125,000,000	130,000,000
90	020710 - Computer Software Acquisition	Purchase of software for Labour Market Information System	022700100100 - Ministry of Employment and Wealth Creation	State Wide	New	20,000,000	140,000,000	350,000,000
91	020305 - Computerization and Digitalization	Computerization and digitalization of Ekiti Employment Trust Fund	022700100100 - Ministry of Employment and Wealth Creation	State Wide	New	220,000,000	225,000,000	225,000,000
92	020405 - Construction of Markets/Parks	Construction of motor parks in Ado Ekiti	022900100100 - Ministry of Transportation	Ado Ekiti	New	350,000,000	420,000,000	450,000,000
93	020406 - Purchase of Road Furniture	Construction of road furniture and signs e.g benches, crash barriers etc for the road users	022900100100 - Ministry of Transportation	Ado Ekiti	New	600,000,000	650,000,000	-
94	020307 - Purchase of Security Equipment	Purchase of additional security equipment at Ekiti State International Cargo Airport	022900100100 - Ministry of Transportation	Ado Ekiti	New	2,200,000,000	2,500,000,000	8,500,000,000
95	020306 - Construction / Provision of Residential Buildings	Construction of Aviation Quarters at Ekiti State International Cargo Airport	022900100100 - Ministry of Transportation	Ado Ekiti	New	2,600,000,000	2,600,000,000	500,000,000
96	020701 - Purchase of Motor Vehicles	Purchase Of Fifty (50) Buses as Ekiti State-owned transport company	022900100100 - Ministry of Transportation	State Wide	New	1,300,000,000	1,275,000,000	1,500,000,000
97	020603 - Construction / Provision of Traffic / Street Light	Construction/Provision of Solar CCTV traffic monitoring gadgets and Street lights	022900100100 - Ministry of Transportation	Ado Ekiti	New	200,000,000	100,000,000	50,000,000
98	020707 - Purchase of Working Tools	Purchase of traffic control equipment for EKSTMA	022900100100 - Ministry of Transportation	Ado Ekiti	New	200,000,000	100,000,000	100,000,000
99	#N/A	#N/A	#N/A	#N/A	#N/A	-	-	-
100	020405 - Construction of Markets/Parks	Construction of Junction improvement within Ado Ekiti	022900100100 - Ministry of Transportation	Ado Ekiti	New	150,000,000	200,000,000	200,000,000
101	020305 - Computerization and Digitalization	Computerization and digitalization of Cooperative monitoring activities	022200100100 - Ministry of Trade, Investment, Industries and	State Wide	New	150,000,000	50,000,000	20,000,000

102	020305 - Computerization and Digitalization	Computerization and digitalization of Bussiness registration in Ekiti State	022200100100 - Ministry of Trade, Investment, Industries and Commerce	State Wide	New	150,000,000	50,000,000	20,000,000
103	020405 - Construction of Markets/Parks	Construction of 3 modern market in the 3 Senatorial District of Ekiti State	022200100100 - Ministry of Trade, Investment, Industries and Commerce	Ijero	New	1,500,000,000	1,500,000,000	2,000,000,000
104	020503 - Rehabilitation / Repairs - Office Buildings	Rehabilitation of College cooperative building in Ijero Ekiti	022200100100 - Ministry of Trade, Investment, Industries and Commerce	Ado Ekiti	New	100,000,000	50,000,000	50,000,000
105	020509 - Purchase of Industrial Equipment	Purchase of 1 Bulldozer D8, 1 Grader machine 12G and 1 Payloader D7G/G66C etc	023400100100 - Ministry of Work	Ado Ekiti	New	30,000,000	35,000,000	40,000,000
106	020803 - Purchase of Working Tools	Purchase of electrical testing tool, compressor, tail stock and set of spanner for repair and servicing trucks, trailer etc	023400100100 - Ministry of Work	Ado Ekiti	New	30,000,000	50,000,000	55,000,000
107	020803 - Purchase of Working Tools	Purchase and installation of universal testing machine (1 nos of 3000KN/BSS) for reinforcement	023400100100 - Ministry of Work	Ado Ekiti	New	100,000,000	80,000,000	70,000,000
108	020401 - Construction / Provision of Roads	Construction of 15km Awo-Ara-Ijero road	023400100100 - Ministry of Work	State Wide	New	2,000,000,000	2,000,000,000	1,000,000,000
109	020401 - Construction / Provision of Roads	Construction of 18.4km Ijan-Ise road	023400100100 - Ministry of Work	State Wide	New	2,000,000,000	2,000,000,000	1,000,000,000
110	020401 - Construction / Provision of Roads	Construction of some selected township road; 5.377km Ikole, Ijero & Ikere township road, 1.5km Ise & Omuo township road, 4.96km Ikogosi township road & 0.6km Ilawe-Erijinyan link road	023400100100 - Ministry of Work	State Wide	New	2,000,000,000	2,000,000,000	2,000,000,000
111	020401 - Construction / Provision of Roads	Construction of 18km Isinbode-Iro-Orun road	023400100100 - Ministry of Work	State Wide	New	-	1,500,000,000	2,000,000,000
112	020401 - Construction / Provision of Roads	Construction of 10.5km Afao-Ire road	023400100100 - Ministry of Work	State Wide	New	2,000,000,000	2,500,000,000	2,500,000,000
113	020401 - Construction / Provision of Roads	Construction of 23.5km Agbado-Ise road	023400100100 - Ministry of Work	State Wide	New	-	1,500,000,000	2,500,000,000
114	020401 - Construction / Provision of Roads	Construction of 11km Ayetoro-Ewu-Iye road	023400100100 - Ministry of Work	State Wide	New	-	2,000,000,000	4,000,000,000
115	020401 - Construction / Provision of Roads	Construction of 9km Ido-Orin-Ifaki road	023400100100 - Ministry of Work	State Wide	New	1,500,000,000	2,000,000,000	940,000,000
116	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of 2.5km Oro-Alanakan-Imoba road, Efon Alaaye	023400100100 - Ministry of Work	Efon	New	500,000,000	-	-
117	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of 30.2km Oke Ayedun-Ipao-Oke Ako-Irele road in Ikole LGA	023400100100 - Ministry of Work	Ikole	New	2,000,000,000	2,500,000,000	-
118	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of 19km Ita Ido-Ido Ile-Okemesi Junction road, Ekiti West LGA	023400100100 - Ministry of Work	Ekiti West	New	3,000,000,000	3,000,000,000	3,000,000,000
119	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of intervention of township/intercity road in Ekiti State	023400100100 - Ministry of Work	State Wide	New	10,000,000	10,000,000	10,000,000
120	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of Ado township roads: Federal Housing Irewole-Oke Ila internal road-Ekiti village etc	023400100100 - Ministry of Work	Ado Ekiti	New	3,000,000,000	4,000,000,000	4,500,000,000
121	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of 36.8km Itawure-Okemesi road in Ekiti West LGA	023400100100 - Ministry of Work	Ekiti West	New	2,500,000,000	550,000,000	-
122	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of 19.8km Ado-Iworoko-Ifaki dualized road	023400100100 - Ministry of Work	State Wide	New	2,500,000,000	-	-
123	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of 22km Iworoko-Igbemo-Ilumoba road	023400100100 - Ministry of Work	State Wide	New	2,000,000,000	2,500,000,000	5,000,000,000
124	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of 22.56km Aramoko-Ijero-Ido road	023400100100 - Ministry of Work	State Wide	New	-	2,000,000,000	3,000,000,000
125	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of 13.2km Emure-Supare road	023400100100 - Ministry of Work	Emure	New	-	3,000,000,000	3,000,000,000
126	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of 6.2km Aaye-Igbole-Ifisin road in Ido/Osi LGA	023400100100 - Ministry of Work	Ido Osi	New	2,000,000,000	2,500,000,000	-

127	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of 9.4km Osun-Iloro road	023400100100 - Ministry of Work	State Wide	New	-	5,500,000,000	1,500,000,000
128	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of 13.2km Otun-Erinmope Kwara Stae boarder road	023400100100 - Ministry of Work	Moba	New	2,000,000,000	3,000,000,000	2,500,000,000
129	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of 13km Otun-Igogo-Ikun road	023400100100 - Ministry of Work	Moba	New	-	-	2,500,000,000
130	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of all sundry works on road and electrical projects in Ekiti state	023400100100 - Ministry of Work	State Wide	New	15,000,000	20,000,000	25,000,000
131	020902 - Rehabilitation / Repairs - Water Facilities	General rehabilitation of water dams in Ekiti State	025200100100 - Ekiti State Water Corporation	State Wide	New	750,000,000	900,000,000	900,000,000
132	020902 - Rehabilitation / Repairs - Water Facilities	Replacement of aged and damaged water pipelines in Ekiti State	025200100100 - Ekiti State Water Corporation	State Wide	New	2,000,000,000	2,000,000,000	2,000,000,000
133	020902 - Rehabilitation / Repairs - Water Facilities	Rehabilitation of Ikere water scheme	025200100100 - Ekiti State Water Corporation	Ikere	New	360,000,000	565,000,000	675,000,000
134	020902 - Rehabilitation / Repairs - Water Facilities	Rehabilitation of Efon Alaya water scheme	025200100100 - Ekiti State Water Corporation	Efon	New	300,000,000	250,000,000	400,000,000
135	020902 - Rehabilitation / Repairs - Water Facilities	Rehabilitation of Egbe-Isinbode-Omuo water scheme	025200100100 - Ekiti State Water Corporation	State Wide	New	500,000,000	500,000,000	500,000,000
136	020902 - Rehabilitation / Repairs - Water Facilities	Rehabilitation of Itapaji-Odo Oro water scheme	025200100100 - Ekiti State Water Corporation	State Wide	New	2,000,000,000	30,000,000	25,000,000
137	020902 - Rehabilitation / Repairs - Water Facilities	Rehabilitation of Egbe water scheme	025200100100 - Ekiti State Water Corporation	Ado Ekiti	New	500,000,000	500,000,000	500,000,000
138	020902 - Rehabilitation / Repairs - Water Facilities	Rehabilitation of Ureje Dam in Ajilosun, Ado Ekiti	025200100100 - Ekiti State Water Corporation	Gbonyin	New	300,000,000	250,000,000	500,000,000
139	020901 - Construction / Provision of Water Facilities	Construction of Sewerage Treatment Plant	025200100100 - Ekiti State Water Corporation	State Wide	New	2,200,000,000	2,500,000,000	3,000,000,000
140	020901 - Construction / Provision of Water Facilities	Construction and rehabilitation of WASH Institution in Ekiti State	025200100100 - Ekiti State Water Corporation	State Wide	New	3,000,000,000	2,000,000,000	3,000,000,000
141	020902 - Rehabilitation / Repairs - Water Facilities	Rehabilitation of existing water shemes and 16 Booster Stations	025200100100 - Ekiti State Water Corporation	State Wide	New	500,000,000	350,000,000	500,000,000
142	020902 - Rehabilitation / Repairs - Water Facilities	Laying of additional 300km pipeline in Ekiti State	025200100100 - Ekiti State Water Corporation	State Wide	New	5,000,000	5,000,000	50,000,000
143	020901 - Construction / Provision of Water Facilities	Procurement of water treatment chemical in Ekiti State	025200100100 - Ekiti State Water Corporation	State Wide	New	250,000,000	250,000,000	250,000,000
144	020901 - Construction / Provision of Water Facilities	Procurement and installation of water distribution meters in Ekiti State	025200100100 - Ekiti State Water Corporation	State Wide	New	100,000,000	100,000,000	100,000,000
145	020201 - Purchase / Acquisition of Land	Acquisition of land for water scheme in Ekiti State	025200100100 - Ekiti State Water Corporation	State Wide	New	50,000,000	50,000,000	40,000,000
146	020801 - Construction / Provision of Recreational Facilities	Constuction of Ekiti State Film Village	023600100100 - Ministry of Arts, Culture and Tourism Development	Ekiti West	New	2,000,000,000	2,200,000,000	2,400,000,000
147	020707 - Purchase of Working Tools	Purchase of working equipment for Cultural Centre in Ado Ekiti	023600100100 - Ministry of Arts, Culture and Tourism Development	Ado Ekiti	New	620,000,000	632,000,000	645,200,000
148	020502 - Construction / Provision of Office Buildings	Establishment of Arts and Crafts session within the Cultural Centre, Ado Ekiti	023600100100 - Ministry of Arts, Culture and Tourism Development	Ado Ekiti	New	500,000,000	275,000,000	302,500,000
149	020308 - Rehabilitation / Repairs - Recreational Facilities	Development of Ekiti State Heritadge sites	023600100100 - Ministry of Arts, Culture and Tourism Development	State Wide	New	10,000,000	15,000,000	20,000,000
150	020203 - Construction / Provision of Infrastructure	Procurement of furniture for Ekiti State International Arts and Cultural Centre, Ado Ekiti	023600100100 - Ministry of Arts, Culture and Tourism Development	Ado Ekiti	New	1,500,000,000	1,600,000,000	1,700,000,000
151	020707 - Purchase of Working Tools	Purchase of working equipment for Cinemal house in Ado Ekiti	023600100100 - Ministry of Arts, Culture and Tourism Development	Ado Ekiti	New	15,000,000	20,000,000	25,000,000

152	020303 - Rehabilitation / Repairs - Infrastructures	Rehabilitation of old Cultural Hall in Ado Ekiti	023600100100 - Ministry of Arts, Culture and Tourism Development	Ado Ekiti	New	10,000,000	15,000,000	20,000,000
153	020804 - Purchase of Tv Transmitting Equipment	Purchase of audio/visual recording studio equipment	023600100100 - Ministry of Arts, Culture and Tourism Development	Ado Ekiti	New	250,000,000	275,000,000	145,200,000
154	020407 - Purchase of Buses	Purchase of 2 Coaster Buses and 1 Cabster truck	023600100100 - Ministry of Arts, Culture and Tourism Development	Ado Ekiti	New	300,000,000	350,000,000	400,000,000
155	020510 - Construction / Provision of Libraries	Construction of Cultural library	023600100100 - Ministry of Arts, Culture and Tourism Development	Ado Ekiti	New	200,000,000	240,000,000	300,000,000
156	020502 - Construction / Provision of Office Buildings	Construction of office complex for Ekiti State Bureau of Tourism	023600100100 - Ministry of Arts, Culture and Tourism Development	Ado Ekiti	New	700,000,000	200,000,000	150,000,000
157	020201 - Purchase / Acquisition of Land	Acquisition and development of Tourism sites such as site of 1st plane crash Ikogosi, Abanijorin mountain and cave in Iyin Ekiti etc	023600100100 - Ministry of Arts, Culture and Tourism Development	State Wide	New	220,000,000	100,000,000	50,000,000
158	020203 - Construction / Provision of Infrastructure	Construction of NIHOTOUR study centre in Ado Ekiti	023600100100 - Ministry of Arts, Culture and Tourism Development	Ado Ekiti	New	500,000,000	150,000,000	50,000,000
159	020506 - Research and Development	Development of Ekiti Tourism Master Plan	023600100100 - Ministry of Arts, Culture and Tourism Development	State Wide	New	20,000,000	25,000,000	30,000,000
160	020102 - Construction / Provision of Agricultural Facilities	Construction and establishment of data bank/centre for ADP activities	021500100100 - Ministry of Agriculture and Food Security	State Wide	New	80,000,000	220,000,000	390,000,000
161	020102 - Construction / Provision of Agricultural Facilities	Construction of Skill Development Centre for Agricultural Enterprises(Women in Agriculture WIA, Livestock, Fisheries, Agro-processing) at Ikole, Ikere, Aramoko and Isan.	021500100100 - Ministry of Agriculture and Food Security	State Wide	New	8,000,000	15,000,000	24,000,000
162	020102 - Construction / Provision of Agricultural Facilities	Construction of Farmers Field School/Farmers Business School across 16 LGAs in Ekiti State	021500100100 - Ministry of Agriculture and Food Security	State Wide	New	40,000,000	64,000,000	104,000,000
163	020102 - Construction / Provision of Agricultural Facilities	Construction of On-Farm Adaptive Research Trails (OFAR) and Demonstration Plots	021500100100 - Ministry of Agriculture and Food Security	State Wide	New	20,000,000	63,000,000	171,000,000
164	020103 - Rehabilitation / Repairs - Agricultural Facilities	Rehabilitation/Fencing of Zonal and Programme Headquarters Building at Ikere, Aramoko, Isan and Seed Processing Office at Agric Road Mathew Street, Odo Ado, Ado Ekiti	021500100100 - Ministry of Agriculture and Food Security	State Wide	New	200,000,000	330,000,000	480,000,000
165	020101 - Purchase of Agricultural Equipment	Purchase of 10 tons of fertilizer, 400 Water Pumps, 3,700 Knapsack spraying pumps, 10,000 Litres of insecticides and herbicides)	021500100100 - Ministry of Agriculture and Food Security	State Wide	New	818,000,000	818,000,000	818,000,000
166	020101 - Purchase of Agricultural Equipment	Purchase of (22) Global Positioning System (GPS)	021500100100 - Ministry of Agriculture and Food Security	State Wide	New	158,400,000	128,000,000	160,000,000
167	020102 - Construction / Provision of Agricultural Facilities	Construction of 1 cold storage for preservation	021500100100 - Ministry of Agriculture and Food Security	Ado Ekiti	New	25,000,000	30,000,000	45,000,000
168	020408 - Purchase of Trucks	Purchase of 5 tons light truck for movement of goods and services	021500100100 - Ministry of Agriculture and Food Security	State Wide	New	180,000,000	75,000,000	85,000,000
169	020205 - Economic Empowerment	Purchase of planting materials e.g cassava sticks, improved maize, rice etc for empowerment of farmers by the Ministry of Agriculture and Food Security	021500100100 - Ministry of Agriculture and Food Security	State Wide	New	30,000,000	40,000,000	50,000,000
170	020702 - Purchase of Office Furniture And Fittings	Purchase of 20 Executive Chairs & Tables, 21 filing cabinets and 30 office chairs and tables, 15 standing fans, 8 fridges, 8 TV set, 10 air conditioners at HQT and 16 LGs Credit offices	022200100100 - Ministry of Trade, Investment, Industries and Commerce	State Wide	New	35,000,000	36,225,000	37,524,000
171	020703 - Purchase of Computers	Purchase of 18 HP Laptop computers and 4 Desktop Computers for the HQT and 16 LGs	022200100100 - Ministry of Trade, Investment, Industries and Commerce	State Wide	New	16,700,000	18,300,000	21,300,000
172	020703 - Purchase of Computers	Purchase of 7 Laser Jet printers for the HQT office	022200100100 - Ministry of Trade, Investment, Industries and Commerce	Ado Ekiti	New	10,010,000	12,000,000	16,000,000
173	020703 - Purchase of Computers	Purchase of 3 Photocopy machine for the HQT office	022200100100 - Ministry of Trade, Investment, Industries and Commerce	Ado Ekiti	New	5,001,000	7,000,000	9,000,000
174	020501 - Purchase of Motor Cycles	Purchase of 18 BAJAG motorcycle for loans and projects monitoring at Local Government communities and remote areas	022200100100 - Ministry of Trade, Investment, Industries and Commerce	State Wide	New	12,000,000	9,600,000	7,200,000
175	020901 - Construction / Provision of Water Facilities	Extension of 24/7 water supply from Ijan Ekiti Booster Station to Ekiti Knowledge Zone (EKZ)	022200100100 - Ministry of Trade, Investment, Industries and Commerce	State Wide	New	-	-	30,000,000
176	020305 - Computerization and Digitalization	Computerization and digitalization of Ekiti Knowledge Zone	022200100100 - Ministry of Trade, Investment, Industries and Commerce	Ado Ekiti	New	45,000,000	20,000,000	15,000,000
177	020502 - Construction / Provision of Office Buildings	Construction of a secured inspection taking areas	022200100100 - Ministry of Trade, Investment, Industries and Commerce	Ado Ekiti	New	200,000,000	250,000,000	100,000,000
178	020602 - Construction / Provision of Electricity	Purchase of 2 Nos Hyptronics (High Voltage Tester), 2 Nos of Digital Clamp meters, 2 Nos of digital multimeter, 2 sets of tools box & 2 units off 33kv ladder for power testing across the 16 LGAs	023100100100 - Ekiti State Electricity Board	State Wide	New	15,000,000	18,000,000	21,000,000
179	020602 - Construction / Provision of Electricity	Purchase of 12 Nos Safety Engineering Helmet, 12 Nos of Safety Boots, 12 nos Engineering hand gloves, 12 nos Safety belt etc for Electrical Safety personnels of Ekiti State Electricity Regulatory Bureau	023100100100 - Ekiti State Electricity Board	Ado Ekiti	New	10,000,000	17,000,000	20,000,000
180	020702 - Purchase of Office Furniture and Fittings	Purchase of office furniture and working equipment (computer, printer, photocopy machine etc)	023800100100 - Ministry of Budget and Economic Planning	Ado Ekiti	New	100,000,000	150,000,000	200,000,000
181	020305 - Computerization and Digitalization	Computerization and digitalization of Ministry of Budget and Economic Planning activities	023800100100 - Ministry of Budget and Economic Planning	Ado Ekiti	New	15,000,000	20,000,000	25,000,000

