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EKITI STATE NIGERIA

NCOA-COMPLIANT

PROPOSED 2027 BUDGET

Summary of Proposed 2027 Budget

	Proposed 2026 Revised Budget	Actual Revenue/Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Opening Balance	59,072,927,393.18	59,072,927,393.18	33,366,931,716.67
Recurrent Revenue	270,747,819,480.43	131,274,728,283.37	288,696,615,586.86
Statutory Allocation	126,684,472,656.46	57,893,267,011.97	139,854,858,014.27
Value Added Tax (VAT)	90,876,425,552.13	44,815,540,266.21	89,127,710,145.15
Independent Revenue	53,186,921,271.84	28,565,921,005.19	59,714,047,427.45
Recurrent Expenditure	268,765,546,864.67	117,023,209,136.92	275,682,248,040.02
Personnel	76,979,191,452.59	32,627,665,356.26	75,274,269,034.09
Statutory Transfer (Personnel Legislature)	2,130,000,000.00	689,748,863.97	2,530,000,000.00
Overhead	129,340,306,274.26	55,418,682,889.22	127,662,194,258.25
Statutory Transfer (Overhead Legislature)	6,275,016,270.86	1,845,365,600.99	11,137,876,270.86
Grants and Subventions	48,429,346,104.03	23,979,585,869.92	52,834,908,476.83
Statutory Transfer (Grants to Judiciary)	5,611,686,762.93	2,462,160,556.56	6,243,000,000.00
Public Debt Charges	0.00	0.00	0.00
Transfer to Capital Account	61,055,200,008.95	73,324,446,539.63	46,381,299,263.51
Capital Receipts	85,751,323,265.84	28,626,063,748.37	168,676,662,556.85
Grants	76,751,323,265.84	28,626,063,748.37	158,676,662,556.85
Loan Plan	9,000,000,000.00	0.00	10,000,000,000.00
Other Capital Receipts	0.00	0.00	0.00
Total Capital Expenditure	146,806,523,274.79	46,582,354,734.02	215,057,961,820.36
Capital Expenditure	136,879,163,274.79	46,582,354,734.02	204,485,355,608.58
Statutory Transfer (Capital Expenditure to Legislature)	7,727,360,000.00	0.00	7,832,360,000.00
Statutory Transfer (Capital Expenditure to Judiciary)	2,200,000,000.00	-	2,740,246,211.78
Total Revenue (including OB)	415,572,070,139.45	218,973,719,424.92	490,740,209,860.38
Total Expenditure	415,572,070,139.45	163,605,563,870.94	490,740,209,860.38

Capital Receipts				
Receipt Narration	Economic Code and Description	Proposed 2026 Revised Budget	Actual Revenue/Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total Capital Receipts		<u>85,751,323,265.84</u>	<u>28,626,063,748.37</u>	<u>168,676,662,556.85</u>
Draw - Down: External	13020402 - Capital foreign Grants	23,450,323,265.84	9,126,063,748.37	90,676,662,556.85
2025/2026 Loan Plan	14030201 - International Loans/Borrowings from Financial Institutions	9,000,000,000.00	0.00	10,000,000,000.00
STATE CARES	13020402 - Capital foreign Grants	0.00		0.00
SABER 2025	14030201 - International Loans/Borrowings from Financial Institutions	16,500,000,000.00		25,000,000,000.00
HOPE-GOV	14030201 - International Loans/Borrowings from Financial Institutions	800,000,000.00		15,000,000,000.00
Federal Government Intervention Fund	13020102 - Capital Grants from FGN	36,001,000,000.00	19,500,000,000.00	28,000,000,000.00

SUMMARY OF BUDGETS BY SEGMENT

Recurrent Revenue by Administrative Classification				
Code	Administrative Unit	Proposed 2026 Revised Budget	Actual Revenue Jan - Jun., 2026	Proposed 2027 Budget
	<i>Total Independent Revenue</i>	<i>53,186,921,271.84</i>	<i>28,565,921,005.19</i>	<i>59,714,047,427.45</i>
010000000000	Administration Sector	202,392,221.10	119,842,628.62	225,818,050.49
011100000000	Governor's Office	75,224,170.61	30,478,700.00	77,700,000.00
011100400100	Ekiti State Sustainable Development Goals	500,000.00	-	500,000.00
011103700100	Muslim Pilgrims Welfare Board	1,500,000.00	485,000.00	1,500,000.00
011103800100	Christian Pilgrims Welfare Board	1,500,000.00	150,000.00	2,000,000.00
011100700100	Ekiti State Bureau of Public Procurement	58,000,000.00	25,375,000.00	58,000,000.00
011111300200	Pension Transition Arrangement Department	3,024,170.61	1,317,000.00	4,000,000.00
011110100100	Bureau of Special Projects	-	-	-
011111200100	General Administration Department	2,500,000.00	750,000.00	2,500,000.00
011111200200	Petroleum Product Consumer Protection Agency	1,000,000.00	-	1,000,000.00
011102100500	Ekiti State Liaison Office Lagos	3,000,000.00	891,200.00	3,200,000.00
011102100100	Ekiti State Liaison Office Abuja	1,200,000.00	570,000.00	3,500,000.00
011111201600	Ekiti State Bureau of Local Content	3,000,000.00	940,500.00	1,500,000.00
016100000000	Office of Secretary to the State Government	1,000,000.00	431,200.00	1,000,000.00
016101700100	Cabinet and Special Services	1,000,000.00	431,200.00	1,000,000.00
011200000000	Ekiti State House of Assembly	7,718,050.49	345,000.00	7,718,050.49
011200100100	Ekiti State House of Assembly	5,600,000.00	-	5,600,000.00
011200200100	House of Assembly Service Commission	618,050.49	55,000.00	618,050.49
011200100200	Ekiti State Legislative Loans Board	1,500,000.00	290,000.00	1,500,000.00
012300000000	Ministry of Information	110,000,000.00	84,904,328.62	130,000,000.00
012300300100	Broadcasting Service of Ekiti State	110,000,000.00	84,904,328.62	130,000,000.00
012500000000	Office of the Head Of Service	4,000,000.00	2,110,650.00	4,500,000.00
012500600100	Office of Establishments and Service Matters	3,000,000.00	2,046,650.00	4,000,000.00
012500600700	Staff Housing Loans Board	1,000,000.00	64,000.00	500,000.00
016200100000	Ministry of Capacity Development and Training	1,750,000.00	758,500.00	2,200,000.00
016200100100	Ministry of Capacity Development and Training	750,000.00	250,000.00	1,000,000.00
012500700300	Staff Development Centre	1,000,000.00	508,500.00	1,200,000.00
014000000000	Ekiti State Auditor General's Office	700,000.00	153,000.00	700,000.00
014000300100	Ekiti State Audit Service Commission	300,000.00	48,000.00	300,000.00
014700000000	Ekiti State Civil Service Commission	2,000,000.00	661,250.00	2,000,000.00
014700100100	Ekiti State Civil Service Commission	2,000,000.00	661,250.00	2,000,000.00
020000000000	Economic Sector	28,091,450,159.13	14,151,508,019.75	30,340,300,485.35
021500000000	Ministry of Agriculture and Food Security	112,250,000.00	60,731,826.50	119,750,000.00
021500100100	Ministry of Agriculture and Food Security	80,000,000.00	44,160,000.00	90,000,000.00
021510200100	Agricultural Development Programme	250,000.00	112,400.00	250,000.00
021511000100	Fountain Agricultural Marketing Agency	4,000,000.00	1,774,426.50	4,500,000.00
021511700100	Farm Settlement and Peasant Farmer Development Programme	28,000,000.00	14,685,000.00	25,000,000.00
022000000000	Ministry of Finance	280,500,024.37	185,519,801.87	370,500,024.37
022000100100	Ministry of Finance	500,024.37	15,000.00	500,024.37
022000800300	Ekiti State Lotteries and Gaming Commission	130,000,000.00	115,459,799.87	220,000,000.00
022000900100	Signage and Advertisement Agency	150,000,000.00	70,045,002.00	150,000,000.00
022000700100	Office of the Accountant General	150,000,000.00	123,001,355.36	150,000,000.00
022000700100	Office of the Accountant General	150,000,000.00	123,001,355.36	150,000,000.00
022000800100	Ekiti State Internal Revenue Service	24,999,123,981.72	12,429,494,194.15	27,106,124,307.94
022000800100	Ekiti State Internal Revenue Service	24,999,123,981.72	12,429,494,194.15	27,106,124,307.94

SUMMARY OF BUDGETS BY SEGMENT

Recurrent Revenue by Administrative Classification				
Code	Administrative Unit	Proposed 2026 Revised Budget	Actual Revenue Jan - Jun., 2026	Proposed 2027 Budget
022200000000	Ministry of Trade, Industry and Investment	101,492,146.24	64,058,151.00	101,492,146.24
022200100100	Ministry of Trade, Industry and Investment	100,000,000.00	64,058,151.00	100,000,000.00
022200600100	Cooperative Department & Coop. College Ijero Ekiti	1,492,146.24	-	1,492,146.24
023300000000	Ekiti State Mineral Resources Development Agency	70,000,000.00	18,000,000.00	70,000,000.00
023300100100	Ekiti State Mineral Resources Development Agency	70,000,000.00	18,000,000.00	70,000,000.00
023500100100	Ministry of Transportation	362,048,000.30	141,919,380.00	365,048,000.30
023500100100	Ministry of Transportation	350,000,000.00	137,039,550.00	350,000,000.00
023500200100	Ekiti State Traffic Management Agency	12,048,000.30	4,879,830.00	15,048,000.30
023400000000	Ministry of Works	40,000,000.00	10,000,000.00	25,000,000.00
023400100100	Ministry of Works	40,000,000.00	10,000,000.00	25,000,000.00
023600000000	Ministry of Arts, Culture and Creative Economy	8,000,000.00	3,935,900.00	10,500,000.00
023600100100	Ministry of Arts, Culture and Creative Economy	3,000,000.00	1,440,000.00	5,000,000.00
023600100200	Bureau of Tourism	5,000,000.00	2,495,900.00	5,500,000.00
025200000000	Ekiti State Water Corporation	82,500,000.00	22,696,300.00	110,000,000.00
025200100100	Ekiti State Water Corporation	32,500,000.00	22,696,300.00	60,000,000.00
025200100200	Ekiti State Small Towns, Rural Water Supply and Sanitation Agency	50,000,000.00	-	50,000,000.00
025300000000	Ministry of Physical Planning and Urban Development	500,266,006.50	214,202,149.06	500,266,006.50
025300100100	Ministry of Physical Planning and Urban Development	200,266,006.50	64,709,194.15	200,266,006.50
025301000100	Ekiti State Housing Corporation	300,000,000.00	149,492,954.91	300,000,000.00
026000000000	Bureau of Land Services	1,239,000,000.00	790,415,108.91	1,241,500,000.00
026000100100	Bureau of Land Services	1,200,000,000.00	757,735,814.07	1,200,000,000.00
026000100500	Ekiti State Geospatial Data Centre	3,000,000.00	400,000.00	1,500,000.00
026000100200	Office of Surveyor General	36,000,000.00	32,279,294.84	40,000,000.00
026100000000	Ministry of Infrastructure and Public Utilities	27,000,000.00	14,612,940.68	40,000,000.00
026100100100	Ministry of Infrastructure and Public Utilities	18,000,000.00	13,187,498.00	25,000,000.00
026100100400	Ekiti State Water and Sanitation Regulatory Agency	9,000,000.00	1,425,442.68	15,000,000.00
023100000000	Ekiti State Electricity Board	119,270,000.00	72,920,912.22	130,120,000.00
023100100100	Ekiti State Electricity Board	99,120,000.00	59,890,912.22	120,120,000.00
023100100400	Ekiti State Electricity Regulatory Bureau	20,150,000.00	13,030,000.00	10,000,000.00
030000000000	Law & Justice Sector	1,126,000,000.00	545,458,897.46	1,126,000,000.00
031800000000	Judicial Council	126,000,000.00	63,659,358.82	126,000,000.00
031800100100	The Judiciary	120,000,000.00	58,676,030.45	120,000,000.00
031801100100	Ekiti State Judicial Service Commission	1,000,000.00	255,000.00	1,000,000.00
031801100200	Customary Court of Appeal	5,000,000.00	4,728,328.37	5,000,000.00
032600000000	Ministry of Justice	1,000,000,000.00	481,799,538.64	1,000,000,000.00
032600100100	Ministry of Justice	1,000,000,000.00	481,799,538.64	1,000,000,000.00
050000000000	Social Sector	23,767,078,891.61	13,749,111,459.36	28,021,928,891.61
051300000000	Ministry of Youth Development	13,000,000.00	5,380,000.00	14,000,000.00
051300100100	Ministry of Youth Development	10,000,000.00	4,960,000.00	11,000,000.00
051305200100	Ekiti State Sports Commission	3,000,000.00	420,000.00	3,000,000.00

SUMMARY OF BUDGETS BY SEGMENT

Recurrent Revenue by Administrative Classification				
Code	Administrative Unit	Proposed 2026 Revised Budget	Actual Revenue Jan - Jun., 2026	Proposed 2027 Budget
051400000000	Ministry of Women Affairs and Social Development	7,500,000.00	3,890,000.00	7,500,000.00
051400100100	Ministry of Women Affairs and Social Development	7,500,000.00	3,890,000.00	7,500,000.00
051700000000	Ministry of Education	22,401,304,361.61	13,037,350,081.40	26,481,454,361.61
051700100100	Ministry of Education	150,000,000.00	193,440,300.00	220,000,000.00
051700100400	Ekiti State Library Board	300,000.00	99,500.00	300,000.00
051700100500	Education Trust Funds	2,000,000,000.00	1,311,639,267.36	2,000,000,000.00
051700100600	State Universal Basic Education Board (SUBEB)	15,000,000.00	18,220,000.00	25,000,000.00
051701000100	Agency for Adult and Non Formal Education	600,000.00	510,000.00	600,000.00
051702600100	Schools Agriculture and Enterprise Agency	112,000.00	20,000.00	112,000.00
051702600200	Ekiti State University, Ado Ekiti	14,600,578,114.41	8,025,513,362.38	17,100,578,114.41
051702600300	Bamidele Olumilua University of Education, Science and Technology, Ikere Ekiti	4,200,786,000.00	2,661,907,663.27	5,700,786,000.00
051702600400	Ekiti State College of Technology, Ijero Ekiti (EKSCOTECH)	1,350,412,812.50	781,752,162.82	1,350,412,812.50
051702600500	Ekiti State Polytechnic, Isan Ekiti	80,065,434.70	42,554,953.63	80,065,434.70
051705300100	Ekiti State Board for Technical and Vocational Education	450,000.00	395,000.00	600,000.00
051705500100	Ekiti State Teaching Service Commission	3,000,000.00	1,297,871.94	3,000,000.00
228000000000	Ministry of Innovation, Science and Digital Economy	100,000.00	-	-
22800100100	Ministry of Innovation, Science and Digital Economy	100,000.00	-	-
052100000000	Ministry of Health and Human Services	1,169,174,530.00	616,391,392.02	1,329,174,530.00
052100100100	Ministry of Health and Human Services	12,000,000.00	7,504,049.90	22,000,000.00
052102600100	Ekiti State University Teaching Hospital, Ado Ekiti	850,000,000.00	390,730,349.11	950,000,000.00
052110200100	Hospitals Management Board	300,174,530.00	213,246,038.80	350,174,530.00
052110400100	Ekiti State Drugs Health Supplies Management (EKSDMA)	7,000,000.00	4,910,954.21	7,000,000.00
053500000000	Ministry of Environment	173,000,000.00	80,812,989.94	170,000,000.00
053500100100	Ministry of Environment	18,000,000.00	8,366,190.00	15,000,000.00
053501600100	State Environmental Protection Agency	30,000,000.00	7,421,000.00	30,000,000.00
053505300100	Ekiti State Waste Management Board	15,000,000.00	4,274,847.44	15,000,000.00
053505400100	Ekiti State Forestry Commission	110,000,000.00	60,750,952.50	110,000,000.00
055100000000	Ministry of Local Government Affairs	1,500,000.00	4,147,496.00	18,000,000.00
055100100100	Ministry of Local Government Affairs	1,500,000.00	4,147,496.00	18,000,000.00
055100200000	Ministry of Chieftaincy and Home Affairs	1,500,000.00	1,139,500.00	1,800,000.00
055100200100	Ministry of Chieftaincy and Home Affairs	1,500,000.00	1,139,500.00	1,800,000.00

SUMMARY OF BUDGETS BY SEGMENT

Personnel Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2026 Revised Budget	Actual Expenditure Jan - Jun., 2026	Proposed 2027 Budget
	<u>Total Personnel Expenditure</u>	<u>76,979,191,452.59</u>	<u>32,627,665,356.26</u>	<u>75,274,269,034.09</u>
010000000000	Administration Sector	31,737,839,814.05	11,369,878,861.72	26,303,057,311.08
011100000000	Ekiti State Governor's Office	25,760,536,561.44	8,215,394,868.50	19,047,744,126.67
011100100100	Ekiti State Governor's Office	335,607,112.62	159,812,910.77	367,569,694.77
011100100200	Office of the Deputy Governor	111,483,645.74	53,087,450.35	122,101,135.81
011100300100	Ekiti State Boundary Commission	28,244,041.83	13,449,543.73	30,933,950.58
011100400100	Ekiti State Sustainable Development Goals	40,609,894.33	19,338,044.92	45,835,332.34
011103700100	Muslim Pilgrims Welfare Board	25,120,432.05	11,962,110.50	27,512,854.15
011103800100	Christian Pilgrims Welfare Board	27,546,988.37	13,117,613.51	30,170,511.07
011100600100	Ekiti State Emergency Management Agency	45,859,859.54	21,838,028.35	50,227,465.21
011100700100	Ekiti State Bureau of Public Procurement	128,535,620.26	61,207,438.22	140,777,107.91
011103300100	Ekiti State AIDS Control Agency	28,527,607.40	13,584,574.95	31,244,522.39
011101000100	Office of Transformation and Service Delivery	46,363,946.69	22,078,069.85	50,779,560.66
011111300100	Ekiti State Pension Commission	1,300,130,872.44	499,631,640.15	1,300,130,872.44
011111300200	Pension Transition Arrangement Department	23,370,449,708.08	7,196,736,570.77	16,552,494,112.77
011111200100	General Administration Department	202,429,983.82	96,395,230.39	221,709,029.90
011102100100	Ekiti State Liaison Office Abuja	28,011,798.55	13,338,951.69	30,679,588.89
011102100500	Ekiti State Liaison Office Lagos	41,615,049.74	19,816,690.35	45,578,387.81
016100000000	Office of the Secretary to the State Government	4,523,755,756.79	2,462,318,519.02	5,663,332,593.75
016101300200	Political and Economic Affairs	4,448,902,790.42	2,426,674,249.32	5,581,350,773.44
016101700100	Cabinet and Special Services	74,852,966.37	35,644,269.70	81,981,820.31
012300000000	Ministry of Information	665,320,169.01	316,819,128.10	728,683,994.63
012300100100	Ministry of Information	214,860,321.31	102,314,438.72	235,323,209.06
012300300100	Broadcasting Service of Ekiti State	450,459,847.70	214,504,689.38	493,360,785.57
012500000000	Office of the Head Of Service	151,263,090.17	72,030,042.94	165,669,098.76
012500600100	Office of Establishments and Service Matters	151,263,090.17	72,030,042.94	165,669,098.76
016200000000	Ministry of Capacity Development and Training	51,845,555.62	24,688,359.82	56,783,227.59
016200100100	Ministry of Capacity Development and Training	51,845,555.62	24,688,359.82	56,783,227.59
014000000000	Ekiti State Auditor General's Office	331,019,839.48	157,628,494.99	362,545,538.48
014000100100	Ekiti State Auditor General's Office	213,594,538.35	101,711,684.93	233,936,875.34
014000300100	Ekiti State Audit Service Commission	28,962,541.94	13,791,686.64	31,720,879.27
014000200100	Auditor General for Local Governments	88,462,759.18	42,125,123.42	96,887,783.87
014700000000	Ekiti State Civil Service Commission	70,097,940.72	33,379,971.77	76,773,935.07
014700100100	Ekiti State Civil Service Commission	70,097,940.72	33,379,971.77	76,773,935.07
014800000000	Ekiti State Independent Electoral Commission	184,000,900.82	87,619,476.58	201,524,796.13
014800100100	Ekiti State Independent Electoral Commission	184,000,900.82	87,619,476.58	201,524,796.13
020000000000	Economic Sector	7,822,791,510.76	3,487,043,576.55	8,098,503,011.63
021500000000	Ministry of Agriculture and Food Security	1,414,160,024.93	673,409,535.68	1,550,054,103.33
021500100100	Ministry Of Agriculture & Food Security	1,017,594,647.64	484,568,879.83	1,114,508,423.61
021510200100	Agricultural Development Programme	296,701,134.28	141,286,254.42	324,958,385.17
021511000100	Fountain Agricultural Marketing Agency	53,443,722.02	25,449,391.44	59,745,771.58
021511700100	Farm Settlement and Peasant Farmer Development Programme	46,420,520.98	22,105,009.99	50,841,522.98

SUMMARY OF BUDGETS BY SEGMENT

Personnel Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2026 Revised Budget	Actual Expenditure Jan - Jun., 2026	Proposed 2027 Budget
022000000000	Ministry of Finance	172,874,421.72	82,321,153.20	189,338,652.36
022000100100	Ministry of Finance	142,228,741.52	67,727,972.15	155,774,335.95
022000900100	Signage and Advertisement Agency	30,645,680.21	14,593,181.05	33,564,316.42
022000700100	Office of the Accountant General	2,417,440,676.69	913,066,988.90	2,177,144,688.77
022000700100	Office of the Accountant General	2,417,440,676.69	913,066,988.90	2,177,144,688.77
022000701100	Central Internal Audit	48,596,065.67	23,140,983.65	53,224,262.40
022000701100	Central Internal Audit	48,596,065.67	23,140,983.65	53,224,262.40
022200000000	Ministry of Trade, Industry and Investment	548,872,259.54	261,367,742.64	601,145,808.07
022200100100	Ministry of Trade, Industry and Investment	461,889,001.85	219,947,143.74	505,878,430.60
022205400100	Ekiti State Microfinance and Enterprise Development Agency	36,230,853.92	17,252,787.58	39,681,411.43
023300100100	Ekiti State Mineral Resources Development Agency	50,752,403.77	24,167,811.32	55,585,966.04
022700000000	Ministry of Wealth Creation and Employment	69,020,325.53	32,866,821.68	75,593,689.86
022700100100	Ministry of Wealth Creation and Employment	41,953,635.53	19,977,921.68	45,949,219.86
022700700100	Job Creation and Employment Agency	27,066,690.00	12,888,900.00	29,644,470.00
022800000000	Bureau of Information and Communication Technology (BICT)	85,138,938.95	40,542,351.88	93,247,409.32
022800200100	Bureau of Information and Communication Technology (BICT)	85,138,938.95	40,542,351.88	93,247,409.32
023400000000	Ministry of Works	675,052,418.12	321,453,532.44	739,343,124.61
023400100100	Ministry of Works	585,422,209.60	278,772,480.76	641,176,705.75
023500200100	Ekiti State Traffic Management Agency	89,630,208.53	42,681,051.68	98,166,418.86
023500000000	Ministry of Transportation	130,320,036.61	62,057,160.29	142,731,468.67
023500100100	Ministry of Transportation	54,549,051.08	25,975,738.61	59,744,198.80
023500300100	Ekiti State Public Works Corporation (EKROMA)	75,770,985.53	36,081,421.68	82,987,269.86
023600000000	Ministry of Arts, Culture and Creative Economy	214,099,658.96	101,952,218.55	234,490,102.67
023600100100	Ministry of Arts, Culture and Creative Economy	185,168,650.04	88,175,547.64	202,803,759.57
023600100200	Bureau of Tourism	28,931,008.91	13,776,670.91	31,686,343.09
023800000000	Ministry of Budget and Economic Planning	304,009,268.12	144,766,318.15	332,962,531.75
023800100100	Ministry of Budget and Economic Planning	209,405,560.71	99,716,933.67	229,348,947.44
023800200100	Ekiti State Bureau of Statistics	94,603,707.41	45,049,384.48	103,613,584.30
025000000000	Fiscal Responsibility Commission	33,452,229.22	15,929,632.96	36,638,155.81
025000100100	Fiscal Responsibility Commission	33,452,229.22	15,929,632.96	36,638,155.81
025200000000	Ekiti State Water Corporation	539,178,352.42	256,751,596.39	590,528,671.70
025200100100	Ekiti State Water Corporation	459,401,869.21	218,762,794.86	503,154,428.18
025200100200	Ekiti State Small Towns, Rural Water Supply and Sanitation Agency	79,776,483.21	37,988,801.53	87,374,243.52
025300000000	Ministry of Physical Planning and Urban Development	388,992,952.47	185,234,739.27	426,039,900.32
025300100100	Ministry of Physical Planning and Urban Development	190,787,511.43	90,851,195.92	208,957,750.62
025301000100	Ekiti State Housing Corporation	198,205,441.04	94,383,543.35	217,082,149.71
026000000000	Bureau of Land Services	288,757,421.13	137,503,533.87	316,258,127.90
026000100100	Bureau of Land Services	156,258,455.68	74,408,788.42	171,140,213.37
026000100200	Office of Surveyor General	97,752,290.81	46,548,709.91	107,062,032.79