182	#N/A	#N/A	#N/A	#N/A	#N/A	-	-	-
183	#N/A	#N/A	#N/A	#N/A	#N/A	-	-	-
184	020203 - Construction / Provision of Infrastructure	Provision of capital development interventions (library, internal road etc) in all Tertiary Institutions in Ekiti State	023800100100 - Ministry of Budget and Economic Planning	State Wide	New	3,000,000,000	3,500,000,000	3,750,000,000
185	#N/A	#N/A	#N/A	#N/A	#N/A	-	-	-
186	#N/A	#N/A	#N/A	#N/A	#N/A	-	-	-
187	#N/A	#N/A	#N/A	#N/A	#N/A	-	-	-
188	#N/A	#N/A	#N/A	#N/A	#N/A	-	-	-
189	020310 - Construction / Provision of Libraries	Establishment of mining laboratory in Ado Ekiti	023300100100 - Ekiti State Mineral Resources Development Agency	Ado Ekiti	New	25,000,000	25,000,000	25,000,000
190	020707 - Purchase of Working Tools	Purchase of geological tools for MRDA	023300100100 - Ekiti State Mineral Resources Development Agency	Ado Ekiti	New	55,000,000	55,000,000	55,000,000
191	020310 - Construction / Provision of Libraries	Establishment of Sample Display Centre in Ado Ekiti	023300100100 - Ekiti State Mineral Resources Development Agency	Ado Ekiti	New	50,000,000	40,000,000	40,000,000
192	020308 - Disaster Management and Control	Purchase of working tools for Environmental Impact Assessment (EIA)	023300100100 - Ekiti State Mineral Resources Development Agency	Ado Ekiti	New	3,000,000	3,000,000	3,000,000
193	020502 - Rehabilitation / Repairs - Office Buildings	Rehabilitation of Zonal Tax Office Building at Ikere, Ido Ekiti and District Tax Office at Aramoko, Efon & Tax Collecting Centre Building at Ilupeju Ekiti	022000100100 - Ministry of Finance	State Wide	New	125,000,000	50,000,000	25,000,000
194	020601 - Purchase of Power Generating Set	Procurement of (2) JMG 500kva Generator Plant for New Revenue House & Oke Ori Omi Office and (15) 5KVA ELEPAQ Generators across Tax Stations	022000100100 - Ministry of Finance	Ado Ekiti	New	152,500,000	103,000,000	5,000,000
195	020209 - Purchase of Working Tools	Purchase of Workstations (All in One) HP Pro, 1TB, Core i5, 4GB RAM @ New Revenue House	022000100100 - Ministry of Finance	Ado Ekiti	New	30,000,000	18,000,000	12,000,000
196	020410 - Purchase Of Photocopying Machines	Purchase of (25) Photocopier SHARP AR-7024 across tax stations in Ekiti State	022000100100 - Ministry of Finance	State Wide	New	10,000,000	10,000,000	5,000,000
197	030202 - Purchase Of Computer Printers	Purchase of (25) HP LASERJET Printers across tax stations in Ekiti State	022000100100 - Ministry of Finance	State Wide	New	50,000,000	70,000,000	50,000,000
198	030201 - Purchase Of Office Furniture And Fittings	Procurement of Office Furniture and Fittings e.g table, chairs etc for New Revenue House	022000100100 - Ministry of Finance	Ado Ekiti	New	495,000,000	320,000,000	185,000,000
199	030103 - Construction / Provision Of Water Facilities	Drilling of Boreholes at Tax stations across the State	022000100100 - Ministry of Finance	State Wide	New	25,000,000	9,000,000	4,000,000
200	020602 - Construction / Provision of Electricity	Purchase and installation of Inverters & Solar Panels at New Revenue House, Ado Ekiti	022000100100 - Ministry of Finance	Ado Ekiti	New	100,000,000	50,000,000	30,000,000
201	020305 - Computerization and Digitalization	Computerization and digitalization of EKDIIPA	022200100100 - Ministry of Trade, Investment, Industries and Cooperatives	Ado Ekiti	New	10,000,000	15,000,000	15,000,000
202	020707 - Purchase of Working Tools	Purchase of office equipment: 1 digital camera, 1 Public Address System, 10 HP Laptop, 1 Coloured Laser jet Printer, 2 HP black and white Laser jet Printer, Projector and Projector screen.	022200100100 - Ministry of Trade, Investment, Industries and Cooperatives	Ado Ekiti	New	8,000,000	10,000,000	10,000,000
203	020510 - Construction / Provision Of Office Buildings	Construction of new Accountant General's Office in Ado Ekiti	022000100100 - Ministry of Finance	Ado Ekiti	New	250,000,000	250,000,000	300,000,000
204	020502 - Rehabilitation / Repairs - Office Buildings	Creation of Area Offices in the 16 LGAs of Ekiti State	022000100100 - Ministry of Finance	State Wide	New	3,000,000	-	-
205	020502 - Rehabilitation / Repairs - Office Buildings	Rehabilitation of Signage and Advertisement office building at Old Governor's Office Oke Bareke Ado-Ekiti	022000100100 - Ministry of Finance	Ado Ekiti	New	15,000,000	15,000,000	25,000,000
206	020808 - Purchase Of Trucks	Purchase of Spare Parts (e.g.) Pumps, Filters, Holes Tracks, Blades, Rippers etc for Bulldozer, Excavator Payloader Cat, Grader Cat, Earth Roller, Holland-Tractor & Hopper, Pulley Belt, Electric-Motor for Asphalt	022900100100 - Ministry of Transportation	Ado Ekiti	New	1,300,000,000	1,850,000,000	2,300,000,000
207	020808 - Purchase Of Trucks	Purchase of new Motor Grader, Pay Loader and Sino Truck for Ekiti State Pulic Works Corporation	022900100100 - Ministry of Transportation	Ado Ekiti	New	1,500,000,000	2,000,000,000	2,500,000,000
208	020405 - Rehabilitation / Repairs - Roads	Rehabilitation of Ado Township roads and all the 16 LGA roads in Ekiti State by Ekiti State Public Works Corporation	022900100100 - Ministry of Transportation	State Wide	New	2,000,000,000	4,000,000,000	4,000,000,000
209	020305 - Computerization and Digitalization	Computerization and digitalization of Statistical Data Bank for Bureau of Statistics	023800100100 - Ministry of Budget and Economic Planning	Ado Ekiti	New	30,000,000	40,000,000	50,000,000
210	020401 - Construction / Provision of Roads	Construction of farm roads at Ise, Aramoko, Ado and Ogotun Ekiti	021500100100 - Ministry of Agriculture and Food Security	State Wide	New	1,500,000,000	5,250,000,000	6,000,000,000
211	020101 - Purchase of Agricultural Equipment	Purchase of fertilizer and agrochemical to smallholder farmers across the State	021500100100 - Ministry of Agriculture and Food Security	State Wide	New	300,000,000	400,000,000	500,000,000

212	020102 - Construction / Provision of Agricultural Facilities	Construction of dormitories at farm clusters in the State	021500100100 - Ministry of Agriculture and Food Security	State Wide	New	2,500,000,000	3,051,157,692	3,602,315,383
213	020102 - Construction / Provision of Agricultural Facilities	Construction of Agro climatological stations across the State in partnership with NIMET	021500100100 - Ministry of Agriculture and Food Security	State Wide	New	75,000,000	100,000,000	125,000,000
214	020102 - Construction / Provision of Agricultural Facilities	Construction of Poultry for Ekiti Broilers Production Scheme (EBOP) for youth empowerment in the 3 Senatorial Districts	021500100100 - Ministry of Agriculture and Food Security	State Wide	New	450,000,000	600,000,000	750,000,000
215	020102 - Construction / Provision of Agricultural Facilities	Construction of 10 broiler pens of 2000 capacity each Senatorial Districts of Ekiti State	021500100100 - Ministry of Agriculture and Food Security	Ado Ekiti	New	125,000,000	150,000,000	175,000,000
216	020103 - Rehabilitation / Repairs - Agricultural Facilities	Rehabilitation of Broiler processing plant at Ado-Ekiti	021500100100 - Ministry of Agriculture and Food Security	State Wide	New	75,000,000	100,000,000	125,000,000
217	020305 - Computerization and Digitalization	Computerization and digitalization of Farmers information across the State by the Ministry of Agric and Food Security	021500100100 - Ministry of Agriculture and Food Security	State Wide	New	75,000,000	100,000,000	125,000,000
218	020102 - Construction / Provision of Agricultural Facilities	Construction of Fish Village in Ekiti South and Ekiti Central Senatorial Districts	021500100100 - Ministry of Agriculture and Food Security	State Wide	New	150,000,000	175,000,000	-
219	020104 - Purchase Of Clip Seals For Grading Of Produce	Purchase of clip seals, moisture meters, units of digital counter scales, numbers of uniform, closing pliers, rain boat, rain coat and torch light for Agric Officers	021500100100 - Ministry of Agriculture and Food Security	Ado Ekiti	New	45,000,000	60,000,000	75,000,000
220	020101 - Purchase of Agricultural Equipment	Purchase of horticultural seeds and other items for environmental protection and farming support	021500100100 - Ministry of Agriculture and Food Security	State Wide	New	75,000,000	100,000,000	125,000,000
221	020102 - Construction / Provision of Agricultural Facilities	Construction of pig villages across the State	021500100100 - Ministry of Agriculture and Food Security	State Wide	New	30,000,000	40,000,000	50,000,000
222	020102 - Construction / Provision of Agricultural Facilities	Development of Nursery for Tree crop seedlings (coca, oil palm and cashew) for farmers across the State	021500100100 - Ministry of Agriculture and Food Security	State Wide	New	90,000,000	120,000,000	150,000,000
223	020101 - Purchase of Agricultural Equipment	Purchase of personal protective equipment (PPE) sample transportation media e.g Disease Surveillance and Containment materials for vaccination against Rabies, avian and other emerging & re-emerging diseases across the State	021500100100 - Ministry of Agriculture and Food Security	State Wide	New	15,000,000	20,000,000	25,000,000
224	020103 - Rehabilitation / Repairs - Agricultural Facilities	Rehabilitation of Veterinary Hospitals at Ikole, Ilupeju, Ijero Ekiti	021500100100 - Ministry of Agriculture and Food Security	State Wide	New	37,500,000	62,500,000	75,000,000
225	020401 - Construction / Provision of Roads	Construction of major roundabout at Ikere Ekiti that link BOUESTI and Akure road	025300100100 - Ministry Of Physical Planning and Urban Development	Ikere	New	1,200,000,000	2,000,000,000	2,500,000,000
226	020405 - Construction of Markets/Parks	Construction of Odo-oro market at Ikole Ekiti	025300100100 - Ministry Of Physical Planning and Urban Development	Ikole	New	1,500,000,000	2,000,000,000	2,500,000,000
227	020401 - Construction / Provision of Roads	Construction of major roundabout at Aramoko Ekiti	025300100100 - Ministry Of Physical Planning and Urban Development	Ekiti West	New	1,200,000,000	2,000,000,000	2,500,000,000
228	020604 - Construction/Provision of Power Generating Plants	Upgrading/Extension of Independent Power Plant (IPP) as alternative power supply	023100100100 - Ekiti State Electricity Board	State Wide	Moderate	2,500,000,000	2,500,000,000	1,850,000,000
229	020605 - Rehabilitation / Repairs - Electricity	Repair of 100 faulty transformers and other electric facilities in Ekiti State	023100100100 - Ekiti State Electricity Board	State Wide	Moderate	800,000,000	675,000,000	750,000,000
230	020701 - Purchase of Motor Vehicles	Purchase of 2 nos of Hiab lorry and 2 nos of Crane lorry	023100100100 - Ekiti State Electricity Board	Ado Ekiti	Moderate	400,000,000	200,000,000	200,000,000

Responsibilities and Operational Plan

Table 11: Expenditure by MDA

Administrative Segment Code	MDA Name	Capital Expenditure		
		2026	2027	2028
Total		162,121,661,000.00	173,647,820,191.90	190,772,704,383.00
021500100100	Ministry of Agriculture and Food Security	20,369,900,000.00	30,171,607,691.90	36,446,765,383.00
022000100100	Ministry of Finance	5,350,800,000.00	3,062,000,000.00	2,204,500,000.00
022200100100	Ministry of Trade, Investment, Industries and Cooperatives	5,811,711,000.00	5,030,125,000.00	5,186,024,000.00
022700100100	Ministry of Employment and Wealth Creation	580,000,000.00	1,365,000,000.00	3,575,000,000.00
023100100100	Ekiti State Electricity Board	10,737,000,000.00	10,360,000,000.00	16,482,000,000.00
023300100100	Ekiti State Mineral Resources Development Agency	133,000,000.00	123,000,000.00	123,000,000.00
023400100100	Ministry of Work	36,285,000,000.00	44,245,000,000.00	41,140,000,000.00
022900100100	Ministry of Transportation	12,400,000,000.00	15,695,000,000.00	20,100,000,000.00
023600100100	Ministry of Arts, Culture and Tourism Development	6,845,000,000.00	6,097,000,000.00	6,237,900,000.00
023800100100	Ministry of Budget and Economic Planning	11,345,000,000.00	12,210,000,000.00	13,025,000,000.00

Expenditure Projection Process and Capital – Recurrent Expenditure Comparison

Capital – Recurrent Expenditure Comparison

Table 12: Capital – Recurrent Expenditure Comparison

Year	Personnel Expenditure (N)	Overhead Expenditure (N)	Recurrent Expenditure (N)	Capital Expenditure (N)	Ratio of Capital to Recurrent Expenditure
2026	17,784,970,886.86	54,705,388,021.09	72,490,358,907.95	164,427,605,477.67	2.3:1
2027	18,340,670,304.20	55,931,306,804.39	74,271,977,108.59	175,027,922,445.80	2.4:1
2028	18,624, 077,007.24	57,005,590,018.23	75,629,667,025.47	193,205,396,703.16	2.6:1

Annual Performance Review and Monitoring and Evaluation

Annual Sector Performance Review

The Economic sector received the largest allocation in 2024 Budget. The sum of ₦52.6 billion was released in 2024, representing 74% of the total budget. The State government recorded significant progress in various sub-sectors. The achievements include the following:

- i. Agriculture: The State made giant stride in Agriculture with programme like RAAMP and FADAMA supporting rural roads and agricultural development
- ii. Infrastructure: The State government invested heavily in Infrastructure development including road construction and rehabilitation
- iii. Job Creation: The State implemented initiative to promote job creation and youth empowerment, with a focus on sustainable development.

RESULTS OF PROJECTS PRIORITIZATION

The prioritization of projects in the economic sector yielded positive outcomes, focusing on diversifying the economy, promoting sustainable development, and improving infrastructure. Some key results include:

- i. Infrastructure Development: The state approved over N18.5 billion for various projects, including road construction, electricity supply, water sanitation, and hygiene initiatives.
- ii. Agricultural Development: The State Government has unveiled an Agricultural Processing Zone to enhance food security and create job opportunities. Additionally, reasonable amount of money has been approved for the procurement of tractors and other farm machinery to support agricultural development.
- iii. Investment Promotion: Ekiti State has been rated high in investment promotion, human capital development, and job creation. The State Government aims to create a conducive business environment to attract foreign direct investments and promote economic growth.

03 LAW AND JUSTICE

FOREWORD

The Strategic Plan of the Ministry of Justice, Ekiti State is a significant milestone in our ongoing efforts to strengthen the administration of justice and promote the rule of law in Ekiti State.

Justice is the cornerstone of any peaceful and orderly society. It ensures that governance is rooted in fairness, accountability, and respect for human rights. As the principal legal institution of the State, the Ministry of Justice plays a pivotal role in promoting legal integrity, safeguarding citizens' rights, and supporting the effective implementation of government policies through sound legal frameworks.

This plan outlines the Ministry's strategic direction over the next three years, guided by a renewed vision to enhance justice delivery mechanisms and increase citizens' access to justice. It reflects a careful analysis of our internal strengths, areas requiring improvement, as well as the opportunities within the justice sector. The document identifies key goals and actionable strategies, including legal education, stakeholder engagement, alternative dispute resolution, and the protection of the vulnerable and indigent through legal aid services.

It is also aligned with the broader objectives of the Ekiti State Development Plan (2021–2050), particularly under the Governance Pillar of the current administration. Through this plan, we seek to modernize operations, improve institutional capacity, and build a justice system that is inclusive, efficient, and citizen-centred.

This Strategic Plan being a guiding instrument for the Ministry's operations also serves as a tool for fostering transparency, accountability, and sustainable development in the legal and governance landscape of Ekiti State.

The plan was borne out of an inclusive and reflective process involving the Ministry's internal workforce. It takes into account our past performance, current realities, and emerging trends in justice sector reforms. It sets out a clear vision which is to enhance

justice delivery through an accessible, equitable, and effective legal system that safeguards rights and promotes the rule of law.

The strategies and goals captured herein reflect the strategic intent of the Ministry for excellence in service delivery through clearly defined missions, robust partnerships, and evidence-based approaches to policy implementation.

Among the core objectives of this plan are:

- i. Enhancing institutional capacity to reduce pre-trial detention and prison congestion;
- ii. Expanding legal aid and public awareness, especially for the indigent;
- iii. Deepening the use of Alternative Dispute Resolution (ADR) as a tool for quick and cost-effective justice delivery;
- iv. Strengthening legal advisory support for government ministries, departments, and agencies;
- v. Improving access to justice through better infrastructure, personnel, and digital platforms;
- vi. Ensuring the full implementation of citizens' rights protection mechanisms through the Office of the Public Defender and the Directorate of Citizens' Rights.

I commend the commitment and collaborative efforts of the team that developed this plan and encourage all stakeholders to actively support its implementation.



Dayo Apata, SAN, FCI Arb

Hon. Attorney-General & Commissioner for Justice,
Ekiti State.

ACKNOWLEDGEMENTS

This document represents a purposeful and forward-looking framework that defines our goals, strategies, and priorities for strengthening the justice system in Ekiti State.

The Ministry remains committed to ensuring that the implementation of this Strategic Plan is supported by sound financial management, effective resource utilization, and strict compliance with public procurement and accountability standards. The Ministry will adopt performance-based budgeting and measurable indicators to track progress and optimize the impact of monies spent in furtherance of our objectives.

We will prioritize capacity building for staff, strengthen our monitoring and evaluation frameworks, and institutionalize periodic reviews to ensure that this plan remains relevant, and responsive to changing legal and social landscapes.

No institution can implement a strategic vision in isolation. We therefore extend our sincere gratitude to His Excellency, Governor Biodun Abayomi Oyebanji, for his visionary leadership and support to the Justice Sector. He has provided the needed foundation for the reforms and progressive strategies captured in this plan.

Our profound thanks go to our key stakeholders including the Judiciary, the private bar, law enforcement agencies, civil society organizations, development partners, and the general public for their collaboration, constructive feedback, and partnership in pursuit of a more accessible and equitable justice system.

It is hoped that all other stakeholders in the justice sector will take ownership of this plan and align their activities and deliverables accordingly. We will not relent in our duty to uphold justice, protect the rights of every citizen, and defend the interests of the Government of Ekiti State through lawful and ethical conduct.



S.B.J. Bamise, Esq

Solicitor-General and Permanent Secretary, Ministry of Justice.

EXECUTIVE SUMMARY

Ekiti State Ministry of Justice has a strategic plan focused on promoting the rule of law, ensuring access to Justice and strengthening its capacity to deliver legal services with a focus on a simpler, cheaper and more responsive justice system. The plan also focuses on transparency, accountability and promoting fairness and Justice within the state's legal framework.

The key strategies include:

- (a) Reviewing Existing laws
- (b) Capacity Building
- (c) Stakeholder Engagement
- (d) Technology Adoption

The strategic plan of Action also provides an estimate of the total resource required to achieve the goal and objectives outlined in the plan.

The projected total cost for implementing the activities of this strategic plan of Action for Law and Justice Sector is Eight Billion, Four Hundred and Ninety-Five Million, Nine Hundred and Eighty-Five Thousand, Five Hundred and Sixty-Nine Naira, Eighty-Five Kobo Only **(₦8,495,985,569.85)**.



O.L Sola - Salami

Director of Finance & Accounts

2.0 Introduction

2.1 Summary of the Sector's Expenditure

Table 7 shows Sector's Expenditure Summary of Law and Justice Sector

Expenditure Type	Item	2026	2027	2028	Total
Capital	Ceiling	10,361,101,431.33	11,404,580,515.80	12,150,476,417.16	33,916,158,364.29
	Proposal	9,401,000,000.00	10,492,500,000.00	10,513,000,000.00	30,406,500,000.00
	Balance	960,101,431.33	912,080,515.80	1,637,476,417.16	3,509,658,364.29

2.2 Outline of the Structure of the Document

Ekiti State 2026-2028 Law and Justice Sector MTSS document is made up of the following five (5) chapters:

Chapter 1:

The chapter explains what the MTSS is, and the purpose for which it has been developed for the Law and Justice Sector. It provides an outline of the process that was used to develop the MTSS. Furthermore, it sets out a summary of the key programmes, expected outcomes and the corresponding expenditure for the Sector over the plan period towards the realization of the State's strategic goals for Law and Justice.

Chapter 2

This chapter provides a brief history of Ekiti State, along with some contexts around the role of the Law and Justice Sector in the State's economic development agenda. It looks at the major policies on Law and Justice at international, national and State-level that have a bearing on the Law and Justice Sector of the State and how they inform the development and performance of the Law and Justice Sector generally. The chapter provides an overview of the institutional structure of the Sector and sets out the Vision, Mission and

Core Values for the Law and Justice Sector. It also provides an outline of the Sector's strategic objectives and key programmes to be implemented over the 2025-2027 MTSS period.

Chapter 3

It sets out the major challenges facing the Sector, the financial resources available to the Sector over the plan period and indication of the highest priority projects to be implemented by the Sector during the period. It further gives an outline of the Development Partners providing support for the Sector and the nature of the support. It details the key strategic priorities of the Sector as well as the strategies that will be implemented in order to address the strategic priorities. The chapter further looks at the areas of inter-sectoral cooperation required for the achievement of the strategic goals of the State. The chapter ends with setting out Results Framework and roles and responsibilities for developing and tracking Annual Operational Plan.

Chapter 4

It looks at the financial resources available to the Sector over the plan period, the process adopted to determine expenditure projections and an outline of proposed capital and recurrent expenditure.

Chapter 5

It sets out the framework to be used to conduct annual performance review in the Law and Justice Sector and how to carry out monitoring and evaluation (M&E) of the MTSS.

3.0 The Sector and Policy in the State

3.1 Overview of the Sector's Institutional Structure

The Ministry of Justice oversees the Justice Sector. It plays a crucial role in providing legal services, ensuring access to justice and promoting the rule of law.

Key Aspects of the Sector

A. Structure and Departments

The Ministry of Justice is made up of eleven (11) departments, namely:

- i. Directorate of Citizens' Rights: The department ensures protection of fundamental rights of the citizens, provides free legal services and implements alternative dispute resolution mechanisms.
- ii. Department of Public Prosecutions: The department initiates and defends criminal proceedings, takes over and continues criminal prosecutions and discontinues prosecutions in deserving cases.
- iii. Department of Civil Litigation: The department defends the State's interests in civil cases, provides legal advice and manages arbitration issues.
- iv. Department of Legal Drafting: The department drafts laws, contracts and executive bills.
- v. Department of Law Review: The department conducts legislative audits, reviews laws and provides legal research.
- vi. Department of Corporate and Commercial Law: The department is instrumental to the issuance of a power of Attorney to Pension Transition Arrangement Department (PTAD).
- vii. Department of Advisory Services and Local Government Liaison: The department serves as the Chief Legal Counsel for all the MDAs in the Government of Ekiti State as well as Local Government Councils.

- viii. Restorative Justice and Community Service: The department develop, coordinate and oversee policies and guideline for the implementation of restorative justice and community service in the State.
- ix. Department of Research and Publications: The department publishes the Ministry of Justice Annual Activities Report, the Ekiti State High Court judgments and Palace Court judgment, among others.
- x. Administrator-General Public Trustee: The department oversees the management of estates of persons who died intestate and ensures payment of death benefits
- xi. Department of Chieftaincy Affairs: The department renders legal advice on Chieftaincy matters and other related issues and facilitates meetings with the Traditional Rulers in the State.

B. Key Initiatives and Achievements

Some notable initiatives and achievements of the Ministry of Justice include:

- i. Criminal Justice Reform: Review of the Criminal Code Law to modernize the criminal law and ensure it aligns with the needs of the State and in line with Nigerian Constitution.
- ii. Access to Justice: Provision of free legal services to indigent persons, mediating in disputes and promoting alternative dispute resolution mechanism.
- iii. Law Reform: Drafting and reviewing State laws, such as the Ekiti State Wealth Fund Law, Ekiti State Rural Access Road Agency Law and Yoruba Language Preservation and Promotion Law.
- iv. Collaboration and Partnerships: Collaboration with other Government Agencies, Traditional Councils and other stakeholders to promote justice and good governance.