SUMMARY OF BUDGETS BY SEGMENT

Personnel Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2026 Revised Budget	Actual Expenditure Jan - Jun., 2026	Proposed 2027 Budget
026000100400	Urban Renewal Agency	34,746,674.63	16,546,035.54	38,055,881.74
026100000000	Ministry of Infrastructure and Public Utilities	290,852,610.41	138,501,243.05	318,552,859.02
026100100100	Ministry of Infrastructure and Public Utilities	290,852,610.41	138,501,243.05	318,552,859.02
023100000000	Ekiti State Electricity Board	201,973,850.30	96,178,023.95	221,209,455.09
023100100100	Ekiti State Electricity Board	201,973,850.30	96,178,023.95	221,209,455.09
030000000000	Law & Justice Sector	491,396,380.10	233,998,276.24	538,196,035.35
032600000000	Ministry of Justice	491,396,380.10	233,998,276.24	538,196,035.35
032600100100	Ministry of Justice	471,702,131.17	224,620,062.46	516,626,143.66
032600100300	Office of Public Defender	19,694,248.94	9,378,213.78	21,569,891.69
040000000000	Regional	44,017,915.41	20,960,912.10	48,210,097.83
045100000000	Ministry of Regional and Inter-Governmental Affairs	44,017,915.41	20,960,912.10	48,210,097.83
045102100100	Ministry of Regional and Inter-Governmental Affairs	44,017,915.41	20,960,912.10	48,210,097.83
050000000000	Social Sector	36,883,145,832.27	17,515,783,729.65	40,286,302,578.20
051300000000	Ministry of Youth Development	208,864,470.97	99,459,271.89	228,756,325.35
051300100100	Ministry of Youth Development	44,136,722.81	21,017,487.05	48,340,220.22
051305200100	Ekiti State Sport Commission	164,727,748.16	78,441,784.84	180,416,105.13
051400000000	Ministry of Women Affairs and Social Development	289,154,915.72	137,692,817.01	316,693,479.12
051400100100	Ministry of Women Affairs and Social Development	221,518,167.21	105,484,841.53	242,615,135.52
051305300100	Office of Special Education and Social Inclusion	67,636,748.51	32,207,975.48	74,078,343.60
051700000000	Ministry of Education	29,334,352,796.01	13,921,120,379.05	32,018,576,871.82
051700100100	Ministry of Education	1,640,676,880.73	781,274,705.11	1,796,931,821.75
051700100400	Ekiti State Library Board	41,692,754.23	19,853,692.49	45,663,492.73
051700100500	Education Trust Funds	42,680,670.35	20,324,128.74	46,745,496.10
051700100600	State Universal Basic Education Board (SUBEB)	1,200,810,406.40	524,195,431.62	1,205,649,492.73
051701000100	Agency for Adult and Non Formal Education	61,796,267.57	29,426,794.08	67,681,626.38
051702600100	Schools Agriculture and Enterprise Agency	33,812,085.22	16,100,992.96	37,032,283.81
051705300100	Ekiti State Board for Technical and Vocational Education	393,113,225.11	187,196,773.86	430,552,579.88
051705400100	Ekiti State Scholarship Board	22,735,161.25	10,826,267.26	24,900,414.70
051705500100	Ekiti State Teaching Service Commission	25,897,035,345.15	12,331,921,592.93	28,363,419,663.74
052100000000	Ministry of Health and Human Services	6,034,477,075.26	2,873,560,512.03	6,609,189,177.67
052100100100	Ministry of Health and Human Services	564,841,811.65	268,972,291.26	618,636,269.90
052100200100	Ekiti State Health Insurance Scheme	57,909,193.48	27,575,806.42	63,424,354.77
052100300100	Primary Healthcare Development Agency	272,404,067.38	129,716,222.56	298,347,311.89
052110200100	Hospitals Management Board	5,078,657,682.21	2,418,408,420.10	5,562,339,366.23
011103300100	Ekiti State Drugs Health Supplies Management (EKSDMA)	60,664,320.55	28,887,771.69	66,441,874.89
053500000000	Ministry of Environment	754,377,847.25	359,227,546.31	826,223,356.51
053500100100	Ministry of Environment	336,256,641.11	160,122,210.05	368,281,083.12
053501600100	State Environmental Protection Agency	33,432,655.64	15,920,312.21	36,616,718.08
053505300100	Ekiti State Waste Management Authority	123,287,893.72	58,708,520.82	135,029,597.89
053505400100	Ekiti State Forestry Commission	261,400,656.78	124,476,503.23	286,295,957.43

SUMMARY OF BUDGETS BY SEGMENT

Personnel Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2026 Revised Budget	Actual Expenditure Jan - Jun., 2026	Proposed 2027 Budget
05510000000	Ministry of Local Government Affairs	120,511,151.17	57,386,262.46	131,988,403.66
055100100100	Ministry of Local Government Affairs	120,511,151.17	57,386,262.46	131,988,403.66
055100200000	Ministry of Chieftaincy and Home Affairs	56,649,227.59	26,975,822.66	62,044,392.12
055100200100	Ministry of Chieftaincy and Home Affairs	56,649,227.59	26,975,822.66	62,044,392.12
055100300000	Ministry of Rural and Community Development	84,758,348.30	40,361,118.24	92,830,571.95
055100300100	Ministry of Rural and Community Development	84,758,348.30	40,361,118.24	92,830,571.95

SUMMARY OF BUDGETS BY SEGMENT

Overhead Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2026 Revised Budget	Actual Expenditure Jan - Jun., 2026	Proposed 2027 Budget
	<i>Total Overhead Expenditure</i>	<i>177,769,652,378.29</i>	<i>79,398,268,759.14</i>	<i>180,497,102,735.08</i>
010000000000	Administration Sector	36,302,854,873.39	15,843,402,332.83	35,298,074,123.39
011100000000	Ekiti State Governor's Office	33,931,693,057.39	15,120,682,619.81	32,759,670,057.39
011100100100	Ekiti State Governor's Office	30,008,703,765.79	13,781,664,144.50	29,008,703,765.79
011111201600	Ekiti State Bureau of Local Content	6,200,000.00	3,000,000.00	6,200,000.00
051300100200	Ekiti State United Football Club	120,000,000.00	60,000,000.00	120,000,000.00
051300100300	Ekiti Queens Football Club	144,000,000.00	72,000,000.00	144,000,000.00
011100100200	Office of the Deputy Governor	420,000,000.00	161,247,286.66	400,000,000.00
011100200200	Office of Corporate Sector Relations and Federal Matters	-	-	-
011100201400	Office of Director General Development Partnership	12,000,000.00	4,500,000.00	15,000,000.00
011112000100	Ekiti State Consumer Protection Commission	12,000,000.00	6,000,000.00	20,000,000.00
011100201500	Ekiti State Social Investment Programme	4,860,000.00	2,400,000.00	4,860,000.00
011100300100	Ekiti State Boundary Commission	6,000,000.00	2,000,000.00	6,000,000.00
011100300200	Boundary Technical Committee	2,500,000.00	1,000,000.00	2,500,000.00
011100400100	Ekiti State Sustainable Development Goals	13,000,000.00	6,000,000.00	20,000,000.00
011100400300	Conditional Grants Scheme (CGS) Unit	5,364,000.00	4,580,000.00	3,364,000.00
011100202000	Office of Special Adviser on Ekiti State Mortgage Board	18,000,000.00	7,776,801.00	20,000,000.00
	Bureau of Business, Enterprise Development and Cooperatives	-	-	12,000,000.00
011100202400	Office of Special Adviser on Human Capital Development and Allied Matters	8,000,000.00	2,750,000.00	15,000,000.00
011100600100	Ekiti State Emergency Management Agency	170,000,000.00	87,472,000.00	170,000,000.00
011100600200	Control and Monitoring of Disaster Site	10,000,000.00	2,750,000.00	10,000,000.00
011100700100	Ekiti State Bureau of Public Procurement	72,000,000.00	41,932,621.63	80,000,000.00
011100700200	Supervision and Monitoring Of Projects	4,800,000.00	2,400,000.00	7,200,000.00
011100900100	Activities of the National Council of Public Procurement and Heads of Procurement at Sub-National	12,000,000.00	6,000,000.00	24,000,000.00
011100201900	Bureau of State Capital and Urban Development	3,000,000.00	-	12,000,000.00
011102100100	Ekiti State Liaison Office Abuja	55,000,000.00	34,861,049.50	60,000,000.00
011102100500	Ekiti State Liaison Office Lagos	25,138,671.52	8,738,671.52	25,138,671.52
011102100600	Ekiti State Liaison Office Akure	1,800,000.00	750,000.00	1,800,000.00
011103300100	Ekiti State AIDS Control Agency	6,000,000.00	2,518,400.00	25,000,000.00
011101000100	Office of Transformation and Service Delivery	110,000,000.00	73,414,000.00	110,000,000.00
011101000200	Civil Service Transformation	3,000,000.00	840,000.00	5,000,000.00
011101000300	Transformation, Monitoring and Compliance	12,000,000.00	6,000,000.00	12,000,000.00
011111300100	Ekiti State Pension Commission	55,000,000.00	32,792,725.00	80,000,000.00
011111300200	Pension Transition Arrangement Department	13,500,000.00	5,000,000.00	14,000,000.00
011111300300	Pension Department	2,450,000.00	1,000,000.00	2,450,000.00
011103700100	Muslim Pilgrims Welfare Board	299,446,884.08	184,246,884.00	299,446,884.08
011103800100	Christian Pilgrims Welfare Board	195,023,000.00	6,155,000.00	250,000,000.00
011110100100	Bureau of Special Projects	12,000,000.00	4,500,000.00	
011110500100	Office of the Chief of Staff	1,500,000,000.00	303,000,000.00	1,294,300,000.00
011111100100	Public Private Partnership	900,000.00	418,100.00	900,000.00
011111400100	Office of the Chief Press Secretary	250,200,000.00	106,800,000.00	250,200,000.00
011111200100	General Administration Department	290,226,936.00	72,197,936.00	180,226,936.00
016101700400	Maintenance of EXCO Chamber	2,284,800.00	952,000.00	2,284,800.00
011111200200	Petroleum Product Consumer Protection Agency	1,200,000.00	500,000.00	2,000,000.00

SUMMARY OF BUDGETS BY SEGMENT

Overhead Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2026 Revised Budget	Actual Expenditure Jan - Jun., 2026	Proposed 2027 Budget
011111200300	Utility Service Department	1,995,000.00	795,000.00	1,995,000.00
011111200400	Government Asset Unit	2,400,000.00	800,000.00	2,400,000.00
011111200700	Secretariat, Office of the Governor	36,000,000.00	18,000,000.00	36,000,000.00
011111200800	AUDA-NEPAD	700,000.00	330,000.00	700,000.00
011111200900	OGP Activities	3,000,000.00	600,000.00	3,000,000.00
016100000000	Office of the Secretary to the State Government	634,550,000.00	301,310,952.80	684,550,000.00
016100100100	Office of the Secretary to the State Government	90,000,000.00	47,013,676.00	90,000,000.00
016101300200	Political and Economic Affairs	350,000,000.00	158,143,976.80	400,000,000.00
016101300300	Economic Department	1,250,000.00	600,000.00	1,250,000.00
016101300400	Political and Inter-Party	83,000,000.00	45,750,000.00	83,000,000.00
016101300700	Nigeria Inter-Religious Council (NIREC)	3,500,000.00	1,600,000.00	3,500,000.00
016101300800	Parastatals Affair Department	9,000,000.00	3,000,000.00	9,000,000.00
016101700100	Cabinet and Special Services	83,000,000.00	39,363,300.00	83,000,000.00
011100800200	Safe City Surveillance Unit	10,000,000.00	3,840,000.00	10,000,000.00
016101700300	Ekiti State Security Trust Fund	4,800,000.00	2,000,000.00	4,800,000.00
012300000000	Ministry of Information	675,730,830.00	96,215,882.00	650,000,000.00
012300100100	Ministry of Information	518,730,830.00	20,215,882.00	450,000,000.00
012300400100	Bureau of Civic Orientation	7,000,000.00	3,000,000.00	50,000,000.00
012300300100	Broadcasting Service of Ekiti State	150,000,000.00	73,000,000.00	150,000,000.00
012500000000	Office of the Head Of Service	332,340,986.00	111,974,986.00	304,340,986.00
012500100100	Office of the Head Of Service	61,960,986.00	28,574,986.00	61,960,986.00
012500500100	Public Service Coordinating Unit	2,280,000.00	950,000.00	2,280,000.00
	Centralised Grievance Redress Mechanism (CGRM) Unit	2,000,000.00	-	4,000,000.00
012500600100	Office of Establishments and Service Matters	150,000,000.00	22,700,000.00	120,000,000.00
012500600200	Establishment and Management Services	3,600,000.00	1,500,000.00	3,600,000.00
012500600300	Service Matter and Industrial Relations	3,600,000.00	1,500,000.00	3,600,000.00
012500600400	Labour and Industrial Relations	100,000,000.00	53,250,000.00	100,000,000.00
012500600500	Hosting of Public Service Games	1,200,000.00	500,000.00	1,200,000.00
012500600600	Peer Review Service Programme for HOS And PS	3,600,000.00	1,500,000.00	3,600,000.00
012500600700	Staff Housing Loans Board	1,200,000.00	500,000.00	1,200,000.00
012500600800	Nigeria Legion	2,900,000.00	1,000,000.00	2,900,000.00
016200000000	Ministry of Capacity Development and Training	303,200,000.00	51,140,000.00	303,400,000.00
016200100100	Ministry of Capacity Development and Training	300,000,000.00	50,040,000.00	300,000,000.00
016200300100	Training and Man Power Department	1,200,000.00	500,000.00	1,200,000.00
016200400100	Staff Development Centre	2,000,000.00	600,000.00	2,200,000.00
014000000000	Ekiti State Auditor General's Office	326,840,000.00	134,731,892.22	466,863,080.00
014000100100	Ekiti State Auditor General's Office	110,000,000.00	44,311,892.22	180,023,080.00
014000100200	Pension and Gratuities Department	670,000.00	335,000.22	670,000.00
014000100300	Government Account Management Units	670,000.00	335,000.22	670,000.00
014000100400	Auditing of Secondary Schools in Ekiti State	4,100,000.00	2,049,999.78	4,100,000.00
014000100500	Monitoring and Special Audit Department	1,400,000.00	699,999.78	1,400,000.00
014000300100	Ekiti State Audit Service Commission	90,000,000.00	37,000,000.02	130,000,000.00
014000200100	Auditor General for Local Governments	120,000,000.00	49,999,999.98	150,000,000.00
014500000000	Public Complaint Commission	2,500,000.00	900,000.00	3,250,000.00
014500100100	Public Complaint Commission	2,500,000.00	900,000.00	3,250,000.00
014700000000	Ekiti State Civil Service Commission	46,000,000.00	13,696,000.00	71,000,000.00
014700100100	Ekiti State Civil Service Commission	40,000,000.00	11,196,000.00	65,000,000.00

SUMMARY OF BUDGETS BY SEGMENT

Overhead Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2026 Revised Budget	Actual Expenditure Jan - Jun., 2026	Proposed 2027 Budget
014700100200	Personnel Department	3,000,000.00	1,250,000.00	3,000,000.00
014700100300	Appointment Department	3,000,000.00	1,250,000.00	3,000,000.00
014800000000	Ekiti State Independent Electoral Commission	35,000,000.00	7,500,000.00	40,000,000.00
014800100100	Ekiti State Independent Electoral Commission	35,000,000.00	7,500,000.00	40,000,000.00
045200000000	Ministry of Special Duties	15,000,000.00	5,250,000.00	15,000,000.00
045200100100	Ministry of Special Duties	15,000,000.00	5,250,000.00	15,000,000.00
020000000000	Economic Sector	87,398,290,340.50	38,484,848,808.86	86,595,041,087.62
021500000000	Ministry of Agriculture and Food Security	139,275,000.00	54,228,000.00	514,275,000.00
021500100100	Ministry of Agriculture and Food Security	85,000,000.00	34,690,000.00	93,000,000.00
021510200100	Agricultural Development Programme	15,000,000.00	7,308,000.00	130,000,000.00
021511000100	Fountain Agricultural Marketing Agency	4,200,000.00	2,100,000.00	7,200,000.00
021511600100	FADAMA	5,000,000.00	1,800,000.00	5,000,000.00
021511700100	Farm Settlement and Peasant Farmer Development Programme	5,000,000.00	1,800,000.00	8,000,000.00
021511800100	Ekiti State Rural Access and Agricultural Marketing Project (RAAMP)	6,075,000.00	2,000,000.00	6,075,000.00
021512000100	Livestock Productivity and Resilience Support Project (L-PRES)	-	-	230,000,000.00
021512300100	Ekiti State Roads Fund (SRF)	10,000,000.00	2,530,000.00	20,000,000.00
021512200100	Ekiti State Rural Access Roads Agency (EKRARA)	9,000,000.00	2,000,000.00	15,000,000.00
022000000000	Ministry of Finance	37,264,857,137.84	15,136,516,115.32	35,606,857,137.84
022000100100	Ministry of Finance	37,076,421,406.69	15,067,433,784.27	35,418,421,406.69
022000100200	State Revenue and Investment	2,500,000.00	1,020,000.00	2,500,000.00
022000100300	Fiscal Committee Secretariat	18,000,000.00	9,000,000.00	18,000,000.00
022000100400	Expenditure Department	8,400,000.00	4,200,000.00	8,400,000.00
022000100500	State Finance Department	6,000,000.00	3,000,000.00	6,000,000.00
022000100600	State Wide Revenue Committee	5,600,000.00	2,700,000.00	5,600,000.00
022000100700	State Fiscal Efficiency Unit	3,600,000.00	1,500,000.00	3,600,000.00
022000100800	Committee of Public Finance	3,500,000.00	1,500,000.00	3,500,000.00
022000100900	SABER Related Activites	3,500,000.00	1,500,000.00	3,500,000.00
022000200100	Debt Management Office	3,600,000.00	1,800,000.00	3,600,000.00
022005800100	Financial Reporting Management Centre	6,000,000.00	2,700,000.00	6,000,000.00
022005600100	Nigeria Civil Defence Corps	12,000,000.00	6,000,000.00	12,000,000.00
022000900100	Signage and Advertisement Agency	50,735,731.15	19,832,331.05	50,735,731.15
022000800300	Ekiti State Lotteries and Gaming Commission	40,000,000.00	6,830,000.00	40,000,000.00
022005800100	Bureau of Asset Management	25,000,000.00	7,500,000.00	25,000,000.00
022000700100	Office of the Accountant General	34,873,147,100.90	16,888,235,383.34	35,986,800,000.00
022000700100	Office of the Accountant General	34,840,347,100.90	16,874,015,383.34	35,954,000,000.00
022000700200	Main Accounts Department	4,800,000.00	2,400,000.00	4,800,000.00
022000700300	IPSAS Steering Coommittee	3,000,000.00	720,000.00	3,000,000.00
022000700400	Central Pay Office	4,000,000.00	1,500,000.00	4,000,000.00
022000700500	Management Service Department	4,200,000.00	2,100,000.00	4,200,000.00
022000700600	Treasury Single Accounts Implemetation Unit	5,400,000.00	2,700,000.00	5,400,000.00
022000700700	Funds Management	4,200,000.00	2,100,000.00	4,200,000.00
022000700800	State Integrated Financial Management	4,200,000.00	2,100,000.00	4,200,000.00
022000700900	Projects Financial Management Units	3,000,000.00	600,000.00	3,000,000.00
022000701100	Central Internal Audit	53,790,184.00	12,900,000.00	53,790,184.00
022000701100	Central Internal Audit	53,790,184.00	12,900,000.00	53,790,184.00

SUMMARY OF BUDGETS BY SEGMENT

Overhead Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2026 Revised Budget	Actual Expenditure Jan - Jun., 2026	Proposed 2027 Budget
022000800100	Ekiti State Internal Revenue Service	5,511,693,394.10	2,545,533,704.56	5,861,693,394.10
022000800100	Ekiti State Internal Revenue Service	5,511,693,394.10	2,545,533,704.56	5,861,693,394.10
022200000000	Ministry of Trade, Industry and Investment	167,006,000.00	76,999,850.00	337,670,275.00
022200100100	Ministry of Trade, Industry and Investment	65,000,000.00	40,247,850.00	70,000,000.00
022200100300	Ekiti State Export Promotion Council	200,000.00	-	-
022200600100	Cooperative Department & Coop. College Ijero Ekiti	6,000,000.00	3,000,000.00	6,000,000.00
022200900100	Ekiti State Knowledge Zone	3,100,000.00	1,250,000.00	3,100,000.00
022201000100	Monitoring and Supervision of Cooperative Societies	1,200,000.00	600,000.00	1,200,000.00
022201800100	State Cooperative Advisory Board	1,200,000.00	600,000.00	1,200,000.00
022205200300	Social Investment Coordinating Agency	15,966,000.00	7,750,000.00	15,000,000.00
023800101400	Home Grown School Feeding	3,000,000.00	1,500,000.00	3,000,000.00
023800101500	National Cash Transfer Office	15,000,000.00	600,000.00	71,270,275.00
023800101800	Ekiti State N-Power Office	2,400,000.00	1,200,000.00	1,300,000.00
022205200100	Ekiti State Development and Investment Promotion Agency	50,000,000.00	18,252,000.00	60,000,000.00
022205200200	Ekiti State Community and Social Development Agency	-	-	100,000,000.00
022205400100	Ekiti State Microfinance and Enterprise Development Agency	2,040,000.00	1,150,000.00	3,400,000.00
022205400200	Ekiti State Enterprise Development Agency	1,900,000.00	850,000.00	2,200,000.00
022700000000	Ministry of Wealth Creation and Employment	19,600,000.00	8,880,000.00	19,600,000.00
022700100100	Ministry of Wealth Creation and Employment	14,000,000.00	6,250,000.00	14,000,000.00
022700500100	Ekiti State Social Security Scheme	2,000,000.00	960,000.00	2,000,000.00
022700700100	Job Creation and Employment Agency	2,400,000.00	1,200,000.00	2,400,000.00
022700700200	Ekiti State Employment Automation Centre	1,200,000.00	470,000.00	1,200,000.00
022800000000	Bureau of Information and Communication Technology (BICT)	220,000,000.00	187,092,488.00	300,000,000.00
026200200100	Bureau of Information and Communication Technology (BICT)	220,000,000.00	187,092,488.00	300,000,000.00
228000000000	Ministry of Innovation, Science and Digital Economy	82,000,000.00	25,337,129.00	100,000,000.00
22800100100	Ministry of Innovation, Science and Digital Economy	82,000,000.00	25,337,129.00	100,000,000.00
023100000000	Ekiti State Electricity Board	3,633,130,000.00	2,203,272,626.55	3,535,230,000.00
023100100100	Ekiti State Electricity Board	3,620,000,000.00	2,198,672,626.55	3,520,000,000.00
023100100300	Ekiti State Office of Energy Matters	5,130,000.00	2,100,000.00	5,130,000.00
023100100400	Ekiti State Electricity Regulatory Bureau	8,000,000.00	2,500,000.00	10,100,000.00
023300000000	Ekiti State Mineral Resources Development Agency	5,400,000.00	1,990,000.00	5,400,000.00
023300100100	Ekiti State Mineral Resources Development Agency	2,400,000.00	990,000.00	2,400,000.00
023305100100	Mineral Resources and Environmental Committee	3,000,000.00	1,000,000.00	3,000,000.00
023400000000	Ministry of Works	34,200,000.00	11,000,000.00	30,200,000.00
023400100100	Ministry of Works	23,000,000.00	7,500,000.00	20,000,000.00
023400100200	Planning Research And Statistics	1,200,000.00	500,000.00	1,200,000.00
023500300100	Ekiti State Public Works Corporation	10,000,000.00	3,000,000.00	9,000,000.00
023500100100	Ministry of Transportation	1,640,348,799.70	650,330,449.21	1,516,232,000.00
023500100100	Ministry of Transportation	1,600,348,799.70	631,450,449.21	1,248,232,000.00
023500800100	Vehicle Inspection Office	6,000,000.00	3,000,000.00	6,000,000.00
023500200100	Ekiti State Traffic Management Agency	25,000,000.00	12,880,000.00	25,000,000.00