C. Challenges and Future Directions

There is no denying the fact that the Ministry of Justice has made significant progress. However, it still faces some challenges in ensuring access to justice, particularly for vulnerable people. Future directions may include:

- i. Improving Infrastructure: Enhancing the physical infrastructure of the Ministry and courts to improve efficiency and effectiveness.
- ii. Capacity Building: Providing training and capacity-building programmes for legal officers and other stakeholders.
- iii. Public Engagement: Engaging with the public and stakeholders to promote awareness about legal rights and obligations.

3.2 The Review of the Performance of the Sector in 2025

Total Capital 2025 for the State	Total Capital Budget for Law & Justice sector	Actual Capital Jan – Jun, 2025	Actual Performance (Q1 & Q2) %
183,728,507,129.54	397,669,013.08	0.00	0.00

3.3 Ekiti State Law and Justice Sector Policy

Key Policy Areas:

- i. Access to Justice: The Office of the Public Defender provides free legal representation to indigent citizens, thereby promoting justice for all.
- ii. Alternative Dispute Resolution: The State encourages mediation and alternative dispute resolution mechanisms to settle disputes amicably.
- iii. Criminal Justice Reform: Ekiti State has amended its Administration of Criminal Justice Law to improve the justice system.
- iv. Social Protection: The state has established a Social Protection Services framework to support vulnerable people.

- v. Law Reform: The state government sponsors people-oriented bills and encourages stakeholders' participation in law-making process.

Some notable initiatives

- i. Sexual Abuse Awareness Programmes: The Office of the Public Defender sensitizes secondary school students on sexual abuse and provides support to victims.
- ii. Mediation Services: The Office holds mediation sessions for civil cases, including marital disputes, land disputes, and child custody issues.
- iii. Free Legal Representation: The Office provides free legal representation to indigent citizens in court.

The Ekiti State Judiciary also plays a crucial role in promoting justice, with a mission to provide justice for all, driven by men and women committed to truth, integrity, fairness, boldness and overall good of the society".

3.4 Vision, Mission and Core Values

Vision:

To provide a system of justice that is easy to access, cheaper, more efficient and more responsive to people's needs with greater efficiency and effectiveness.

Mission:

Rapid and systematic transformation of the administration of Justice in Ekiti State and improved management of the State Legal Affairs.

Core Values:

Courage, Equity and Fairness, Impartiality, Diligence and Honesty.

Table 8 Summary of State Level Goals, Sector Level Objectives, Programmes and Outcomes

State-Level Goal	Sector Objective	Programme	Outcome
Safer Communities: create a secure environment where citizens feel safe and protected.	Improve Policing and Security: enhance policing capabilities and security measures to prevent crime and maintain law and order.	Community Policing: implement community-based policing initiatives to build trust and cooperation between law enforcement and citizens.	Reduced Crime Rates: decrease in crime rates and improved safety for citizens.
Access to Justice: ensure equal access to justice for all citizens, particularly vulnerable populations.	Enhance Access to Justice: strengthen institutions and mechanisms that promote access to justice, such as courts and alternative dispute resolution mechanisms.	Legal Aid Services: provide legal aid services to indigent citizens and vulnerable populations.	Increased Access to Justice: increased number of citizens accessing justice, particularly vulnerable populations.
Accountability and Transparency: promote accountability and transparency within the law and justice sector.	Reduce Corruption: implement measures to prevent and combat corruption within the law and justice sector.	Training and Capacity Building: offer training and capacity-building programs for law enforcement officials, judges, and other stakeholders.	Improved Public Trust: enhanced public trust and confidence in the law and justice sector.

Table 9 Objectives, Programmes and Outcome deliverables (Results Framework)

Programme	Sector Objective	Expected Output	Output KPI	Output KPI Baseline		Output Targets			
				Value	Year	2025	2026	2027	2028
030301 - Computerization and Digitalization	Zero Tolerance of Human Trafficking	Efficiency in service delivery	5 MDAS	165,524,455.88	2026	2025	2026	2027	2028
030302 - Computerization and Digitalization	Zero Tolerance of Human Trafficking	Efficiency in service delivery	5 MDAS	60,000,000.00	2026	2025	2026	2027	2028
030401 - Computer Software & Acquisition	Speedy Access to Judicial Information Data	Efficiency in service delivery	2 Software	36,000,000.00	2026	2025	2026	2027	2028
030401 - Computer Software & Acquisition	Speedy Access to Judicial Information Data	Efficiency in service delivery	2 Software	19,200,000.00	2026	2025	2026	2027	2028
030601 - Construction/Provision of Office Buildings	Smooth Running of Office	Efficiency in service delivery	No of Building Constructed	31,381,113.97	2026	2025	2026	2027	2028
030101 - Rehabilitaion/ Repairs of Office Building	More Efficient Administration of Justice	To keep judicial officers updated	No of Buildings Rehabilitated	204,840,000.00	2026	2025	2026	2027	2028
030101 - Rehabilitaion/ Repairs of Office Building	More Efficient Administration of Justice	Conducive office environment	No of Buildings Rehabilitated	44,200,000.00	2026	2025	2026	2027	2028
030603 - Construction/Provision of Water Facility	Smooth Running of Office	Conducive office environment	No of Water Facilities Constructed	1,545,000,000.00	2026	2025	2026	2027	2028
030604 - Construction of Power Generating Plant	Smooth Running of Office	Conducive office environment	No of Power generating plant Constructed	790,000,000.00	2026	2025	2026	2027	2028
030605 - Construction /Provision of Traffic/Street Light	Smooth Running of Office	Efficiency in service delivery	No of Street Light provided	4,545,000,000.00	2026	2025	2026	2027	2028
030606 - Purchase of Power Generating Set	Smooth Running of Office	Conducive office environment	No of Power generating plant purchased	850,000,000.00	2026	2025	2026	2027	2028
030501 - Purchase of Library Books & Equipment	To Defend The State Efficiently in Court	To keep judicial officers updated	No of Books	102,420,000	2026	2025	2026	2027	2028
030501 - Purchase of Library Books & Equipment	To Defend The State Efficiently in Court	To keep judicial officers updated	No of Books	102,420,000	2026	2025	2026	2027	2028

4.0 The Development of Sector Strategy

4.1 Major Challenges Facing the Sector

Ekiti State's law and justice sector faces some challenges which include:

- i. **Insecurity:** The State has experienced insecurity in the past, which necessitated a multi-level approach to security, including State and Community policing and inter-agency cooperation. It is noteworthy that Ekiti State's expanse borders, covering over 4,000 kilometers with 1,500 illegal entry points, pose security threats.
- ii. **Weak Criminal Justice System:** The State's criminal justice system requires reform, including strengthening the capacity of the Police to carry out investigations without interference.
- iii. **Delay in Justice Delivery:** Frequent adjournments, often due to lack of preparedness or payment of fees, poor case preparation, inadequate preparation by prosecuting and defense counsel, as well as poor investigative work by law enforcement agencies contribute to delays in justice delivery. Also, inadequate number of judicial personnel, procedural inefficiencies and corruption undermine the justice system.
- iv. **Police Reform:** There is a need for reform of the Nigeria Police Force, including re-training, re-tooling and re-arming the police force to effectively carry out their roles.

4.2 Strategic Responses to the Challenges (Broad Sector Strategies)

- i. **Community Policing:** Building trust and cooperation between law enforcement and citizens through community-based policing initiatives.
- ii. **Security Infrastructure:** Improving security architecture, through surveillance systems and intelligence gathering.

- iii. Capacity Building: Providing Training and capacity-building programmes for law enforcement officers, judges and other stakeholders.
- iv. Inter-Agency Cooperation: Enhancing cooperation among security agencies to tackle security challenges.

Table 10 Major challenges of the Sector and Planned Strategic Responses

S/N	Major challenges	Causes of the challenge	Strategic response to the challenge
1.	Insecurity Challenges	Porous border: Porous borders pose security threats to the State.	Multi-level Security System: i. State and Community Policing and inter-agency cooperation in Building trust and cooperation between law enforcement and citizens through community-based policing initiatives. ii. Improving security infrastructure, including surveillance system and intelligence gathering
2.	Weak Criminal Justice System	Inadequate Infrastructure, number of judicial personnel, poor working conditions for judicial officers cause great challenge to the justice system and pervasive corruption.	i. Equipping courts with modern infrastructure and technology. ii. Providing training and capacity-building programs for law enforcement officials, judges, and other stakeholders. iii. Granting financial autonomy to the judiciary. iv. Strengthening police capacity for investigations without political interference.
3.	Delays in Justice Delivery	Frequent adjournments, procedural inefficiencies and weak case preparation and investigation	i. Improving infrastructure and technology of court facilities ii. Implementing digital solutions iii. Enhancing capacity of judicial personnel

S/N	Major challenges	Causes of the challenge	Strategic response to the challenge
			iv. Promoting alternative dispute resolution v. Improving access to justice through free legal representation

4.3 Sector Financial Resources

Table 11 Summary of 2025 Law and Justice Sector Budget Data

Item	Approved Budget (₦)	Amount Released (₦)	Actual Expenditure (₦)	Amount Released as % of Approved	Actual Expenditure as % of Releases
Law & Justice Sector	397,569,013.08	0.00	0.00	0.00	0.00

Source: Ekiti State 2025 Audited Financial Statements

Table 7 Personnel and Overhead Costs

Cost Item	Approved Budget	Actual Jan – Jun.	Projections (Over MTSS Period)		
	2025	2025	2026	2027	2028
Personnel	327,850,744.55	221,668,190.14	1,060,953,420.61	1,092,172,489.00	1,108,094,213.89
Overhead	325,600,000.00	104,900,500.00	1,137,472,796.54	1,246,596,980.45	1,321,528,920.05

4.4 Project Prioritization

The Law and Justice Sector’s project prioritization focuses on strategic legal framework that assists the State Government to reduce crime rate and provide access to justice.

Table 8 Project Ranking

S/N	Programme Code and Description	Project Name	Implementation MDA	Project Score	Project Ranking	Physical Location	Timelines	
						LGA(s) Statewide	Project Commencement Year	Expected Year of Completion
1	030501 - Purchase of Library Books & Equipment	Purchase of 15,000 Law books	032600100100 - Ministry of Justice	21	1	State Wide	2026	2028
2	030302 - Computerization and Digitalization	Digitalization and Computerization of 2 MDAs in Law and Justice sector	031801100100 - Ekiti State Judicial Service Commission	20	2	ADO	2026	2026
3	030402 - Computer Software & Acquisition	Purchase of 15 nos of HP Laptop Computers and 2 nos of Computer Application software	031801100100 - Ekiti State Judicial Service Commission	20	2	ADO	2026	2026
4	030601 - Construction/Provision of Office Buildings	Construction of 1 Building and Offices	032600100100 - Ministry of Justice	20	2	ADO	2026	2026
5	030602 - Rehabilitation/ Repairs of Office Building	Rehabilitation of 3 Office Buildings, 7 High Court/ 8 Magistrate Court and 38 Customary Court across the State	031801100100 - Ekiti State Judicial Service Commission	20	2	State Wide	2026	2026
6	030604 - Construction of Power Generating Plant	Construction of 1 no of Solar System	032600100100 - Ministry of Justice	20	2	ADO	2026	2026
7	030605 - Construction /Provision of Traffic/Street Light	Installation of 35 nos of Solar Street Light	031801100100 - Ekiti State Judicial Service Commission	20	2	State Wide	2026	2027
8	030606 - Purchase of Power Generating Set	Purchase of 4 nos of Generating sets	031801100100 - Ekiti State Judicial Service Commission	20	2	Ado Ekiti	2026	2027
9	030301 - Computerization and Digitalization	Digitalization and Computerization of 3 MDAs in Law and Justice sector	032600100100 - Ministry of Justice	19	9	ADO	2026	2026
10	030401 - Computer Software & Acquisition	Purchase of 15 nos of HP Laptop Computers and 2 nos of Computer Application software	032600100100 - Ministry of Justice	19	9	ADO	2026	2026
11	030101 - Rehabilitation/ Repairs of Office Building	Rehabilitation of 1 Office Building	032600100100 - Ministry of Justice	19	9	ADO	2026	2026
12	030603 - Construction/Provision of Water Facility	Construction of 5 nos of Boreholes	031801100100 - Ekiti State Judicial Service Commission	19	9	State Wide	2026	2026
13	030502 - Purchase of Library Books & Equipment	Purchase of 15,000 Law books	031801100100 - Ekiti State Judicial Service Commission	19	9	State Wide	2026	2028

4.5 Sector's Strategic Priorities

Ekiti State's law and justice sector has identified four strategic priorities to improve the administration of justice and promote the rule of law. These priorities are:

- Law Reform:** Reviewing and updating laws to ensure they are relevant, effective, and aligned with the needs of the people. This includes the publication of the laws of Ekiti State, to ease the stress of legal practitioners, students and stakeholders who previously had to sift through the laws of old Ondo State.
- Safety and Security of the People:** Enhancing security measures to prevent and combat crime, while also providing support to law enforcement agencies. The State has taken steps to relocate the old Ado Ekiti prisons to

reduce overcrowding. Also a sub-committee has been set up to systematically reduce awaiting trial detainees.

- iii. **Access to Justice:** Strengthening access to justice by establishing institutions and mechanisms that promote fairness and equity. This includes the establishment of the State Customary Court of Appeal, which will provide speedy redress for those dissatisfied with decisions of customary courts.
- iv. **Human Resource Development:** Investing in the development of judicial officers, court staff, and law enforcement agencies to improve their skills and knowledge. The state has also inaugurated a 10-man committee for the administration of Justice Sector Reform to advise on best practices and measures for achieving fairness and efficiency in the administration of justice.

These strategic priorities aim to promote a justice system that is simpler, more efficient, effective, and responsive to the needs of Ekiti State's citizens, while guaranteeing fair and equal access to justice.

4.6 Programmes' Expenditure

Table 9 Summary of programmes' expenditure

Ekiti State Government Law and Justice Sector Medium Term Sector Strategy 2026-2028: Expenditure by Programme

Programme Segment Code	Description	Programme Segment Level	Capital		
			2026	2027	2028
03	Law and Justice	Sector	9,401,000,000.00	10,492,500,000.00	10,513,000,000.00
0301	More Efficient Administration of Justice	Objective	5,000,000,000.00	-	-
030101	Rehabilitaion/ Repairs of Office Building	Programme	5,000,000,000.00	-	-
0302	Smooth Chieftaincy System for the State	Objective	-	-	-
0303	Zero Tolerance for Human Trafficking	Objective	100,000,000.00	120,000,000.00	120,000,000.00
030301	Computerization and Digitalization	Programme	50,000,000.00	60,000,000.00	60,000,000.00
030302	Computerization and Digitalization	Programme	50,000,000.00	60,000,000.00	60,000,000.00
0304	Speedy Access to Judicial Information Data	Objective	200,000,000.00	150,000,000.00	80,000,000.00
030401	Computer Software & Acquisition	Programme	100,000,000.00	75,000,000.00	40,000,000.00
030402	Computer Software & Acquisition	Programme	100,000,000.00	75,000,000.00	40,000,000.00
0305	To Defend The State Efficiently in Court	Objective	100,000,000.00	100,000,000.00	100,000,000.00
030501	Purchase of Library Books & Equipment	Programme	50,000,000.00	50,000,000.00	50,000,000.00
030502	Purchase of Library Books & Equipment	Programme	50,000,000.00	50,000,000.00	50,000,000.00
0306	Smooth Running of Office	Objective	4,001,000,000.00	10,122,500,000.00	10,213,000,000.00
030601	Construction/Provision of Office Buildings	Programme	100,000,000.00	-	-
030602	Rehabilitaion/ Repairs of Office Building	Programme	3,600,000,000.00	9,900,000,000.00	10,000,000,000.00
030603	Construction/Provision of Water Facility	Programme	18,000,000.00	20,000,000.00	10,000,000.00
030604	Construction of Power Generating Plant	Programme	15,000,000.00	-	-
030605	Construction /Provision of Traffic/Street Light	Programme	228,000,000.00	202,500,000.00	203,000,000.00
030606	Purchase of Power Generating Set	Programme	40,000,000.00	-	-
030607	Construction /Provision of Office Buildings	Programme	-	-	-
0310	Not Elsewhere Classified	Objective	-	-	-

Table 10 Summary Project Costing

S/N	Programme Code and Description	Project Name	Implementation MDA	Location	Project Status (Ongoing / New)	Budget Requirement for Plan (N) - Capital Expenditure		
				LGA(s)/ Statewide		2026	2027	2028
Total Budget Requirement						9,401,000,000.00	10,492,500,000.00	10,513,000,000.00
1	030501 - Purchase of Library Books & Equipment	Purchase of 15,000 Law books	032600100100 - Ministry of Justice	State Wide	New	50,000,000.00	50,000,000.00	50,000,000.00
2	030302 - Computerization and Digitalization	Digitalization and Computerization of 2 MDAs in Law and Justice sector	031801100100 - Ekiti State Judicial Service Commission	ADO	New	50,000,000.00	60,000,000.00	60,000,000.00
3	030402 - Computer Software & Acquisition	Purchae of 15 nos of HP Laptop Computers and 2 nos of Computer Application software	031801100100 - Ekiti State Judicial Service Commission	ADO	New	100,000,000.00	75,000,000.00	40,000,000.00
4	030601 - Construction/Provision of Office Buildings	Construction of 1 Building and Offices	032600100100 - Ministry of Justice	ADO	New	100,000,000.00	-	-
5	030602 - Rehabilitaion/ Repairs of Office Building	Rehabilitation of 3 Office Buildings, 7 High Court/ 8 Magistrate Court and 38 Customary Court across the State	031801100100 - Ekiti State Judicial Service Commission	State Wide	New	3,600,000,000.00	9,900,000,000.00	10,000,000,000.00
6	030604 - Construction of Power Generating Plant	Construction of 1 no of Solar System	032600100100 - Ministry of Justice	ADO	New	15,000,000.00	-	-
7	030605 - Construction /Provision of Traffic/Street Light	Installation of 35 nos of Solar Street Light	031801100100 - Ekiti State Judicial Service Commission	State Wide	New	228,000,000.00	202,500,000.00	203,000,000.00
8	030606 - Purchase of Power Generating Set	Purchase of 4 nos of Generating sets	031801100100 - Ekiti State Judicial Service Commission	Ado Ekiti	New	40,000,000.00	-	-
9	030301 - Computerization and Digitalization	Digitalization and Computerization of 3 MDAs in Law and Justice sector	032600100100 - Ministry of Justice	ADO	New	50,000,000.00	60,000,000.00	60,000,000.00
10	030401 - Computer Software & Acquisition	Purchae of 15 nos of HP Laptop Computers and 2 nos of Computer Application software	032600100100 - Ministry of Justice	ADO	New	100,000,000.00	75,000,000.00	40,000,000.00
11	030101 - Rehabilitaion/ Repairs of Office Building	Rehabilitation of 1 Office Building	032600100100 - Ministry of Justice	ADO	New	5,000,000,000.00	-	-
12	030603 - Construction/Provision of Water Facility	Construction of 5 nos of Boreholes	031801100100 - Ekiti State Judicial Service Commission	State Wide	New	18,000,000.00	20,000,000.00	10,000,000.00
13	030502 - Purchase of Library Books & Equipment	Purchase of 15,000 Law books	031801100100 - Ekiti State Judicial Service Commission	State Wide	New	50,000,000.00	50,000,000.00	50,000,000.00

4.7 Responsibilities and Operational Plan

Table 11 Expenditure by MDA

Administrative Segment Code	MDA Name	Capital Expenditure			Total Expenditure		
		2026	2027	2028	2026	2027	2028
Total		9,401,000,000.00	10,492,500,000.00	10,513,000,000.00	9,401,000,000.00	10,492,500,000.00	10,513,000,000.00
	Ministry of Justice	5,315,000,000.00	185,000,000.00	150,000,000.00	5,315,000,000.00	185,000,000.00	150,000,000.00
	Ekiti State Judicial Service Commission	4,086,000,000.00	10,307,500,000.00	10,363,000,000.00	4,086,000,000.00	10,307,500,000.00	10,363,000,000.00

5.0 Expenditure Projection Process and Capital – Recurrent Expenditure Comparison

5.1 Capital – Recurrent Expenditure Comparison

Table 12 showing Capital – Recurrent Expenditure Comparison

Year	Personnel Expenditure (₦)	Overhead Expenditure (₦)	Recurrent Expenditure (₦)	Capital Expenditure (₦)	Ratio of Capital to Recurrent Expenditure
2026	1,060,953,420.61	1,137,472,796.54	2,198,426,217.15	10,361,101,431.33	4.7:1
2027	1,092,172,489.00	1,246,596,980.45	2,338,769,469.45	11,404,580,515.80	4.9:1
2028	1,108,094,213.89	1,321,528,920.05	2,429,623,133.94	12,150,476,417.16	5.0:1

5.2 Annual Performance Review

5.2.1 Annual Sector Performance Review

Ekiti State's Law and Justice Sector Performance Review is assessed in the following areas

- a. **Law Reform:** The State has been working on review and update of its laws to ensure they are relevant and effective. For instance, the Ekiti State Ministry of Justice reviewed the Criminal Code Law in 2020 to modernize the criminal law and align it with the State's needs and the Nigerian Constitution.
- b. **Access to Justice:** Strengthening institutions and mechanisms that promote fairness and equality is crucial. The Ministry of Justice has emphasized the importance of reforming the justice sector.
- c. **Crime Prevention and Security:** Enhancing security measures to prevent and combat crime.
- d. **Human Resource Development:** Investing in the development of judicial officers, court staff and law enforcement agencies.
- e. **Performance Metrics:** A comprehensive review would assess the sector's performance based on metrics such as:
 - i. Case Clearance Rate: The number of cases resolved compared to the number of new cases received.
 - ii. Trial Duration: The length of time it takes to complete trials.
 - iii. Access to Justice: The availability and effectiveness of legal aid services.
 - iv. Public Trust: The level of confidence citizens have in the justice system.

5.3 Results of Projects Prioritization

Ekiti State's Law and Justice Sector has prioritized several projects to improve the administration of justice and promote the rule of law.

Results of Projects Prioritization in the Law and Justice Sector:

- i. Establishment of Sexual Assault Referral Centre (SARC): This is to provide a safe and supportive environment for victims of sexual violence to access medical, legal, and psychological services; the Sexual Assault Referral Centre (SARC), also known as Moremi Clinic was established on 23rd June, 2020 at ART Building, Ekiti State University Teaching Hospital, Ado-Ekiti. It provides a one-stop medical facility for victims of sexual violence.
- ii. Gender-Based Violence (GBV) Management Committee: Established to prevent and respond to Gender-Based Violence through advocacy, education and support services.
- iii. Compulsory Treatment and Care for Sexually Abused Minors Law: The policy ensures that minors who are victims of sexual abuse receive proper care and support.
- iv. Name and Shame Policy: Publishing the names and profiles of convicted sex offenders to serve as a deterrent to potential offenders.

These initiatives demonstrate Ekiti State's commitment to improving the law and justice sector and promoting access to justice for all citizens.