SUMMARY OF BUDGETS BY SEGMENT

Overhead Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2026 Revised Budget	Actual Expenditure Jan - Jun., 2026	Proposed 2027 Budget
023500500100	Department of Public Transportation	2,000,000.00	900,000.00	2,000,000.00
023500600100	Ekiti State International Cargo Airport	7,000,000.00	2,100,000.00	7,000,000.00
	Ekiti State Transportation Agency (EKSTA)	-	-	228,000,000.00
023600000000	Ministry of Arts, Culture and Creative Economy	163,000,000.00	34,275,000.00	223,000,000.00
023600100100	Ministry of Arts, Culture and Creative Economy	130,000,000.00	31,750,000.00	170,000,000.00
023600100200	Bureau of Tourism	30,000,000.00	1,250,000.00	50,000,000.00
023600100300	Council For Arts and Culture	3,000,000.00	1,275,000.00	3,000,000.00
023800000000	Ministry of Budget and Economic Planning	1,048,803,778.81	161,508,072.63	960,634,151.53
023800100100	Ministry of Budget and Economic Planning	350,000,000.00	55,385,624.00	370,463,614.78
023800100200	Multi-Lateral Relations Department	1,280,000.00	600,000.00	1,280,000.00
023800100300	Project Evaluation Committee	1,200,000.00	450,000.00	1,200,000.00
023800100400	Economic Development Council	1,200,000.00	450,000.00	1,200,000.00
023800100500	Development Planning and Strategy Committee	640,000.00	300,000.00	640,000.00
023800100600	Budget Department	4,000,000.00	1,620,000.00	4,000,000.00
023800100700	Budget Monitoring Committee	4,000,000.00	1,492,500.00	4,000,000.00
023800100800	State Projects Monitoring and Evaluation	1,500,000.00	600,000.00	1,500,000.00
023800100900	Sustainable IGR Committee	3,400,000.00	1,680,000.00	3,400,000.00
023800101000	Development Partners and Aids Coordinating Secretariat	1,000,000.00	300,000.00	1,000,000.00
023800101100	Medium Term Expenditure Framework Secretariat	2,083,778.81	600,000.00	2,083,778.81
023800101200	State Committee on Food and Nutrition	251,000,000.00	1,890,000.00	70,000,000.00
023800101300	Budget Tracking and Automation	1,000,000.00	300,000.00	1,000,000.00
023800101600	National Social Safety Net Programme (NASSP)	3,000,000.00	450,000.00	3,000,000.00
023800101700	Inter-face with Allied Bodies on FSP/ MTEF	2,560,000.00	1,200,000.00	2,560,000.00
023800101900	Budget Reconciliation Committee	1,000,000.00	300,000.00	1,000,000.00
023800102000	NCOA Platform Development and Related Activities	2,500,000.00	1,200,000.00	2,500,000.00
023800102100	NEC and other Related Activities	4,000,000.00	1,500,000.00	4,000,000.00
023800102200	Inter-Ministerial Project Monitoring Task Force	1,280,000.00	600,000.00	1,280,000.00
023800102300	Automated Project Monitoring Information System	1,000,000.00	300,000.00	1,000,000.00
023800102400	Project Monitoring Committee	2,560,000.00	1,200,000.00	2,560,000.00
023800102600	State CARES Coordinating Unit (SCCU)	100,000,000.00	41,361,000.00	30,016,000.00
023800102500	Newly Created MDAs/Emergency Programmes	200,000,000.00	-	121,623,457.31
023800102700	State Operations Coordinating Unit (SOCU)	700,000.00	300,000.00	700,000.00
023800102800	Activities on Joint Planning Board (JPB)	5,000,000.00	2,700,000.00	5,000,000.00
023800102900	State Steering Committee on National Social Safety Net Programme (NASSP)	2,900,000.00	1,500,000.00	2,900,000.00
	HOPE Programme Operations Coordinating Unit	-	-	200,000,000.00
023800200100	Ekiti State Bureau of Statistics	100,000,000.00	43,228,948.63	120,727,300.63
025000000000	Fiscal Responsibility Commission	23,000,000.00	8,743,000.00	23,000,000.00
025000100100	Fiscal Responsibility Commission	20,000,000.00	7,843,000.00	20,000,000.00
025000100200	Monitoring and Evaluation (Fiscal Responsibility Commission)	3,000,000.00	900,000.00	3,000,000.00

SUMMARY OF BUDGETS BY SEGMENT

Overhead Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2026 Revised Budget	Actual Expenditure Jan - Jun., 2026	Proposed 2027 Budget
025300000000	Ministry of Physical Planning and Urban Development	60,800,000.00	26,044,297.50	70,800,000.00
025300100100	Ministry of Physical Planning and Urban Development	25,000,000.00	10,753,827.50	25,000,000.00
025300100200	Planning Permit Agency	2,400,000.00	1,200,000.00	2,400,000.00
025300100500	Development/Building Control Department	6,000,000.00	3,000,000.00	6,000,000.00
025300100300	Physical Planning and Development Matters	2,400,000.00	1,200,000.00	2,400,000.00
025301000100	Ekiti State Housing Corporation	25,000,000.00	9,890,470.00	35,000,000.00
026000000000	Bureau of Land Services	1,704,176,945.15	166,442,121.35	411,796,945.15
026000100100	Bureau of Land Services	266,049,945.15	161,342,121.35	266,049,945.15
026000100500	Ekiti State Geospatial Data Centre	1,418,927,000.00	500,000.00	122,337,000.00
026000100200	Office of Surveyor General	10,000,000.00	1,750,000.00	10,000,000.00
026000100300	Control, Monitoring and Field Charting	2,000,000.00	500,000.00	2,000,000.00
026000100400	Urban Renewal Agency	6,000,000.00	1,750,000.00	10,210,000.00
025300100400	Deeds Registry	1,200,000.00	600,000.00	1,200,000.00
026100000000	Ministry of Infrastructure and Public Utilities	213,062,000.00	90,020,571.40	497,062,000.00
026100100100	Ministry of Infrastructure and Public Utilities	30,000,000.00	6,946,571.40	40,000,000.00
026100100500	Water Supply, Sanitation and Hygiene Department	6,062,000.00	2,500,000.00	6,062,000.00
026100100200	Ekiti State Fire Services	45,000,000.00	16,500,000.00	45,000,000.00
026100100300	Transmission Company of Nigeria	10,000,000.00	4,824,000.00	12,000,000.00
026100100400	Ekiti State Water and Sanitation Regulatory Agency	12,000,000.00	2,500,000.00	12,000,000.00
025200100200	Ekiti State Small Towns, Rural Water Supply and Sanitation Agency	110,000,000.00	56,750,000.00	120,000,000.00
011110100100	Bureau of Special Projects			262,000,000.00
025200000000	Ekiti State Water Corporation	541,000,000.00	195,500,000.00	541,000,000.00
025200100100	Ekiti State Water Corporation	541,000,000.00	195,500,000.00	541,000,000.00
030000000000	Law & Justice Sector	1,415,400,000.00	376,969,909.37	1,320,518,000.00
032600000000	Ministry of Justice	1,415,400,000.00	376,969,909.37	1,320,518,000.00
032600100100	Ministry of Justice	1,400,000,000.00	371,519,909.37	1,300,000,000.00
032600100200	Ekiti State Citizen's Right	2,400,000.00	1,200,000.00	2,400,000.00
032600100300	Office of Public Defender	8,000,000.00	3,000,000.00	8,000,000.00
032600100400	Ekiti State Law Reform Commission	5,000,000.00	1,250,000.00	10,118,000.00
040000000000	Regional	55,935,000.00	6,508,000.00	60,935,000.00
045100000000	Ministry of Regional and Inter-Governmental Affairs	55,935,000.00	6,508,000.00	60,935,000.00
045102100100	Ministry of Regional and Inter-Governmental Affairs	10,000,000.00	4,750,000.00	15,000,000.00
045102100200	Serve EKS Steering Committee	635,000.00	300,000.00	635,000.00
045102100300	Serve EKS	1,300,000.00	600,000.00	1,300,000.00
045102100400	DAWN Commission	40,000,000.00	-	40,000,000.00
011113200100	Inter-Governmental and Integration Affairs	4,000,000.00	858,000.00	4,000,000.00
050000000000	Social Sector	52,597,172,164.40	24,686,539,708.08	57,222,534,524.07
051300000000	Ministry of Youth Development	586,365,389.00	72,138,000.00	567,200,000.00
051300100100	Ministry of Youth Development	255,060,000.00	55,310,000.00	255,000,000.00
051305100100	Youth Development	1,700,000.00	630,000.00	1,700,000.00
051305200100	Ekiti State Sports Commission	329,605,389.00	16,198,000.00	310,500,000.00
051400000000	Ministry of Women Affairs and Social Development	1,666,940,000.00	384,510,741.50	2,776,637,768.00
051400100100	Ministry of Women Affairs and Social Development	400,000,000.00	126,489,951.00	500,000,000.00

SUMMARY OF BUDGETS BY SEGMENT

Overhead Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2026 Revised Budget	Actual Expenditure Jan - Jun., 2026	Proposed 2027 Budget
051400200100	Women Development Centre	6,000,000.00	2,500,000.00	6,000,000.00
051400300100	State Child's Right Implementation	2,500,000.00	1,000,000.00	2,500,000.00
051400400100	Government Pupils in Children Home Nur/Pry	1,900,000.00	750,000.00	1,900,000.00
051400500100	Sexual Assaulted Referral Centre (SARC)	6,000,000.00	2,500,000.00	6,000,000.00
051305300100	Office of Special Education and Social Inclusion	220,000,000.00	219,130,790.50	260,237,768.00
051400700100	Nigeria for Women Project	1,030,540,000.00	32,140,000.00	2,000,000,000.00
051700000000	Ministry of Education	37,814,384,131.55	19,653,972,704.57	41,803,681,504.35
051700100100	Ministry of Education	2,009,135,634.00	1,635,905,726.00	2,400,135,634.00
051700100200	Monitoring of Public Schools	6,000,000.00	3,000,000.00	6,000,000.00
051700100300	Monitoring of Technical Colleges	1,800,000.00	900,000.00	1,800,000.00
051700100400	Ekiti State Library Board	12,000,000.00	2,500,000.00	12,000,000.00
051700100500	Education Trust Funds	4,850,534.34	2,000,000.00	6,050,534.34
051700100600	State Universal Basic Education Board (SUBEB)	299,452,000.00	10,000,000.00	299,452,000.00
051700100700	SUBEB Staff Housing Loans Board	1,300,000.00	200,000.00	1,300,000.00
051701000100	Agency for Adult and Non Formal Education	45,000,000.00	32,557,269.00	45,000,000.00
051702600100	Schools Agriculture and Enterprise Agency	15,000,000.00	5,439,000.00	50,000,000.00
051702600200	Ekiti State University, Ado Ekiti	21,672,428,456.53	11,061,438,533.43	24,002,428,456.53
051702600300	Bamidele Olumilua University of Education, Science and Technology, Ikere Ekiti	9,027,902,627.20	4,725,465,976.87	10,000,000,000.00
051702600400	Ekiti State College of Technology, Ijero Ekiti (EKSCOTECH)	2,608,984,105.34	1,336,037,809.24	2,608,984,105.34
051702600500	Ekiti State Polytechnics, Isan Ekiti	1,477,572,524.14	726,308,498.35	1,477,572,524.14
051705300100	Ekiti State Board for Technical and Vocational Education	85,000,000.00	40,749,891.68	85,000,000.00
051705400100	Ekiti State Scholarship Board	508,023,250.00	54,600,000.00	768,023,250.00
051705500100	Ekiti State Teaching Service Commission	35,000,000.00	14,870,000.00	35,000,000.00
051705500200	Office of Tutor Generals	1,245,000.00	500,000.00	3,735,000.00
051705500300	Office of the Tutor General (Ekiti South Senatorial District)	1,245,000.00	500,000.00	-
051705500400	Office of the Tutor General (Ekiti North Senatorial District)	1,245,000.00	500,000.00	-
051705600100	Teaching Service Commission Loans Board	1,200,000.00	500,000.00	1,200,000.00
052100000000	Ministry of Health and Human Services	11,179,077,643.85	4,077,365,579.98	10,683,469,996.72
052100100100	Ministry of Health and Human Services	493,000,000.00	225,769,476.00	593,000,000.00
052100200100	Ekiti State Health Insurance Scheme	600,000,000.00	235,518,793.63	963,540,000.00
052100200200	Ekiti State Health Insurance Scheme Committee Members	1,200,000.00	500,000.00	1,200,000.00
052100300100	Primary Healthcare Development Agency	95,000,000.00	38,817,090.00	230,000,000.00
052100400100	Maintenance of Health Data Bank	2,000,000.00	500,000.00	2,000,000.00
052100500100	Monitoring of Health Centre	1,200,000.00	600,000.00	1,200,000.00
052102600100	Ekiti State University Teaching Hospital, Ado Ekiti	7,775,864,996.72	3,445,801,347.47	8,529,329,996.72
052110200100	Hospitals Management Board	300,500,000.00	127,058,872.88	270,000,000.00
052110300100	Medical Mission	1,200,000.00	600,000.00	1,200,000.00
052110500100	Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Service (IMPACT)	1,903,112,647.13	-	80,000,000.00
052110400100	Ekiti State Drugs Health Supplies Management (EKSDMA)	6,000,000.00	2,200,000.00	12,000,000.00

SUMMARY OF BUDGETS BY SEGMENT

Overhead Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2026 Revised Budget	Actual Expenditure Jan - Jun., 2026	Proposed 2027 Budget
053500000000	Ministry of Environment	1,216,505,000.00	434,081,682.03	1,252,645,255.00
053500100100	Ministry of Environment	326,000,000.00	105,521,000.00	220,000,000.00
053500100200	Monthly Sanitation Exercise	28,205,000.00	11,575,000.00	28,205,000.00
053501600100	State Environmental Protection Agency	5,000,000.00	1,200,000.00	15,000,000.00
053505300100	Ekiti State Waste Management Authority	775,000,000.00	276,329,999.99	550,000,000.00
053505400100	Ekiti State Forestry Commission	20,000,000.00	10,874,487.05	25,000,000.00
053500200200	Monitoring and Task Force on Forestry Activities	1,800,000.00	750,000.00	1,800,000.00
053501600200	Ekiti State Green Economy and Environmental Matters	500,000.00	-	12,000,000.00
053501600300	Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP)	60,000,000.00	27,831,194.99	400,640,255.00
055100000000	Ministry of Local Government Affairs	15,000,000.00	6,250,000.00	15,000,000.00
055100100100	Ministry of Local Government Affairs	15,000,000.00	6,250,000.00	15,000,000.00
055100200000	Ministry of Chieftaincy and Home Affairs	100,100,000.00	49,571,000.00	105,100,000.00
055100200100	Ministry of Chieftaincy and Home Affairs	15,100,000.00	9,303,000.00	15,100,000.00
055100200200	Ekiti State Council Of Obas	85,000,000.00	40,268,000.00	90,000,000.00
055100000000	Ministry of Rural and Community Development	18,800,000.00	8,650,000.00	18,800,000.00
055100300100	Ministry of Rural and Community Development	14,000,000.00	6,250,000.00	14,000,000.00
055100300200	Community Development	2,400,000.00	1,200,000.00	2,400,000.00
055100300300	Rural Development	2,400,000.00	1,200,000.00	2,400,000.00

SUMMARY OF BUDGETS BY SEGMENT

Capital Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2026 Revised Budget	Actual Expenditure Jan - Jun., 2026	Proposed 2027 Budget
	Total Capital Expenditure	136,879,163,274.79	46,582,354,734.02	204,485,355,608.58
010000000000	Administration Sector	15,827,545,548.49	2,119,959,271.98	23,812,932,070.32
011100000000	Ekiti State Governor's Office	15,171,295,548.49	2,020,581,534.10	21,089,497,607.79
011100100100	Ekiti State Governor's Office	5,050,531,205.55	1,036,588,857.35	10,200,000,000.00
011100100200	Office of the Deputy Governor	13,000,000.00	-	50,000,000.00
011100201400	Technical Adviser on Sports Development	1,402,003,778.65	-	3,000,000,000.00
011100201900	Bureau of State Capital and Urban Development	-	-	1,500,000,000.00
011100202000	Special Adviser on Ekiti State Mortgage Board	-	-	30,000,000.00
011100300100	Ekiti State Boundary Commission	-	-	10,000,000.00
011100400100	Ekiti State Sustainable Development Goals	50,000,000.00	-	300,000,000.00
011100202400	Special Adviser on Human Capital Development and Allied Matters	-	-	56,893,364.07
	Bureau of Enterprise, Business and Cooperatives Development	-	-	1,000,000,000.00
011103800100	Christian Pilgrims Welfare Board	-	-	4,800,000.00
011100600100	Ekiti State Emergency Management Agency	300,000,000.00	186,242,500.00	-
011100700100	Ekiti State Bureau of Public Procurement	1,292,331,736.00	635,153,476.75	620,000,000.00
011101000100	Office of Transformation and Service Delivery	-	-	-
011111300100	Ekiti State Pension Commission	311,436,325.00	-	350,000,000.00
011111300200	Pension Transition Arrangement Department	-	-	10,000,000.00
011110100100	Bureau of Special Projects	4,014,992,503.29	-	
011110500100	Office of the Chief of Staff	2,180,000,000.00	-	1,750,000,000.00
011111200100	General Administration Department	550,000,000.00	162,596,700.00	1,996,337,030.00
011111200300	Utility Service Department	-	-	5,839,011.09
011102100100	Ekiti State Liaison Office Abuja	7,000,000.00	-	8,434,127.13
011102100500	Ekiti State Liaison Office Lagos	-	-	162,194,075.50
011111201600	Ekiti State Bureau of Local Content	-	-	35,000,000.00
016100000000	Office of Secretary to the State Government	306,000,000.00	-	1,040,682,845.55
016101300200	Political and Economic Affairs	300,000,000.00	-	1,000,000,000.00
016101300800	Parastatals Affairs	-	-	5,000,000.00
016101700100	Cabinet and Special Services	6,000,000.00	-	35,682,845.55
012300000000	Ministry of Information	-	-	186,314,682.13
012300100100	Ministry of Information	-	-	80,314,682.13
012300300100	Broadcasting Service of Ekiti State	-	-	106,000,000.00
012500000000	Office of Head of Service	250,750,000.00	-	762,315,441.75
012500100100	Office of Head of Service	250,750,000.00	-	648,779,010.00
012500600100	Office of Establishments and Service Matters	-	-	113,536,431.75
016200000000	Ministry of Capacity Development and Training	-	-	110,048,536.65
016200100100	Ministry of Capacity Development and Training	-	-	110,048,536.65
014000000000	Ekiti State Auditor General's Office	99,500,000.00	99,377,737.88	490,000,000.00
014000100100	Ekiti State Auditor General's Office	99,500,000.00	99,377,737.88	200,000,000.00
014000300100	Ekiti State Audit Service Commission	-	-	170,000,000.00
014000200100	Auditor General for Local Governments	-	-	120,000,000.00
014700000000	Ekiti State Civil Service Commission	-	-	-
014700100100	Ekiti State Civil Service Commission	-	-	-

SUMMARY OF BUDGETS BY SEGMENT

Capital Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2026 Revised Budget	Actual Expenditure Jan - Jun., 2026	Proposed 2027 Budget
014800000000	Ekiti State Independent Electoral Commission	-	-	94,072,956.45
014800100100	Ekiti State Independent Electoral Commission	-	-	94,072,956.45
045200000000	Ministry of Special Duties	-	-	40,000,000.00
045200100100	Ministry of Special Duties	-	-	40,000,000.00
020000000000	Economic Sector	99,331,957,894.73	35,041,622,038.92	147,984,306,448.96
021500000000	Ministry of Agriculture and Food Security	19,562,830,583.34	7,868,440,862.24	29,814,066,913.86
021500100100	Ministry of Agriculture and Food Security	4,810,833,333.34	1,514,718,750.00	10,032,812,144.36
021510200100	Agricultural Development Programme	12,000,000.00	7,000,000.00	85,000,000.00
021511000100	Fountain Agricultural Marketing Agency	70,000,000.00	70,000,000.00	80,000,000.00
021511600100	FADAMA	1,600,000.00	1,550,000.00	-
021511700100	Farm Settlement and Peasant Farmer Development Programme	150,000,000.00	-	180,000,000.00
021511800100	Ekiti State Rural Access and Agricultural Marketing Project (RAAMP)	9,480,000,000.00	4,233,826,801.53	16,352,454,769.50
021512000100	Livestock Productivity and Resilience Support Project (L-PRES)	3,932,500,000.00	1,966,838,529.02	1,633,800,000.00
021512200100	Ekiti State Rural Access Roads Agency (EKRARA)	1,105,897,250.00	74,506,781.69	1,300,000,000.00
021512300100	Ekiti State Roads Fund (SRF)	-	-	150,000,000.00
022000000000	Ministry of Finance	775,927,879.28	-	662,318,960.24
022000100100	Ministry of Finance	678,448,348.55	-	350,000,000.00
022000800300	Ekiti State Lotteries and Gaming Commission	27,479,530.73	-	50,000,000.00
022000900100	Signage and Advertisement Agency	-	-	20,000,000.00
022005800100	Bureau of Asset Management	70,000,000.00	-	242,318,960.24
022000700100	Office of the Accountant General	33,000,000.00	-	138,000,000.00
022000700100	Office of the Accountant General	33,000,000.00	-	138,000,000.00
022000701100	Central Internal Audit	-	-	50,000,000.00
022000701100	Central Internal Audit	-	-	50,000,000.00
022000800100	Ekiti State Internal Revenue Service	400,000,000.00	144,946,944.63	1,111,000,000.00
022000800100	Ekiti State Internal Revenue Service	400,000,000.00	144,946,944.63	1,111,000,000.00
022200000000	Ministry of Trade, Industry and Investment	3,817,622,500.00	48,425,500.00	5,970,387,077.28
022200100100	Ministry of Trade, Industry and Investment	591,000,000.00	-	846,965,088.40
022200900100	Ekiti State Knowledge Zone	-	-	320,607,585.67
022205200100	Ekiti State Development and Investment Promotion Agency	3,004,622,500.00	4,622,500.00	4,602,172,179.97
022205200200	Ekiti State Community and Social Development Agency	213,500,000.00	43,803,000.00	-
022205400100	Ekiti State Microfinance and Enterprise Development Agency	8,500,000.00	-	100,168,228.20
023300100100	Ekiti State Mineral Resources Development Agency	-	-	100,473,995.04
022700000000	Ministry of Wealth Creation and Employment	15,385,000.00	4,305,000.00	33,913,482.18
022700100100	Ministry of Wealth Creation and Employment	15,385,000.00	4,305,000.00	33,913,482.18
022700700100	Job Creation and Employment Agency	-	-	-
023400000000	Ministry of Works	46,637,018,080.64	18,440,382,330.94	66,174,800,000.00
023400100100	Ministry of Works	46,187,018,080.64	18,440,382,330.94	63,174,800,000.00
023500300100	Ekiti State Public Works Corporation	450,000,000.00	-	3,000,000,000.00

SUMMARY OF BUDGETS BY SEGMENT

Capital Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2026 Revised Budget	Actual Expenditure Jan - Jun., 2026	Proposed 2027 Budget
011110000000	Bureau of Special Projects			5,850,000,000.00
011110100100	Bureau of Special Projects			5,850,000,000.00
023500000000	Ministry of Transportation	14,000,000,000.00	3,324,891,952.41	9,230,000,000.00
023500100100	Ministry of Transportation	14,000,000,000.00	3,324,891,952.41	9,150,000,000.00
023500200300	Ekiti State Traffic Mangement Agency	-	-	80,000,000.00
023600000000	Ministry of Arts, Culture and Creative Economy	781,000,000.00	-	4,788,000,000.00
023600100100	Ministry of Arts, Culture and Creative Economy	781,000,000.00	-	4,500,000,000.00
023600100200	Bureau of Tourism	-	-	288,000,000.00
023800000000	Ministry of Budget and Economic Planning	2,046,625,923.57	1,354,912,875.00	6,640,379,832.36
023800100100	Ministry of Budget and Economic Planning	2,046,625,923.57	1,354,912,875.00	6,598,075,632.36
052110600100	Ekiti State Nutrition Coordinating Office	-	-	7,304,200.00
022205200300	Ekiti State Social Investment Coordinating Agency	-	-	35,000,000.00
025200000000	Ekiti State Water Cooperation	5,510,814,516.48	2,214,252,146.95	8,055,000,000.00
025200100100	Ekiti State Water Cooperation	500,000,000.00	237,992,612.00	1,550,000,000.00
025200100200	Ekiti State Small towns, Rural Water Supply and Sanitation Agency	5,010,814,516.48	1,976,259,534.95	6,505,000,000.00
025300000000	Ministry of Physical Planning and Urban Development	228,328,889.65	62,950,716.50	350,000,000.00
025300100100	Ministry of Physical Planning and Urban Development	76,328,889.65	-	50,000,000.00
025301000100	Ekiti State Housing Corporation	152,000,000.00	62,950,716.50	300,000,000.00
026000000000	Bureau of Land Services	1,626,538,793.95	515,883,873.00	3,270,860,885.00
026000100100	Bureau of Land Services	1,584,748,793.95	501,621,373.00	1,900,860,885.00
026000100400	Urban Renewal Agency	5,000,000.00	-	300,000,000.00
026000100200	Office of the Surveyor General	36,790,000.00	14,262,500.00	70,000,000.00
026000100500	Ekiti State Geospatial Data Centre	-	-	1,000,000,000.00
026100000000	Ministry of Infrastructure and Public Utilities	404,000,000.00	35,808,500.00	1,250,500,000.00
026100100100	Ministry of Infrastructure and Public Utilities	209,000,000.00	8,575,000.00	700,500,000.00
026100100400	Ekiti State Water and Sanitation Regulatory Agency	195,000,000.00	27,233,500.00	550,000,000.00
023100000000	Ekiti State Electricity Board	3,392,865,727.81	1,026,421,337.25	2,235,000,000.00
023100100100	Ekiti State Electricity Board	3,392,865,727.81	1,026,421,337.25	2,203,000,000.00
023100100400	Ekiti State Electricity Regulatory Bureau	-	-	12,000,000.00
026100100300	Transmission Company of Nigeria (TCN)	-	-	20,000,000.00
228000000000	Ministry of Innovation, Science and Digital Economy	-	-	2,000,000,000.00
22800100100	Ministry of Innovation, Science and Digital Economy	-	-	2,000,000,000.00
022800000000	Bureau of Information and Communication Technology (BICT)	100,000,000.00	-	360,079,298.04
022800200100	Bureau of Information and Communication Technology (BICT)	100,000,000.00	-	360,079,298.04
030000000000	Law & Justice Sector	70,000,000.00	-	103,982,342.07
032600000000	Ministry of Justice	70,000,000.00	-	103,982,342.07
032600100100	Ministry of Justice	70,000,000.00	-	60,869,401.25
032600100400	Ekiti State Law Reform Commission	-	-	13,105,998.01
032600100300	Office of Public Defender	-	-	30,006,942.81

SUMMARY OF BUDGETS BY SEGMENT

Capital Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2026 Revised Budget	Actual Expenditure Jan - Jun., 2026	Proposed 2027 Budget
040000000000	Regional	-	-	5,000,000.00
045100000000	Ministry of Regional and Inter-Governmental Affairs	-	-	5,000,000.00
045102100100	Ministry of Regional and Inter-Governmental Affairs	-	-	5,000,000.00
050000000000	Social Sector	21,649,659,831.57	9,420,773,423.12	32,579,134,747.23
051300000000	Ministry of Youth Development	1,430,000,000.00	792,244,971.00	2,136,152,774.37
051300100100	Ministry of Youth Development	-	-	1,173,152,774.37
051305200100	Ekiti State Sports Commission	1,430,000,000.00	792,244,971.00	963,000,000.00
051400000000	Ministry of Women Affairs and Social Development	239,000,000.00	-	1,035,027,929.73
051400100100	Ministry of Women Affairs and Social Development	39,000,000.00	-	700,027,929.73
051400700100	Nigeria for Women Project	200,000,000.00	-	-
051305300100	Office of Special Education and Social Inclusion	-	-	335,000,000.00
051700000000	Ministry of Education	8,848,109,290.00	5,957,658,638.52	16,766,702,562.78
051700100100	Ministry of Education	1,696,624,121.08	1,234,606,994.20	4,749,886,786.01
051700100400	Ekiti State Library Board	42,000,000.00	-	85,000,000.00
051700100500	Education Trust Funds	-	-	50,000,000.00
051700100600	State Universal Basic Education Board (SUBEB)	7,109,285,168.92	4,723,051,644.32	7,059,815,776.77
051700100800	Adolescent Girls Initiative for learning and Empowerment Project (AGILE)	-	-	140,000,000.00
051701000100	Agency for Adult and Non formal Education	-	-	45,000,000.00
051702600100	Schools Agriculture and Enterprise Agency	-	-	75,000,000.00
051702600200	Ekiti State University, Ado Ekiti	-	-	3,000,000,000.00
051702600300	Bamidele Olumilua University of Education, Science and Technology, Ikere Ekiti	-	-	100,000,000.00
051702600400	Ekiti State College of Technology, Ijero Ekiti (EKSCOTECH)	-	-	150,000,000.00
051702600500	Ekiti State Polytechnic, Isan Ekiti	-	-	500,000,000.00
051705300100	Ekiti State Board for Technical and Vocational Education	200,000.00	-	722,000,000.00
051705400100	Ekiti State Scholarship Board	-	-	15,000,000.00
051705500100	Ekiti State Teaching Service Commission	-	-	75,000,000.00
052100000000	Ministry of Health and Human Services	8,791,120,195.16	2,132,391,638.60	6,585,253,050.80
052100100100	Ministry of Health and Human Services	7,591,272,204.43	2,132,391,638.60	5,714,186,603.10
052100200100	Ekiti State Health Insurance Scheme	-	-	145,422,899.33
052100300100	Primary Healthcare Development Agency	10,000,000.00	-	90,913,830.27
052102600100	Ekiti State University Teaching Hospital, Ado Ekiti	50,000,000.00	-	485,418,863.02
052110200100	Hospitals Management Board	39,932,369.16	-	85,451,678.55
052110400100	Ekiti State Drugs Health Supplies Management (EKSDMA)	-	-	63,859,176.53
052110500100	Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Service (IMPACT)	1,099,915,621.57	-	-
053500000000	Ministry of Environment	2,151,430,346.41	355,348,500.00	5,506,643,429.55
053500100100	Ministry of Environment	5,000,000.00	5,000,000.00	39,322,162.50
053501600100	State Environmental Protection Agency	200,000,000.00	197,348,500.00	650,000,000.00
053501600200	Ekiti State Green Economy and Environmental Matters	1,541,481,410.01	-	266,675,424.55
053501600300	Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP)	200,800,304.00	150,000,000.00	3,925,000,000.00

SUMMARY OF BUDGETS BY SEGMENT

Capital Expenditure by Administrative Classification				
Code	Administrative Unit	Proposed 2026 Revised Budget	Actual Expenditure Jan - Jun., 2026	Proposed 2027 Budget
053505300100	Ekiti State Waste Management Authority	194,148,632.40	-	542,645,842.50
053505400100	Ekiti State Forestry Commission	10,000,000.00	3,000,000.00	83,000,000.00
055100000000	Ministry of Local Government Affairs	-	-	10,000,000.00
055100100100	Ministry of Local Government Affairs	-	-	10,000,000.00
055100200100	Ministry of Chieftaincy and Home Affairs	-	-	15,000,000.00
055100200100	Ministry of Chieftaincy and Home Affairs	-	-	15,000,000.00
055100300100	Ministry of Rural and Community Development	190,000,000.00	183,129,675.00	524,355,000.00
055100300100	Ministry of Rural and Community Development	190,000,000.00	183,129,675.00	524,355,000.00

SUMMARY OF BUDGETS BY SEGMENT



EKITI STATE NIGERIA

NCOA-COMPLIANT

PROPOSED 2027 BUDGET

CAPITAL DETAILS

MDAs CAPITAL BY PROJECTS

011100100100 - Governor's Office - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		5,050,531,205.55	1,036,588,857.35	10,200,000,000.00
13100126000100	Purchase of 20 pieces of Microwave Oven, 45 pieces of Pressure Cookers, 20 pieces of Toaster/Sandwich makers , 50 Thermocool Refrigerators, etc. for the Government House in Ado Ekiti.	74,512,250.00		50,000,000.00
13100126000200	Purchase of 20 HP Laptop Computers in Government House, Ado-Ekiti	48,022,000.00	48,022,000.00	50,000,000.00
13100126000300	Purchase of 500 Executive Tables and Chairs, 100 bed frames, 100 mattresses within Government House Chalets, Ado - Ekiti.	1,489,568,295.35	203,698,895.35	200,000,000.00
13100126000400	Renovation, Landscaping & Beautification of Government House Premises, Ado-Ekiti	260,000,000.00		150,000,000.00
13100126000500	Renovation of Presidential Lodge inside the Government House, Ado - Ekiti.	20,000,000.00		100,000,000.00
13100126000600	Purchase of 1000 Office Tables and 1000 Office Chairs for the Offices of Special Advisers, other officials and Government House Lodge in Governor Office	10,000,000.00		50,000,000.00
13100126000700	Construction of Agric Olope and Oja Oba Market, Ado-Ekiti	-		100,000,000.00
13100126000800	Purchase of 100 Nos CCTV Camera and other surveillance equipment for Govt House, Ado-Ekiti	20,000,000.00		100,000,000.00
13100126000900	Purchase and Installation of 6 Fire Extinguishers, 20 Fire Proof Doors, 15 Heat Detectors & 5 Rolls of Hose for Government House in Ado Ekiti	10,000,000.00		50,000,000.00
13100126001000	Construction of Buildings and other infrastructural development at the Government House premises	3,038,428,660.20	784,867,962.00	2,000,000,000.00
13100124013100	Renovation of Oke - Ayoba and other Government Chalets	20,000,000.00		100,000,000.00
13100124000600	Renovation of Government House Guest Houses, Ado Ekiti	20,000,000.00		100,000,000.00
13100124012200	Renovation of Adebayo Lodge, Government House, Ado-Ekiti	20,000,000.00		100,000,000.00
13100124000700	Renovation of Central Laundry & Kitchen in Government House, Ado Ekiti	20,000,000.00		50,000,000.00
	Purchase of 50 nos of Security vehicles across the State			1,000,000,000.00
	Construction of Banquet Hall in Ado Ekiti			6,000,000,000.00

011100100200 - Deputy Governor's Office - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		13,000,000.00	-	50,000,000.00
13100124000900	Purchase of 40 nos of Co2 fire Extinguisher & 20 nos of Augus fire Extinguisher at the Office &Lodge of the Deputy Governor, Ado - Ekiti			10,000,000.00
	Purchase of a Set of Royal Chairs for the Office of the Deputy Governor	3,000,000.00		
13100124001000	Purchase of communication equipment: 2 Rechargeable Public Address System; 5 ABS Video Camera and 2 Sony Video Camera to Deputy Governor's Office, Ado Ekiti.	10,000,000.00		20,000,000.00
13100123000200	Renovation of the Deputy Governor's Office and Lodge , Ado- Ekiti			20,000,000.00

MDAs CAPITAL BY PROJECTS

011100201400 - Technical Adviser on Sports Development - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		1,402,003,778.65	-	3,000,000,000.00
13100124015200	Construction of Ekiti State indoor Sports hall, Ado Ekiti	1,402,003,778.65		3,000,000,000.00

011100201900 - Bureau of State Capital and Urban Development - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	1,500,000,000.00
	Construction of 5km road at Itaeku to Agric Olope and Moferere, Ado Ekiti			100,000,000.00
	Construction of bus stop and toilet opposite Christ Boyss at Christ Girls junction, Ado Ekiti			50,000,000.00
	Construction of recreational facilities in Fajuyi Park, Ado Ekiti			15,000,000.00
	Rehabilitation of Idolofin/Oke Ila Housing Road, Ado Ekiti			75,000,000.00
	Rehabilitation of Bureau of State Capital and Urban Development Office, Ado Ekiti			10,000,000.00
	Construction of Adekunle Fajuyi Memorial Park			1,250,000,000.00

011100202000 - Special Adviser on Ekiti State Mortgage Board - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	30,000,000.00
02100126000900	Digitalization and Computerization to access data from Federal Mortgage Bank	-		10,000,000.00
02100126001000	Construction of 150 Housing Scheme for the Civil Servant at Ago Aduloju, Ado Ekiti, in Ado LGAs	-		20,000,000.00

011100300100 - Ekiti State Boundary Commission - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	10,000,000.00
09100124000100	Renovation of Boundary Commission Office building at old Governor's Office, Ado Ekiti	-		10,000,000.00

011100400100 - Ekiti State Sustainable Development Goals - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		50,000,000.00	-	300,000,000.00
10100126000100	Construction and Drilling of motorized Borehole at oke Aho Tungba, Iyin-Ekiti, Irepodun/Ifelodun LGA and other Communities	20,000,000.00		-
10100126000200	Construction and Drilling of motorized Borehole at Ilado Community, Ikole-Ekiti, Ikole LGA and other Communities	20,000,000.00		-
10100126000300	Construction and Drilling of motorized Borehole at Araromi Community Iluomoba-Ekiti, Gbonyin LGA	10,000,000.00		-
	Construction of Basic Health Centre and fence at Tungba,Iyin Ekiti(Irepodun/Ifelodun LGA)			136,755,165.00
	Construction of Perimeter fence at Primary Health care Centre Oke Ogi, Ikogosi Ekiti (Ekiti West LGA)			75,029,625.00
	Construction of Perimeter fence at Basic Health Center Ilotin, Ikole Ekiti (Ikole LGA)			42,229,215.50

MDAs CAPITAL BY PROJECTS

011100400100 - Ekiti State Sustainable Development Goals - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
	Construction of Perimeter fence at Holy Based Child Nursey/Primary School Aisegba Ekiti, (Gbonyin LGA)			45,985,994.50

011100202400 - Special Adviser on Human Capital Development and Allied Matters - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	56,893,364.07
23030125000500	Digitization and computerization of activities of the Office of Human Capital Development and Allied Matters(i.e. Data Based system ,Internet Facilities etc.) at the Governors Office ,Ado Ekiti.	-	-	56,893,364.07

011103800100 - Christian Pilgrims Welfare Board - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	4,800,000.00
02100124000200	Renovation of Cristian Pilgrims Welfare Board Office building at Old Governor's Office, Ado Ekiti	-	-	4,800,000.00

011100600100 - Ekiti State Emergency Management Agency - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		300,000,000.00	186,242,500.00	-
13100126001400 (00040000030105)	Purchase of 1,500 bundles, planks, nail etc. for disaster victims in Ado Ekiti and Other Communities	300,000,000.00	186,242,500.00	

011100700100 - Ekiti State Bureau of Public Procurement - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		1,292,331,736.00	635,153,476.75	620,000,000.00
11100124000100	Construction of BPP dedication ICT Continuous center for contractors at BPP Headquarter in Ado-Ekiti	408,823,623.00	258,823,623.00	350,000,000.00
11100126001700	Digitalization and Computerization of Bureau of Public Procurement Website at BPP Headquarter in Ado-Ekiti	304,912,875.00	110,254,000.00	150,000,000.00
11100124000200	Construction of Conference Hall and e-Office at BPP Headquarter, Ado-Ekiti	578,595,238.00	266,075,853.75	-
	Construction and equipping of of Digital Research Unit at BPP headquarter in Ado-Ekiti			30,000,000.00
	Purchase /upgrading of Internet server at the Data Center in BPP headquarter in Ado-Ekiti			30,000,000.00
	Purchase of ICT Gadgets: 10 Hp Laptops, 10 Deskpops and other related equipment			20,000,000.00
	Purchase and installation of CCTV cameral at BPP headquarter, Ado-Ekiti			30,000,000.00
	Constructon of payment gate-way centre in BPP office Complex in Ado-Ekiti			10,000,000.00

MDAs CAPITAL BY PROJECTS

01111300100 - Ekiti State Pension Commission - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		311,436,325.00	-	350,000,000.00
11100124000400	Digitalization and Computerization of Ekiti State Contributory Pension Scheme operation at Pencom Office	311,436,325.00		350,000,000.00

01111300200 - Pension Transition Arrangement Department - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	10,000,000.00
13100124014800	Purchase of 5 Hp Laptop Computer System for the Automation Unit at Ado Ekiti	-		7,500,000.00
	Renovation of PTAD Office Complex at Ado Ekiti			2,500,000.00

011110100100 - Bureau of Special Projects - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		4,014,992,503.29	-	5,850,000,000.00
13100124014100	Construction of New Governor's and Deputy Governor's Lodge, Asokoro, FCT, Abuja	2,146,848,389.74		-
13100124244000	Renovation of MDAs Offices, intercity and township project across the State	500,000,000.00		700,000,000.00
13100124002200	Renovation of dilapidated building within Ministry of Works premises for the use of BSP	10,000,000.00		-
13100124245000	Renovation of Ministry of Budget building in the Secretariat Complex, Ado Ekiti	-		400,000,000.00
	Renovation of of Hostels, Fence and Gate house at the NYSC Permanent Orientation Camp at Emure/Ise/Orun Ekiti	1,200,024,618.09		500,000,000.00
	Renovation of the National MSME Clinic and Ultra-Modern Garment Factory, Awedele, Ado Ekiti	158,119,495.46		
	Construction of New Secretariat Building, Ado Ekiti			3,000,000,000.00
	Construction of Ekiti New Library, Ado Ekiti			500,000,000.00
	Construction of perimeter fence at State Secretariat Complex, Ado Ekiti			750,000,000.00

011110500100 - Office of Chief of Staff - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		2,180,000,000.00	-	1,750,000,000.00
13100125000600	Urban Development Project: Construction of Public buildings in Ado Ekiti	2,180,000,000.00		1,750,000,000.00

000000000000 - Bureau of Enterprise, Business and Cooperatives Development - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	1,000,000,000.00
	Purchase of 1000 working tools for Mechanics, 500 Sewing Machine for Tailors, 1000 barbing equipment etc. for Economic Empowerment to Informal Sector across the state			400,000,000.00
	Construction of Fabrication Hub and training center for Artisans in the State			200,000,000.00
	Construction of mega deport for fast food in Ado Ekiti			200,000,000.00
	Computerisation & Digitalization of Business premises across the State			100,000,000.00
	Computerisation and Ditungization of Cooperatives across the State			100,000,000.00

MDAs CAPITAL BY PROJECTS

01111200100 - General Administration Department - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		550,000,000.00	162,596,700.00	1,996,337,030.00
13100124014200	Purchase of 18 Toyota Yaris Vehicle for all the appointed Permanent Secretaries (Newly Approved)	-		900,000,000.00
13100124002600	Purchase of 150 Units Executive Table with Extension, 200 Units Executive Chair, 300 Units Clerical Table, 600 Units Clerical Chair, 50units Conference Table, 100 Units Conference Chair and 100 Units Visitor's Chair for all MDAs	300,000,000.00	162,596,700.00	350,000,000.00
13100126003300	Renovation of Staff Clinic at Secretariat Ado Ekiti	50,000,000.00		125,000,000.00
13100126025000	Renovation of Liaison Office Abuja			25,000,000.00
13100126003400	Construction of Perimeter Fencing of the State Secretariat Complex with Installation of Adequate Street/Security Lighting			-
	Construction of Prototype Secretariat Building at State Secretariat	200,000,000.00		
	Purchase of Office Equipment: Purchase of 200 Units of Air Conditioners (1.5 Hp), 100 Units of LG 55inch Smart Television, 600 Units of LG 32inch Smart Television			246,337,030.00
	Construction of Prototype Secretariat Building at State Secretariat			100,000,000.00
	Purchase of Computers: Purchase of 300units HP Laptop EliteBook 840 G6 Intel core 15-16GB RAM/256 GB SSD Computer, 250units of Desktop Computer HP core 13 4GB Hdd 500gb RW, 250units HP Printer [P2035] Photocopier machine Sharp AR 7024 Monochrome Multifunction and 250units UPS Mercury 850VA			250,000,000.00

01111200300 - Utility Service Department - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	5,839,011.09
13100124012500	Purchase of 4 nos of Murray mower and 5 nos Semu hand slasher cutter machine for secretariat complex			3,339,011.09
13100124002800	Rehabilitation of phase 4a, b, c in the State Secretariat Complex			2,500,000.00

011102100100 - Ekiti State Liaison Office Abuja - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		7,000,000.00	-	8,434,127.13
13100126002500	Purchase and installation of fire fighting equipment at the Governor's lodge Abuja. E.g. 2 nos of fire extinguisher, 1 no Heat detector, 1 no of fire Hydrant, 2 role Hose, 1 no fire doors etc.	7,000,000.00		-
	Procurement of 4 unit executive table with extension, 20 units visitor's chairs, 8 units executive chair, 1unit medium of Fire proof safe at the Ekiti State Liaison office, Abuja			8,434,127.13

MDAs CAPITAL BY PROJECTS

011102100500 - Ekiti State Liaison Office, Lagos - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
<u>Total</u>		-	-	<u>162,194,075.50</u>
13100124014400	Purchase of 25 (1.5 Hp) air conditioners and 70 smart televisions	-		110,000,000.00
13100124000700	Purchase of 20 Hp core i7 laptop computers and 12 Hp desktop computer for the staff and the Directors in the Agency	-		42,194,075.50
13100124003000	Purchase of 20 executive tables with extension, 10 executive chairs, 25 clerical tables, 20 clerical chairs, 1 conference table, 20 conference chairs and 5 visitor's chairs	-		10,000,000.00

011111201600 - Ekiti State Bureau of Local Content - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
<u>Total</u>		-	-	<u>35,000,000.00</u>
	Purchase of 1000 factory boots, 500 wheel barrows, 700 shovels etc for Trainees and Artisans in Ado Ekiti			15,000,000.00
13100126001300	Construction of Ekiti State Local Content Complex for Contractors, Artisans, Graduates, as training/study center	-		20,000,000.00

016101300200 - Political and Economic Affairs - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
<u>Total</u>		<u>300,000,000.00</u>	-	<u>1,000,000,000.00</u>
13100124014500	Purchase of Vehicles: 8 Toyota Prado Jeeps, 20 JAC SUV for Political Office holders in Ekiti State	300,000,000.00		1,000,000,000.00

016101300800 - Parastatals Affair Department - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
<u>Total</u>		-	-	<u>5,000,000.00</u>
13100124003200	Purchase of 50 Chairs and Tables for the Staff of the Agency	-	-	5,000,000.00

016101700100 - Cabinet and Special Services - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
<u>Total</u>		<u>6,000,000.00</u>	-	<u>35,682,845.55</u>
13100126003600	Purchase of 2 Units of 30kva Solar Inverter With 60 200ah Lithium Batteries, Solar Panels And Other Accessories For 2 Project Sites In Ado Ekiti			10,000,000.00
	Purchase of 1 unit of Sharp AR-603/NV Photocopier	6,000,000.00		
13100126003700	Purchase of Surveillance Cameras (3 Cameras Per Site For 13 Sites) For The Safe City Project In Ado Ekiti			10,000,000.00
	Acquisition of Software And Internet Server For The Safe City Project In Ado Ekiti			15,682,845.55

MDAs CAPITAL BY PROJECTS

012300100100 - Ministry of Information and Values Orientation - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	80,314,682.13
11100124015600	Purchase of Information Communication Gadgets Such as 10 Samsung Galaxy Tabs (S9 Fe+, 12.4" 256gb Rom, 12 Ram) Internet Connectivity Facility (Starlink), Hard Drives (SSD 2 Terabyte)			23,314,682.13
	Purchase of 1 unit of 3000kW Power Generator for Information Office, Ado Ekiti			7,000,000.00
	Construction of Editing Suite at Information Office, Ado Ekiti			50,000,000.00

012300300100 - Broadcasting Service of Ekiti State - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	106,000,000.00
11100124010000	Purchase of Installation of 200KW Broadcast Electronics (BE) FM 205 Solid State Transmitter, etc. for Digital Transmission at the Broadcasting Service of Ekiti State Studio in Ado Ekiti.	-		18,676,858.47
11100124005100	Purchase of 2 Harris Maxima to Control Module Low Power Supply Board at Broadcasting Service of Ekiti State in Ado Ekiti			13,164,388.33
11100124005200	Purchase of 20KW Harris Solid State Television, 2Harris Video Processor Module X72 and Andrew Drylinebe XT-600 Dehydrator for Broadcasting Service of Ekiti of Ekiti State (BSES) in Ado Ekiti			26,664,688.30
11100124005300	Purchase of 2 Sony NXCAN, 1 Digital, 1 Mixer, 8 Audio Mixers, 4 Microphones and Midget for the Broadcasting of Service of Ekiti State (BSES) in Ado Ekiti			14,164,688.30
11100124005400	Purchase of HD TV System for the Television Studio at the Broadcasting Service of Ekiti State (BSES) in Ado Ekiti	-		19,164,688.30
11100124002300	Construction of new TV/Radio studio in Ado Ekiti	-		14,164,688.30

012500100100 - Office of Head of Service - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		250,750,000.00	-	648,779,010.00
13100124002400	Purchase of Midget voice recorder, CCTV storage devise, wireless intercom phone, 360 conference webcam, microphone, public address system	-		10,529,010.00
13100124014900	Construction of Personnel Database (Human Resource Digitization)	250,750,000.00		600,750,000.00
13100124002500	Purchase and installation of Starlink internet facility	-		12,500,000.00
13100124005500	Purchase and Installation of 10KVA Hybrid Solar Inverter			25,000,000.00