04 REGIONAL SECTOR

FOREWORD

The Ministry of Regional Development and Inter-Governmental Affairs falls under the Governance B in the 6 Pillars of the Administration. The Ministry focuses on Regional development and security collaboration with a view to rendering the best service delivery in the region. The Ministry engages in effective Interface between the government and relevant stakeholders and also involves in Peace Building process and security of the South West region of Nigeria. However, the Ministry also develop appropriate strategies that will enhance good governance, engender Regional Development, promote Peace and Conflict Resolution.

Dr. Kareem Makanjuola

Hon. Commissioner for Regional & Intergovernmental Affairs,
Ekiti State Government.

ACKNOWLEDGEMENTS

I am delighted to acknowledge the support of the State Government for her dedications, cooperation and support toward the development of the State and region as a whole. I equally appreciate the loyalty of the Ministry of Budget and Economic Planning, most especially the Department of Planning Research and Statistics for their cooperation and understanding in this regard. I also acknowledged the unrelenting contributions of the members of staff of the Ministry especially the Director, Regional Development and the Director, Finance and Accounts for their full supports to ensure effective service delivery in the Ministry.

Mrs. Olayiwola Bolanle

Director of Finance & Accounts,
For Permanent Secretary

EXECUTIVE SUMMARY

The Ministry of Regional Development and Inter-Governmental Affairs was bifurcated from the then Ministry of Regional Development and Special Duties in August, 2023 for the purpose of regional development and Intergovernmental Affairs. The Ministry is saddled with responsibilities to drive Regional Development and security collaboration, within the South West States of Nigeria.

It is also worthy to note that the Ministry falls under governance “B” as part of the 6 pillars of the present Administration.

The Activities of the Ministry could be divided into two (2) major categories:

(A) SPECIALIZED ACTIVITIES

These are:

- i. The Ministry aligns with the view and aspiration of South West individual groups and communities such as Yoruba Academy, OPC and Afenifere Renewal group (ARF) to achieve the Developmental Agenda for the States in the South West of Nigeria.
- ii. The Ministry Serves as focal representative for the State at the DAWN Commission meetings;
- iii. The Ministry engages in collaboration with Security Agencies such as Amotekun Corps and Forest Rangers through regular meetings on safety of lives and properties in the State.
- iv. The Ministry is to serve as the State secretariat to South West Governor’s forum, obtain approval of Mr. Governor to host the Governor’s forum, generate communique for the forum.

(B) GENERAL ACTIVITIES

These are the routine activities which are usually performed by other Ministries, Departments and Agencies (MDAs). This concerns the Department of Administration & Supplies, and Finance & Accounts.

Mr. Onipede Olufemi

Director Admin & Supplies

4.0 Introduction

4.1 Summary of the Sector's Expenditure

Table 13: Sector's Expenditure Summary

Expenditure Type	Item	2026	2027	2028	Total 2026 - 2028
Capital					
	Ceiling	241,759,033.40	266,106,878.70	283,511,116.40	791,377,028.50
	Proposal	189,000,000.00	189,000,000.00	189,500,000.00	567,500,000.00
	Balance	52,759,033.40	77,106,878.70	94,011,116.40	223,877,028.50

4.2 Outline of the Structure of the Document

The 2026-2028 MTSS document is made up of the following five (5) chapters:

Chapter 1:

The chapter explains what the MTSS is and the purpose for which it has been developed for the Regional Sector. It provides an outline of the process that was used to develop the MTSS. Furthermore, it sets out a summary of the key programmes, expected outcomes and the corresponding expenditure for the Sector over the plan period towards the realization of the State's strategic goals for Ekiti.

Chapter 2:

It provides a brief history of Ekiti State, along with some contexts around the role of the Regional Sector in the State's economic development agenda. It looks at the major global policies (international, national and State-level) that have a bearing on the Economic Sector of the State and how they inform the development and performance of the Sector generally. The chapter provides an overview of the institutional structure of the Sector and sets out the Vision, Mission and Core Values for the Regional Sector. It also provides an outline of the Sector's strategic objectives and key programmes to be implemented over the 2026-2028 MTSS period.

Chapter 3:

It sets out the major challenges facing the Sector, the financial resources available to the Sector over the period and indication of the highest priority projects to be implemented by the Sector during the period. It further gives an outline of the Development Partners providing support for the Sector and the nature of the support that they are providing. It details the key strategic priorities of the Sector as well as the strategies that will be implemented in order to address the strategic priorities. The chapter further looks at those areas of inter-sectoral cooperation that are required for the achievement of the strategic goals of the State. The chapter ends with setting out Results Framework and roles and responsibilities for developing and tracking Annual Operational Plan.

Chapter 4:

It looks at the financial resources that is available to the Regional Sector over the plan period – the process used to determine expenditure projection and an outline of proposed capital and recurrent expenditure.

Chapter 5:

It sets out the framework that will be used in conducting annual performance review in the Regional Sector, as well as how to carry out the monitoring and evaluation (M&E) of the MTSS.

4.3 The Sector and Policy in the State

4.3.1 Overview of the Sector's Institutional Structure

Regional Sector is responsible for strengthening relevant state institutions through zonal or regional cooperation, building capacity, prevent violence, combat terrorism and crime. It also support positive economic, social and environmental links between urban and rural areas by strengthening national and regional development planning.

The sector also serves as secretariat for the Nigeria Governor's Forum and DAWN Commission. It also provides synergy between the Local Government, State and Federal Government Agencies on developmental activities in Ekiti State.

4.3.2 Review of the performance of the Sector in 2025

Ekiti State's regional sector has made significant progress in economic diversification, infrastructure development, investment promotion and internally generated revenue.

4.3.3 Ekiti State Regional Sector Policy

Ekiti State's regional sector policy focuses on promoting economic growth, improving infrastructure and enhancing the quality of lives for the citizens.

4.3.4 Mission, Vision and Core Values

MISSION

The mission of the regional sector is to promote investment opportunities and improve the investment climate in Ekiti State through efficient service delivery to key stakeholders.

VISION

The vision is to make Ekiti State the foremost development and investment promotion institution in West Africa, with a focus on creating a conducive business environment, promoting public-private partnerships, and fostering sustainable economic growth.

CORE VALUES

Accountability, Gender sensitivity, Responsiveness, Integrity and Competence

Table 14: Summary of State Level Goals, Sector Level Objectives, Programmes and Outcomes

State-Level Goal	Sector Objective	Programme	Outcome
Peaceful co-existence with the neighbouring States	Foster Cooperative Federalism	DAWN Commission meeting	Conducive environment provided
	Regional collaboration	Stakeholders engagement	Harmonious relationship among States
Grow Gross Domestic Product (GDP)	Increase revenue	Allocation of land for Investors	Availability of fund for capital development
	Promote Economic Growth	Common market within the South West Region	Diversified and Increased sources of revenue

Table 15: Objectives, Programmes and Outcome deliverables (Results Framework)

Programme Segment Code	Description	Programme Segment Level	Capital		
			2026	2027	2028
04	Regional	Sector	189,000,000.00	189,000,000.00	189,500,000.00
0401	Play a vital role and implement the comunique of jo	Objective	-	-	-
0402	To achieve six Western States Development	Objective	9,000,000.00	9,000,000.00	9,500,000.00
040201	Computerization and Digitalization	Programme	9,000,000.00	9,000,000.00	9,500,000.00
0403	To achieve Synergy among the states, for enpowerr	Objective	180,000,000.00	180,000,000.00	180,000,000.00
040301	Rehabilitation / Repairs Of Office Buildings	Programme	180,000,000.00	180,000,000.00	180,000,000.00
0404	Achieve bumper market of food items reduction of f	Objective	-	-	-
0405	Promote Education advancement in the South West	Objective	-	-	-
0406	To ensure good security in southwest State	Objective	-	-	-
0407	Developing southwest through infrastuture	Objective	-	-	-
0410	Not Elsewhere Classified	Objective	-	-	-

4.4 The Development of Sector Strategy

4.4.1 Major Challenges facing the Sector are:

- i. Bureaucratic Complexities
- ii. Lack of Transparency
- iii. Coordination between Government Agencies
- iv. Infrastructure and Market Facilities
- v. Food Security and Agricultural Development
- vi. Job Creation and Human Capital Development
- vii. Funding and Investment

4.4.2 Strategic Responses to the Challenges (Broad Sector Strategies)

- i. Economic diversification
- ii. Investment promotion
- iii. Infrastructural development
- iv. Security enhancement
- v. Revenue growth
- vi. Agricultural development
- vii. Industrial development

Table 5: Major challenges of Economic Sector and planned strategic responses

S/N	Major challenges	Causes of the challenge	Strategic response to the challenge
1	Bureaucratic Complexities	Complex decision making processes	Simplify decision making process
2	Investment and development	Poor land management	Efficient land management
3	Infrastructure and Market Facilities	Poor road networks, lack of modern market facilities and other social amenities.	Collaborate with other States to develop infrastructure

S/N	Major challenges	Causes of the challenge	Strategic response to the challenge
4	Limited financial resources	Low level of IGR	Increase IGR
5	Job Creation and Human Capital Development	Lack of employment opportunity	Create employment opportunities
6	Security concerns	Insecurity in neighbouring States	Protect all borders to prevent the influx of criminals

4.5 Sector Financial Resources

Table 7: Personnel and Overhead Costs – Existing and Projected

Cost Item	Approved Budget	Actual Jan – June, 2025.	Projections (Over MTSS Period)		
	2025	2025	2026	2027	2028
Personnel	22,012,953.30	18,785,647.63	36,422,246.48	37,150,691.41	37,522,198.32
Overhead	21,935,000.00	7,690,000.00	84,874,365.25	87,420,596.21	89,169,008.13

4.6 Project Prioritization

Introduction

Ekiti State Regional Sector focuses on several key areas such as the following:

- i. Infrastructure development
- ii. Agricultural development
- iii. Education and Health care; and
- iv. Digital economy

Table 8: Project Ranking

S/N	Programme Code and Description	Project Name	Implementation MDA	Project Score	Project Ranking	Location LGA(s)	Project Status (Ongoing/ New)	Timelines		Budget Requirement for Plan (N) - Capital Expenditure			
								Project Commencement Year	Expected Year of Completion	2026	2027	2028	
Total Budget Requirement											189,000,000.00	189,000,000.00	189,500,000.00
1	040301 - Rehabilitation / Repairs Of Office	Rehabilitation of dilapidated offices in the Ministry	046400100100 - Ministry Of Regional And Inte	26	1	Ado Ekiti	New	2025	2028	180,000,000	180,000,000	180,000,000	
2	040201 - Computerization and Digitalizati	Computerization and digitalization of Ministry of Regio	046400100100 - Ministry Of Regional And Inte	24	2	State Wide	New	2025	2028	9,000,000	9,000,000	9,500,000	

4.7 Sector's Strategic Priorities

The following are the sector's priorities:

- i. diversification the economy;
- ii. infrastructure development;
- iii. investment promotion; and
- iv. security and human capital development.

4.8 Programmes' Expenditure

Table 9: Summary of programmes' expenditure

Programme Segment Code	Description	Programme Segment Level	Capital		
			2026	2027	2028
04	Regional	Sector	189,000,000.00	189,000,000.00	189,500,000.00
0401	Play a vital role and implement the comunique of jo	Objective	-	-	-
0402	To achieve six Western States Development	Objective	9,000,000.00	9,000,000.00	9,500,000.00
040201	Computerization and Digitalization	Programme	9,000,000.00	9,000,000.00	9,500,000.00
0403	To achieve Synergy among the states, for enpowerr	Objective	180,000,000.00	180,000,000.00	180,000,000.00
040301	Rehabilitation / Repairs Of Office Buildings	Programme	180,000,000.00	180,000,000.00	180,000,000.00
0404	Achieve bumper market of food items reduction of f	Objective	-	-	-
0405	Promote Education advancement in the South West	Objective	-	-	-
0406	To ensure good security in southwest State	Objective	-	-	-
0407	Developing southwest through infrastuture	Objective	-	-	-
0410	Not Elsewhere Classified	Objective	-	-	-

Table 10: Summary Project Costing

S/N	Programme Code and Description	Project Name	Implementation MDA	Location	Project Status (Ongoing/ New)	Budget Requirement for Plan (N) - Capital Expenditure		
				LGA(s)		2026	2027	2028
Total Budget Requirement						189,000,000.00	189,000,000.00	189,500,000.00
1	040301 - Rehabilitation / Repairs Of Office	Rehabilitation of dilapidated offices in the Ministry	046400100100 - Ministry Of Regional And Internal Affairs	Ado Ekiti	New	180,000,000	180,000,000	180,000,000
2	040201 - Computerization and Digitalization	Computerization and digitalization of Ministry of Regional and Local Government	046400100100 - Ministry Of Regional And Internal Affairs	State Wide	New	9,000,000	9,000,000	9,500,000

4.9 Responsibilities and Operational Plan

Table 11: Expenditure by MDA

Administrative Segment Code	MDA Name	Capital Expenditure		
		2026	2027	2028
Total		189,000,000.00	189,000,000.00	189,500,000.00
	Ministry of Regional and Inter-Governmental Affairs	189,000,000	189,000,000	189,500,000

4.10 Expenditure Projection Process and Capital – Recurrent Expenditure Comparison

4.10.1 Capital – Recurrent Expenditure Comparison

Table 12: Capital – Recurrent Expenditure Comparison

Year	Personnel Expenditure (N)	Overhead Expenditure (N)	Recurrent Expenditure (N)	Capital Expenditure (N)	Ratio of Capital to Recurrent Expenditure
2026	36,422,246.48	84,874,365.25	121,296,611.73	241,759,033.40	2:1
2027	37,150,691.41	87,420,596.21	124,571,287.62	266,106,878.70	2:1
2028	37,522,198.32	89,169,008.13	126,691,206.45	283,511,116.40	2:1

4.11 Annual Performance Review and Monitoring and Evaluation

4.11.1 Annual Sector Performance Review

The Regional sector has recorded significant progress in Ekiti State. Some of the key achievements are:

- i. Investment Promotion: The State's conducive environment has undoubtedly increased the number of investors in the State;
- ii. Infrastructure Development: The State government aims to stimulate economic activities and create employment opportunities through infrastructural development; and
- iii. Security of life and property: The State has made huge investment in the security architecture of the State.

4.12 Results of Projects Prioritization

Some of the results of projects prioritization of Regional Sector in Ekiti State are:

- i. Economic Development: There is significant development as a result of ease of doing business and conducive environment created by the State Government;
- ii. Infrastructure Development: The State Government in collaboration with Federal Government has improved quality infrastructure of the State; and
- iii. Increased GDP: The availability of land for farming activities has increased the GDP of the State.

05 SOCIAL SECTOR

FOREWORD

The Strategic Development Programme of His Excellency, the Governor of Ekiti State, Biodun Abayomi Oyeibanji is anchored on six (6) pillars: Governance, Youth Development & Job Creation, Human Capital Development, Agriculture & Rural Development, Infrastructure & Industrialization, Arts culture & Tourism. To actualise a sustainable socio-economic transformation, the State has a sectorial approach that classified MDAs. The social sector comprises Ministries of Education, Health & Human Services, Women Affairs & Social Welfare, Youth & Sports Development, Local Government Affairs and Office of Establishment & Service Matters.

The 2026-2028 Medium Term Expenditure Framework (MTEF) for the social sector identified priorities and allocated resources in alignment with the Ekiti State Development Plan 2021-2050. This is to attain highly impactful outcomes in the sector. The document is designed to enhance fiscal sustainability, improve public investment and strengthen budget performance monitoring.

It is a product of the collaborative inputs of all the MDAs in the social sector for improved social investments that support a healthy and enlightened society for sustainable growth and development.

On this note, I appreciate His Excellency, Governor Biodun Abayomi Oyeibanji for the platform that will ensure the wellbeing of all the people in Ekiti State.

Dr. (Mrs) K. O. O. Aderiye, *mni*
Hon. Commissioner for Education,
Ekiti State.

ACKNOWLEDGMENTS

The production of 2026-2028 edition of Medium Term Expenditure Framework (MTEF) is a crucial milestone in the relentless pursuit of quality of life and wellness of the people of Ekiti State. It particularly addresses the social sector environment by ensuring healthy, educated and productive society.

We wish to express our appreciation to The Executive Governor of Ekiti State His Excellency, Biodun Abayomi Oyebanji for his remarkable commitment to improving the quality of life in Ekiti State. This is evident in the strategic development initiatives and programmes in Ekiti State. Special recognition is accorded to the Ministry of Budget and Economic Planning for its coordinating roles that have shaped the production of this document.

Let me express my profound gratitude to the support and leadership of the Political Heads and the Accounting Officers of the participating Ministries Departments and Agencies under the Social Sector: Education; Health and Human Services; Chieftaincy & Home Affairs; Rural and Community Development; Women Affairs, Gender Empowerment & Social Welfare; Youth & Sport Development; Environment; Local Government Affairs and Office of Establishment and Service Matters.

Finally, we commend the dedication and invaluable contributions of the technical officers at the MDAs, Consultant and all Stakeholders for their collective efforts that culminated to the production of this framework. Their collaborative commitments and inputs remain the driving force behind this document.

Mike Olusola Omolayo

Permanent Secretary,
Ministry of Education,
Ekiti State.

EXECUTIVE SUMMARY

Ministries of Education, Chieftaincy Affairs, Rural & Community Development, Women Affairs, Gender Empowerment & Social Welfare, Youth & Sports Development, Environment, Local Government Affairs, Health & Human Services, and Office of Establishments & Service Matters.

- 1. Context & Strategic Intent:** Ekiti State's social sector drives human capital, community cohesion, and inclusive growth. The 2026-2028 MTEF prioritises efficient, pro-poor and gender-responsive spending that improves learning outcomes, primary healthcare access, social protection coverage, youth employability, climate resilience, and public service capability. The framework aligns with the Ekiti State Development Plan (ESDP), SDGs (notably 1-5, 8,10,11,13), and national Human Capital Development (HCD) priorities.

Macroeconomic & fiscal assumptions:

- i. Prudent revenue growth anchored on improved IGR mobilisation and realistic FAAC projections.
- ii. Expenditure discipline with a shift to high-impact programs and value-for-money procurement.
- iii. Targeted capital spending in education, health, water/sanitation, and climate adaptation.
- iv. Progressive, gender-responsive budgeting and protection of social sector floors.

2. Vision & Outcomes (by 2028):

- i. **Education:** Higher foundational literacy/numeracy, improved transition and completion rates, safer and more inclusive schools.
- ii. **Health:** Stronger Primary Health Care (PHC) system, improved maternal/child health, expanded health insurance coverage, and epidemic preparedness.
- iii. **Social Welfare & Gender:** Scaled social protection for the poor and vulnerable, GBV prevention/response, enhanced care services for children, elderly and persons with disabilities.

- iv. **Youth & Sports:** Increased youth employment/skills placement and community sports infrastructure.
- v. **Environment:** Cleaner, safer, climate-resilient communities with better waste management and reforestation.
- vi. **Rural/Community Development & Local Government Affairs:** Expanded basic services in rural wards and stronger local governance for last-mile delivery.
- vii. **Office of Establishments & Service Matters:** A professional, digitised, and performance-oriented civil service.

3. Priority Policy Objectives (PPOs):

- i. **Strengthen human capital:** Invest in quality basic education, PHC, WASH, nutrition and early childhood.
- ii. **Protect the vulnerable:** Expand targeted cash/food support, disability-inclusive services, and GBV response.
- iii. **Empower youth:** Scale skills-to-jobs programmes tied to market demand MSME growth.
- iv. **Build climate resilience:** Mainstream climate-smart infrastructure, waste management, and disaster risk reduction.
- v. **Enhance service delivery:** Performance contracts, e-governance, payroll/personnel controls, and results-based financing.
- vi. **Deepen community participation:** Leverage traditional institutions, CSOs and LGAs for accountability and conflict mitigation.

4. Programme Portfolio & Key Interventions (by MDAs):

a. Education:

- i. Remedial literacy/numeracy “Catch-up” and teacher coaching; deployment of learning assessments each term.
- ii. School infrastructure: Classrooms, WASH, inclusive facilities; school safety and feeding where cost-effective.
- iii. Digital public goods: EMIS upgrade, teacher attendance & lesson-plan tools; curriculum for STEM/TVET.

b. Health & Human Services:

- i. PHC revitalization (staffing, commodities, cold chain, solarisation); maternal, newborn & child health outreach.
- ii. Health insurance enrolment subsidies for the poor; telemedicine pilots for remote areas.
- iii. Disease surveillance/epidemic preparedness; nutrition (IYCF, micronutrients).

c. Women Affairs, Gender Empowerment & Social Welfare:

- i. Targeted cash transfers/public works for poor households; case management for vulnerable children.
- ii. GBV prevention/response centres, hotlines, survivor services; economic empowerment for women/PLWDs.
- iii. Community-based care services for elderly and persons with disabilities.

d. Rural & Community Development:

- i. Rural roads/culverts, boreholes and small-town water schemes; solar mini-grids for health posts/schools.
- ii. Community-driven development (CDD) grants with social accountability.

e. Environment:

- i. Integrated solid waste management (collection, transfer stations, recycling pilots); sanitation campaigns.
- ii. Reforestation/urban greening; flood/drainage works; state climate action plan implementation.

f. Chieftaincy & Home Affairs:

- i. Mediation/peace building platforms; cultural heritage documentation and festivals to boost social cohesion/tourism.

g. Local Government Affairs:

- i. Capacity-building for councils on planning, budgeting, procurement, and own-source revenue; joint service delivery compacts with MDAs.

h. Office of Establishments & Service Matters:

- i. Payroll cleanup (HR, IPPIS/BVN validation); competency frameworks; performance contracts for MDAs.
- ii. Digital records, e-learning for civil servants; ethics and anti-corruption compliance.

5. Financing Strategy (indicative):

- i. **Protect social sector floor** of total expenditure and prioritise O&M for frontline service delivery.
- ii. **Rebalance** from low-impact projects to learning/PHC social protection and climate-resilient infrastructure.
- iii. **Crowd-in funds:** Partnerships with FG programmes, development partners, private sector (PPP for WASH/waste/mini-grids), and diaspora philanthropy.
- iv. **Value for Money:** Framework contracts for textbooks/ commodities, pooled procurement, and lifecycle costing.
- v. **Domestic resource mobilization:** IGR reforms (property rates, environmental levies with safeguards), earmarked “green fees” for waste/watershed protection.

6. Public Financial Management and Delivery Reforms:

- i. Programme-based budgeting with clear output indicators and quarterly performance reviews.
- ii. Result-based financing pilots in PHC and schools tied to verified outputs.
- iii. E-procurement rollout; open contracting data; community monitoring scorecards.
- iv. Asset management and preventive maintenance plans for schools, PHCs, and water schemes.
- v. Gender-responsive and disability-inclusive budgeting across MDAs.

7. Cross-Cutting Themes:

- i. **Gender and Inclusion:** Mandatory sex/age/disability-disaggregated data; 30% women/youth participation in community project committees.

- ii. **Climate and Resilience:** Climate screening of all capital projects; solarisation, efficient lighting, and rainwater harvesting in public facilities.
- iii. **Digital Transformation:** EMIS, DHIS2/LMIS strengthening, GRM hotlines, and citizen feedback dashboards.
- iv. **Partnerships and Communication:** Behaviour-change campaigns on hygiene, nutrition, school attendance, GBV prevention.

8. Performance Framework (headline KPIs by 2028):

- i. **Education:** ≥15-point gain in Grade 3 literacy & numeracy; ≥90% teacher attendance; ≥85% WASH-functional schools.
- ii. **Health:** ≥70% PHC meeting minimum service standards; ≥40% population with health insurance; ≥80% Penta3 immunization coverage.
- iii. **Social Protection/GBV:** ≥150,000 poor individuals covered by social protection; functional GBV response in all LGAs; 100% one-stop centres operational.
- iv. **Youth & Jobs:** ≥50,000 youths trained; ≥60% job/enterprise placement rate within 6 months.
- v. **Environment/Climate:** ≥40% of urban waste properly collected; 1 million trees planted/survived; flood risk reduced in mapped hotspots.
- vi. **Service Delivery:** 100% MDAs on performance contracts, quarterly budget execution reports published; ≥20% saving from e-procurement.

9. Risk and Mitigation:

- i. **Revenue shortfalls/inflation:** Conservative forecasting; quarterly reprioritisation and buffer for essential drugs/books.
- ii. **Human resource gaps:** Targeted recruitment/retention for teachers, nurses, midwives; rural hardship allowances.
- iii. **Supply chain disruptions:** Framework contracts, buffer stocks, local supplies development.
- iv. **Climate shocks/insecurity:** Dedicated contingency funds; early-warning and community policing/mediation through traditional institutions.
- v. **Coordination failures:** Strong inter-ministerial steering committee and Delivery Unit tracking a single results scorecard.

10. Governance, Coordination & Next Steps:

- i.** Establish a Social Sector Steering Committee (Finance, Budget & Economic Planning; Education; Health; Women Affairs; Youth; Environment) chaired at senior level, with monthly delivery clinics.
- ii.** Finalise 2026-2028 sector ceilings, update programme costings, and publish the Results.
- iii.** Roll out a citizen feedback dashboard and quarterly public performance reports.
- iv.** Prepare pipeline for development partner financing and PPP opportunities (WASH, waste, solar, e-health).

Mr. Tope Akomolede

Deputy Director, Planning Research & Statistics,
Ministry of Education,
Ekiti State.

5.0 Introduction

5.1 Summary of the Sector's Expenditure

Table 16 Sector's Expenditure Summary

Expenditure Type	Item	2026	2027	2028	Total
Capital	Ceiling	99,570,184,755.08	109,598,018,756.84	116,766,078,368.91	325,934,281,880.83
	Proposal	97,595,274,471.00	80,795,137,617.50	91,049,343,603.50	269,439,755,692.00
	Balance	1,974,910,284.08	28,802,881,139.34	25,716,734,765.41	56,494,526,188.83

5.2 Outline of the Structure of the Document

This Ekiti State 2026-2028 Social Sector MTSS document is made up of the following five (5) chapters:

Chapter 1

This chapter explains MTSS and the purpose for which it has been developed for the Social Sector. It provides an outline of the processes used to develop the MTSS. Furthermore, it sets out a summary of the key programmes, expected outcomes and the corresponding expenditure for the Sector over the plan period towards the realization of the State's strategic goals in 2026.

Chapter 2

It provides a brief history of Ekiti State, along with some contexts around the role of the Social Sector in the State's economic development agenda. It looks at the major global policies (international, national and State-level) that have a bearing on the Social Sector of the State and how they inform the development and performance of the Social Sector generally. The chapter provides an overview of the institutional structure of the Sector and sets out the Vision, Mission and Core Values for the Social Sector. It also provides an

outline of the Sector's strategic objectives and key programmes to be implemented over the period.

Chapter 3

It sets out the major challenges facing the Sector, the financial resources available to the Sector over the plan period and indication of the highest priority projects to be implemented by the Sector during the period. It further gives an outline of the Development Partners that are providing support for the Sector and the nature of the support that they are providing. It details the key strategic priorities of the Sector and the strategies that will be implemented to address the strategic priorities. The chapter further looks at those areas of inter-sectoral cooperation required for the achievement of the strategic goals of the State. The chapter ends with setting out Results Framework and roles and responsibilities for developing and tracking Annual Operational Plan.

Chapter 4

It looks at the financial resources available to the Social Sector over the plan period, the process used to determine expenditure projections and an outline of proposed capital and recurrent expenditure.

Chapter 5

It sets out the framework that will be used in conducting annual performance review in the Social Sector, as well as how to carry out monitoring and evaluation (M&E) of the MTSS.

5.3 The Sector and Policy in the State

5.3.1 Overview of the Sector's Institutional Structure

Ekiti Social Sector institutional structure is made up of various components that work together to provide essential services to the people.

Education

The State Government prioritizes education, with initiatives aimed at improving access to quality education.

Healthcare

- i. The State has a well-structured healthcare system, with medical professionals earning salaries under the Consolidated Medical Salary Structure (CONMESS).
- ii. Healthcare workers, including doctors, nurses, and laboratory scientists, receive competitive salaries and benefits.

Social Welfare and Security

- i. The State Government provides various allowances and benefits to civil servants, including housing, transport, leave, medical, and utility allowances.
- ii. Pension schemes and gratuities are also in place to ensure the well-being of retired civil servants.

Youth Development and Job Creation

- i. Initiatives like the "Bring Youth Back into Agriculture" project aimed to promote youth empowerment and job creation.
- ii. The State Government focuses on providing opportunities for young people to develop skills and contribute to the state's economic growth.

These components of the social sector institutional structure in Ekiti State work together to provide a framework for delivering essential services, promoting social welfare and driving economic development.

5.4 The Review of the Performance of the Sector in 2025

Total Capital 2025	Total Capital Budget for Social sector	Actual Capital Jan – Jun, 2025	Actual Performance (Q1 & Q2) %
183,728,507,129.54	26,490,545,487.35	4,881,552.390.50	18.4%

Table 17: 2025 Approved and Actual Budget for Social Sector.

The projects implemented under Social Sector have contributed to the development of the State and Ekiti people in general

5.5 Ekiti State Social Sector Policy

Ekiti State's social policy focuses on providing a framework for social protection, welfare and development. The State Government partnered with UNICEF to develop a Social Protection Policy, which aims to establish a gender-sensitive and age-appropriate framework to ensure a minimum social protection floor for all Ekiti people.

Key Objectives:

- i. Reduction in poverty rate: Reduce poverty rate by 30% by 2024 and enhance human capital development.
- ii. Improvement in human development index: Improve human development index by 20% by 2025.
- iii. Provision of social protection: Provide social protection for the young, old, and vulnerable populace.

Guiding Principles:

- i. Universal Basic Needs: Ensure all citizens have access to basic needs like education, health, food security, and employment.
- ii. Citizenship: Provide a minimum standard of living for all citizens.

- iii. Social Inclusiveness: Promote economic, social, political, and cultural opportunities for citizens' participation.

The policy also emphasizes the importance of social protection schemes, including non-contributory pensions for the most vulnerable populations, to address poverty and inequality.

5.6 Vision, Mission and Core Values

VISION

To effectively develop and harness the full potentials of women, children, persons with disabilities and other vulnerable persons and create sufficient jobs and employment opportunity through Sports, Vocational skill acquisition and human capital development through effective monitoring and evaluation of programme and project based on sufficient statistical data and information.

MISSION

To reduce poverty through women empowerment, children, persons living with disabilities, provide jobs for youths through social investment programme and sports and accelerate human capital development through statistical data and effective monitoring and evaluation of programmes and projects.

CORE VALUES

Gender Sensitivity, Responsiveness, Accountability, Integrity and Competence

Table 17 Summary of State Level Goals, Sector Level Objectives, Programmes and Outcomes

State-Level Goal	Sector Objective	Programme	Outcome
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State-Level Goal	Sector Objective	Programme	Outcome
Poverty Reduction	Reduce poverty to the barest minimum	Empowerment programmes covering: Youths, Women/Girls, Widows, Indigent people, The Elderly, Families with Multiple Babies etc.	Increased number of beneficiaries in poverty alleviation programmes.
	Improve overall well-being of citizens.		
Unemployment Reduction	Undertake growth and infrastructure investment in roads, bridges, solar power and communication technologies.	Talent hunt/development covering football and other sporting competition among the young ones.	Reduced unemployment level in Ekiti State.
Human capital Development.	Boost human development index 2025.	Human Capital Development through the following: (a) Training and retraining of artisan (b) Graduate conversion Schemes (c) Youth in Agriculture business (d) Graduate attachment programme (e) Vocational skill acquisition and resettlement programme.	Increased number of skilled personnel and available jobs.
	Invest in education. Health care and skills training.		
Universal Healthcare	Achieve universal healthcare coverage by 2026.	Ulerawa Program. Ekiti State Health Insurance Scheme (EKHIS).	Improved maternal and child health services, expanded health coverage and health system infrastructure.
	Ensure equitable access to quality healthcare for all residents.		
Social Protection	Establish a social	Community based	Enhanced social security

State-Level Goal	Sector Objective	Programme	Outcome
	protection framework to support vulnerable populations, including the young, old and those in need.	targeting for the poor and vulnerable, household uplifting programme.	in the State.
	Provide a safety net and promote social cohesion.	Social investment coordinating agency.	

Table 4 Objectives, Programmes and Outcomes Deliverables (Results Framework)

Programme	Sector Objective	Expected Output	Output KPI	Output KPI Baseline		Output Targets			
				Value	Year	2025	2026	2027	2028
050102 - Purchase of Library Books & Equipment	To provide accessible, affordable, qualitative, inclusive, functional and sustainable education for enlightenment and enterprise using emerging technology	Procure relevant subject text-books for 203 public secondary schools, 927 public primary schools, 6 technical colleges and tertiary and other institutions in Ekiti State	% increase in the numeracy/literacy	650,000,000.00	2025	Varies	Varies	Varies	Varies
050103 - Purchase of Sporting / Gaming Equipment	To provide accessible, affordable, qualitative, inclusive, functional and sustainable education for enlightenment and enterprise using emerging technology	Procure sporting and gaming equipments for the 203 public secondary schools, 927 primary schools, 6 technical colleges and tertiary institutions	Number of schools with sporting/gaming equipment	450,000,000.00	2025	Varies	Varies	Varies	Varies
050104 - Purchase of Agricultural Equipment	To provide accessible, affordable, qualitative, inclusive, functional and sustainable education for enlightenment and enterprise using emerging technology	Agricultural implements to all 203 public secondary schools, 6 technical colleges, the Agric Department of the tertiary and other institutions	Number of schools with Agric implements/tools	550,000,000.00	2025	Varies	Varies	Varies	Varies
050105 - Purchase of Industrial Equipment	To provide accessible, affordable, qualitative, inclusive, functional and sustainable education for enlightenment and enterprise using emerging technology	Procure industrial equipment for the 203 public secondary schools, 6 technical colleges, the skills acquisition centres and tertiary institutions in Ekiti State	Number of schools with industrial equipment	3,500,000,000.00	2025	Varies	Varies	Varies	Varies
050106 - Construction / Provision of Public Schools	To provide accessible, affordable, qualitative, inclusive, functional and sustainable education for enlightenment and enterprise using emerging technology	Establishment of additional public secondary/primary schools, technical colleges and expansion of the existing structure in the tertiary institutions in Ekiti State	Number of additional schools established and new structures put in place	7,500,000,000.00	2025	Varies	Varies	Varies	Varies
050107 - Rehabilitation / Repairs - Public Schools	To provide accessible, affordable, qualitative, inclusive, functional and sustainable education for enlightenment and enterprise using emerging technology	Repairs of dilapidated structures at the 203 public secondary schools, 927 public primary schools, 6 technical colleges, skills acquisition centre at the 16 LGAs and the tertiary institutions	Number of dilapidated structures repaired	5,500,000,000.00	2025	Varies	Varies	Varies	Varies
050108 - Construction of ICT Infrastructure	To provide accessible, affordable, qualitative, inclusive, functional and sustainable education for enlightenment and enterprise using emerging technology	Enhancement of Research and Development across the MDAs and tertiary institutions/Training of Research and Development officers	Number of times research works were carried out	2,000,000,000.00	2025	Varies	Varies	Varies	Varies
050109 - Construction/Provision of Infrastructure	To provide accessible, affordable, qualitative, inclusive, functional and sustainable education for enlightenment and enterprise using emerging technology	Tracking of the teaching and learning process and the students progress after graduation in all educational institutions across the state(Public secondary/Primary schools and Technical colleges) and tertiary institutions	Number of time monitoring and evaluation are carried out	350,000,000.00	2025	Varies	Varies	Varies	Varies
050110 - Computerization and Digitalization	To provide accessible, affordable, qualitative, inclusive, functional and sustainable education for enlightenment and enterprise using emerging technology	Actualization of accurate and verifiable educational data to inform decision making	Number of data bank established across the educational sector	1,350,000,000.00	2025	Varies	Varies	Varies	Varies

050201 - Purchase of Motorcycle	To ensure sustainable development through optimal peace and unity across the communities in Ekiti State and promoting adequate welfare of the Royal Fathers	3 units of motorcycles	Number of Motorcycles procured	4,500,000.00	2025	0	2 units	1 unit	0
050202 - Purchase of Computer	To ensure sustainable development through optimal peace and unity across the communities in Ekiti State and promoting adequate welfare of the Royal Fathers	2 laptop computers	Number of laptop computers procured	1,400,000.00	2025	2 units	2 units	0	0
050203 - Purchase of Computer Printers	To ensure sustainable development through optimal peace and unity across the communities in Ekiti State and promoting adequate welfare of the Royal Fathers	2 computer Printers	Number of Computer Printers procured	600,000.00	2025	0	2 units	0	0
050204 - Purchase of Photocopy Machines	To ensure sustainable development through optimal peace and unity across the communities in Ekiti State and promoting adequate welfare of the Royal Fathers	1 Photocopy Machine	Number of Photocopy Machine procured	1,600,000.00	2025	0	1 unit	0	0
050205 - Rehabilitation/Repairs of Office Buildings	To ensure sustainable development through optimal peace and unity across the communities in Ekiti State and promoting adequate welfare of the Royal Fathers	Repairs of dilapidated building	Number of dilapidated building repaired	15,000,000.00	2025	0	1 unit	0	0
050301 - Construction and provision of water facility	To establish and maintain the required infrastructure to boost evenly spread development, resilience and inclusive economic growth including rural assess to basic economic resources	Provision of portable water to the communities	% increase in the commercial/economic activities of rural & communities dwellers	500,000,000	2025	0unit	50units	50units	50units
050302 - Construction of market/parks	To establish and maintain the required infrastructure to boost evenly spread development, resilience and inclusive economic growth including rural assess to basic economic resources	To boost comercial activities in the local communities and easy of transportation of goods and services	% increase in the commercial/economic activities of rural & communities dwellers	500,000,000	2025	1unit	50units	50units	50units
050303 - Rehabilitation/repairs - Roads	To establish and maintain the required infrastructure to boost evenly spread development, resilience and inclusive economic growth including rural assess to basic economic resources	Provide motorable access roads that link the farmsteads & rural communities to the towns	50% increase in number of kilometre of roads opened up and culverts constructed	800,000,000	2025	0km	100km	100km	100km
050304 - Rehabilitation/Repairs - Infrastructures	To establish and maintain the required infrastructure to boost evenly spread development, resilience and inclusive economic growth including rural assess to basic economic resources	Accessbility to morden facilities	50% reduction in rural urban drift hereby engaging the citizens in meaningful economic activities	1,500,000,000	2025	35units	100units	100units	100units
050305 - Rehabilitation/repairs - Market/parks	To establish and maintain the required infrastructure to boost evenly spread development, resilience and inclusive economic growth including rural assess to basic economic resources	Abandoned projects reactivated and put into use improving economic wellbeing	50% increase in the economic activities of rural dwellers	500,000,000	2025	16units	200units	200units	200units
050306 - Rehabilitation of existing Non Functional Borehole	To establish and maintain the required infrastructure to boost evenly spread development, resilience and inclusive economic growth including rural assess to basic economic resources	Availability of Safe drinking water and for domestic use	50% increase in the population having access to portable water	500,000,000	2025	16units	100unit	100units	100units
050401 - Purchase of Computers	To promote the well- being of Women, Children, Persons with Disabilities (PWDs) and the Vulnerables towards enhancing their ability to utilize their potential, ensure reduction in poverty and advancing development in our society.	Conducive environment for the Abused Women and Girls are put in place	Evidence of building rehabilitated or repaired	500,000,000	2025	4	4	4	4
050402 - Computer Software Acquisition	To promote the well- being of Women, Children, Persons with Disabilities (PWDs) and the Vulnerables towards enhancing their ability to utilize their potential, ensure reduction in poverty and advancing development in our society.	More formalized marriages	Evidence of building constructed	300,000,000	2025	1	1	1	1
050403 - Purchase of Teaching /Learning Aid Equipment	To promote the well- being of Women, Children, Persons with Disabilities (PWDs) and the Vulnerables towards enhancing their ability to utilize their potential, ensure reduction in poverty and advancing development in our society.	Adequate water supply and light to the inmate at Children Correctional Centre ,Ado- Ekiti	Bore hole constructed and Solar light installed	50,000,000	2025	50	60	65	70

050404 - Economics Empowerment	To promote the well- being of Women, Children, Persons with Disabilities (PWDs) and the Vulnerables towards enhancing their ability to utilize their potential, ensure reduction in poverty and advancing development in our society.	More conducive environment to work	Secured environment to work	50,000,000	2025	4	5	5	5
050405 - Rehabilitation/Repair of Residential Building	To promote the well- being of Women, Children, Persons with Disabilities (PWDs) and the Vulnerables towards enhancing their ability to utilize their potential, ensure reduction in poverty and advancing development in our society.	Improvement in the Economic status and living conditions of beneficiaries including Persons with Disabilities	Numbers of Beneficiaries Empowered	597,000,000	2025	2000	3000	4000	5000
050406 - Construction/ Provision of Housing	To promote the well- being of Women, Children, Persons with Disabilities (PWDs) and the Vulnerables towards enhancing their ability to utilize their potential, ensure reduction in poverty and advancing development in our society.	Conducive environment for Vocational Training and improve means of livelihood	Number of buildings constructed and equipped	80,000,000	2025	4	4	4	4
050407 - Rehabilitaion/ Repairs- Housing	To promote the well- being of Women, Children, Persons with Disabilities (PWDs) and the Vulnerables towards enhancing their ability to utilize their potential, ensure reduction in poverty and advancing development in our society.	Improved living conditions of Gender- Based Violence Survivors	Numbers of buildings rehabilitated and repaired	105,000,000	2025	10	15	18	20
050408 - Rehabilitation/ Repairs- Infrastructures	To promote the well- being of Women, Children, Persons with Disabilities (PWDs) and the Vulnerables towards enhancing their ability to utilize their potential, ensure reduction in poverty and advancing development in our society.	Improved Data accessibility for the Ministry	Evidence of Computer and Software purchased and installed	100,000,000	2025	14	16	20	30
050501 - Rehabilitation/Repair- recreational facilities	To create best model and conducive environment for the Youth to showcase their potentials,skills,capabilities and Entrepreneurship abilities towards Nation building and Economics Development	restored infrastructures and facilities	The whole facilities rehabilitated, community engagement and usage increased by 80%	1	2025	1	1	1	1
050502 - Rehabilitation/repair -infrastructures	To create best model and conducive environment for the Youth to showcase their potentials,skills,capabilities and Entrepreneurship abilities towards Nation building and Economics Development	improving the standard of living of users(Corp members)	five hostels rehabilitated	5	2025	5	5	5	5
050503 - Economic empowerment	To create best model and conducive environment for the Youth to showcase their potentials,skills,capabilities and Entrepreneurship abilities towards Nation building and Economics Development	Good number of youths engaged in the fabrication of different agricultural tools and implements	21 youths in the three senatorial districts empowered yearly	0	2025	0	21	42	42
050504 - Construction of office building	To create best model and conducive environment for the Youth to showcase their potentials,skills,capabilities and Entrepreneurship abilities towards Nation building and Economics Development	Administrative blocks constructed and equipped	three administrative blocks constructed and equipped	0	2025	0	1	1	1
050505 - Construction/Provision of Infrastructure	To create best model and conducive environment for the Youth to showcase their potentials,skills,capabilities and Entrepreneurship abilities towards Nation building and Economics Development	Youth development centers in the three senatorial districts established to support provision of jobs and empowement to youths	three youth development centers built and equipped in the three senatorial district across the State	0	2025	0	1	1	1
050601 - Purchase of Motor Vehicles	To create a sustainable, safe, healthy, friendly & aesthetic environment with mitigating structures to combat ecological challenges for the promotion of improved socio-economic welfare of Ekiti People.	Conducive environment for the Abused Women and Girls are put in place/Conducive environment for vocational studies	Evidence of building rehabilitated or repaired	500,000,000	2025	4	4	4	4
050602 - Purchase of trucks	To create a sustainable, safe, healthy, friendly & aesthetic environment with mitigating structures to combat ecological challenges for the promotion of improved socio-economic welfare of Ekiti People.	More conducive environment to work	Secured environment to work	500,000,000	2025	1	1	1	1