012500600100 - Office of Establishment and Service Matters - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	113,536,431.75
11100126000100	Purchase of 10 HP Printers for Ekiti State Housing Loan Scheme			6,036,431.75
13100126003900	Renovation of Confidential and Open Registry at Office of Establishments and Service Matters			13,000,000.00
13100126004000	Construction of Civil Service Club in Ado Ekiti			60,000,000.00

MDAs CAPITAL BY PROJECTS

012500600100 - Office of Establishment and Service Matters - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
	Purchase and installation of Software for Personnel Matters within the Civil Service in the State			16,500,000.00
	Purchase and installation of Software for Ekiti State Housing Loan Scheme in Ado Ekiti			10,000,000.00
	Purchase of 15 HP Laptop Computers for Ekiti State Housing Loan Scheme			8,000,000.00

016200100100 - Ministry of Capacity Development and Training - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	110,048,536.65
13100126004100	Purchase of 3 units Pro 400HP laser jet printer for the Ministry of Capacity Development and Training, Ado Ekiti			19,048,536.65
13100126004200	Purchase of 2 units smart portable projector, full HD, 108P and Projector Screen for the Ministry of Capacity Development and Training, Ado Ekiti			15,000,000.00
13100126004300	Purchase of Hisence 55 inches smart TV for the Ministry of Capacity Development and Training, Ado Ekiti			15,500,000.00
13100126004400	Purchase and Installation of solar system at the Ministry of Capacity Development and Training, Ado Ekiti			60,500,000.00

014000100100 - Ekiti State Auditor General Office - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		99,500,000.00	99,377,737.88	200,000,000.00
13100124011100	Rehabilitation of Office Building at Headquarters in Ado Ekiti.	99,500,000.00	99,377,737.88	40,000,000.00
11100124010500	Computerization and Digitization of Auditors General activities from the Headquarters.	-		50,000,000.00
13100124014600	Purchase of 2 Toyota Corolla for 2 Deputy Auditor Generals in Headquarters, Ado Ekiti	-		60,000,000.00
	Purchase and installation of Computer Aid Auditing Techniques (CAAT)			50,000,000.00

014000300100 - Ekiti State Audit Service Commission - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	170,000,000.00
13100124016000	Construction and Extension of Ekiti Audit Service Commission building at State Secretariat, Ado-Ekiti.	-		60,000,000.00
13100124016100	Purchase of 2 conference tables with 12 chairs, 16 executive tables and chairs, 5 file shelves, etc. for the Office extension and the existing Office at Ekiti State Audit Service Commission, Ado-Ekiti.	-		20,000,000.00
13100124003400	Purchase of 15 Hp computer sets for the Ekiti State Audit Service Commission, Ado-Ekiti.	-		15,000,000.00
13100126004500	Purchase of 2 sharp photocopying Machines to the registry and secretary's Office of Ekiti State Audit Service Commission	-		5,000,000.00
13100126004600	Construction of power generating plant i.e. 6 batteries of inverter system, 5 panels, wiring cable and with all accessories solar energy to Ekiti State Audit Service Commission, Ado-Ekiti.	-		20,000,000.00

MDAs CAPITAL BY PROJECTS

014000300100 - Ekiti State Audit Service Commission - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
11100126000200	Purchase of 4 Hp computer printers to Account section, Admin section, Secretary's Office and Chairman Office of Ekiti State Audit Service Commission, Ado Ekiti .	-		8,000,000.00
13100126004700	Purchase of 2 camo scanners to account section and secretary's Office of Ekiti State Audit Service Commission, Ado-Ekiti.	-		2,000,000.00
	Procurement of 1 Toyota Hilux, 1 Toyota HiAce 18 seater bus, 2 Toyota corolla			30,000,000.00
	Computerization and Digitalization of Ekiti State Audit Service Commission			10,000,000.00

014000200100 - Office of Auditor General for Local Governments - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	120,000,000.00
13100124006500	Construction of Office Complex at Secretariat, Ado Ekiti	-		33,672,476.09
13100124003500	Purchase of 40 pieces of HP high grade Laptop and Desktops Computers for staff at head Office, Ado -Ekiti	-		20,000,000.00
13100124015000	Purchase of 10 External Storage Drives for 2 DAG and 5 Directors at head Office, Ado -Ekiti.	-		45,000,000.00
13100124016300	Purchase of 2 Toyota Corolla vehicle for 2 Deputy Auditor at head Office, Ado -Ekiti	-		4,327,523.91
	Purchase of Office Furniture and Fittings for the Office of Auditor General for Local Government Ado Ekiti			7,000,000.00
	Computer Software Acquisition for the Office of Auditor General for Local Government Ado Ekiti			10,000,000.00

014800100100 - Ekiti State Independent Electoral Commission - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	94,072,956.45
13100124006900	Renovation of SIEC Headquarters building/electoral Office in LGAs/LCDA across Ekiti State	-		94,072,956.45

045200100100 - Ministry of Special Duties - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	40,000,000.00
13100124015100	Purchase of 4 AXIS P3245 Network Cameral of CCTV gadgets for Security Officers attached to Ministry of Special Duties, Ado Ekiti			30,000,000.00
	Digitalization of Ministry of Special Duties, Ado-Ekiti with Database system and internet facilities			10,000,000.00

021500100100 - Ministry of Agriculture and Food Security - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		4,810,833,333.34	1,514,718,750.00	10,032,812,144.36
01070224002000	Purchase of customized 1000 cutlass, 1000 Hoes, 500 Manual Tilers and other materials for Agro Empowerment for the selected women across the state	5,000,000.00		200,000.00

MDAs CAPITAL BY PROJECTS

021500100100 - Ministry of Agriculture and Food Security - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
01070224002100	Construction of irrigation system and other initiative at youth farm in Ikere Ekiti, Ikere LGA	187,500,000.00	97,820,000.00	100,000,000.00
01030224000300	Acquisition of Land (Land bank management/development: 1600 Hectares)	2,000,000.00		81,500,000.00
01100124000300	Purchase of 100 GPS equipment for ministry of agriculture on land mapping and GIS	2,000,000.00		500,000.00
01010224002200	Construction of 5 buildings (dormitory) at Oke Ako	2,000,000.00		
01040124000500	Purchase of 400,000 clip seals, moisture meter, units of digital counter scales, closing pliers	2,000,000.00		500,000.00
01030124002300	Construction of cocoa seed garden facilities at Ado Ekiti	2,000,000.00		40,000,000.00
01070224002400	Construction of poultry for Ekiti Broiler Production Scheme (EBOP) Emure and others	2,000,000.00		
01020324002500	Construction of 5 buildings and related fish village facilities and smoking kiln in Ado Ekiti	2,000,000.00		80,000,000.00
01020324002600	Digitalization and Computerization of farmers information in Ekiti State	2,000,000.00		5,000,000.00
01050324002700	Purchase of perishable goods, 1,000 Trowels, 1000 Rake, 1000 Hand Fork, 500 Spade and other related items for environmental protection and farming support	2,000,000.00		150,000,000.00
01070324000600	Purchase of planting materials: 200 Wheelbarrows, and 700 Garden Tool Sets for selected small holders farmers in Ikole and others for improved maize, rice seed and cassava stem)	2,000,000.00		5,000,000.00
01070124000500	Purchase of 500 Non Organic fertilizer and other related Equipment for small holder farmers at Orin Ekiti and others	2,000,000.00		
01020324002800	Purchase of 500 Respiratory Protective Equipment (PPE) and other related components for vaccination against rabies, avian and other emerging/ re-emerging diseases	2,000,000.00		105,000,000.00
01030224002900	Land clearing/Subsidized Tractorization Programme for 5,000 Farmers: 6 John Deere Tractors and other related equipment for cluster farmers and other support in 16 LGAs	2,406,500,000.00	1,164,382,250.00	5,000,300,000.00
01020524000500	Construction of Agro climatological stations in Aramoko in partnership with Nimet, Aramoko Ekiti, Aramoko LGA	16,666,666.67		4,000,000.00
01020524000800	Construction of Security houses in Moba Ekiti, Moba LGA	3,833,333.34		
	Construction and equipping of 16 Security towers in Ikere-Ekiti and other communities in the State	680,000,000.00		
01020524003000	Purchase of 600 customized each of agricultural working tools (rain boats, rain coat, cutlasses, hoes and rain coat) to bring back youth in Agriculture in Ado-Ekiti	5,000,000.00		5,000,000.00
01010224003100	Purchase of 600 Dry Storage Facilities and related items for the State Owned Entity (SOE) Ilu Eye Trading and aggregation Company Limited for Aggregation of Farm produce in the ATCs and AIH in Ado Ekiti	5,000,000.00		300,000,000.00
01070124000400	Special Agric Processing Zone (SAPZ) support financing: Purchase of 1000 Green Fencing equipment and other initiatives for smallholder farmers	70,000,000.00	24,516,500.00	130,000,000.00
01070624001000	Construction of Poultry for Ekiti Broiler Production Scheme (EBOP) for Youths empowerment in Ilawre and neighboring Communities	5,000,000.00		50,000,000.00
01030326000100	Construction of Security houses in Orin, Ido Osi LGA	6,833,333.33		

MDAs CAPITAL BY PROJECTS

021500100100 - Ministry of Agriculture and Food Security - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
01010226000100	Construction of cribs and other grains storage at Oke Ako, Ikole LGA	12,500,000.00	12,000,000.00	
01010226000200	Construction of a unit of warehouse at Gede, Ikole LGA	225,000,000.00		
01010226000300	Construction of farm roads at Ise, Ise/Orun LGA	5,000,000.00		
01010226000400	Rehabilitation of Egbe Farm Facility, Gbonyin LGA	3,000,000.00		
01010226000500	Construction of a unit of warehouse at Epuro, Emure LGA	225,000,000.00		
01010226000600	Construction of a unit of warehouse at Ado-Ekiti, Ado LGA and Aiyekire	225,000,000.00		
01010226000700	Construction of a unit of warehouse at Ekiti southwest LGA and Ikere	225,000,000.00		
01010226000800	Construction of a unit of warehouse at Oke Ako, Ikole LGA	225,000,000.00		
01010226000900	Construction of farm roads at Aramoko, Ekiti west LGA	2,000,000.00		
01010226001000	Construction of farm roads at Ado, Ado LGA	2,000,000.00		
01010226001500	Construction of 5 buildings (dormitory) at Ise, Ise/Orun LGA	2,000,000.00		360,000,000.00
01010226001600	Construction of 5 buildings (dormitory) at Egbe, Gbonyin LGA	2,000,000.00		
01010226001800	Construction of 5 buildings (dormitory) at Omuo, Ekiti east LGA	2,000,000.00		360,000,000.00
01010226001900	Construction of 5 buildings (dormitory) at Moba, Moba LGA	2,000,000.00		360,000,000.00
01010226002000	Construction of irrigation system and other initiative at youth farm in Eporo, Emure LGA	2,000,000.00		
01010226002100	Construction of irrigation system and other initiative at youth farm in Erio	2,000,000.00		
01010226002200	Construction of cribs and other grains storage at Ado-Ekiti, Ado LGA	19,000,000.00	19,000,000.00	-
01010226002300	Construction of cribs and other grains storage at Ikere-Ekiti, Ikere LGA	19,000,000.00	19,000,000.00	-
01010226002500	Construction of cribs and other grains storage at Ise-Ekiti, Ise/Orun LGA	19,000,000.00	19,000,000.00	-
01010226002600	Construction of cribs and other grains storage at Eporo, Emure LGA	19,000,000.00	19,000,000.00	-
01010226002700	Construction of cribs and other grains storage at Ose (Emure), Emure LGA	22,500,000.00	22,500,000.00	-
01010226002800	Construction of cribs and other grains storage at Aramoko Ekiti, Ekiti south west LGA	19,000,000.00	19,000,000.00	-
01010226002900	Construction of cribs and other grains storage at Ogotun Ekiti, Ekiti south west LGA	19,000,000.00	19,000,000.00	-
01010226003000	Construction of cribs and other grains storage at Egbe Ekiti, Gbonyin LGA	19,000,000.00	19,000,000.00	-
01010226003100	Construction of cribs and other grains storage at Omuo Ekiti, Omuo LGA	19,000,000.00	19,000,000.00	-
01010226003200	Construction of cribs and other grains storage at Iyemero	22,500,000.00	22,500,000.00	-
01010226003300	Construction of cribs and other grains storage at Gede, Ikole LGA	19,000,000.00	19,000,000.00	-
01010226003400	Rehabilitation of Omuo Farm Facility	2,000,000.00		
01010226003500	Rehabilitation of Ise Farm Facility	2,000,000.00		
01010226003600	Rehabilitation of Ikere Farm Facility	2,000,000.00		-
01010226003700	Rehabilitation of Oke Ako Farm Facility	2,000,000.00		-
01010226003800	Construction of Agro climatological stations in Emure in partnership with Nimet	2,000,000.00		3,000,000.00
01010226003900	Construction of Agro climatological stations in Ido in partnership with Nimet	2,000,000.00		3,000,000.00
01010226004000	Construction of fish village and smoking kiln in Ikere, Ikere LGA	2,000,000.00		100,000,000.00

MDAs CAPITAL BY PROJECTS

021500100100 - Ministry of Agriculture and Food Security - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
01010226004100	Purchase and Nursery of Tree Crops seedlings (cocoa, Oil Palm and cashew)	2,000,000.00		330,812,144.36
01010226004200	Construction of Security houses in Odo Owa, Ijero LGA	2,000,000.00		
	Purchase of 500 non-organic fertilizer and other related equipment for small holder farmers at Orin Ekiti and others			114,000,000.00
	Construction of poultry for Ekiti Broiler Production Scheme(EBOP) Ikole LGA			50,000,000.00
	Construction of Security House Moba, Moba LGA			85,000,000.00
	Construction of Security House Odo - Owa Ijero LGA			85,000,000.00
	Construction of Security Houses Irele, Ikole LGA, Ogotun, Ekiti West LGA			170,000,000.00
	Construction of a unit of warehouse at Odo Owa, Ijero LGA			280,000,000.00
	Construction of a unit of warehouse at Ogotun, Ekiti West LGA			280,000,000.00
	Construction of a unit of warehouse at Irele Ikole LGA			280,000,000.00
	Construction of a unit of warehouse at Ado, Ado LGA			280,000,000.00
	Construction of farm roads at Ado/ Airport Road Ado LGA			100,000,000.00
	Construction of 5 buildings (Dormitory) at Egbe Ayekire LGA			360,000,000.00
	Construction of irrigation system and other initiative at youth farm in Ado Ekiti, Ado L.G			375,000,000.00

021510200100 - Agricultural Development Programme - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
<u>Total</u>		<u>12,000,000.00</u>	<u>7,000,000.00</u>	<u>85,000,000.00</u>
01070424003300	Construction and Establishment of Farmers Field School/ Farmers Business School at Oke-Ako, Iyemero, Gede Farm Settlement and other settlements	-		20,000,000.00
01070424003400	Construction and Establishment of On-Farm Adaptive Research Trial (ofAR) and Demonstration Plots. (Ikole-Ekiti, Ikere-Ekiti, Awo-Ekiti, Ila we-Ekiti)	5,000,000.00		20,000,000.00
01010224003500	Purchase of 12 Global Positioning System (GPS), 100 Ranging Poles, 100 bundles of customized blue and red rope for the conduct of 2024/2025 Agricultural Production Survey (APS) (Erio-Ekiti, Otun-Ekiti, Ijero-Ekiti)	7,000,000.00	7,000,000.00	15,000,000.00
01010224003600	Rehabilitation /Fencing of Zonal and Programme Headquarters building located at Ikere, Aramoko, Isan and Seed Processing Office at Agric Road, Mathew Street, Odo-Ado Ekiti and procurement of furniture			5,000,000.00
01070624001400	Purchase of 10 tons of fertilizer, 400 Water Pump, 3,700 Knapsack Spraying pumps, 10,000 liters of Insecticides and Herbicides Advocate and Sensitization Programme on National Programme for Food Security (NPFS)9Ado-Ekiti)			-
01070624000100	Construction of Skill Development Centre for Agricultural Enterprises (Women in Agriculture (WIA), Livestock, Fisheries, Agroprocessing) at Ikole, Ikere, Aramoko and Isan (Ikole-Ekiti, Ikere-Ekiti, Aramoko-Ekiti)			5,000,000.00

MDAs CAPITAL BY PROJECTS

021510200100 - Agricultural Development Programme - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
01070324001500	Construction of 10 Agricultural Enterprises in selected Secondary School across 3 Senatorial Zones to boot the interest of the Youth in Agriculture (Ikere-Ekiti, Ila we-Ekiti, Ikole-Ekiti, Oye-Ekiti, Ijero-Ekiti, Aramoko-Ekiti)			15,000,000.00
01010126000100	Construction and Establishment of Data Bank/Centre for ADP Activities (Ikole - Ekiti)			5,000,000.00

021511000100 - Fountain Agricultural Marketing Agency - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		70,000,000.00	70,000,000.00	80,000,000.00
01100124001800	Purchase of Agro chemicals (Herbicides, Insecticides, Fungicides, Processed Poultry Products and fertilizers)	70,000,000.00	70,000,000.00	
	Renovation of FAMA Offices and Storage facilities in Ado			15,000,000.00
	Renovation of FAMA Offices and Storage facilities in Ikere.			15,000,000.00
	Renovation of FAMA Offices and Storage facilities in Ido.			15,000,000.00
	Renovation of FAMA Offices and Storage facilities in Afao.			20,000,000.00
	Renovation of FAMA Offices and Storage facilities in Ilawe			15,000,000.00

021511600100 - FADAMA Project - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		1,600,000.00	1,550,000.00	-
01070108400100	Agricultural CARES Project: Purchase of 5000 water spraying pump, 500 harvesters, 5000 riggers, 2500 knapsack sprayer, 1000 battery cage, 200 cassava processing machine etc. across 16LGA	1,600,000.00	1,550,000.00	-

021511700100 - Farm Settlement and Peasant Farmer Development Programme. - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		150,000,000.00	-	180,000,000.00
0107012402000	Renovation of farm settlement buildings at Gede, Oye-LG	100,000,000.00		54,500,000.00
0107012400300	Renovation of farm settlement at Orin Ekiti, Ido-osi	50,000,000.00		
	Renovation of two(2) bedroom flat in Gede Farm Settlement			75,500,000.00
	Establishment of organic fencing at Orin			20,000,000.00
	Purchase of farm working tools			30,000,000.00

MDAs CAPITAL BY PROJECTS

021511800100 - Ekiti State Rural Access and Agricultural Marketing Project (RAAMP) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		<u>9,480,000,000.00</u>	<u>4,233,826,801.53</u>	<u>16,352,454,769.50</u>
17100124003800	Construction of Rural Roads across the State	940,897,716.57	164,066,778.79	8,000,000,000.00
17100125000200	Rehabilitation and Repair of 8.41km Enu Odi – Itaeku - Igrigiri Road and 5.70km Oisanjana - Ben Folarin - Oke Aso Road, Ado Ekiti	950,367,854.18		701,943,508.92
17100125000300	Rehabilitation and Repair of 8.77km Are-Oye Road in Oye LGA	106,000,000.00		1,183,627,949.46
17100125000400	Rehabilitation and Repair of 1.95km Afolu – Odofin Road, 5.30km Ise – Imola Road and 2.85km Owode - Anaye Road. Ikere Ekiti	990,000,000.00	298,843,192.21	401,069,734.42
17100125000500	Rehabilitation and Repair of 6.68km Erinmope – IRARE - Ikosun Road and 5.10km Iye – Isapa – Olopomeji - Ikun Road, Ilejemeje LGA	409,000,000.00		508,179,610.96
17100125000600	Rehabilitation and Repair of 4.60km Igbole/Osin - Iropora Road and 2.05km Ara – Ekameta School Road, Ijero LGA	310,953,320.26	227,872,777.07	262,144,379.32
17100125000700	Rehabilitation and Repair of 3.10km Ilupeju- Igbo Egan I-Ayede and 3.40km FMS-Oke-Ako, Ikole LGA	498,796,134.21		278,789,861.37
17100125000800	Rehabilitation and Repair of 7.19km Ikogosi-Aba Osun-Aba Oriokuta-Ikogosi, Ekiti West LGA	900,000,000.00	838,419,706.94	317,622,856.24
17100125000900	Rehabilitation and Repair of 11.31km Ijero-Epe-Araromi-Iropora Road , Ijero LGA	647,424,561.94		670,953,280.92
17100125001000	Rehabilitation and Repair of 19.81km Ikole-Isaba-Ikoyi-Igbemo Road, Ikole LGA	538,255,289.43	836,935,946.01	943,769,185.43
01010226005400	Rehabilitation and Repair of 15.10km Ido-Ipere-Illudun Road, Ilejemeje LGA	2,222,578,712.76	1,453,758,204.56	896,400,543.55
01010226005500	Rehabilitation and Repair of 4.53km Abekoko-Ijaringbin Road, Ado Ekiti	515,726,410.65		428,584,900.00
01010226005600	Rehabilitation and Repair of 15.73km Agbado-Ejisun-Ipole-Ise Road, Aiyekire	450,000,000.00	413,930,195.95	1,759,368,958.91

021512000100 - Livestock Productivity and Resilience Support Project (L-PRES) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		<u>3,932,500,000.00</u>	<u>1,966,838,529.02</u>	<u>1,633,800,000.00</u>
01010226008800	Construction of 5 additional rooms, store and perimeter fencing of the L-PRES office at Odo Ado Ado Ekiti	100,000,000.00		
01010226008900	Purchase of 10 tables and 20 chairs for the 5 additional rooms of the L-PRES office	20,000,000.00		
01010226009000	Construction of Artificial Insemination center in Ado	76,599,295.83		510,000,000.00
01020326000100	Renovation of various Livestock facilities in the State like veterinary hospitals at Ikole and Ilupeju, poultry pens, cattle lairage, slaughter slabs, pig pens etc. across the State	580,000,000.00	572,352,963.27	763,800,000.00
01070126000100	Construction and furnishing of veterinary Hospitals at Ado, ikole, Ilupeju and Ijero with cold chain facilities for storage of vaccines and other biologicals, cold room, refrigerator and other essentials	150,000,000.00	-	
01010226009100	Purchase of 10,000 doses each(PPR, anthrax, NDV) of livestock vaccines to prevent disease outbreak and strengthen one health platform and disease surveillance across the State	150,000,000.00	6,165,261.00	
01010226009200	Purchase of inputs like rearing materials, Day Old Chicks. Salt licks, grain crushers, fodder choppers etc. to support 350 various livestock clusters across the State	250,000,000.00	163,794,628.73	

MDAs CAPITAL BY PROJECTS

021512000100 - Livestock Productivity and Resilience Support Project (L-PRES) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
01010226009300	Purchase of 20 computer tablets, for Livestock Extension agents for data capturing, recording and service delivery and effective extension tools	5,000,000.00		
01010226009400	Construction of 8 water points at Ikun dairy farm and other locations in the State	50,000,000.00		260,000,000.00
01010226009500	Purchase of land for the establishment of pasture on 1450 hectares at Irele Ekiti	50,000,000.00		
01010226009600	Purchase G1974 of land for the establishment of pasture on 200 hectares of land in Oye LGA	50,000,000.00		
01010226009700	Renovation of 25 hectares of ranch at Ise Ekiti	50,000,000.00		
01010226009800	Construction and Establishment of all inclusive pig and poultry hub in erifun Ado Ekiti	2,391,400,704.17	1,224,525,676.02	100,000,000.00
01010226009900	Construction of internal roads, drainage, water system, electricity, perimeter fence, admin block etc. across the state	5,000,000.00		
01010226010100	Purchase of 20 mobile cold box tricycles to serve as meat cold storage transportation facility	4,500,000.00		