050603 - Construction/Provision of Recreational Facilities	To create a sustainable, safe, healthy, friendly & aesthetic environment with mitigating structures to combat ecological challenges for the promotion of improved socio-economic welfare of Ekiti People.	More formalized marriages	Evidence of building constructed	300,000,000	2025	50	60	65	70
050604 - Purchase of Working Tools	To create a sustainable, safe, healthy, friendly & aesthetic environment with mitigating structures to combat ecological challenges for the promotion of improved socio-economic welfare of Ekiti People.	Adequate water supply and light to the inmate at Children Correctional Centre ,Ado- Ekiti	Bore hole constructed and Solar light installed	50,000,000	2025	4	5	5	5
050605 - Construction/Provision of Office Buildings	To create a sustainable, safe, healthy, friendly & aesthetic environment with mitigating structures to combat ecological challenges for the promotion of improved socio-economic welfare of Ekiti People.	More conducive environment to work	Secured environment to work	50,000,000	2025	2000	3000	4000	5000
050606 - Construction of Markets/Parks	To create a sustainable, safe, healthy, friendly & aesthetic environment with mitigating structures to combat ecological challenges for the promotion of improved socio-economic welfare of Ekiti People.	Improvement in the Economic status and living conditions of beneficiaries including Persons with Disabilities	Numbers of Beneficiaries Empowered	597,000,000	2025	4	4	4	4
050607 - Construction/Provision of Cemeteries	To create a sustainable, safe, healthy, friendly & aesthetic environment with mitigating structures to combat ecological challenges for the promotion of improved socio-economic welfare of Ekiti People.	Improved living conditions of Gender- Based Violence Survivors	Numbers of buildings rehabilitated and repaired	105,000,000	2025	10	15	18	20
050608 - Rehabilitation/Repairs-Water-Way	To create a sustainable, safe, healthy, friendly & aesthetic environment with mitigating structures to combat ecological challenges for the promotion of improved socio-economic welfare of Ekiti People.	Improved Data accessibility for the Ministry	Evidence of Computer and Software purchased and installed	100,000,000	2025	14	16	20	30
050609 - Tree Planting	To create a sustainable, safe, healthy, friendly & aesthetic environment with mitigating structures to combat ecological challenges for the promotion of improved socio-economic welfare of Ekiti People.	For Monitoring & Evaluation	100% increase in the exercise	250,000,000.00	2025	250,000,000.00	400,000,000.00	450,000,000.00	550,000,000.00
050610 - Erosion & Flood Control	To create a sustainable, safe, healthy, friendly & aesthetic environment with mitigating structures to combat ecological challenges for the promotion of improved socio-economic welfare of Ekiti People.	Prompt collection and evacuation of wastes	100% increase in the exercise	380,000,000.00	2025	380,000,000.00	100,000,000.00	170,000,000.00	120,000,000.00
050801 - Construction/ Provision of Hospital / Health Centr	To promote and deliver equitable, accessible, and high-quality healthcare services to the citizens of Ekiti State and beyond through effective collaboration with all stakeholders	Completed sexual assualt referral centre at State Specialist Hospital, Ijero Ekiti	SARC centres BOQ, certificate of completion	125,000,000	2024	125,000,000			
050802 - Purchase of Motor Vehicles	To promote and deliver equitable, accessible, and high-quality healthcare services to the citizens of Ekiti State and beyond through effective collaboration with all stakeholders	Enhanced Supervision and Monitoring. Improved ambulance and emergency medical services	Number of Vehicles Procured	6	2024	0	15	20	22
050701 - Construction/Provisions of Residential Buiding	To set the pace for disease prevention, delivery of quality, efficient, effective, and affordable health care services, and ensure the total health and wellness of Ekiti State citizens towards	Improved Student Welfare and Accommodation	Number of Residential Units Constructed	0	2024	1	1	1	1
050803 - Purchase of Security Communication Equipment	To promote and deliver equitable, accessible, and high-quality healthcare services to the citizens of Ekiti State and beyond through effective collaboration with all stakeholders	Enhanced security network and safety of work environment	numbers of Panasonic digital cameras procured and delivered	0	2024	0	6	6	6

050702 - Rehabilitation / Repairs - Hospital / Health Cent	To set the pace for disease prevention, delivery of quality, efficient, effective, and affordable health care services, and ensure the total health and wellness of Ekiti State citizens towards	Improved infrastructure and functionality of secondary health facilities	numbers of secondary health facilities renovated.	9	2024	9	20	20	20
050804 - Purchase of Office Furniture And Fittings	To promote and deliver equitable, accessible, and high-quality healthcare services to the citizens of Ekiti State and beyond through effective collaboration with all stakeholders	Improved working conditions and comfort in office environments through reliable air conditioning.	numbers of LG air conditioners procured and delivered.	5	2024	15	18	20	20
050703 - Purchase of Health / Medical Equipment	To set the pace for disease prevention, delivery of quality, efficient, effective, and affordable health care services, and ensure the total health and wellness of Ekiti State citizens towards	Improved quality and efficiency of healthcare service delivery through the availability and functionality of essential health and medical equipment in targeted health facilities.	Percentage of procured equipment installed and operational	500	2024	800	1100	1800	3000
050704 - Computerization and Digitalization	To set the pace for disease prevention, delivery of quality, efficient, effective, and affordable health care services, and ensure the total health and wellness of Ekiti State citizens towards	Improved efficiency through digitization of data process	numbers of Computers with software procured and installed.	0	2025	0	5	5	5
050705 - Construction / Provision of Hospital / Health Cent	To set the pace for disease prevention, delivery of quality, efficient, effective, and affordable health care services, and ensure the total health and wellness of Ekiti State citizens towards	Enhanced access to quality and equitable healthcare services through the provision of newly constructed or upgraded hospitals/health centres in underserved areas.	Number of hospitals/health centres constructed or renovated	0	2024	1	1	1	1
050805 - Purchase of Vans	To promote and deliver equitable, accessible, and high-quality healthcare services to the citizens of Ekiti State and beyond through effective collaboration with all stakeholders	Improved supervision of Health facilities and programmes	1. No of supervisory visits made to Health facilities 2. Health Facility Utilization (Outpatient data, Ante-natal data, and Deliveries, Family planning uptake)	0	2025	1	9	3	3
050106 - Construction / Provision of Public Schools	To provide accessible, affordable, qualitative, inclusive, functional and sustainable education for enlightenment and enterprise using emerging technology	4Units of 500 capacity lecture theaters constructed and furnished.	Construction of Ultra-Modern Lecture Theatres, Halls and Classrooms & offices for School of Engineering, Sciences, and Management	1	2025	1	1	1	1
050505 - Construction/Provision of Infrastructure	To create best model and conducive environment for the Youth to showcase their potentials,skills,capabilities and Entrepreneurship abilities towards Nation building and Economics Development	To improve Sporting Activities in the University	Construction of University Sports Complex that meets NUGA Standard	1	2025	0	1	1	1
050901 - Rehabilitation/Repairs of Office Buildings	To ensure that Local Governments are effective, efficient and responsive to the needs of their communities	Complete rehabilitation of the office building	100% rehabilitation of the office building carried out	0	2025	0	60%	20%	20%
050902 - Purchase of Office Furniture And Fittings	To ensure that Local Governments are effective, efficient and responsive to the needs of their communities	Improved working conditions and comfort in office environments through reliable air conditioning	number of office furniture and fittings procured and delivered	0	2025	0	80%	10%	10%
050903 - Purchase of Computers	To ensure that Local Governments are effective, efficient and responsive to the needs of their communities	Functional and specified number and type of laptop computers purchased	Number of laptop computers procured and delivered	0	2025	0	20	25	30

5.7 The Development of Sector Strategy

5.7.1 Major Challenges Facing the Sector

- i. Inadequate funding for programmes/projects.
- ii. Weak institutions which is a great challenge in combating poverty and poverty related issues
- iii. Inadequate skilled personnel to handle the implementation of programmes on social investment.
- iv. Shortage of operational vehicles for effective programme monitoring and evaluation.
- v. Lack of power to aid artisans and small business holders for life sustenance.
- vi. Poor targeting of beneficiaries leading to inclusion and exclusion error.
- vii. Non-availability of internet facilities which is a major contributor to ineffectiveness and inefficiency of operations.

5.7.2 Strategic Responses to the Challenges (Broad Sector Strategies)

- i. Upgrade skills and vocational centers across the State
- ii. Identify the poor and vulnerable for assistance as applicable
- iii. Upgrade the departments/ units handling statistical management on social investment and work collaboratively with Bureau of Statistics for robust data generation for effective planning.
- iv. Improve data base for social register
- v. Strengthen the Gender Based Violence law 2019, equal opportunity law and other relevant laws to ensure full compliance across the state.

Table 5 Major Challenges of Social Sector and Planned Strategic Responses

S/N	Major challenges	Causes of the challenge	Strategic response to the challenge
1.	Inadequate fund for programmes/projects	Limited budget provision for programmes/projects	Adequate and timely release of fund for programmes/projects

S/N	Major challenges	Causes of the challenge	Strategic response to the challenge
	implementation		implementation
2.	Weak institutions framework	Limited access to basic needs	Upgrade institutional framework
3.	Inadequate skilled personnel to handle programmes implementation	Low level of education and job creation	Improved human capital development
4.	Inadequate monitoring and evaluation tools	Lack/insufficient monitoring tools	Provision of monitoring and evaluation tools
5.	Epileptic power supply to aid artisans and small business holders	Low-level of generation, transmission and distribution	Investment in power supply infrastructure
6.	Non-availability of internet facilities	High rate of internet tariffs	Make available internet providers

5.7.3 Sector Financial Resources

Table 6 Summary of 2025 Social Sector Budget Data

Item	Approved Budget (N)	Amount Released (N)	Actual Expenditure (N)	Amount Released as a % of Approved	Actual Expenditure as % of Releases
Social Sector	26,490,545,487.35	4,881,552,390.50	4,881,552,390.50	18.4%	100%

Source: Ekiti State 2025 Audited Financial Statements

Table 7 Personnel and Overhead Costs – Actual and Projections

Cost Item	Approved (₦)	Actual as at 2nd Quarter	Projections (Over MTSS Period)		
	2025	2025	2026	2027	2028
Personnel	24,311,999,760.28	16,128,928,113.99	25,000,762,372.06	25,300,777,619.29	25,453,785,395.48

overhead	36,681,416,947.76	3,066,471,354.10	64,774,803,720.06	66,460,316,943.40	67,382,420,373.64
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5.8 Project Prioritization

Ekiti State Social Sector's prioritization focuses on several key areas

- i. Education and social inclusion;
- ii. Healthcare, and
- iii. Social protection.

These priorities reflect the State government's commitment to improving the lives of its citizen, particularly the most vulnerable populations.

Table 8 Project Ranking

S/N	Programme Code and Description	Project Description	Implementation MDA	Project Score	Project Ranking	Location LGA(s)	Timelines	
							Project Commencement Year	Expected Year of Completion
1	050406 - Construction/ Provision of Housing	Construction of Marriage Registry Buildings in Ado- Ekiti/ onstuction of Destitute camp in Ado- Ekiti/Construction of Relief Home in Ado- Ekiti/Food Banks for Persons with Disabilities across the 16 LGAs/	051400100100 - Ministry of Women Affairs and	33	1	State Wide	2018	2025
2	050702 - Rehabilitation / Repairs - Hospital / Health Centr	Renovation of 20 Secondary Health Facilities (Hospitals) across the 16 Local Governments with associated solarization in 11 Facilities and renovation for 9 General Hospitals in 2026 and 2027 respectively , Renovation of data bank building, building of MOH Staff Clinic	052100100100 - Ministry of Health And Human	32	2	State Wide	2023	2028
3	050102 - Purchase Of Library Books & Equipment	Purchase and distribution of library books and equipment in 50 subjects in 203 public secondary and 924 public primary schools and 19 trade subjects in 6 GTCs in Ekiti State	051700100100 - Ministry of Education	31	3	State Wide	2025	2028
4	050104 - Purchase Of Agricultural Equipment	Purchase and distribution of Agricultural equipment (31 motorized/rechargeable sprain pumps and 7 powered tillers) in selected 30 public secondary schools and GTC, Otun Ekiti.	051700100100 - Ministry of Education	31	3	State Wide	2025	2028
5	050107 - Rehabilitation / Repairs - Public Schools	Renovation of 200 dilapidated secondary schools buildings (classrooms, laboratories and libraries) and 12 workshops in the 6 GTCs.	051700100100 - Ministry of Education	31	3	State Wide	2025	2028
6	050108 - Construction of ICT Infrastructure	Construction and equipment of 200 capacity ICT/CBT Centres in 45 public secondary schools and 3 GTCs.	051700100100 - Ministry of Education	31	3	State Wide	2025	2028
7	050109 - Construction/Provision of Infrastructure	Establishment of 3 Educational Resource Centres (1 per Senatorial District)	051700100100 - Ministry of Education	31	3	State Wide	2025	2028
8	050202 - Purchase of Computer	PURCHASE OF 2 NOS OF HP 14"EP07921WMINTEL LAPTOP COMPUTERS	056600100100 - Ministry of Chieftaincy And Hd	31	3	Ado Ekiti	2025	2026
9	050203 - Purchase of Computer Printers	PURCHASE OF 2 NOS OF HP LASER JET PRO MFP PRINTER	056600100100 - Ministry of Chieftaincy And Hd	31	3	Ado Ekiti	2025	2026
10	050204 - Purchase of Photocopy Machines	PURCHASE OF 1 NO OF SHARP AR-6023NV MONOCROME PHOTOCOPIER	056600100100 - Ministry of Chieftaincy And Hd	31	3	Ado Ekiti	2025	2026
11	050301 - Construction and provision of water facility	Construction/Provision of Borehole/Hand dug well within the farm stead & rural communities across the state not covered by EKWSRA	057000100100 - Ministry of Rural And Commu	31	3	State Wide	2026	2028
12	050302 - Construction of market/parks	Construction of Neighbourhood rural & community Market Stores/shopping stores across Ekiti State	057000100100 - Ministry of Rural And Commu	31	3	State Wide	2026	2028
13	050303 - Rehabilitation/repairs - Roads	Grading of farm steads access road across the state not covered by RAAMP	057000100100 - Ministry of Rural and Commu	31	3	State Wide	2026	2028
14	050304 - Rehabilitation/Repairs - Infrastructures	Rehabilitation of Community Schools/Public toilet/Library/Town Hall/oba palace,Civic Centre etc	057000100100 - Ministry of Rural And Commu	31	3	State Wide	2026	2028
15	050305 - Rehabilitation/repairs - Market/parks	Rehabilitation of Neighbourhood rural & Community Motor parks/market stores of Ekiti State	057000100100 - Ministry of Rural And Commu	31	3	State Wide	2026	2028
16	050306 - Rehabilitation of existing Non Functional Borehole	Rehabilitation of non functional farm stead assets/Communities assets (Solar borehole, hand dug well, culvert/bridges/cassava grader, palm oil processing machine etc	057000100100 - Ministry of Rural And Commu	31	3	State Wide	2026	2028
17	050402 - Computer Software Acquisition	Digitalization of Ministry Database unit ,internet facilities, software installations, capturing of Persons with Disability data across the State and Ministry of women Affairs Data Centre	051400100100 - Ministry of Women Affairs and	31	3	Ado Ekiti	2026	2026
18	050403 - Purchase of Teaching /Learning Aid Equipment	Purchase of Educational Materials and instructional materials for Girl Child education across the 16 LGAS	051400100100 - Ministry of Women Affairs and	31	3	Ado Ekiti	2025	2025
19	050404 - Economics Empowerment	Purchase of 500 Butterfly Sewing Machines, 100 Grinding Machines, 100 Tiger Generators 100 Thermocool Freezers for Artisans across the State during Gender summit/Empowerment of Gender- Based Survivors/Empowerment of widows and indigent families/GEWE programme/purchase of 100 Wheel chair, 100white cane, 200 crutches /purchase of children manual and powerwheel chairs,orthotics &prosthesis, swings, assistive listening devices,speech devices speech therapy games and other activities for Persons with Disabilities	051400100100 - Ministry of Women Affairs and	31	3	State Wide	2025	2026
20	050405 - Rehabilitation/Repair of Residential Building	Renovation of 7 buildings at Women Development Centre, Igede- Ekiti/Renovation of 4 Social Welfare offices at Ado, Ijero, Ido, Ikole Ekiti, Renovation of Transit Home for Abused Women and Girls Ado- Ekiti/Renovation of Sexual Assault Referral Centre in Ado- Ekiti/Renovation of Ekiti State Skill acquisition Centre behind central Bank	051400100100 - Ministry of Women Affairs and	31	3	State Wide	2020	2025
21	050602 - Purchase of trucks	Purchase of 8. no. Sino Garbage waste Compactors, 3 no. Sino roll on hook Loader, 3 no. Man diesel heavy Load roll on hook Loader.	053500100100 - Ministry of Environment	31	3	State Wide	2026	2028
22	050603 - Construction of Recreational Facilities	Construction of public & recreational parks, in Ojumose, okesa,okutagbokutaleri in Ado-Ekiti	053500100100 - Ministry of Environment	31	3	State Wide	2026	2028
23	050604 - Purchase of Working Tools	Purchase of 2 no. drone camera, 20 no. motorcycles,20,000 No. 240L wheelie bins, 200 No. Operative uniforms, 50 No. Wheel barrows, 600 No. Reflective Jackets, 200 No. Rain Boots, 400 No. Rain Coats, 100 Jungle boots, 20 No. Forgger Machine, 30. No Motorized machines, 25 No. klapsack sprayer, 20 nos Brush Cutters,10. Mobile Wheel Measuring Tape, 200 No. Ekiti State Coded Property Pass Hammers	053500100100 - Ministry of Environment	31	3	State Wide	2026	2028
24	050605 - Construction/Provision of Office Buildings	Construction of 10 Control post at Ekiti State. Construction of office Hall as the Meeting point of Environmental officers, Construction of Office Accommodation at the charges (outstations) and fencing of Dump sites	053500100100 - Ministry of Environment	31	3	State Wide	2026	2028
25	050606 - Construction of Markets/Parks	Construction of 10 No. Markets in Ado and its Environs.	053500100100 - Ministry of Environment	31	3	State Wide	2026	2028
26	050607 - Construction/Provision of Cemeteries	Construction of 10. Government cemeteries across the 3 senatorial districts in Ekiti State	053500100100 - Ministry of Environment	31	3	State Wide	2026	2028
27	050608 - Rehabilitation/Repairs-Water-Way	Concrete Channelization across the Elemi & Ureje Rivers in Ado Ekiti, Construction of hydraulic structures across the 3 senatorial zones in Ekiti State.	053500100100 - Ministry of Environment	31	3	State Wide	2026	2028
28	050609 - Tree Planting	Raising of 300,000 exotic (Gmelina &Teak) & indigenous tree species e.g. Obeche, Afara, Oganwo. Tree planting in Erosion Prone areas in Ekitin State. Regeneration & Enrichment Planting across the	053500100100 - Ministry of Environment	31	3	State Wide	2026	2028

29	050610 - Erosion & Flood Control	Desilting of silted hydraulic structures across the 16 LGAs in Ekiti State, Dredging of silted and blocked rivers courses across the 16 LGAs using the Amphibious Swamp Buggy and Regular Excavator	053500100100 - Ministry of Environment	31	3	State Wide	Ongoing	2026	2028
30	050803 - Purchase of Security Communication Equipment	Procurement and installation of 6 Panasonic Digital Camera at the Ministry of Health and Data bank buildings, Ado Ekiti	052100100100 - Ministry of Health And Human Ser	31	3	State Wide	Ongoing	2024	2028
31	050804 - Purchase of Office Furniture And Fittings	Purchase of Ten (10) 2Hp Airconditioners and Twenty set of furnitures including tables and Chairs for offices in SMOH and data bank	052100100100 - Ministry of Health And Human Ser	31	3	Ado Ekiti	New	2025	2026
32	050101 - Purchase Of Teaching / Learning Aid Equipment	Purchase and distribution of teaching/learning aid equipment (250 smart boards and assesories) in 203 public secondary schools & 6 GTCs and 10,000 writing materials for adult literacy in Ekiti State.	051700100100 - Ministry of Education	30	32	State Wide	Ongoing	2025	2028
33	050105 - Purchase Of Industrial Equipment	Purchase, distribution and installation of industrial equipment (lathe machine, milling, arc welding machine, industrial moulding machine, tractors, band saw machine, loom and accessories, sowing machines etc) in 10 public secondary schools, 6 GTCs and 6 Vocational Skills Centres in Ekiti State.	051700100100 - Ministry of Education	30	32	State Wide	Ongoing	2025	2028
34	050110 - Computerization and Digitalization	Computerization and digitalization of education operational activities in Ekiti State	051700100100 - Ministry of Education	30	32	State Wide	Ongoing	2025	2028
35	050502 - Rehabilitation/repair -infrastructures	Rehabilitaion of five blocks of hostels at Ise/Emure NYSC Camp	051300100100 - Ministry of Youth And Sport Devel	30	32	Emure	New	2026	2027
36	050801 - Construction/ Provision of Hospital / Health	Construction of sexual assualt referral centre at State Specialist Hospital, Ijero Ekiti	052100100100 - Ministry of Health And Human Ser	30	32	State Wide	Ongoing	2018	2050
37	050704 - Computerization and Digitalization	igitization of data management at Ekiti State Health Data Bank involving purchase of 5 laptops and software for digitization process	052100100100 - Ministry of Health And Human Ser	30	32	State Wide	Ongoing	2020	2050
38	050103 - Purchase Of Sporting / Gaming Equipment	Purchase, distribution and installation of sporting equipment, facilities and materials to schools in Ekiti State.	051700100100 - Ministry of Education	29	38	State Wide	New	2025	2028
39	050106 - Construction / Provision Of Public Schools	Establishment of additional public secondary schools in Ado Ekiti, Ikere Ekiti, Ido Ekiti and Isaya Ekiti, e-Library at Isan Poly and Construction of 4 unit of students hostels at BOUESTI, ESPOLY, Isan , Workshops at GTCs and perimeter fence at public secondary schools in Ekiti State	051700100100 - Ministry of Education	29	38	State Wide	New	2025	2028
40	050205 - Rehabilitation/Repairs of Office Buildings	Rehabilitation of dilapidated offices in the ministry	056600100100 - Ministry of Chieftaincy And Home	29	38	Ado Ekiti	New	2026	2028
41	050407 - Rehabilitaion/ Repairs- Housing	Renovation of 3 Buildings at Erelu Adebayo Children's Home Iyin- Ekiti and State Secretariat Creche, Ado- Ekiti	051400100100 - Ministry of Women Affairs, Gender	29	38	Irepodun/I	New	2025	2026
42	050501 - Rehabilitation/Repair- recreational facilities	Rehabilitation of the Ekiti Parapo Pavillion at Ado-Ekiti	051300100100 - Ministry of Youth And Sport Devel	29	38	Ado Ekiti	New	2026	2028
43	050601 - Purchase of Motor Vehicles	Purchase of 9 no. Toyota hummer bus and 15 no. Toyota hilux.	053500100100 - Ministry of Environment	29	38	State Wide	New	2026	2028
44	050703 - Purchase of Health / Medical Equipment	Procurement of Hospital medical equipment and commodities such as ultrasound scans, oxygen concentrators, pulse oximeters, adult and children weighing scales etc for secondary health facilities in the 16 LGAs in the State	052100100100 - Ministry of Health And Human Ser	29	38	Ado Ekiti	New	2026	2028
45	050201 - Purchase of Motorcycle	PURCHASE OF 3 NOS OF BAJAJ BOXER MOTORCYCLE	056600100100 - Ministry of Chieftaincy And Home	28	45	Ado Ekiti	New	2026	2027
46	050401 - Purchase of Computers	Purchase of 5 HP Desktop Computer Systems, 3HP Printers and 5HP Scanners/Shredders for Databased Unit in the Ministry's Data Centre in Ado- Ekiti	051400100100 - Ministry of Women Affairs, Gender	28	45	Ado Ekiti	New	2025	2026
47	050408 - Rehabilitation/ Repairs- Infrastuctures	Construction of borehole and Solar light at State Children Correctional Centre in Ado- Ekiti	051400100100 - Ministry of Women Affairs, Gender	28	45	Ado Ekiti	New	2025	2026
48	050503 - Economic empowerment	Empowerment of youths in the three senatorial districts in Ekiti State	051300100100 - Ministry of Youth And Sport Devel	28	45	State Wide	New	2026	2030
49	050504 - Construction of office building	Contruction of administrative three blocks for NYSC staff in Ado-Ekiti	051300100100 - Ministry of Youth And Sport Devel	28	45	Ado Ekiti	New	2026	2027
50	050505 - Construction/Provision of Infrastructure	Construction of Youth Development Centres across the three senatorial Distrcts in Ekiti State	051300100100 - Ministry of Youth And Sport Devel	28	45	State Wide	New	2026	2030
51	050901 - Rehabilitation/Repairs of Office Buildings	Rehabilitation of Ministry of Local Government Complex Ado Ekiti	055100100100 - Ministry of Local Government Affa	27	51	Ado Ekiti	New	2026	2028
52	050902 - Purchase of Office Furniture And Fittings	Purchase and distribution of office furniture and fittings in the Ministry of Local Government Ado-Ekiti	055100100100 - Ministry of Local Government Affa	27	51	Ado Ekiti	New	2026	2028
53	050903 - Purchase of Computers	Purchase and distribution 75 number of HP laptop computers for Ministry of Local Government for a period of three years	055100100100 - Ministry of Local Government Affa	27	51	Ado Ekiti	New	2026	2028
54	050802 - Purchase of Motor Vehicles	Procurement of 2 project vehicles yearly for monitoring and supervision; and purchase of 7 ambulances for selected secondary health facilities (Oba Adejuge GH Ado Ekiti, Oye GH, Emure GH, Otun GH, SSH Ijero, GH Ilupeju/Itapa and GH Ilawe)	052100100100 - Ministry of Health And Human Ser	26	54	Ado Ekiti	New	2026	2029
55	050703 - Construction/Provisions of Residential Buidin	Construction of hostel acomodation for community midwifery students at the College of Nursing, Ado Ekiti	052100100100 - Ministry of Health And Human Ser	26	54	Ado Ekiti	New	2026	2030
56	050505 - Construction/Provision of Infrastructure	Construction of 3-in-1, 1,500 capacity lecture theatre in Ekiti State University, Ado Ekiti	051700100100 - Ministry of Education	24	56	Ado Ekiti	New	2026	2028
57	050505 - Construction/Provision of Infrastructure	Construction of Engineering faculty workshop in Ekiti State University, Ado Ekiti	051700100100 - Ministry of Education	24	56	Ado Ekiti	New	2026	2028
58	050106 - Construction / Provision of Public Schools	Construction of Ultra-Modern Lecture Theatres, Halls and Classrooms & offices for School of Engineering, Sciences, and Management atEkiti State College of Health Sciences and Technology Ijero Ekiti	051700100100 - Ministry Of Education	24	56	Ijero	Ongoing	2025	2028

59	050106 - Construction / Provision of Public Schools	Construction of Functional Workshop and Laboratories for School of Engineering, Management, and Science at Ekiti State College of Health Sciences and Technology Ijero Ekiti	051700100100 - Ministry Of Education	22	59	Ijero	New	2027	2028
60	050106 - Construction / Provision of Public Schools	Construction of the Department of Medical Laboratory Science Building at Ekiti State University Ado-Ekiti	051700100100 - Ministry Of Education	21	60	State Wide	New	2026	2028
61	050106 - Construction / Provision of Public Schools	Construction of Engineering faculty workshop at Ekiti State University, Ado Ekiti	051700100100 - Ministry Of Education	21	60	State Wide	New	2026	2028
62	050106 - Construction / Provision of Public Schools	Construction of Clinical Skill Laboratory at Ekiti State University, Ado Ekiti	051700100100 - Ministry Of Education	21	60	State Wide	New	2026	2028
63	050505 - Construction/Provision of Infrastructure	Construction of University Sports Complex that meets NUGA Standard at Ekiti State University Edo-Ekiti	051700100100 - Ministry Of Education	21	60	State Wide	New	2026	2028
64	050703 - Purchase of Health / Medical Equipment	Purchase of 20 washing machines with spinner and driers, beddings, pillow slips and 80 blankets for 20 secondary health facilities across Ekiti State (by HMB)	052100100100 - Ministry of Health and Human Ser	21	60	State Wide	New	2026	2028
65	050703 - Purchase of Health / Medical Equipment	Purchase of Health/Medical Equipment e.g Mama Kit for pregnant women in 16LGAs supportive of Reproductive Health, Digital Microscope, Ultrasound Machine to 177 PHC facilities, Giostyle and Ice packs (by PHCDA)	052100100100 - Ministry of Health and Human Ser	20	65	State Wide	Ongoing	2026	2028
66	050704 - Computerization and Digitalization	Computerization and digitalization of SPHCDA with computers, appropriate up-to-date ICT equipments, Data analysis softwares and internet services for all 177 PHC facilities and 329 health facilities of the State	052100100100 - Ministry of Health and Human Ser	20	65	State Wide	Ongoing	2025	2028
67	050801 - Construction/ Provision of Hospital / Health	Construction of 80 beded multi-purpose building at the Ekiti State University Teaching Hospital, Ado Ekiti.	052100100100 - Ministry of Health and Human Ser	19	67	Ado Ekiti	New	2026	2028
68	050702 - Rehabilitation / Repairs - Hospital / Health	Renovation of some Health/Medical Centres at Ekiti State University Teaching Hospital Ado-Ekiti	052100100100 - Ministry of Health and Human Ser	18	68	Ado Ekiti	New	2026	2028
69	050702 - Rehabilitation / Repairs - Hospital / Health	Renovation of existing facilities and addition of new infrastructures for PHC	052100100100 - Ministry of Health and Human Ser	17	69	State Wide	Ongoing	2024	2028
70	050802 - Purchase of Motor Vehicles	REFURBISHMENT AND OVERHAULING OF SUZUKI PICANTO, 18 SEATER TOYOTA JIACE BUS, 14 SEATER HYUNDAI BUS, COASTER BUS AND INNOSON CARRIER IVM	056600100100 - Ministry of Chieftaincy and Home	17	69	State Wide	New	2026	2028
71	050102 - Purchase of Library Books & Equipment	COMPILATION AND PUBLICATION OF 3000 COPIES OF CHIEFTAINCY DECLARATION LAW FOR THE ROYAL FATHER, CHIEFS, LOCAL GOVT. HIGHER INSTITUTION etc.	056600100100 - Ministry of Chieftaincy and Home	17	69	State Wide	New	2026	2028
72	050408 - Rehabilitation/ Repairs- Infrasructures	Infrastructure upgrade: ICT, Renovation of Equipment, CCTV camera at Ekiti State Drugs and Health Supplies management Agency	052100100100 - Ministry of Health and Human Ser	17	69	State Wide	New	2026	2028
73	050802 - Purchase of Motor Vehicles	Procurement of two (2) vehicles by Ekiti State Drugs and Health Supplies management Agency	052100100100 - Ministry of Health and Human Ser	17	69	State Wide	New	2026	2028
74	050805 - Purchase of Vans	Purchase of utility vehicles for official use by PHCDA	052100100100 - Ministry of Health and Human Ser	14	74	State Wide	New	2026	2028
75	050802 - Purchase of Motor Vehicles	Purchase of Vehicles for Ekiti State University Teaching Hospital Ado-Ekiti Staff e.g Highlander (Toyota) 2018 for CMD, Toyota Camry 2018 for CMAC, Toyota Camry 2018 for DA and Toyota Camry 2018 for DFA	052100100100 - Ministry of Health and Human Ser	14	74	State Wide	New	2026	2028

5.9 Sector's Strategic Priorities

Ekiti State's Social Sector strategic priorities are designed to drive sustainable development and improve citizens' well-being.

Key Focus Areas:

- i. **Healthcare:** Enhancing the capacity of health facilities to serve the growing population, with a focus on primary healthcare services and health insurance coverage.
- ii. **Education:** Improving access to quality education, with allocations for the construction and rehabilitation of schools, and provision of educational resources.
- iii. **Social Protection:** Implementing initiatives to reduce poverty and inequality, including social safety nets and support for vulnerable populations.
- iv. **Food Security:** Revitalizing the agricultural sector, enhancing food distribution networks, and addressing food insecurity challenges.
- v. **Youth Empowerment:** Investing in skills acquisition, vocational training, and entrepreneurship support to equip young people with the tools they need to thrive in a changing economy.
- vi. **Security:** Strengthening security agencies and enhancing surveillance systems to ensure a safe and stable environment.

5.10 Programmes' Expenditure

Table 9 Summary of Programmes' Expenditure

Ekiti State Government Social Sector Medium Term Sector Strategy 2026-2028: Expenditure by Programme

Programme Segment Code	Description	Programme Segment Level	Capital		
			2026	2027	2028
05	Social	Sector	97,595,274,471.00	80,795,137,617.50	91,049,343,603.50
0501	To provide accessible, affordable, qualitative, inclusive, functional and sustainable education for enlightenment and enterprise using emerging technology	Objective	49,288,410,872.00	51,492,785,000.00	60,919,875,000.00
050101	Purchase of Teaching / Learning Aid Equipment	Programme	2,981,500,000.00	2,910,625,000.00	2,867,900,000.00
050102	Purchase of Library Books & Equipment	Programme	2,536,000,000.00	2,004,000,000.00	1,521,000,000.00
050103	Purchase of Sporting / Gaming Equipment	Programme	1,087,010,000.00	466,140,000.00	527,115,000.00
050104	Purchase of Agricultural Equipment	Programme	70,000,000.00	75,000,000.00	80,000,000.00
050105	Purchase of Industrial Equipment	Programme	1,823,520,000.00	1,854,020,000.00	1,916,860,000.00
050106	Construction / Provision of Public Schools	Programme	16,288,980,872.00	17,713,000,000.00	21,336,000,000.00
050107	Rehabilitation / Repairs - Public Schools	Programme	4,001,400,000.00	4,970,000,000.00	6,171,000,000.00
050108	Construction of ICT Infrastructure	Programme	13,000,000,000.00	15,000,000,000.00	20,000,000,000.00
050109	Construction/Provision of Infrastructure	Programme	1,500,000,000.00	1,500,000,000.00	1,500,000,000.00
050110	Computerization and Digitalization	Programme	6,000,000,000.00	5,000,000,000.00	5,000,000,000.00
0502	To ensure sustainable development through optimal peace and unity across the communities in Ekiti State and promoting adequate welfare of the Royal Family	Objective	16,900,000.00	6,600,000.00	-
050201	Purchase of Motorcycle	Programme	3,000,000.00	1,600,000.00	-
050202	Purchase of Computer	Programme	1,500,000.00	-	-
050203	Purchase of Computer Printers	Programme	700,000.00	-	-
050204	Purchase of Photocopy Machines	Programme	1,700,000.00	-	-
050205	Rehabilitation/Repairs of Office Buildings	Programme	10,000,000.00	5,000,000.00	-
0503	To establish and maintain the required infrastructure to boost evenly spread development, resilience and inclusive economic growth including rural assets	Objective	5,754,916,400.00	2,352,952,617.50	2,956,468,603.50
050301	Construction and provision of water facility	Programme	1,262,114,000.00	355,746,917.50	686,794,203.50
050302	Construction of market/parks	Programme	250,000,000.00	500,000,000.00	750,000,000.00
050303	Rehabilitation/repairs - Roads	Programme	1,260,748,000.00	347,205,700.00	359,674,400.00
050304	Rehabilitation/Repairs - Infrastructures	Programme	2,000,000,000.00	500,000,000.00	500,000,000.00
050305	Rehabilitation/repairs - Market/parks	Programme	500,000,000.00	500,000,000.00	500,000,000.00
050306	Rehabilitation of existing Non Functional Borehole	Programme	482,054,400.00	150,000,000.00	160,000,000.00
0504	To promote the well- being of Women, Children, Persons with Disabilities (PWDs) and the Vulnerables towards enhancing their ability to utilize their potentials	Objective	18,170,400,000.00	7,770,000,000.00	7,830,000,000.00

050301	Construction and provision of water facility	Programme	1,262,114,000.00	355,746,917.50	686,794,203.50
050302	Construction of market/parks	Programme	250,000,000.00	500,000,000.00	750,000,000.00
050303	Rehabilitation/repairs - Roads	Programme	1,260,748,000.00	347,205,700.00	359,674,400.00
050304	Rehabilitation/Repairs - Infrastructures	Programme	2,000,000,000.00	500,000,000.00	500,000,000.00
050305	Rehabilitation/repairs - Market/parks	Programme	500,000,000.00	500,000,000.00	500,000,000.00
050306	Rehabilitation of existing Non Functional Borehole	Programme	482,054,400.00	150,000,000.00	160,000,000.00
0504	To promote the well- being of Women, Children, Persons with Disabilities (PWDs) and the Vulnerables towards enhancing their ability to utilize their potentials	Objective	18,170,400,000.00	7,770,000,000.00	7,830,000,000.00
050401	Purchase of Computers	Programme	16,000,000.00	-	-
050402	Computer Software Acquisition	Programme	80,000,000.00	-	-
050403	Purchase of Teaching /Learning Aid Equipment	Programme	300,000,000.00	100,000,000.00	200,000,000.00
050404	Economics Empowerment	Programme	7,680,000,000.00	7,620,000,000.00	7,620,000,000.00
050405	Rehabilitation/Repair of Residential Building	Programme	1,415,500,000.00	-	-
050406	Construction/ Provision of Housing	Programme	8,360,000,000.00	-	-
050407	Rehabilitation/ Repairs- Housing	Programme	138,900,000.00	-	-
050408	Rehabilitation/ Repairs- Infrastructures	Programme	180,000,000.00	50,000,000.00	10,000,000.00
0505	To create best model and conducive environment for the Youth to showcase their potentials,skills,capabilities and Entrepreneurship abilities towards National Development	Objective	3,936,350,000.00	3,438,620,000.00	3,837,620,000.00
050501	Rehabilitation/Repair- recreational facilities	Programme	562,000,000.00	130,000,000.00	30,000,000.00
050502	Rehabilitation/repair -infrastructures	Programme	291,000,000.00	296,000,000.00	245,000,000.00
050503	Economic empowerment	Programme	28,350,000.00	57,120,000.00	57,120,000.00
050504	Construction of office building	Programme	1,220,000,000.00	1,020,000,000.00	1,440,000,000.00
050505	Construction/Provision of Infrastructure	Programme	1,835,000,000.00	1,935,500,000.00	2,065,500,000.00
0506	To create a sustainable, safe, healthy, friendly & aesthetic environment with mitigating structures to combat ecological challenges for the promotion of improved environment	Objective	10,705,640,000.00	11,395,240,000.00	11,389,320,000.00
050601	Purchase of Motor Vehicles	Programme	325,000,000.00	326,500,000.00	328,000,000.00
050602	Purchase of trucks	Programme	244,000,000.00	153,000,000.00	164,000,000.00
050603	Construction/Provision of Recreational Facilities	Programme	550,000,000.00	910,000,000.00	1,705,000,000.00
050604	Purchase of Working Tools	Programme	507,140,000.00	326,240,000.00	378,320,000.00
050605	Construction/Provision of Office Buildings	Programme	550,000,000.00	650,000,000.00	650,000,000.00
050606	Construction of Markets/Parks	Programme	420,000,000.00	420,000,000.00	190,000,000.00
050607	Construction/Provision of Cemeteries	Programme	600,000,000.00	600,000,000.00	300,000,000.00
050608	Rehabilitation/Repairs-Water-Way	Programme	642,000,000.00	642,000,000.00	428,000,000.00
050609	Tree Planting	Programme	5,061,500,000.00	5,561,500,000.00	6,042,000,000.00
050610	Erosion & Flood Control	Programme	1,806,000,000.00	1,806,000,000.00	1,204,000,000.00
0507	To set the pace for disease prevention, delivery of quality, efficient, effective, and affordable health care services, and ensure the total health and wellness of the citizens	Objective	4,361,890,000.00	4,152,150,000.00	4,030,300,000.00
050701	Construction/Provisions of Residential Building	Programme	-	-	-
050702	Rehabilitation / Repairs - Hospital / Health Centre	Programme	2,468,000,000.00	3,450,500,000.00	3,318,500,000.00
050703	Purchase of Health / Medical Equipment	Programme	1,684,100,000.00	701,650,000.00	711,800,000.00
050704	Computerization and Digitalization	Programme	209,790,000.00	-	-
050705	Construction / Provision of Hospital / Health Centre	Programme	-	-	-
0508	To promote and deliver equitable, accessible, and high-quality healthcare services to the citizens of Ekiti State and beyond through effective collaboration	Objective	5,327,767,199.00	119,290,000.00	10,760,000.00
050801	Construction/ Provision of Hospital / Health Centre	Programme	3,348,117,199.00	-	-
050802	Purchase of Motor Vehicles	Programme	1,520,000,000.00	110,000,000.00	5,000,000.00
050803	Purchase of Security Communication Equipment	Programme	5,400,000.00	5,400,000.00	5,400,000.00
050804	Purchase of Office Furniture And Fittings	Programme	4,250,000.00	3,890,000.00	360,000.00
050805	Purchase of Vans	Programme	450,000,000.00	-	-
0509	To ensure that Local Governments are effective, efficient and responsive to the needs of their communities	Objective	33,000,000.00	67,500,000.00	75,000,000.00
050901	Rehabilitation/Repairs of Office Buildings	Programme	3,000,000.00	33,000,000.00	35,000,000.00
050902	Purchase of Office Furniture And Fittings	Programme	20,000,000.00	22,000,000.00	25,000,000.00
050903	Purchase of Computers	Programme	10,000,000.00	12,500,000.00	15,000,000.00
0510	Not Elsewhere Classified	Objective	-	-	-

Table 10 Summary Project Costing

S/N	Programme Code and Description	Project Name	Implementation MDA	Location	Project Status (Ongoing/ New)	Budget Requirement for Plan (N) - Capital Expenditure		
				LGA(s)		2026	2027	2028
Total Budget Requirement						97,595,274,471.00	80,795,137,617.50	91,049,343,603.50
1	050406 - Construction/ Provision of Housing	Construction of Marriage Registry Buildings in Ado- Ekiti/onstruction of Destitute camp in Ado- Ekiti/Construction of Relief Home in Ado- Ekiti/Food Banks for Persons with Disabilities across the 16 LGAs	051400100100 - Ministry of Women Affairs and Social Development	State Wide	Ongoing	8,360,000,000	-	-
2	050702 - Rehabilitation / Repairs - Hospital / Health Centr	Renovation of 20 Secondary Health Facilities (Hospitals) across the 16 Local Governments with associated solarization in 11 Facilities General Hospital Ifaki Ekiti, Ido Osi LGA) in 2026 and 2027 respectively Renovation of data bank building. Building of MOH Staff Clinic	052100100100 - Ministry of Health And Human Services	State Wide	Ongoing	1,486,000,000	3,000,000,000	2,900,000,000
3	050102 - Purchase Of Library Books & Equipment	Purchase and distribution of library books and equipment in 50 subjects in 203 public secondary and 924 public primary schools and 19 trade subjects in 6 GTCs in Ekiti State	051700100100 - Ministry of Education	State Wide	Ongoing	2,532,000,000	2,002,500,000	1,519,500,000
4	050104 - Purchase Of Agricultural Equipment	Purchase and distribution of Agricultural equipment (31 motorized/rechargeable sprain pumps and 7 powered tillers) in selected 30 public secondary schools and GTC, Otun Ekiti.	051700100100 - Ministry of Education	State Wide	Ongoing	70,000,000	75,000,000	80,000,000
5	050107 - Rehabilitation / Repairs - Public Schools	Renovation of 200 dilapidated secondary schools buildings (classrooms, laboratories and libraries) and 12 workshops in the 6 GTCs.	051700100100 - Ministry of Education	State Wide	Ongoing	4,001,400,000	4,970,000,000	6,171,000,000
6	050108 - Construction of ICT Infrastructure	Constrution and equipment of 200 capacity ICT/CBT Centres in 45 public secondary schools and 3 GTCs.	051700100100 - Ministry of Education	State Wide	Ongoing	13,000,000,000	15,000,000,000	20,000,000,000
7	050109 - Construction/Provision of Infrastructure	Establishment of 3 Educational Resource Centres (1 per Senatorial District)	051700100100 - Ministry of Education	State Wide	Ongoing	1,500,000,000	1,500,000,000	1,500,000,000
8	050202 - Purchase of Computer	PURCHASE OF 2 NOS OF HP 14"EP07921WMINTEL LAPTOP COMPUTERS	056600100100 - Ministry of Chieftaincy And Home Affairs	Ado Ekiti	Ongoing	1,500,000	-	-
9	050203 - Purchase of Computer Printers	PURCHASE OF 2 NOS OF HP LASER JET PRO MFP PRINTER	056600100100 - Ministry of Chieftaincy And Home Affairs	Ado Ekiti	Ongoing	700,000	-	-
10	050204 - Purchase of Photocopy Machines	PURCHASE OF 1 NO OF SHARP AR-6023NV MONOCROME PHOTOCOPIER	056600100100 - Ministry of Chieftaincy And Home Affairs	Ado Ekiti	Ongoing	1,700,000	-	-
11	050301 - Construction and provision of water facility	Construction/Provision of Borehole/Hand dug well within the farm stead & rural communities across the state not covered by EKWSRA	057000100100 - Ministry of Rural And Community Development	State Wide	Ongoing	1,262,114,000	355,746,918	686,794,204
12	050302 - Construction of market/parks	Construction of Neighbourhood rural & community Market Stores/shopping stores across Ekiti State	057000100100 - Ministry of Rural And Community Development	State Wide	Ongoing	250,000,000	500,000,000	750,000,000
13	050303 - Rehabilitation/repairs - Roads	Grading of farm steads access road across the state not covered by RAAMP	057000100100 - Ministry of Rural and Community Development	State Wide	Ongoing	1,260,748,000	347,205,700	359,674,400
14	050304 - Rehabilitation/Repairs - Infrastructures	Rehabilitation of Community Schools/Public toilet/Library/Town Hall/oba palace,Civic Centre etc	057000100100 - Ministry of Rural And Community Development	State Wide	Ongoing	2,000,000,000	500,000,000	500,000,000
15	050305 - Rehabilitation/repairs - Market/parks	Rehabilitation of Neighbourhood rural & Community Motor parks/market stores of Ekiti State	057000100100 - Ministry of Rural And Community Development	State Wide	Ongoing	500,000,000	500,000,000	500,000,000