021512200100 - Ekiti State Rural Access Roads Authority (EKRARA) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		1,105,897,250.00	74,506,781.69	1,300,000,000.00
01010226007300	Purchase of 1Dgps (Unistrong), 1Hand held GPS (Garmin 79), 1Wheel tape for the Surveyor in the Agency in Ado Ekiti	-		12,500,000.00
01010226007400	Purchase of 1CBR Testing machine, 1Concrete Compressive teststing machine, 1Thermostatic control Electric oven, 1Test Sieve Sets Casagrande test machine etc. for the Rural Access Authority Office in Ado Ekiti	-		25,000,000.00
01010226007500	Construction of 12km Ikere – Olumilua Farm Settlement Road, Ise Ekiti, Ise-Orun LGA	50,000,000.00		-
01010226007600	Construction of 11.2km Ila we – Oko Eleyofi Camp - Igbo Aso Road, Ila we Ekiti, Ekiti South LGA	50,000,000.00		170,350,000.00
01010226007700	Rehabilitation and Grading of 6.8km Roads and Culverts at Igrigiri Junction – Idege (Omi Olodo) and 7.1km Omi Olori - Ilupeju Avenue at Ado Ekiti	10,000,000.00		-
01010226007800	Purchase and Installation of Civil 3D and ArcGIS Computer Software for the effective running for the Agency activities	-		1,000,000.00
01010226007900	Purchase of 3Bajaj Motor Cycles for the Staff in the Agency in Ado Ekiti	-		5,000,000.00
01010226008000	Purchase of 3No Hilux Vehicles for the monitoring of projects across the State	-		12,000,000.00
01010226008100	Purchase of 8No laptops Hp Envy x360 for the staff of the Agency	-		9,600,000.00
01010226008200	Purchase of 4HP LaserJet MFP Computer Printers for the Office of EKRARA	-		6,000,000.00
01010226008300	Purchase of 2Sharp brand Photocopying Machines for the Office of EKRARA	-		3,000,000.00
01010226008400	Purchase of 4Panasonic ox brand Shredding Machines for the Office of EKRARA	-		1,800,000.00
01010226008500	Purchase of 3Canon Lide Scanners Machine for the Office of EKRARA	-		750,000.00
01010226008600	Purchase of 1Firman 10KVA Power Generating Set for the Office of EKRARA	-		3,000,000.00
01010226010200	Rehabilitation and Asphalt Overlay of 8.41km Enu-Odi-Ita Eku-Igrigiri Road at Ado Ekiti	121,125,750.00		-
01010226010300	Rehabilitation and Asphalt Overlay of 8.77km Are-Oye Road, Oye LGA	119,671,250.00		-

MDAs CAPITAL BY PROJECTS

021512200100 - Ekiti State Rural Access Roads Authority (EKRARA) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
01010226010400	Rehabilitation and Asphalt Overlay of 11.31km Ijero-Epe-Araromi-Iropora Road	132,839,750.00		-
01010226010500	Rehabilitation and Asphalt Overlay of 19.81km Ikole-Isaba-Ikoyi-Igbemo Road	368,191,500.00		-
01010226010600	Rehabilitation and Asphalt Overlay of 15.1km Ido-Ipere-Illudun Road	55,486,500.00	50,000,000.00	-
01010226010700	Rehabilitation and Asphalt Overlay of 15.7k Agbado-Ijisun-Ipole-Ise Road	46,482,500.00		-
01010226010800	Rehabilitation and Asphalt Overlay of 7.19km Ikogosi-Aba Osun-Aba Oriokuta Road	152,100,000.00	24,506,781.69	-
	Electrification/ Connection of Agency Building to National Grid			50,000,000.00
	Construction and Grading of 7.4km Road and Culvert at Agric Olope Market - Igimokango Farm Settlement			120,000,000.00
	Construction of Directors Car Park at EKRARA office Ado Ekiti			20,000,000.00
	Construction and Grading of 4.7km Road and Culvert at Ilasa - Igbo Agba - Eda Ile, Ekiti East LGA			100,000,000.00
	Construction and Grading of 5.1km Road and Culvert at Ipole Iloro - Arinta Camp, Ekiti West LGA			120,000,000.00
	Construction and Grading of 5.4km Road and Culvert at Osan - Ofale Road, Moba LGA			120,000,000.00
	Construction and grading of 7.2km road and culvert at Olumilua Farm Settlement Road, Ikere Ekiti, Ikere LGA			150,000,000.00
	Construction and grading of 4.8km road and culvert at Ise Ekiti, Ise-Orun LGA			100,000,000.00
	Construction and Grading of 6.8km Roads and Culverts at Igrigiri Junction – Idege (Omi Olodo) Ado Ekiti			120,000,000.00
	Construction and Grading 7.1km Omi Olori - Ilupeju Avenue at Ado Ekiti			150,000,000.00

021512300100 - Ekiti State Roads Fund (SRF) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	150,000,000.00
01010226005800	Purchase of 2 Toyota Hilux Vehicle for the Office of Ekiti State Roads Fund			126,000,000.00
01010226005900	Purchase of 2 Bajaj Motorcycle for the Office of Ekiti State Roads Fund			6,000,000.00
01010226006900	Purchase of Firefighting Equipment for Ekiti Roads Fund			1,000,000.00
01010226007000	Purchase of WIFI routers for Ekiti State Roads Fund			3,000,000.00
01010226007100	Purchase of 10KVA Solar Inverter for Ekiti State Roads Fund			14,000,000.00

022000100100 - Ministry of Finance - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		678,448,348.55	-	350,000,000.00
13100126004900	Purchase of furniture for the Office (10 Executive tables, 30 4feet Office table with drawers, 10 Executive chairs and 30 Office desk chairs, 5 file shelves, 10 Iron cabinets and 120 Window blinds	509,011,240.71		-
13100126005000	Purchase of twenty (20) computers (24" HP 240 G10 all in one Gen intel core13, 8GB RAM	20,000,000.00		-
13100126005100	Purchase of 20 Computers printers (HP Laser Jet M211d)	7,000,000.00		-

MDAs CAPITAL BY PROJECTS

022000100100 - Ministry of Finance - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
13100126005200	Purchase of eight (8) Photocopying machine (Sharp Digital Copier MX-310N)	6,800,000.00		-
13100126005300	Purchase of three (3) Typewriters (Maple field vintage Typewriters)	1,950,000.00		-
13100126005400	Purchase of Shredding Machines (Sanya paper shredder SBS-650ci)	1,780,000.00		-
13100126005500	Rehabilitation of Office building	20,000,000.00		-
13100126005600	Computerization and Digitalization of Expenditure Process	5,000,000.00		350,000,000.00
	Renovation of Federal Pay Office, Ado Ekiti	106,907,107.84		

022000700100 - Office of Accountant General - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		33,000,000.00	-	138,000,000.00
13100124007500	Purchase of 20 security iron safes for various MDAs	20,000,000.00		50,000,000.00
13100124012900	Purchase of 20HP Core i7 Laptop for AG's Office in Ado Ekiti	5,000,000.00		-
11100124003900	Purchase of 20 HP computer Printers for AG's Office in Ado Ekiti	5,000,000.00		-
13100126005700	Digitalization and Computerization of the Activities of Accountant General's Office in Ado Ekiti	3,000,000.00		88,000,000.00

022000701100 - Central Internal Audit - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	50,000,000.00
13100124013000	Computerization & Digitalization of the activities of BCIA	-		50,000,000.00

022000800100 - Ekiti State Internal Revenue Service - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		400,000,000.00	144,946,944.63	1,111,000,000.00
13100126006400	Construction (additional works) of Revenue House at Fajuyi, Ado Ekiti	400,000,000.00	144,946,944.63	70,000,000.00
	Construction of Revenue House at Fajuyi Ado Ekiti - Phase 2			1,041,000,000.00

022000900100 - Signage and Advertisement Agency - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	20,000,000.00
	Purchase of No. 1 Machine for poster removal			400,000.00
	Purchase and Installation of Automation/tax payers Software database			19,600,000.00

022000800300 - Ekiti State Lotteries and Gaming Commission - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		27,479,530.73	-	50,000,000.00
13100124013400	Purchase of 13 unit of split Air Condition, 3HP Floor standing Air Conditioner, 10units of 45 inches Hisense smart TV and 3 Refrigerator and 10	22,000,000.00		15,000,000.00
11100124012000	Purchase and installation of Lottery (ICT) Software and productions of websites and logo	5,479,530.73		35,000,000.00

MDAs CAPITAL BY PROJECTS

022005800100 - Bureau of Asset Management - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		70,000,000.00	-	242,318,960.24
13100126026100	Purchase of 4 Executive Chairs and 4 Tables, 20 Clerical Tables and 20 Chair for staff of Bureau of Assets Management Office			11,000,000.00
11100126002900	Purchase of 5 Hp Laptop Computers for DG,DFA,DAS,CIA and DPR&S			5,000,000.00
13100126003100	Purchase of 1 Photocopy Machine (Canon image Runner C3226i) for the use of Director General			2,500,000.00
06100124002300	Renovation of Office Buildings at the State Secretariat and other Government Buildings Ado Ekiti	70,000,000.00		200,000,000.00
	Digitalization of Government Asset			23,818,960.24

022200100100 - Ministry of Trade, Industry and Investment - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		591,000,000.00	-	846,965,088.40
02100124000300	Renovation of Industrial Estate, Akure road, Ikere Ekiti	-	-	100,000,088.40
02100124000400	Construction of model mechanic/artisan village at Ikere road, Ado Ekiti	-		206,000,000.00
12100124000500	Purchase of 50 HP Desktop Computer and 10 HP Elite Books for MSME ICT HUB	50,000,000.00		
12100124000600	Construction of export processing center in Ado-Ekiti	-		200,000,000.00
12100124001000	Purchase of 1000 working tools for Mechanics, 500 Sewing Machine for Tailors, 1000 barbing equipment etc. for Economic Empowerment to Informal Sector across the state	500,000,000.00		
02100124001100	Construction of Stands for participants at the Trade Fair Complex, Ado Ekiti.	41,000,000.00	-	40,965,000.00
	Rehabilitation of Markets and other Government Assets across			200,000,000.00
	Construction of modern Market in 3 Senatorial Districts (			50,000,000.00
	Construction of shared services Industrial park in Ado Ekiti			50,000,000.00

022200900100 - Ekiti Knowledge Zone Authority - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	320,607,585.67
12100124002600	Construction of access roads to model schools in Ekiti Knowledge Zone (Length=170, Average width 8M)	-		120,000,000.00
12100124001500	Construction of secured inspection staking areas in Ekiti State Knowledge Zone	-		30,607,585.67
	Construction /provision of administrative offices in Ekiti Knowledge Zone site			100,000,000.00
	Electrification and Installation of 33KV network transmission from Afe babalola university to Ekiti Knowledge Zone. e.g 114 No danger plates			70,000,000.00

MDAs CAPITAL BY PROJECTS

022205200100 - Ekiti State Development and Investment Promotion Agency - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		3,004,622,500.00	4,622,500.00	4,602,172,179.97
02100126001100	Digitalization and Computerization of Ekiti State Development and Investment Promotion Agency activities, Ado Ekiti	4,622,500.00	4,622,500.00	102,172,179.97
	Project Facilitation Fund for Public Private Partnership (PPP) Projects	3,000,000,000.00		4,500,000,000.00

022205200200 - Ekiti State Community and Social Development Agency - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		213,500,000.00	43,803,000.00	-
03100126001500	Construction and Drilling of 2 units Solar powered Borehole at Ila we communities in Ekiti south West LGA	13,500,000.00	13,117,000.00	
03100126002600	Construction and Drilling of 6 units Solar powered Borehole at Emure & other communities in Emure LGA	30,686,000.00	30,686,000.00	
03100126002700	Rehabilitation of 6 Classrooms in 2 Community schools at Eporo communities in Emure LGA	9,314,000.00		
03100126002800	Construction of 1 unit Basic health centers at Alapoto community in Emure LGA	20,000,000.00		
03100126002900	Construction of 1 unit Basic health centers at Emure community in Emure LGA	20,000,000.00		
03100126003000	Construction of 2 units Culverts and Drainages at Emure & other Communities in Emure LGA	20,000,000.00		
03100126003100	Construction and Drilling of 3 units Solar powered Borehole at Iye & other communities in Ilejemeje LGA	20,000,000.00		
03100126003200	Construction and Drilling of 3 units Solar powered Borehole at Iludun & other communities in Ilejemeje LGA	20,000,000.00		
03100126003300	Construction of 2 units Culverts and Drainages at Iye & other Communities in Ilejemeje LGA	20,000,000.00		
03100126003400	Construction of 4 Basic health centers at Iye, Iludun & Other communities in Ilejemeje LGA	20,000,000.00		
03100126003500	Construction and Drilling of 2 units Solar powered Borehole at Igede & other communities in Irepdun/Ifelodun LGA	20,000,000.00		

022205400100 - Ekiti State Microfinance and Enterprise Development Agency - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		8,500,000.00	-	100,168,228.20
12100124002400	MSME Economic Recovery CARES Programs: Construction of Database for Small & Medium Scale Businesses/ Purchase of Dell Laptops and other Equipment	8,500,000.00		
02100126000300	Rehabilitation of credit and zonal Offices at Ikere,Ijero,Ikole,Ado and Enterprise Development Centers facilities in Ilupeju,Iloro,Aisegba,Ikere,and Isan Ekiti	-		46,168,228.20
02100126000800	Purchase of 16 Motorcycles for project monitoring in the local communities and remote areas of Ekiti State			54,000,000.00

MDAs CAPITAL BY PROJECTS

023300100100 - Ekiti State Mineral Resources Development Agency - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	100,473,995.04
21100125000100	Construction of project Office for exploration of Mineral deposit and laboratories for test Analysis of mineral and rocks sample of raw materials at Ado Ekiti and other designated site in Ekiti State			10,000,000.00
21100125000200	Purchase of Geological Tools, mapping materials and other field Equipment for Mineral Resources Development Agency towards ascertaining occurrences of Minerals for interested Investor	-		83,000,000.00
21100125000300	Environmental Impact Assessment of Mining Exploration across the 16 LGAs of Ekiti State	-		7,473,995.04

022700100100 - Ministry of Wealth Creation and Employment - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		15,385,000.00	4,305,000.00	33,913,482.18
11100124004600	Digitalization and Establishment of Ekiti State Labor Market Information System (LMIS)	15,385,000.00	4,305,000.00	33,913,482.18

023400100100 - Ministry of Works - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		46,187,018,080.64	18,440,382,330.94	63,174,800,000.00
17100124000400 (00131300031301)	Construction of 17.85km Ekiti State Ring Road-Phase 1 (IWOROKO-AFAO, IREPODUN/IFELODUN LGA).	332,182,028.72		1,000,000.00
17100124000500 (17100124000800)	Rehabilitation of 2.5km Oro-Alanaka-Imoba Road, Efon Alaaye, (EFON LGA).	1,090,000,000.00	800,000,000.00	1,500,000,000.00
17100124000600 (1710012400900)	Rehabilitation of 30.2km Oke Ayedun-Ipao-OkeAko-Irele Road (IKOLE LGA)	789,615,000.00	530,031,682.68	2,000,000,000.00
17100124000700 (17100124001000)	Purchase of 1 BULDOZER D8, 1 GRADER MACHINE 12G, 1 PAYLOADER D7G/G66C, 1 EXCAVATOR. ADO-EKITI	11,000,000.00		
17100124000800 (21100124000100)	Construction of Compressed Natural Gas (CNG) Vehicle Conversion Centre to the MINISTRY, ADO-EKITI.	5,000,000.00		
17100124000900 (14100124001500)	Purchase & Installation of 1 set of Solar Energy System for Traffic Light Control on major Junctions in ADO-EKITI.	10,000,000.00		10,000,000.00
17100124001000 (14100124001600)	Purchase & installation of 1,000 Stands of Solar Energy System to 20km Township Roads in Ado-Ekiti LGA and others	20,000,000.00		20,000,000.00
21100124000100 (17100124001100)	Rehabilitation of 17.4km Ita Ido-Ide Ile-Okemesi Junction Road(EKITI WEST LGA).	6,069,016,625.65	1,800,000,000.00	1,000,000,000.00
14100124001500 (00131300030200)	Purchase and installation of Universal Testing Machine (1No of 3000KN/BSS) for Reinforcement Test, Ado-Ekiti.	10,000,000.00		
14100124001600 (00171700010545)	Reconstruction of 19.2km Ikere-Igbara Odo Road (8.4KM Igbara Odo, EKITI SOUTH WEST LGA).	106,000,000.00		
17100124001100 (00171700010545)	Reconstruction of 19.2km Ikere-Igbara Odo Road (10.8KM IKERE LGA).	2,005,687,744.86	1,000,000,000.00	1,020,000,000.00
14100124001700 (00131300030202)	Construction of 1KM Flyover from Ajilosun (Union Bank) to Okeyinmi (First Bank), Ado-Ekiti	100,000,000.00		1,500,000,000.00
17100124001200 (00131300030201)	Construction of 7KM New Ado-Iyin Dualized Road (3.4km IREPODUN/IFELODUN LGA).	117,800,000.00		500,000,000.00

MDAs CAPITAL BY PROJECTS

023400100100 - Ministry of Works - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
17100124001300 (00171700010544)	Rehabilitation of Ado Township Roads, Ado Ekiti LGA	11,884,789,028.50	8,366,146,169.49	7,974,800,000.00
17100124001400 (1710012400700)	Rehabilitation of 36.8km Itawure-Okemesi Road (EKITI WEST LGA)	365,000,000.00		770,000,000.00
17100124001500 (17100124000900)	Rehabilitation of 15.3KM Awo-Ara-Ijero road. (4.5km AWO, IREPODUN/IFELODUN LGA)	100,000,000.00		1,000,000,000.00
17100124001600 (17100124000900)	Rehabilitation of 15.3KM Awo-Ara-Ijero road (10.5km ARA, IJERO LGA).	100,000,000.00		
17100124001700 (17100124001000)	Rehabilitation of 22km Ijan-Ise Road (10km IJAN, GBONYIN LGA)	200,000,000.00		1,500,000,000.00
17100124003500 (17100124001000)	Reconstruction of 22km Ijan-Ise Road (12km ISE, ISE/ORUN LGA)	349,373,670.05		
17100124001900 (00131300040117)	Rehabilitation of 19.8KM Ado-Ekiti-Iworoko-Ifaki Dualization Road (10.6km ADO LGA)	800,660,264.16	556,044,644.38	1,160,000,000.00
17100124002000 (00131300040117)	Rehabilitation of 19.8KM Ado-Ekiti-Iworoko-Ifaki Dualization Road (9.2km IDO/OSI LGA).	350,384,380.22		
17100124002100 (17100124000800)	Construction of Road to Ekiti State Independent Power Plant (IPP), ADO-EKITI.	500,000.00		
17100124002200 (17100124002600)	Construction of 1km A-Bamisil International Ltd-Ijan Road, Ado-Ekiti (ADO LGA).	10,000,000.00		500,000,000.00
17100124002300 (00131300040118)	Rehabilitation of 21.6km Ikere-Ila we Road (11.65km IKERE LGA).	250,000,000.00		500,000,000.00
17100124002400 (00131300040118)	Rehabilitation of 21.6km Ikere-Ila we Road (10km ILAWE EKITI SOUTH WEST LGA).	159,325,000.00		
17100124002500 (00131300040118)	Rehabilitation of 9.8km Itapa-Omu-Ijelu Road (OYE LGA)	218,000,000.00		230,000,000.00
17100124002600 (00131300040118)	Rehabilitation of 12.1km Iloro-Ijurin-Ayegunle Road (IJERO LGA)	400,000,000.00	217,896,056.62	500,000,000.00
17100124002700 (00131300040118)	Rehabilitation of 9.5km Ila we-Igede Road (EKITI SOUTH WEST LGA)	63,000,000.00		63,000,000.00
17100124002800 (00131300040118)	Rehabilitation of 16km Ado-Ila we Road (10.5km ADO LGA)	47,951,807.43		35,000,000.00
17100124002900 (00131300040118)	Rehabilitation of 16km Ado-Ila we Road (5.5km ILAWE EKITI SOUTH WEST LGA)	12,000,000.00		
17100124001800 (00131300040118)	Rehabilitation of 14.3km Ilawe-Erijiyan Road (7.3km ILAWE, EKITI SOUTH WEST LGA)	68,500,000.00		137,000,000.00
17100126000100 (00131300040118)	Reconstruction of 14.3km Ilawe-Erijiyan Road (7km ERIJIYAN, EKITI WEST LGA)	68,500,000.00		
17100126000200 (00131300040118)	Reconstruction of 8.85km Ikole-Ara-Isinbode Road (IKOLE LGA)	2,368,877,390.09	1,000,000,000.00	400,000,000.00
17100126000300 (00131300040118)	Reconstruction of 19.85km Igbara-Odo-Ikogosi Road (10.85km IGBARA-ODO, EKITI SOUTH WEST LGA)	322,000,000.00		500,000,000.00
17100126000400 (00131300040118)	Reconstruction of 19.85km Igbara-Odo-Ikogosi Road (9km IKOGOSI, EKITI WEST LGA)	433,000,000.00		
17100126000500 (00131300040118)	Reconstruction of 35km of Ikere-Ise-Emure Road (18km IKERE LGA)	1,000,781,500.00		155,000,000.00
17100126000600 (00131300040118)	Reconstruction of 35km of Ikere-Ise-Emure Road (17km EMURE LGA)	400,781,500.00		
17100126000700 (00131300040118)	Reconstruction of 13.2km Emure-Eporo/Ondo State Road (EMURE LGA)	1,230,246,794.87	800,000,000.00	1,903,000,000.00
17100126000800 (00131300040118)	Reconstruction of 17.3km Ila we-Igbara-Odo-Ibuji Road (EKITI SOUTH WEST LGA)	707,135,819.05	469,968,317.32	500,000,000.00
17100126000900 (00131300040118)	Reconstruction of 17km Ikogosi-Ipole-Iloro-Efon Alaaye Road (11.5km EKITI WEST LGA)	1,800,000,000.00	800,000,000.00	2,500,000,000.00

MDAs CAPITAL BY PROJECTS

023400100100 - Ministry of Works - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
17100126001000 (00131300040119)	Reconstruction of 5.377km Ikole Township Road (IKOLE LGA)	112,600,000.00		120,000,000.00
17100126001100 (00131300040119)	Reconstruction of 4.96km Ikogosi Township Road (EKITI WEST LGA)	907,000,000.00		1,000,000,000.00
17100126001200 (00131300040119)	Reconstruction of 0.6km Ilawe-Erijiyan Link Road (EKITI SOUTH WEST LGA)	107,150,000.00		110,000,000.00
17100126001300 (00131300040119)	Construction of 20km FMS Farm Internal Road (IYEMERO, IKOLE LGA)	368,050,000.00	160,826,045.03	210,000,000.00
17100126001400 (00131300040119)	Reconstruction of 4.5km BOUESTI INTERNAL ROADS (IKERE LGA)	200,000,000.00		500,000,000.00
17100126001500 (00131300040120)	Construction of 9.2km Atlas-Ajebamidele-Deeper Life-Alasia-Shepherd-Omisanjana Road, Ado-Ekiti (ADO LGA).	356,133,000.00	139,469,415.42	356,000,000.00
17100126001600 (00131300030226)	Purchase of Electrical Testing Tools for Lunch Vehicle, Compressor, Vices, Tail Stock for Lathe Machine & Tools,	5,000,000.00		
17100126001700 (00131300040118)	Reconstruction of 10.5km Ifaki-Esure-Eyio Road (IDO/OSI LGA)	5,557,036,773.49	1,800,000,000.00	4,000,000,000.00
	Reconstruction of Ilawe-Erijiyan-Ikogosi Road	4,196,939,753.55		2,000,000,000.00
	Construction of 25.5Km Ekiti State Ring Road -Phase II			7,000,000,000.00
	Reconstruction of 12.5km Ado-Afao Road			1,000,000,000.00
	Rehabilitation of 22Km Iworoko-Are-Afao-Igbemo-Ilumoba Road			1,000,000,000.00
	Rehabilitation of 13Km Otun-Igogo-Ikun Road			500,000,000.00
	Rehabilitation of 17.5Km Awo-Iropora-Osi-Ido Road			4,000,000,000.00
	Construction of 5Km Ikogosi bypass/Ikogosi Township Phase II			1,000,000,000.00
	Rehabilitation of 20Km Ado-Ilawe-Igede Road			4,000,000,000.00
	Rehabilitation of 30.5Km Agbado-Ode-Isinbode -Omuo Road			4,500,000,000.00
	Rehabilitation of 20km Omuo-Eda-Ile- Ilasa road			4,000,000,000.00

023500200100 - Ekiti State Traffic Management Agency - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	80,000,000.00
17100124000100	Purchase of Kits for 75 e.g. Boots, Belt, Service Tags etc. for EKTMA Uniform Officers across Ekiti State			10,000,000.00
17100124000200	Purchase of Bulk Spare Part and Repair of Heavy Duty Vehicle For ESTMA Office, Ado Ekiti			65,000,000.00
17100124000300	Purchase of 10 G-Clamps for ESTMA Officers, Ado Ekiti			5,000,000.00

023500100100 - Ministry of Transportation - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		14,000,000,000.00	3,324,891,952.41	9,150,000,000.00
18100124000100	Construction of Airport in Ado Ekiti (Additional works)	10,500,000,000.00	965,330,845.47	5,000,000,000.00
18100124000300	Construction of blocks of 20 units of 1-bedroom flats and blocks of 10 units of 2-bedroom flats as Aviation Quarters inside Ekiti Airport in Ado Ekiti	2,200,000,000.00	1,757,901,677.64	300,000,000.00
	Purchase of Fairly-used Pick-up for 24 hours patrol at the Airport (perimeter fencing)- Pick up vehicle for NIMET (Activities at the Airport)-Purchase of Toyota Coaster Bus for Airport passenger transit			150,000,000.00