16 050306 - Rehabilitation of existing Non Functional Borehole	Rehabilitation of non functional farm stead assets/Communities assets (Solar borehole, hand dug well,culvert/bridges/cassava grader,palm oil processing machine etc	057000100100 - Ministry of Rural And Community Development	State Wide	Ongoing	482,054,400	150,000,000	160,000,000
17 050402 - Computer Software Acquisition	Digitalization of Ministry Database unit, internet facilities, software installations, capturing of Persons with Disability data across the State and Ministry of women Affairs Data Centre	051400100100 - Ministry of Women Affairs and Social Development	Ado Ekiti	New	80,000,000	-	-
18 050403 - Purchase of Teaching /Learning Aid Equipment	Purchase of Educational Materials and instructional materials for Girl Child education across the 16 LGAS	051400100100 - Ministry of Women Affairs and Social Development	Ado Ekiti	New	300,000,000	100,000,000	200,000,000
19 050404 - Economics Empowerment	Purchase of 500 Butterfly Sewing Machines, 100 Grinding Machines, 100 Tiger Generators 100 Thermocool Freezers for Artisans across the State during Gender summit/Empowerment of Gender-Based Survivors/Empowerment of widows and indigent families/GEWE programme/purchase of 100 Wheel chair, 100white cane, 200 crutches /purchase of children manual and powerwheel chairs,orthotics &prosthesis, swings, assistive listening devices,speech devices speech therapy games and other activities for Persons with Disabilities across the State	051400100100 - Ministry of Women Affairs and Social Development	State Wide	New	7,680,000,000	7,620,000,000	7,620,000,000
20 050405 - Rehabilitation/Repair of Residential Building	Renovation of 7 buildings at Women Development Centre, Igede- Ekiti/Renovation of 4 Social Welfare offices at Ado, Ijero, Ido, Ikole Ekiti, Renovation of Transit Home for Abused Women and Girls Ado-Ekiti/Renovation of Sexual Assault Referral Centre in Ado- Ekiti/Renovation of Ekiti State Skill acquisition Centre behind central Bank new Iyin Road Ado- Ekiti	051400100100 - Ministry of Women Affairs and Social Development	State Wide	New	1,415,500,000	-	-
21 050602 - Purchase of trucks	Purchase of 8. no. Sino Garbage waste Compactors, 3 no. Sino roll on hook Loader, 3 no. Man diesel heavy Load roll on hook Loader.	053500100100 - Ministry of Environment	State Wide	Ongoing	244,000,000	153,000,000	164,000,000
22 050603 - Construction of Recreational Facilities	Construction of public & recreational parks, in Ojumose, okesa,okutagbokutaleri in Ado-Ekiti	053500100100 - Ministry of Environment	State Wide	Ongoing	550,000,000	910,000,000	1,705,000,000
23 050604 - Purchase of Working Tools	Purchase of 2 no. drone camera, 20 no. motorcycles,20,000 No. 240L wheelie bins, 200 No. Operative uniforms, 50 No. Wheel barrows, 600 No. Reflective Jackets, 200 No. Rain Boots, 400 No. Rain Coats, 100 Jungle boots, 20 No. Forgger Machine, 30. No Motorized machines, 25 No. klapsack sprayer, 20 nos Brush Cutters,10. Mobile Wheel Measuring Tape, 200 No. Ekiti State Coded Property Pass Hammers	053500100100 - Ministry of Environment	State Wide	Ongoing	507,140,000	326,240,000	378,320,000
24 050605 - Construction/Provision of Office Buildings	Construction of 10 Control post at Ekiti State. Construction of office Hall as the Meeting point of Environmental officers, Construction of Office Accommodation at the charges (outstations) and fencing of Dump sites	053500100100 - Ministry of Environment	State Wide	Ongoing	550,000,000	650,000,000	650,000,000
25 050606 - Construction of Markets/Parks	Construction of 10 No. Markets in Ado and its Environs.	053500100100 - Ministry of Environment	State Wide	Ongoing	420,000,000	420,000,000	190,000,000
26 050607 - Construction/Provision of Cemeteries	Construction of 10. Government cemeteries across the 3 senatorial districts in Ekiti State	053500100100 - Ministry of Environment	State Wide	Ongoing	600,000,000	600,000,000	300,000,000
27 050608 - Rehabilitation/Repairs-Water-Way	Concrete Channelization across the Elemi & Ureje Rivers in Ado Ekiti, Construction of hydraulic structures across the 3 senatorial zones in Ekiti State.	053500100100 - Ministry of Environment	State Wide	Ongoing	642,000,000	642,000,000	428,000,000
28 050609 - Tree Planting	Raising of 300,000 exotic (Gmelina &Teak) & indigenous tree species e.g. Obeche, Afara, Oganwo. Tree planting in Erosion Prone areas in Ekiti State. Regeneration & Enrichment Planting across the	053500100100 - Ministry of Environment	State Wide	Ongoing	5,061,500,000	5,561,500,000	6,042,000,000
29 050610 - Erosion & Flood Control	Desiltation of silted hydraulic structures across the 16 LGAs in Ekiti State, Dredging of silted and blocked rivers courses across the 16 LGAs using the Amphibious Swamp Buggy and Regular Excavator	053500100100 - Ministry of Environment	State Wide	Ongoing	1,806,000,000	1,806,000,000	1,204,000,000
30 050803 - Purchase of Security Communication Equipment	Procurement and installation of 6 Panasonic Digital Camera at the Ministry of Health and Data bank buildings, Ado Ekiti	052100100100 - Ministry of Health And Human Services	State Wide	Ongoing	5,400,000	5,400,000	5,400,000

31 050804 - Purchase of Office Furniture And Fittings	Purchase of Ten (10) 2Hp Airconditioners and Twenty set of furnitures including tables and Chairs for offices in SMOH and data bank	052100100100 - Ministry of Health And Human Services	Ado Ekiti	New	4,250,000	3,890,000	360,000
32 050101 - Purchase Of Teaching / Learning Aid Equipment	Purchase and distribution of teaching/learning aid equipment (250 smart boards and assesories) in 203 public secondary schools & 6 GTCs and 10,000 writing materials for adult literacy in Ekiti State.	051700100100 - Ministry of Education	State Wide	Ongoing	2,981,500,000	2,910,625,000	2,867,900,000
33 050105 - Purchase Of Industrial Equipment	Purchase, distribution and installation of industrial equipment (lathe machine, milling, arc welding machine, industrial moulding machine, tractors, band saw machine, loom and accessories, sowing machines etc) in 10 public secondary schools, 6 GTCs and 6 Vocational Skills Centres in Ekiti State.	051700100100 - Ministry of Education	State Wide	Ongoing	1,823,520,000	1,854,020,000	1,916,860,000
34 050110 - Computerization and Digitalization	Computerization and digitalization of education operational activities in Ekiti State	051700100100 - Ministry of Education	State Wide	Ongoing	6,000,000,000	5,000,000,000	5,000,000,000
35 050502 - Rehabilitation/repair -infrastructures	Rehabilitaion of five blocks of hostels at Ise/Emure NYSC Camp	051300100100 - Ministry of Youth And Sport Development	Emure	New	291,000,000	296,000,000	245,000,000
36 050801 - Construction/ Provision of Hospital / Health Centr	Construction of sexual assualt referral centre at State Specialist Hospital, Ijero Ekiti	052100100100 - Ministry of Health And Human Services	State Wide	Ongoing	120,000,000	-	-
37 050704 - Computerization and Digitalization	Digitization of data management at Ekiti State Health Data Bank involving purchase of 5 laptops and software for digitization process	052100100100 - Ministry of Health And Human Services	State Wide	Ongoing	18,920,000	-	-
38 050103 - Purchase Of Sporting / Gaming Equipment	Purchase, distribution and installation of sporting equipment, facilities and materials to schools in Ekiti State.	051700100100 - Ministry of Education	State Wide	New	1,087,010,000	466,140,000	527,115,000
39 050106 - Construction / Provision Of Public Schools	Establishment of additional public secondary schools in Ado Ekiti, Ikere Ekiti, Ido Ekiti and Isaya Ekiti, e-Library at Isan Poly and Construction of 4 unit of students hostels at BOUESTI, ESPOLY, Isan , Workshops at GTCs and perimeter fence at public secondary schools in Ekiti State	051700100100 - Ministry of Education	State Wide	New	15,108,980,872	16,363,000,000	19,796,000,000
40 050205 - Rehabilitation/Repairs of Office Buildings	Rehabilitation of dilapidated offices in the ministry	056600100100 - Ministry of Chieftaincy And Home Affairs	Ado Ekiti	New	10,000,000	5,000,000	-
41 050407 - Rehabilitaion/ Repairs- Housing	Renovation of 3 Buildings at Erelu Adebayo Children's Home Iyin- Ekiti and State Secretariat Creche, Ado- Ekiti	051400100100 - Ministry of Women Affairs and Social Development	Irepodun/Ifelede	New	138,900,000	-	-
42 050501 - Rehabilitation/Repair- recreational facilities	Rehabilitation of the Ekiti Parapo Pavillion at Ado-Ekiti	051300100100 - Ministry of Youth	Ado Ekiti	New	562,000,000	130,000,000	30,000,000
43 050601 - Purchase of Motor Vehicles	Purchase of 9 no. Toyota hummer bus and 15 no. Toyota hilux.	053500100100 - Ministry of Environment	State Wide	New	325,000,000	326,500,000	328,000,000
44 050703 - Purchase of Health / Medical Equipment	Procurement of Hospital medical equipment and commodities such as ultrasound scans, oxygen concentrators, pulse oximeters, adult and children weighing scales etc for secondary health facilities in the 16 LGAs in the State	052100100100 - Ministry of Health And Human Services	Ado Ekiti	New	554,700,000	537,500,000	545,000,000
45 050201 - Purchase of Motorcycle	PURCHASE OF 3 NOS OF BAJAJ BOXER MOTORCYCLE	056600100100 - Ministry of Chieftaincy And Home Affairs	Ado Ekiti	New	3,000,000	1,600,000	-
46 050401 - Purchase of Computers	Purchase of 5 HP Desktop Computer Systems, 3HP Printers and 5HP Scanners/Shredders for Databased Unit in the Ministry's Data Centre in Ado- Ekiti	051400100100 - Ministry of Women Affairs and Social Development	Ado Ekiti	New	16,000,000	-	-
47 050408 - Rehabilitation/ Repairs- Infrastructures	Construction of borehole and Solar light at State Children Correctional Centre in Ado- Ekiti	051400100100 - Ministry of Women Affairs and Social Development	Ado Ekiti	New	30,000,000	-	-
48 050503 - Economic empowerment	Empowerment of youths in the three senatorial districts in Ekiti State	051300100100 - Ministry of Youth	State Wide	New	28,350,000	57,120,000	57,120,000
49 050504 - Construction of office building	Contruction of administrative three blocks for NYSC staff in Ado-Ekiti	051300100100 - Ministry of Youth	Ado Ekiti	New	1,220,000,000	1,020,000,000	1,440,000,000
50 050505 - Construction/Provision of Infrastructure	Construction of Youth Development Centres across the three senatorial Distrcts in Ekiti State	051300100100 - Ministry of Youth	State Wide	New	920,000,000	1,050,000,000	1,120,000,000
51 050901 - Rehabilitation/Repairs of Office Buildings	Rehabilitation of Ministry of Local Government Complex Ado-Ekiti	055100100100 - Ministry of Local Government Affairs	Ado Ekiti	New	3,000,000	33,000,000	35,000,000
52 050902 - Purchase of Office Furniture And Fittings	Purchase and distribution of office furniture and fittings in the Ministry of Local Government Ado-Ekiti	055100100100 - Ministry of Local Government Affairs	Ado Ekiti	New	20,000,000	22,000,000	25,000,000

53	050903 - Purchase of Computers	Purchase and distribution 75 number of HP laptop computers for Ministry of Local Government for a period of three years	055100100100 - Ministry of Local Government Affairs	Ado Ekiti	New	10,000,000	12,500,000	15,000,000
54	050802 - Purchase of Motor Vehicles	Procurement of 2 project vehicles yearly for monitoring and supervision; and purchase of 7 ambulances for selected secondary health facilities (Oba Adejugbe GH Ado Ekiti, Oye GH, Emure GH, Otun GH, SSH Ijero, GH Ilupeju/Itapa and GH Ilawe)	052100100100 - Ministry of Health And Human Services	Ado Ekiti	New	349,000,000	100,000,000	-
55	050703 - Construction/Provisions of Residential Buiding	Construction of hostel accomodation for community midwifery students at the College of Nursing, Ado Ekiti	052100100100 - Ministry of Health And Human Services	Ado Ekiti	New	742,900,000	-	-
56	050505 - Construction/Provision of Infrastructure	Construction of 3-in-1, 1,500 capacity lecture theatre in Ekiti State University, Ado Ekiti	051700100100 - Ministry of Education	Ado Ekiti	New	250,000,000	280,000,000	295,500,000
57	050505 - Construction/Provision of Infrastructure	Construction of Engineering faculty workshop in Ekiti State University, Ado Ekiti	051700100100 - Ministry of Education	Ado Ekiti	New	275,000,000	305,500,000	350,000,000
58	050106 - Construction / Provision of Public Schools	Construction of Ultra-Modern Lecture Theatres, Halls and Classrooms & offices for School of Engineering, Sciences, and Management atEkiti State College of Health Sciences and Technology Ijero Ekiti	051700100100 - Ministry Of Education	Ijero	Ongoing	500,000,000	650,000,000	850,000,000
59	050106 - Construction / Provision of Public Schools	Construction of Functional Workshop and Laboratories for School of Engineering, Management, and Science at Ekiti State College of Health Sciences and Technology Ijero Ekiti	051700100100 - Ministry Of Education	Ijero	New	-	100,000,000	100,000,000
60	050106 - Construction / Provision of Public Schools	Construction of the Department of Medical Laboratory Science Building at Ekiti State University Ado-Ekiti	051700100100 - Ministry Of Education	State Wide	New	290,000,000	250,000,000	250,000,000
61	050106 - Construction / Provision of Public Schools	Construction of Engineering faculty workshop at Ekiti State University, Ado Ekiti	051700100100 - Ministry Of Education	State Wide	New	200,000,000	200,000,000	190,000,000
62	050106 - Construction / Provision of Public Schools	Construction of Clinical Skill Laboratory at Ekiti State University, Ado Ekiti	051700100100 - Ministry Of Education	State Wide	New	190,000,000	150,000,000	150,000,000
63	050505 - Construction/Provision of Infrastructure	Construction of University Sports Complex that meets NUGA Standard at Ekiti State University Edo-Ekiti	051700100100 - Ministry Of Education	State Wide	New	390,000,000	300,000,000	300,000,000
64	050703 - Purchase of Health / Medical Equipment	Purchase of 20 washing machines with spinner and driers, beddings, pillow slips and 80 blankets for 20 secondary health facilities across Ekiti State (by HMB)	052100100100 - Ministry of Health and Human Services	State Wide	New	26,500,000	17,650,000	18,300,000
65	050703 - Purchase of Health / Medical Equipment	Purchase of Health/Medical Equipment e.g Mama Kit for pregnant women in 16LGAs supportive of Reproductive Health, Digital Microscope, Ultrasound Machine to 177 PHC facilities, Giostyle and Ice packs (by PHCDA)	052100100100 - Ministry of Health and Human Services	State Wide	Ongoing	360,000,000	146,500,000	148,500,000
66	050704 - Computerization and Digitalization	Computerization and digitalization of SPHCDA with computers, appropriate up-to-date ICT equipments, Data analysis softwares and internet services for all 177 PHC facilities and 329 health facilities of the State	052100100100 - Ministry of Health and Human Services	State Wide	Ongoing	190,870,000	-	-
67	050801 - Construction/ Provision of Hospital / Health Centr	Construction of 80 bedded multi-purpose building at the Ekiti State University Teaching Hospital, Ado Ekiti.	052100100100 - Ministry of Health and Human Services	Ado Ekiti	New	3,228,117,199	-	-
68	050702 - Rehabilitation / Repairs - Hospital / Health Centr	Renovation of some Health/Medical Centres at Ekiti State University Teaching Hospital Ado-Ekiti	052100100100 - Ministry of Health and Human Services	Ado Ekiti	New	532,000,000	450,000,000	418,000,000
69	050702 - Rehabilitation / Repairs - Hospital / Health Centr	Renovation of existing facilities and addition of new infrastructures for PHC	052100100100 - Ministry of Health and Human Services	State Wide	Ongoing	450,000,000	500,000	500,000
70	050802 - Purchase of Motor Vehicles	REFURBISHMENT AND OVERHAULING OF SUZUKI PICANTO, 18 SEATER TOYOTA JIACE BUS, 14 SEATER HYUNDAI BUS, COASTER BUS AND INNOSON CARRIER IVM	056600100100 - Ministry of Chieftaincy and Home Affairs	State Wide	New	15,000,000	10,000,000	5,000,000
71	050102 - Purchase of Library Books & Equipment	COMPILATION AND PUBLICATION OF 3000 COPIES OF CHIEFTAINCY DECLARATION LAW FOR THE ROYAL FATHER, CHIEFS, LOCAL GOVT. HIGHER INSTITUTION etc.	056600100100 - Ministry of Chieftaincy and Home Affairs	State Wide	New	4,000,000	1,500,000	1,500,000
72	050408 - Rehabilitation/ Repairs- Infrastructures	Infrastructure upgrade: ICT, Renovation of Equipment, CCTV camera at Ekiti State Drugs and Health Supplies management Agency	052100100100 - Ministry of Health and Human Services	State Wide	New	150,000,000	50,000,000	10,000,000
73	050802 - Purchase of Motor Vehicles	Procurement of two (2) vehicles by Ekiti State Drugs and Health Supplies management Agency	052100100100 - Ministry of Health and Human Services	State Wide	New	300,000,000	-	-
74	050805 - Purchase of Vans	Purchase of utility vehicles for official use by PHCDA	052100100100 - Ministry of Health and Human Services	State Wide	New	450,000,000	-	-
75	050802 - Purchase of Motor Vehicles	Purchase of Vehicles for Ekiti State University Teaching Hospital Ado-Ekiti Staff e.g Highlander (Toyota) 2018 for CMD, Toyota Camry 2018 for CMAC, Toyota Camry 2018 for DA and Toyota Camry 2018 for DFA	052100100100 - Ministry of Health and Human Services	State Wide	New	856,000,000	-	-

5.11 Responsibilities and Operational Plan

Table 11 Expenditure by MDA

Administrative Segment Code	MDA Name	Capital Expenditure			Total Expenditure		
		2026	2027	2028	2026	2027	2028
TOTAL		97,595,274,471.00	80,795,137,617.50	91,049,343,603.50	97,595,274,471.00	80,795,137,617.50	91,049,343,603.50
	Ministry Of Education	50,199,410,872.00	52,376,785,000.00	61,863,875,000.00	50,199,410,872.00	52,376,785,000.00	61,863,875,000.00
	Ministry of Chieftaincy and Home Affairs	35,900,000.00	18,100,000.00	6,500,000.00	35,900,000.00	18,100,000.00	6,500,000.00
	Ministry of Rural and Community Development	5,754,916,400.00	2,352,952,617.50	2,956,468,603.50	5,754,916,400.00	2,352,952,617.50	2,956,468,603.50
	Ministry of Women Affairs and Social Development	18,020,400,000.00	7,720,000,000.00	7,820,000,000.00	18,020,400,000.00	7,720,000,000.00	7,820,000,000.00
	Ministry Of Youth	3,021,350,000.00	2,553,120,000.00	2,892,120,000.00	3,021,350,000.00	2,553,120,000.00	2,892,120,000.00
	Ministry of Environment	10,705,640,000.00	11,395,240,000.00	11,389,320,000.00	10,705,640,000.00	11,395,240,000.00	11,389,320,000.00
	Ministry of Health and Human Services	9,824,657,199.00	4,311,440,000.00	4,046,060,000.00	9,824,657,199.00	4,311,440,000.00	4,046,060,000.00
	Ministry of Local Government Affairs	33,000,000.00	67,500,000.00	75,000,000.00	33,000,000.00	67,500,000.00	75,000,000.00

5.12 Expenditure Projection Process and Capital – Recurrent Expenditure Comparison

Table 12 Capital – Recurrent Expenditure Comparison

Year	Personnel Expenditure (₦)	Overhead Expenditure (₦)	Recurrent Expenditure (₦)	Capital Expenditure (₦)	Ratio of capital to Recurrent Expenditure
2026	25,000,762,372.06	64,774,803,720.06	89,775,566,092.12	99,570,184,755.08	1:1
2027	25,300,777,619.29	66,460,316,943.40	91,761,094,562.69	109,598,018,756.84	1:1
2028	25,453,785,395.48	67,382,420,373.64	92,836,205,769.12	116,766,078,368.91	1:1

Chapter 5: Annual Performance Review

5.13 Annual Sector Performance Review

Ekiti State's annual social sector performance review highlights several key achievements and initiatives which include:

i. Healthcare Sector Performance

The World Health Organization (WHO) rated Ekiti State high for its outstanding performance in the health sector, citing tremendous improvements in healthcare delivery. The state government has recruited a large number of health workers, such as doctors, nurses, midwives, and community health officers, to fill existing vacancies. A joint annual review workshop was held to assess the state's health sector performance, identify areas for improvement, and inform policy decisions and resource allocation.

ii. Budget Performance and Accountability

The Auditor-General's Report for 2022 provides an opinion on the Financial Statements of Ekiti State Government, highlighting the importance of transparency and accountability in public sector budgeting.

iii. Social Protection and Stability

Ekiti State has established a social protection framework to support vulnerable populations, including initiatives to promote social stability and cohesion.

Research studies have explored the impact of small and medium-scale enterprises (SMEs) on social stability in Ekiti State, highlighting the importance of economic development in promoting social well-being

Ekiti State's Social Sector project prioritization focuses on initiatives that drive sustainable development and improve citizens' well-being.

5.14 Key Priority Areas:

- i. **Education and Social Inclusion:** The State Government has established a therapy center for children with disabilities, providing essential services like speech, occupational, and physiotherapy.
- ii. **Healthcare:** The State Government has commenced implementation of Health Insurance Scheme (EKHIS), which provides equitable access to basic healthcare services and financial risk protection for residents.
- iii. **Social Protection:** There is a Social Protection Policy to establish a gender-sensitive and age-appropriate framework for ensuring a minimum social protection floor for all citizens.
- iv. **Women Empowerment:** Initiatives aimed at promoting women's entrepreneurship, addressing challenges like limited access to funds and business visibility.

These priorities reflect the state government's commitment to improving the lives of its citizens, particularly the most vulnerable populations.

5.15 Results of Projects Prioritization

Ekiti State's Social Sector project prioritization focuses on initiatives that drive sustainable development and improve citizens' well-being.

Key Priority Areas:

- i. Education and Social Inclusion:** Establishing a therapy center for children with disabilities, providing essential services like speech, occupational, and physiotherapy.
- ii. Healthcare:** Implementing the Ekiti State Health Insurance Scheme (EKHIS), which provides easy access to basic healthcare services and financial risk protection for residents.
- iii. Social Protection:** Developing a Social Protection Policy to establish a gender-sensitive and age-appropriate framework for ensuring a minimum social protection floor for all citizens.
- iv. Women Empowerment:** Initiatives promoting women's entrepreneurship, addressing challenges like limited access to funds and business visibility.

These priorities reflect the state government's commitment to improving the lives of its citizens, particularly the most vulnerable populations.

6.0 Monitoring and Evaluation of the MTSS

Monitoring and Evaluation of Medium Term Sector Strategy (MTSS) in Ekiti State involves tracking progress, identifying challenges and making adjustment. The key components are performance indicators, data collections, analysis and reporting. Also monitoring and evaluation involves strategic objectives, sector performance and financial management.

7.0 Projects Expenditure and Output Measures

(A). Expenditure measure for economic sector in Ekiti State include:

- i. Approval of the Governor
- ii. Process Expenditure Warrant
- iii. Bureau of Public Procurement Certificate (CONO and COP)
- iv. Fund release to implementing agencies
- v. Implementation

(B). Output measures

- i. Gross Domestic Product (GDP)
- ii. Job Creation; and
- iii. Poverty Reduction.