MDAs CAPITAL BY PROJECTS

023500100100 - Ministry of Transportation - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
18100124000200	Purchase 2 IED detection systems, 2 Aviation security training stimulators, 2 Identify Verification Systems for access to restricted areas, 2 Toll collection booths, 1 additional check-in luggage scanner, Automated Weather Observation Station (AWOS), Tower Comms. Equipment Upgrade, Vulcan ARFFS 6x6 Fire Tender, Hand Luggage Scanner for VIP section, Airport Grid Power Ring Infrastructure, Separate Baggage Scanning machine for VIP Section	1,300,000,000.00	601,659,429.30	3,500,000,000.00
	Rehabilitation of two (2) Motor Parks in Ado Ekiti, Ayeyemi Garage and Ikare Garage			130,000,000.00
	Digitalization/data capturing of motorcycle, tricycle and ommercial vehicle information across the 16 LGAs			20,000,000.00
	Purchase of road marking machine, Warning signs, Speed control/limit measures etc for the physical road-safety infrastructure across Ekiti State			50,000,000.00

023500300100 - Ekiti State Public Works Corporation - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		450,000,000.00	-	3,000,000,000.00
17100124003000	Purchase of spare parts (3 pump, 75 filters, 50 holes 2 tracks, 3 Blade, 12 Rippers etc., for Bulldozer, Excavator, pay loader cart, Grader Cart, Earth roller and Holland Tractor	50,000,000.00		300,000,000.00
17100124003100	Purchase of part e.g. 4 Hoppers, 20 pulley-Belt, 8 Electric Motor compressor, and 7 control switch, 3 limit switch, 30 conveyor rope etc. for Asphalt plant Maintenance	-		1,200,000,000.00
17100124003200	Rehabilitation of Ado township roads and others across Ekiti State	400,000,000.00		500,000,000.00
	Purchase of New 1 motor grader, 1 payload, 1 Sino truck for Ekiti State Public Works			1,000,000,000.00

023600100100 - Ministry of Arts, Culture and Creative Economy - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		781,000,000.00	-	4,500,000,000.00
02100124002400	Purchase of 500 paints, 100 airbrush kit, 500 display board, 10 exhibition stand, etc. for Visual Arts at the Cultural Centre in Ado Ekiti	-		25,000,000.00
02100124002500	Purchase of Costume for the State Performing Troupe	-		5,000,000.00
02100124002600	Purchase of 1,000,000 chairs, 50 tables, executives chairs & tables etc. for the new International Arts & Cultural Centre in Ado Ekiti	-		50,000,000.00
02100124002800	Construction of Cultural Centre at water works Ajilosun, Ado Ekiti	781,000,000.00		1,000,000,000.00
02100126002300	Rehabilitation of old Cultural hall at Secretariat Ado-Ekiti			20,000,000.00
02100126002400	Purchase of 1 Coaster bus and 1 Cabster truck for the performing Troupe	-		450,000,000.00
02100126002600	Construction of Olowe Museum at Ise Ekiti, Ise/Orun LG	-		2,500,000,000.00
02100126002700	Construction of a film village at Aroto Village, Ekiti West LGA	-		150,000,000.00
	Purchase of Arts & Craft Materials			150,000,000.00
	Purchase of Technical Equipments			150,000,000.00

MDAs CAPITAL BY PROJECTS

023610100100 - Bureau of Tourism - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	288,000,000.00
11100124003700	Computerization of Bureau of Tourism activities data in producing State Tourism Master Plan Document			288,000,000.00

023800100100 - Ministry of Budget and Economic Planning - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		2,046,625,923.57	1,354,912,875.00	6,598,075,632.36
13100124024200	Contingency Fund for Capital Projects	2,046,625,923.57	1,354,912,875.00	6,598,075,632.36

022205200300 - Ekiti State Social Investment Coordinating Agency - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	35,000,000.00
03100126000100	Social Development Support for Empowerment Programme. N-Power and GEEP2.0 Home Grown			15,000,000.00
03100126000200	Purchase of 5 HP Desktop computer, 3 HP printers and 5 Scanners for Data base Unit in the Agency Data center			10,000,000.00
03100126000300	Digitization of Data base management, Internet facility , software installation etc. for Data base unit in the agency Data Center			10,000,000.00

025200100100 - Ekiti State Water Corporation - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		500,000,000.00	237,992,612.00	1,550,000,000.00
10100124000200	Purchase and installation of 120mm x 3core XLPE Armored cable (40m length)in Ayetoro booster station	12,000,000.00	12,000,000.00	-
10100124000300	Rehabilitation and Repair of ijan booster station and stabilization of Ado- ijan transmission mains	285,520,720.00	225,992,612.00	-
10100124000500	Extension of 10km distribution network in Ido, Usi, Ayetoro and Ilogbo of Ido Osi LGA to reach 4,500 additional connection	122,479,280.00		-
10100124000600	Pipeline extension of 6.5km to Embassy Island Community in Ado LGA	20,000,000.00		-
10100124000700	Purchase of connection material for installation of 1,500 prepaid meter for embassy Island in Ado LGA	20,000,000.00		170,000,000.00
10100124000800	Purchase and Installation of 425 customers meters to reduce unremitted customers by 25%	20,000,000.00		-
10100126000400	Purchase and laying of pipes in Ado LGA	20,000,000.00		350,000,000.00
	Extension of 5km distribution network in Ido, Usi, Ayetoro and Ilogbo of Ido Osi LGA to reach 4500 additional connections			242,000,000.00
	Replacement and stabilization of 1.6km pipelines of 63mm between Fajuyi and Basiri, Ado Ekiti to improve supply of portable water			120,000,000.00
	Construction of Sanitation and sewerage for household toilets			100,000,000.00
	Construction and installation of 30,000mw independent power producer (IPP) project (clear energy) at Ero and 3,000mw independent power producer (IPP) project (clear energy) at Egbe Water Schemes			568,000,000.00

MDAs CAPITAL BY PROJECTS

025200100200 - Ekiti State Small Towns, Rural Water Supply and Sanitation Agency - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		5,010,814,516.48	1,976,259,534.95	6,505,000,000.00
10100126013100	Rehabilitation of Pipe Water Schemes At Ipao At Ikole Lga	66,000,000.00		
10100126013200	Rehabilitation of Pipe Water Schemes At Ilasa At Ekiti South East Lcda	66,000,000.00		
10100126013300	Rehabilitation of Pipe Water Schemes At Ogotun At Okemesi/Ido-Ile Lcda	66,000,000.00		
10100126013600	Construction of Oye/Ire Water Supply Scheme Oye Lga	618,241,149.09		697,000,000.00
10100126013700	Rehabilitation of Ido-Ile, Water Supply Schemes At Okemesi/Ido-Ile Lcda	152,687,517.40		400,000,000.00
10100126013800	Rehabilitation of Okemesi Water Supply Schemes At Okemesi/Ido-Ile Lcda	152,687,517.40		400,000,000.00
10100126013900	Construction of Odo Oja Ikere Water Supply Scheme Ikere Lga	753,954,742.61	452,988,556.96	
10100126014000	Construction of Ikogosi/Erijiyan Water Supply Scheme At Ekameta Lcda	331,424,864.87	248,568,648.67	400,000,000.00
10100126014100	Construction of Iyin Ekiti Water Supply Scheme At Araromi Lcda	1,240,401,057.65	762,240,634.62	400,000,000.00
10100126014200	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ado Lga	10,588,123.38		
10100126014300	Construction of One Kilometer Reticulated Solar Powered Boreholes At Aiyekire Lga			
10100126014400	Construction of One Kilometer Reticulated Solar Powered Boreholes At Efon Lga			
10100126014500	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ekiti East Lg			
10100126014600	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ek.South West Lg			
10100126014700	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ekiti West			
10100126014800	Construction of One Kilometer Reticulated Solar Powered Boreholes At Emure Lga			
10100126014900	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ido Osi			
10100126015000	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ijero			
10100126015100	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ikere Lga			
10100126015200	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ikole Lga			
10100126015300	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ilejemeje Lga			
10100126015400	Construction of One Kilometer Reticulated Solar Powered Boreholes At Irepodun/Ifelodun Lga			
10100126015500	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ise/Orun Lga			
10100126015600	Construction of One Kilometer Reticulated Solar Powered Boreholes At Moba Lga			
10100126015700	Construction of One Kilometer Reticulated Solar Powered Boreholes At Oye Lga			
10100126015800	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ado Central			
10100126015900	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ado North			
10100126016000	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ado West	18,900,000.00		
10100126016100	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ajoni Lcda	18,900,000.00		

MDAs CAPITAL BY PROJECTS

025200100200 - Ekiti State Small Towns, Rural Water Supply and Sanitation Agency - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
10100126016200	Construction of One Kilometer Reticulated Solar Powered Boreholes At Araromi Lcda	18,900,000.00		
10100126016300	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ayede Lcda	18,900,000.00		
10100126016400	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ekameta	18,900,000.00		
10100126016500	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ek. South East	18,900,000.00		
10100126016600	Construction of One Kilometer Reticulated Solar Powered Boreholes At Eso Obe Lcda	18,900,000.00		
10100126016700	Construction of One Kilometer Reticulated Solar Powered Boreholes At Gbonyin Lcda	18,900,000.00		
10100126016800	Construction of One Kilometer Reticulated Solar Powered Boreholes At Igbaraodo/Ogotun Lcda	18,900,000.00		
10100126016900	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ifedara Lcda	18,900,000.00		
10100126017000	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ifeloju Lcda	18,900,000.00		
10100126017100	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ifesowapo Lcda	18,900,000.00		
10100126017200	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ikere West	18,900,000.00		
10100126017300	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ikole West	18,900,000.00		
10100126017400	Construction of One Kilometer Reticulated Solar Powered Boreholes At Irede Lcda	18,900,000.00		
10100126017500	Construction of One Kilometer Reticulated Solar Powered Boreholes At Irewolede Lcda	18,900,000.00		
10100126017600	Construction of One Kilometer Reticulated Solar Powered Boreholes At Isokan	18,900,000.00		
10100126017700	Construction of One Kilometer Reticulated Solar Powered Boreholes At Kajola Lcda	18,900,000.00		
10100126017800	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ero Lcda	18,900,000.00		
10100126017900	Construction of One Kilometer Reticulated Solar Powered Boreholes At Okemesi/Ido-Ile Lcda	18,900,000.00		
10100126018000	Rehabilitation of 2nos Handpump Boreholes At Ado Lga	4,200,000.00		
10100126018100	Rehabilitation of 2nos Handpump Boreholes At Aiyekire Lga	4,200,000.00		
10100126018200	Rehabilitation of 2nos Handpump Boreholes At Efon Lga	4,200,000.00		
10100126018300	Rehabilitation of 2nos Handpump Boreholes At Ekiti East Lga	4,200,000.00		
10100126018400	Rehabilitation of 2nos Handpump Boreholes At Ekiti South West Lga	4,200,000.00		
10100126018500	Rehabilitation of 2nos Handpump Boreholes At Ekiti West Lga	4,200,000.00		
10100126018600	Rehabilitation of 2nos Handpump Boreholes At Emure Lga	4,200,000.00		
10100126018700	Rehabilitation of 2nos Handpump Boreholes At Ido/Osi Lga	4,200,000.00		
10100126018800	Rehabilitation of 2nos Handpump Boreholes At Ijero Lga	4,200,000.00		
10100126018900	Rehabilitation of 2nos Handpump Boreholes At Ikere Lga	4,200,000.00		
10100126019000	Rehabilitation of 2nos Handpump Boreholes At Ikole Lga	4,200,000.00		
10100126019100	Rehabilitation of 2nos Handpump Boreholes At Ilejemeje Lga	4,200,000.00		
10100126019200	Rehabilitation of 2nos Handpump Boreholes At Irepodun/Ifelodun Lga	4,200,000.00		

MDAs CAPITAL BY PROJECTS

025200100200 - Ekiti State Small Towns, Rural Water Supply and Sanitation Agency - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
10100126019300	Rehabilitation of 2nos Handpump Boreholes At Ise/Orun Lga	4,200,000.00		
10100126019400	Rehabilitation of 2nos Handpump Boreholes At Moba Lga	4,200,000.00		
10100126019500	Rehabilitation of 2nos Handpump Boreholes At Oye Lga	4,200,000.00		
10100126019600	Rehabilitation of 2nos Handpump Boreholes At Ado Central Lcda	4,200,000.00		
10100126019700	Rehabilitation of 2nos Handpump Boreholes At Ado North Lcda	4,200,000.00		
10100126019800	Rehabilitation of 2nos Handpump Boreholes At Ado West Lcda	4,200,000.00		
10100126019900	Rehabilitation of 2nos Handpump Boreholes At Ajoni Lcda	4,200,000.00		
10100126020000	Rehabilitation of 2nos Handpump Boreholes At Araromi Lcda	4,200,000.00		
10100126020100	Rehabilitation of 2nos Handpump Boreholes At Ayede Lcda	4,200,000.00		
10100126020200	Rehabilitation of 2nos Handpump Boreholes At Ekameta	4,200,000.00		
10100126020300	Rehabilitation of 2nos Handpump Boreholes At Ek. South East Lcda	4,200,000.00		
10100126020400	Rehabilitation of 2nos Handpump Boreholes At Eso-Obe Lcda	4,200,000.00		
10100126020500	Rehabilitation of 2nos Handpump Boreholes At Gbonyin Lcda	4,200,000.00		
10100126020600	Rehabilitation of 2nos Handpump Boreholes At Igbaraodo/Ogotun Lcda	4,200,000.00		
10100126020700	Rehabilitation of 2nos Handpump Boreholes At Ifedara Lcda	4,200,000.00		
10100126020800	Rehabilitation of 2nos Handpump Boreholes At Ifeloju Lcda	4,200,000.00		
10100126020900	Rehabilitation of 2nos Handpump Boreholes At Ifesowapo Lcda	4,200,000.00		
10100126021000	Rehabilitation of 2nos Handpump Boreholes At Ikere West Lcda	4,200,000.00		
10100126021100	Rehabilitation of 2nos Handpump Boreholes At Ikole Lcda	4,200,000.00		
10100126021200	Rehabilitation of 2nos Handpump Boreholes At Irede Lcda	4,200,000.00		
10100126021300	Rehabilitation of 2nos Handpump Boreholes At Irewolede Lcda	4,200,000.00		
10100126021400	Rehabilitation of 2nos Handpump Boreholes At Isokan Lcda	4,200,000.00		
10100126021500	Rehabilitation of 2 Nos Handpump Boreholes At Kajola Lcda	4,200,000.00		
10100126021600	Rehabilitation of 2 Nos Handpump Boreholes At Ero Lcda	4,200,000.00		
10100126021700	Rehabilitation of 2 Nos Handpump Boreholes At Okemesi/Ido-Ile Lcda	4,200,000.00		
10100126024000	Construction of Water and Sanitation, Hygiene Centers at Ado LGA and selected communities	1,015,229,544.08	512,461,694.70	2,300,000,000.00
	Construction Of Public Toilet in Motor Parks At Ado Lga			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Aiyekire Lga			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Efon Lga			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Ekiti East Lg			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Ek.South West Lg			36,000,000.00

MDAs CAPITAL BY PROJECTS

025200100200 - Ekiti State Small Towns, Rural Water Supply and Sanitation Agency - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
	Construction Of Public Toilet in Motor Parks At Ekiti West			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Emure Lga			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Ido Osi			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Ijero			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Ikere Lga			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Ikole Lga			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Ilajejeje Lga			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Irepodun/Ifelodun Lga			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Ise/Orun Lga			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Moba Lga			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Oye Lga			36,000,000.00
	Construction Of Public Toilet in Motor Parks Ado Central			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Ado North			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Ado West			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Ajoni Lcda			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Araromi Lcda			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Ayede Lcda			36,000,000.00
	Construction Of Public Toilet in Motor Parkss At Ekameta			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Ek. South East			36,000,000.00
	Construction Of Public Toilet in Motor Parkss At Eso Obe Lcda			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Gbonyin Lcda			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Igbaraodo/Ogotun Lcda			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Ifedara Lcda			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Ifeloju Lcda			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Ifesowapo Lcda			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Ikere West			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Ikole West			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Irede Lcda			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Irewolede Lcda			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Isokan			36,000,000.00

MDAs CAPITAL BY PROJECTS

025200100200 - Ekiti State Small Towns, Rural Water Supply and Sanitation Agency - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
	Construction Of Public Toilet in Motor Parks At Kajola Lcda			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Ero Lcda			36,000,000.00
	Construction Of Public Toilet in Motor Parks At Okemesi/Ido-Ile Lcda			36,000,000.00
	Construction Of Public Toilet in Market places At Ado Lga			36,000,000.00
	Construction Of Public Toilet in Market places At Aiyekire Lga			36,000,000.00
	Construction Of Public Toilet in Market places At Efon Lga			36,000,000.00
	Construction Of Public Toilet in Market places At Ekiti East Lga			36,000,000.00
	Construction Of Public Toilet in Market places At Ek.South West Lga			36,000,000.00
	Construction Of Public Toilet in Market places At Ekiti West			36,000,000.00
	Construction Of Public Toilet in Market places At Emure Lga			36,000,000.00
	Construction Of Public Toilet in Market places At Ido Osi			36,000,000.00
	Construction Of Public Toilet in Market places At Ijero			36,000,000.00
	Construction Of Public Toilet in Market places At Ikere Lga			36,000,000.00
	Construction Of Public Toilet in Market places At Ikole Lga			36,000,000.00
	Construction Of Public Toilet in Market places At Ilejemeje Lga			36,000,000.00
	Construction Of Public Toilet in Market places At Irepodun/Ifelodun Lga			36,000,000.00
	Construction Of Public Toilet in Market places At Ise/Orun Lga			36,000,000.00
	Construction Of Public Toilet in Market places At Moba Lga			36,000,000.00

025300100100 - Ministry of Physical Planning and Urban Development - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		76,328,889.65	-	50,000,000.00
06100124000200	Preparation and design of Layout of Residential, Commercial, Industrial and Recreational Purposes in 16 LGA Headquarters in Ekiti State	20,000,000.00		50,000,000.00
	Acquisition of Land at Ijoka Area in Ado Ekiti	42,913,081.78		
06100124000300	Urban renewal and development control in the 16 LGAs of Ekiti State	1,000,000.00		
06100124000400	Preparation and design of Land Use Plan, Master Plan and Physical Development Plan in the 16 LGA Headquarters	12,415,807.87		

025301000100 - Ekiti State Housing Corporation - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		152,000,000.00	62,950,716.50	300,000,000.00
06100126000100	Purchase of 3 HP All-in- one Computer desktops &Hp Laptops for the staff	500,000.00		5,000,000.00
06100126000200	Purchase of 4 HP LaserJet Printer 2035 for the Office	1,230,000.00	1,230,000.00	-

MDAs CAPITAL BY PROJECTS

025301000100 - Ekiti State Housing Corporation - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
06100126000300	Rehabilitation and Grading of Estates Roads and annexes at Housing Estates	75,000,000.00	61,720,716.50	60,000,000.00
06100126000400	Renovation of the Housing Cooperation Building at Ado Ekiti	8,417,027.50		5,000,000.00
06100126000500	Purchase of Total station and Differential Gps for Annual Boundary servicing	4,500,000.00		-
06100124009400	Construction of infrastructure at the Corporation's Estates such as Elemi, Iworoko, Igrigiri, Oke ila 1&2, Obasanjo, Fajuyi etc.	10,632,256.00		100,000,000.00
06100124005100	Construction of Housing Estates at good strategic location(s) in the Corporation's Estates	36,720,716.50		100,000,000.00
06100124002500	Computerization/ digitization of the Corporation's operation and files	-		10,000,000.00
06100124001900	Purchase and Acquisition of land and compensation/Beaconing	10,000,000.00		10,000,000.00
06100124003500	Purchase of 50 Chairs and tables including 100 Executive Chairs for the Directors and Staff	3,000,000.00		2,000,000.00
06100124005200	Purchase of 20 digital plotter, Urban Footprint etc. for the staff of the Agency	2,000,000.00		5,000,000.00
	Purchase of 10 Plastma TV for office of the General Manger, Directors and other staff			3,000,000.00

026000100100 - Bureau of Land Services - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		1,584,748,793.95	501,621,373.00	1,900,860,885.00
06100124000500	Geographic Information System for Land Administration in Ekiti State.	1,178,070,885.00	500,000,000.00	1,600,860,885.00
17100124003600 (06100124000500)	Purchase of land for Government use across the State	406,677,908.95	1,621,373.00	270,000,000.00
06100126000600	Construction of earth road and line drainages in new and existing government estates in Ekiti State	-		30,000,000.00

0260000100500 - Geospatial Data Centre - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	1,000,000,000.00
06100126000700	Purchase of 20 desktop HP Technical Work Station Computer for the GIS Laboratory in Ekiti State Geospatial Data Center			40,000,000.00
06100126000800	Purchase of 2 On-premises HP Servers for Data Storage in Ekiti State Geospatial Data Center			40,000,000.00
06100126000900	Purchase of 5HP A3 size Scanners for Cartographic Section in Ekiti State Geospatial Data Center			40,000,000.00
06100126001000	Purchase of GPS/GNSS Receivers, Plotters, Drones & Remote Sensing Devices for the Data Collection Section in Ekiti State Geospatial Data Center			40,000,000.00
06100126001100	Construction of ICT Infrastructure at EK-SGDC Office, Mutua House, Fajuyi, Ado Ekiti			40,000,000.00
06100126001200	Computerization and Digitalization of GIS information			454,550,996.97
06100126001300	Purchase and Installation of ArcGIS (Esri), MapInfo, GRASS GIS, ERDAS Imagine, and AutoCAD Map 3D for Data Processing and Computation Section in Ekiti State Geospatial Data Center			60,000,000.00
06100126001400	Purchase of 1 Computer Printers for Data Collection Section in Ekiti State Geospatial Data Center			65,000,000.00
	Purchase of House number plate, street directional size and utilities Infrastructural number for the Office			100,000,000.00

MDAs CAPITAL BY PROJECTS

0260000100500 - Geospatial Data Centre - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
	Purchase of 130KVA Stabilizer for the Geospatial Data Centre			120,449,003.03
026000100200 - Office of Surveyor General - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		36,790,000.00	14,262,500.00	70,000,000.00
06100126001500	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ijero	-		2,000,000.00
06100126001600	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Irepodun/Ifelodun	-		2,000,000.00
06100126001700	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ekiti West	-		2,000,000.00
06100126001800	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ekiti south	-		2,000,000.00
06100126001900	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Emure	-		2,000,000.00
06100126002100	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Oye	-		2,000,000.00
06100126002200	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ikere	-		2,000,000.00
06100126002300	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Moba	-		2,000,000.00
06100126002400 (06100124000800)	Institutional Survey for Govt. project Investors across Ado Ekiti	20,000,000.00	14,262,500.00	-
06100126002500	Construction of Demarcation Pillars to resolved Intra and Inter Boundaries in Ado Ekiti and Other Communities			15,000,000.00
06100126002600	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ise Orun Ekiti, Ise Orun LGA			2,000,000.00
06100126002700	Constructions of Geodetic Control (Pillar) in the three(3) Geopolitical Zones.			15,000,000.00
06100126002800 (06100124000600)	Purchase of survey equipment I e Total station, differential GPS, 2Drones 1 Handhold GPS (5) FOR Map Reproduction Centre.	16,790,000.00		2,000,000.00
	Cadastral Survey of 16 Local Government Headquarters			20,000,000.00
025301000200 - Urban Renewal Agency - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		5,000,000.00	-	300,000,000.00
06100126002900	Construction of 5KM Road network from Wonder City Community to link Federal Poly Road at Emirin Junction, Ado Ekiti	5,000,000.00		300,000,000.00

MDAs CAPITAL BY PROJECTS

026100100100 - Ministry of Infrastructure and Public Utilities - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		209,000,000.00	8,575,000.00	700,500,000.00
10100124005300	Purchase of 3500 numbers of pre-paid meters for water points to pilot commercialization of WASH facilities	-		16,000,000.00
11100124006000	Purchase of HP laptop computers and 5 M&E Automated software/hardware for public utilities across all LGAs/LCDAs in Ekiti State	-		8,000,000.00
11100124006100	Purchase of 20 numbers of ICT software for change management of Public Utilities Services	-		6,500,000.00
10100124002100	Purchase of 50 numbers of field data collection devices: Operationalization of WASH department in all LGAs/LCDAs in the State for optimal performance	-		8,000,000.00
13100124009700	Purchase of fire fighting gears with safety boot (180 pairs), fireman axe (50 nos), long rescue line 100ft, 150ft (sis) 15 nos, foam branch with pick up tube (30 nos), tiny rubber delivery hose (52 nos) etc.	9,000,000.00	8,575,000.00	55,500,000.00
13100124009800	Renovation of fire station at Ado Ekiti and Ikere Ekiti	-		56,000,000.00
10100124002200	Repair and Overhauling of four (4) fire fighting ambulance vehicles, three (3) fire fighting trucks and three water tankers at Ado, Ikere, Ikole, Omuo, Aramoko, Ido and Ijero	-		65,000,000.00
10100124002300	Construction of 7 motorized borehole water supply facilities at 7 Fire Stations in Ekiti State (Ado, Ikere, Ido, Ijero, Aramoko, Ikole and Omuo Ekiti)	-		7,500,000.00
10100124009900	Construction of 500 WASH project under SURWASH: Water schemes, boreholes and toilets with development of Environmental and Social Management Plans(ESMP)	-		183,000,000.00
10100124002400	Rehabilitation of 80 Public Sanitation facilities for Ekiti - ko- Egbin Sile projects(upgrading/construction of public toilets to Sani-centers)	-		45,000,000.00
10100126021800	Construction of pilot based management of underground solar powered borehole water supply scheme in 20 community in Ekiti State	-		100,000,000.00
11100124005500	Research and Development of Performance Improvement Action Plan (PIAP) to achieve 150 Annual Performance Targets (APTs) of SURWASH Programme in implementing Agencies in 2025 for construction of 150 WASH facilities in schools and health centers across Ekiti State	-		150,000,000.00
	GCCC for Sustainable Power and Irrigation (SPIN) Project for Nigeria Project (Ogbese Irrigation Project under (SPIN) project for Nigeria)	200,000,000.00		

026100200100 - Ekiti State Water and Sanitation Regulatory Agency - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		195,000,000.00	27,233,500.00	550,000,000.00
10100126022000	Digitalization and computerization of Ekiti State Water and Sanitation Regulatory	76,000,000.00		290,000,000.00
10100126023000	Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, characterization, grouting and ground water resources mapping of Ekiti State to include Upgrade 850 ANSI1080P Full portable Projector, PDBV40V 16" double speaker Public Address system at Ekiti West LGA	8,250,000.00		

MDAs CAPITAL BY PROJECTS

026100200100 - Ekiti State Water and Sanitation Regulatory Agency - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
10100126022100	Purchase of Regulatory Water Testing Operational Tools - e.g. (i) Non -Revenue Water (NRW), (ii) Tariff Setting and model for water supply Utilities and other Service Providers, (iii) Standard Operating Procedure (SOP) for water quality parameters and Customer feedback procedure for billing and collection efficiency, (iv) Operational tools on licensing of Water user Association on Irrigation etc. for water and sanitation sector regulatory.	20,000,000.00	20,000,000.00	20,000,000.00
10100126022200	Purchase of Water Testing Equipment and Reagents (consumables) - I no of Autoclave, (ii) 1 no of Photoelectric Flame Photometer FP8800, (iii) 1 no of Magnetic stirrer(Vortex mixer) etc.) and (iv) water testing reagents (consumable) for Technical Service and Inspectorate department: (a) 5 packs of Nitaver 5 nitrate Rgt PP 10mlpk/100; (b) 5 packs of Curver 1 copper Rgt PP 10ml pk/100; (c) 5 packs of Nitriver 2 nitrite Rgt PP 25ml pk/100; (d) 5 packs of Ferrover Iron Rgt PP 10ml pk/100; (e) 5 packs of Zincover 5 Zinc Rgt PP 10mlpk/100; (f) 500g of NEDA; (g) 1000g of Ferrous Ammonium sulphate; (h) 2 bottles of Phenanthroline; (i) 3 bottles of Ammonium acetate salt; (j) 500g of Sulfanilamide; (k) 500g of Sodium nitrite; (l) Binocular Microscope CX23 - for microbiological and pathological studies; (m) Filter membrane and other consumables	5,000,000.00		60,000,000.00
10100126022300	Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, characterization, grouting and ground water resources mapping of Ekiti State to include Upgrade 850 ANSI1080P Full portable Projector, PDBV40V 16" double speaker Public Address system at Ado LGA	44,000,000.00		70,000,000.00
10100126022800	Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, characterization, grouting and ground water resources mapping of Ekiti State to include Upgrade 850 ANSI1080P Full portable Projector, PDBV40V 16" double speaker Public Address system at Efon LGA	11,875,000.00		
10100126022900	Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, characterization, grouting and ground water resources mapping of Ekiti State to include Upgrade 850 ANSI1080P Full portable Projector, PDBV40V 16" double speaker Public Address system at Moba LGA	11,875,000.00		
10100126023100	Purchase and Installation of on -site Sanitation and fecal sludge Management and data collection - Regulatory framework for OSS & FSM, BENEV Sewage and sludge wastewater Treatment Equipment with capacity of 1 - 600DSkg/hr, L4564*W2100*H2156, 6.0kw PITVAQ (Sani Squad) sludge evacuator, sludge drying equipment, Auto scraper bottom discharge centrifuge.	10,000,000.00	7,233,500.00	90,000,000.00
10100124002700	Purchase of Water Sanitation testing Equipment and tools	8,000,000.00		20,000,000.00

MDAs CAPITAL BY PROJECTS

023100100100 - Ekiti State Electricity Board - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		3,392,865,727.81	1,026,421,337.25	2,203,000,000.00
14100124000300 (14100124000500)	Purchase and Installation of 40 Transformers in Ado Ekiti and other Communities	2,237,965,443.38	1,026,421,337.25	1,728,300,000.00
14100124000500	Rehabilitation and Repair of Electricity line/Transformers and Replacement of Transformers in Ado Ekiti and other Communities	362,049,900.43		124,700,000.00
14100124000600 (14100124000800)	Construction of conventional and solar streetlights in Ado Ekiti and other Communities	792,850,384.00		350,000,000.00

023100100400 - Ekiti State Electricity Regulatory Bureau - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	12,000,000.00
14100124001300	Purchase of 2 Nos Hyptronics (High Voltage Tester), 2 Nos Digital Clamp Meters, 2 Nos Digital Earth Testers, 2 Nos Digital Multimeter, 2 Sets of Tools Box & 2 Units of 33KV Ladder across the 16 LGAs/LCDAs in the State			12,000,000.00

026100100300 - Transmission Company of Nigeria - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	20,000,000.00
14100124001100	Purchase of monitoring and protective devices such as 4 digital radio, 1 basic drone, 4 hard hats, 4 steel toe boots and 1 faults locator			10,000,000.00
14100124001200	Purchase of 1 energy logger, 1 ground resistance tester, 1 insulation resistance tester, 1 high voltage tester equipment and 1 multimeter for site usage from Ikere Ekiti to other Communities in Ekiti State	-		10,000,000.00

026200100100 - Ministry of Innovation, Science and Digital Economy - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	2,000,000,000.00
11100124007300	Construction of Digital Innovation Laboratory in Ado Ekiti, Ado LGA			2,000,000,000.00
11100124007400	Construction of Digital Innovation Laboratory in Ekiti West LGA			
11100124007500	Construction of Digital Innovation Laboratory in Ikole, Ikole LGA			
11100124007600	Computerization and Digitalization of Public Service activities			
11100124007700	Purchase of Retort Stand, Convex lens, Triangular Prism and Robotic Kits eg Technical Championship (ftc) Sets, Lego Sets, etc. for Public Secondary Schools for Ministry of Innovation Science and Digital Economy			

MDAs CAPITAL BY PROJECTS

026200200100 - Bureau of Information and Communication Technology (BICT) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		100,000,000.00	-	360,079,298.04
11100124004700	Purchase and Installation of Local Area Network (LAN) and Wide Area Network (WAN) across the State.	100,000,000.00		260,000,000.00
11100124004900	Digitalization of ICT Academy (Installation of Software, Internet Facilities, Database Management etc.) in Ado Ekiti	-		50,000,000.00
	Digitalization and Computerization of Ekiti Smart Portal			50,079,298.04

032600100100 - Ministry of Justice - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		70,000,000.00	-	60,869,401.25
13100124010000	Purchase of 500 nos of Law Books in a Ministry of Justice Ado Ekiti	70,000,000.00		60,869,401.25

032600100400 - Ekiti State Law Reform Commission - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	13,105,998.01
	Rehabilitation of Ekiti State Law Reform Commission Office, Ado Ekiti			13,105,998.01

032600100300 - Office of Public Defender - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	30,006,942.81
13100124010300	Renovation and extension of the Office of the Public Defender, Ado State	-		22,000,000.00
13100126006900	Purchase of 7 Air Condition for Office of Public Defender	-		5,006,942.81
13100126007100	Digitalization and Computerization of the Office of the Public Defender (E-Library, Data Based System, Internet Facility and Installation of Software etc.	-		3,000,000.00

045100100100 - Ministry of Regional and Inter-Governmental Affairs - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	5,000,000.00
	Renovation of Ministry of Regional Office building, Ado Ekiti			5,000,000.00

051300100100 - Ministry of Youth Development - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	1,173,152,774.37
08100124011300	Rehabilitation of Ekiti State Pavilion in Ado Ekiti	-		38,000,000.00
13100126007300	Construction of youth development center in Ado, Ekiti Central Senatorial District			20,000,000.00
13100126007400	Construction of youth development center in Ikole, Ekiti North Senatorial District			20,000,000.00
13100126007500	Construction of youth development center in Ikere, Ekiti South Senatorial District			20,000,000.00
13100126007800	Renovation of National Youth Service Corps (NYSC) Camp and other additional works, Emure Ekiti (On-going Project)	-		1,075,152,774.37

MDAs CAPITAL BY PROJECTS

051305200100 - Ekiti State Sports Commission - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		1,430,000,000.00	792,244,971.00	963,000,000.00
13100126007900	Rehabilitation of Oluyemi Kayode Stadium, Ado Ekiti	1,100,000,000.00	792,244,971.00	573,000,000.00
08100124000200	Purchase of medical equipment: blood pressure monitor, beds, lab coat, first aid box, resuscitator, stretcher, thermometer, torch, otoscope, etc.	-		30,000,000.00
08100124000300	Purchase of Working Tools: 100 Balls, 80 Shin Pads, 200 Boots, 50 Hockey, Sticks, Nets etc.	330,000,000.00		330,000,000.00
08100124006400	Purchase of 40 Tables and Chairs for the Staff	-		10,000,000.00
13100126008000	Renovation of Stadia - Oluyemi Kayode Stadium, Ikere Stadium, Ijero Stadium & Ikole Stadium	-		20,000,000.00
051400100100 - Ministry of Women Affairs and Social Development - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		39,000,000.00	-	700,027,929.73
11100124008000	Construction of Solar Light System at the State Children Correctional Centre in Ado Ekiti			30,000,000.00
11100124008100	Renovation of Social Welfare Zonal Office at Ado Ekiti			5,000,000.00
07100124008200	Renovation of Social Welfare Zonal Office at Ikere Ekiti			40,000,000.00
07100124008300	Renovation of Social Welfare Office at Ikole Ekiti			10,000,000.00
07100124008400	Renovation of Social Welfare Zonal Office at Ido Ekiti			10,000,000.00
07100124008500	Renovation of Women Development Centre in Ado Ekiti			50,000,000.00
07100124008600	Construction of boreholes and Solar Light System at State Children Correctional Centre in Ado Ekiti			20,000,000.00
07100124002100	Renovation of 7 Buildings at Women Development Centre in Igede Ekiti			200,000,000.00
07100124008700	Renovation of Transits Home for Abused Women and Girls, Agric-Olope in Ado Ekiti	39,000,000.00		80,000,000.00
07100124000900	Renovation of 3 Buildings at Erelu Adebayo Children's Home, Iyin Ekiti and Secretariat Creche in Ado Ekiti	-		250,000,000.00
	Purchase of Office Equipment 15 Core i5 Laptops			5,027,929.73
051400700100 - Nigeria for Women Project - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		200,000,000.00	-	-
07100124001900	Nigeria for Women Program - Scale Up (Procurement of related equipment and infrastructure)	200,000,000.00		-
051305300100 - Office of Special Education and Social Inclusion - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	335,000,000.00
23060325000100	Construction of Relief and Rehabilitation Home in Ado Ekiti	-		100,000,000.00
23060324000500	Purchase of Children manual and power wheelchairs, Orthotics & Prosthesis, Swings assistive Listening Devices, Speech Devices, Speech Therapy Games and activities, Thread Mills for therapy Clinic in Ado Ekiti.			30,000,000.00
23060326000200	Purchase of Wooden/Iron Bed and Mattress, Bed Spread, Pillows for Occupants and Trainees of Reliefs and Rehabilitation Centre and Skill Acquisition Centre respectively.			55,000,000.00

MDAs CAPITAL BY PROJECTS

051305300100 - Office of Special Education and Social Inclusion - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
	Purchase of items and materials for the establishment of therapy centre e.g Therapy Box, Stability Box, Parallel Bass, Treadmills, Stationery Bikes, and Walker at Ado Ekiti			100,000,000.00
	Purchase of Ankle foot orthosis, knee ankle orthosis, back slab, sandbags, swiss ball, tennis manchine etc for occupants of Relief and Rehabilitation Centre and Skills Acquisition Centre, Ado Ekiti.			50,000,000.00
051700100100 - Ministry of Education - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		1,696,624,121.08	1,234,606,994.20	4,749,886,786.01
05050126000100	Construction of New Schools in Ado Ekiti	924,481,069.69	824,472,650.95	690,000,000.00
05050126000200	Construction of Tennis Court at Government College Ado Ekiti	15,000,000.00		-
05050126000300	Rehabilitation/Repairs of public schools in Ado Ekiti	15,000,000.00		298,886,786.01
05050126000400	Rehabilitation/Repairs of public schools in ikere Ekiti	15,000,000.00		150,000,000.00
05050126000500	Rehabilitation/Repairs of public schools in Ekiti south/Ekiti east	15,000,000.00		120,000,000.00
05050126000600	Rehabilitation/Repairs of public schools in Ekiti north/ido osi	15,000,000.00		150,000,000.00
05050126000700	Rehabilitation/Repairs of public schools in Ekiti north/ikole	15,000,000.00		120,000,000.00
05050126000800	Rehabilitation/Repairs of public schools in Ekiti north/ilejemeje	15,000,000.00		50,000,000.00
05050126000900	Rehabilitation/Repairs of public schools in Ekiti north/Moba	15,000,000.00		120,000,000.00
05050126001000	Rehabilitation/Repairs of public schools in Ekiti north/oye	428,783,636.06	312,479,547.30	220,000,000.00
05050126001100 (05050124000100)	Rehabilitation/Repairs of public schools in Ekiti central/and other Communities	15,000,000.00		50,000,000.00
05050126001200	Rehabilitation/Repairs of public schools in Ekiti central/Ekiti west	5,000,000.00		120,000,000.00
05050126001300	Rehabilitation/Repairs of public schools in Ekiti central/ijero	5,000,000.00		120,000,000.00
05050126001400	Rehabilitation/Repairs of public schools in Ekiti irepodun/ifelodun	50,000,000.00		120,000,000.00
05050126001500	Rehabilitation/Repairs of public schools in Ekiti south	143,359,415.33	97,654,795.95	120,000,000.00
11100126000500	Computerization and digitalization/instructional materials to public schools	5,000,000.00		120,000,000.00
	Construction of New Library, Ado Ekiti			1,800,000,000.00
	Rehabilitation/Repairs of Public Schools in Ekiti South/Gbonyin			80,000,000.00
	Rehabilitation/Repairs of Public Schools in Ekiti South/Ise Orun			80,000,000.00
	Digitalization(Digital Boards,Data Based System,Internet Facilities,Software Installation) of E-Learning facilities for 5 Pilot Schools in Ekiti State			60,000,000.00
	Construction/upgrading of Education Management Information System(EMIS)/Instructional Materials			131,000,000.00
	Purchase of Science Equipment e.g laboratory glasswear, laboratory chemicals, human skeleton etc to public secondary schools(Funmiluyi Afuye Model College Ikere Ekiti			30,000,000.00

MDAs CAPITAL BY PROJECTS

051700100400 - Ekiti State Library Board - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		42,000,000.00	-	85,000,000.00
05050326000100	Purchase of 100 Chairs and Tables for Ekiti State Library Board Office Ado Ekiti	-		5,000,000.00
05050326000200	Purchase of 2000 Journal Books for Ekiti State Library Office, Ado Ekiti	-		5,000,000.00
05050326000300	Construction of Administrative Block for Library Board, Adere Ado Ekiti	-		60,000,000.00
11100126000600	Purchase of 20 HP Laptops at Library Board Office Ado Ekiti			5,000,000.00
05050326000400	Purchase and installation of 5 CCTV Camera at the Ekiti State Library Office, Ado Ekiti	-		5,000,000.00
11100126000700	Digitalization and Computerization of e-Library at Adere Library Board, Ado Ekiti	42,000,000.00		5,000,000.00

051700100500 - Education Trust Funds - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	50,000,000.00
05010324000300	Construction of gate house and completion of perimeter fence around ETF building and landscaping of the Office complex, Ado Ekiti			50,000,000.00

051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		7,109,285,168.92	4,723,051,644.32	7,059,815,776.77
05050125000100	Renovation of A Block of 2 Classrooms with Store at Mary Mout N/P/S, Oke Ado	11,290,694.04	11,290,694.04	
05050125000200	Renovation of Block of 3 Classrooms at Harding Ang. Memorial N/P Schlep, Okesa Ado	11,330,509.44	8,503,023.22	
05050125000300	Renovation of Block of 2 Classrooms with Store at St Patrick N/P Schlep, Efon	11,290,694.04	11,290,694.04	
05050125000400	Renovation of Block of 2 Classrooms St Philips N/P Schlep Ilasa Omuo	10,439,803.03		
05050125000500	Renovation of Block of 3 Classrooms with Office at Community N/P Schlep Iwaro, Erinjyan	14,916,903.23	14,916,903.23	
05050125000600	Renovation of Block of 2 Classrooms with Store at St John's Ang. N/P Schlep Odowo Str, Okemesi	1,128,841.86	1,128,841.86	
05050125000700	Renovation of Block of 3 Classrooms with Office at Aud N/P/S Erio Ekiti	16,829,125.98		
05050125000800	Renovation of Block of 2 Classrooms at Ibeji Shittu N/P/S Emure	10,439,803.03		
05050125000900	Renovation of Block of 2 Classrooms with Store at Omodewa N/P/S Ido Ekiti	11,290,694.04	8,473,143.60	
05050125001000	Renovation of Block of 3 Classrooms at C.A.C N/P/S, Orin	14,916,903.23	14,916,903.23	
05050125001100	Renovation of Block of 3 Classrooms at A.U.D N/P/S Ijero	13,877,532.04	13,877,532.04	
05050125001200	Renovation of Block of 3 Classrooms with Store at St. Mary N/P/S Ikere Ekiti	11,290,694.04	9,179,238.90	
05050125001300	Renovation of Block of 3 Classrooms 3 Classrooms with Office at The Holy Apostolic N/P/S Otunja	14,916,903.23	12,127,316.34	
05050125001400	Renovation of Block of 2 Classrooms 2 Classrooms with Store at Comm. N/P/S Itapaji Road Odo-Uro	11,290,694.04	11,290,694.04	
05050125001500	Renovation of Block of 4 Classrooms at Aud N/P Schlep Igede	16,087,188.42	16,087,188.42	
05050125001600	Renovation of Block of 3 Classrooms at St John's Cac N/P Schlep Awo	10,774,512.86	10,774,512.86	

MDAs CAPITAL BY PROJECTS

051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
05050125001700	Renovation of Block of 2 Classrooms at Celestial N/P Schlep Agbado Road Ise	10,439,802.42	7,834,589.26	
05050125001800	Renovation of Block of 3 Classrooms with Office at St Augustine N/P Schlep Osun	14,597,096.71	14,597,096.71	
05050125001900	Renovation of Block of 3 Classrooms with Office at Aud N/P Schlep Otun	14,597,096.71	14,597,096.71	
05050125002000	Renovation of Block of 3 Classroom with Office at St Mary N/P Schlep Osin Ekiti	14,597,096.71	14,597,096.71	
05050125002100	Construction of 2 Classrooms Block at St Paul'scac N/P Schlep Opposite Fayose Market, Ado	20,290,999.74	15,227,456.70	
05050125002200	Construction of 2 Classrooms Block at All Soul's N/P Schlep Okesa Ado	20,290,999.74	15,227,456.70	
05050125002300	Construction of 2 Classrooms Block at St John's N/P Schlep Ilumoba	20,290,999.74	15,227,456.70	
05050125002400	Construction of 2 Classrooms Block at St Silas N/P Schlep, Ijan	20,290,999.74	15,227,456.70	
05050125002500	Construction of 2 Classrooms Block at Grace of God N/P Schlep Aramoko	20,290,999.74	15,227,456.70	
05050125002600	Construction of 2 Classrooms Block at Aud N/P Schlep Ipole	20,290,999.74	15,227,456.70	
05050125002700	Construction of 2 Classrooms Block at Methodist N/P Schlep Ii Kota	20,290,999.74	15,227,456.70	
05050125002800	Construction of 2 Classrooms Block at Cac N/P Schlep Oke Iyanu, Ilasa Ekiti	20,290,999.74	15,227,456.70	
05050125002900	Construction of 2 Classrooms Block at C&S N/P Schlep Emure	20,290,999.74	15,227,456.70	
05050125022000	Construction of 2 Classrooms Block at Comm N/P Schlep Owode, Emure	20,290,999.74		
05050125003100	Construction of 2 Classrooms Block at Methodist N/P Schlep, Osi	20,290,999.74	15,227,456.70	
05050125003200	Construction of 2 Classrooms Block at Aud N/P Schlep, Ikoro	20,290,999.74	15,227,456.70	
05050125022100	Construction of 2 Classrooms Block at Shasha Comm N/P Schlep Ikere	20,290,999.74	15,227,456.70	
05050125003400	Construction of 2 Classrooms Block at Cac N/P Schlep Oke Oniyo Efon	20,290,999.74	15,227,456.70	
05050125003500	Co0nstruction of 2 Classrooms Block at St Stephen's N/P Schlep, Ikere	20,290,999.74	15,227,456.70	
05050125003600	Construction of 2 Classrooms Block at Comm N/P Schlep Iketun, Afao	20,290,999.74	15,227,456.70	
05050125022200	Construction of 2 Classrooms Block at St Paul's N/P Schlep, Ajegunle Ise	20,290,999.74		
05050125003800	Construction of 2 Classrooms Block at Comm N/P Schlep Isaoye	20,290,999.74	15,227,456.70	
05050125003900	Construction of 2 Classrooms Block at Seven Day's Adventist N/P Schlep, Ikun	20,290,999.74	15,227,456.70	
05050425000100	Construction of 2 Classrooms Block at Methodist N/P Scvhl, Ayegbaju	20,290,999.74	15,227,456.70	
05050425000200	Construction and Drilling of Borehole at Araromi Comm. N/P Schlep Jimoh Aliu Ado	1,921,083.68	1,390,127.88	
05050425000300	Construction and Drilling of Borehole at St Michael N/P Schlep Ajilosun Ado Ekiti	3,875,447.29	2,390,127.88	
05050425000400	Construction and Drilling of Borehole at Subeb Model N/P Schlep Ode Ekiti	3,875,447.29	2,390,127.88	
05050425000500	Construction and Drilling of Borehole at St. Jame's N/P Schlep Imesi	3,875,447.29	2,390,127.88	
05050425000600	Construction and Drilling of Borehole at Methodist N/P Ode Ekiti	3,875,447.29	2,390,127.88	
05050425000700	Construction and Drilling of Borehole at Ecwa N/P Schlep Omuo	3,875,447.29	2,390,127.88	
05050425000800	Construction and Drilling of Borehole at Methodists N/P Ilisa Omuo	3,875,447.29	2,390,127.88	

MDAs CAPITAL BY PROJECTS

051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
05050425000900	Construction and Drilling of Borehole at St Marks' Igbaraodo	3,875,447.29	3,875,447.29	
05050425001000	Construction and Drilling of Borehole attest Peter's N/P Schlep Ila we	3,875,447.29	2,390,127.88	
05050425001100	Construction and Drilling of Borehole at Bartholomew N/P Schlep Ogotun	3,875,447.29	3,875,447.29	
05050425001200	Construction and Drilling of Borehole at Philips N/P Erio	3,875,447.29	2,390,127.88	
05050425001300	Construction and Drilling of Borehole Baptist N/P Schlep Ikogosi	3,875,447.29		
05050425001400	Construction and Drilling of Borehole at St Paul N/P Schlep, Okemesi	3,875,447.29	2,390,127.88	
05050425001500	Construction and Drilling of Borehole at St Michael Cac N/P Schlep Aramoko	3,875,447.29	2,390,127.88	
05050425001600	Construction and Drilling of Borehole at Oge Comm. N/P Schlep, Oge Emure	3,875,447.29	2,390,127.88	
05050425001700	Construction and Drilling of Borehole at Methodist N/P Schlep Emure	3,875,447.29	2,390,127.88	
05050425001800	Construction and Drilling of Borehole at St. Peter's Rcm N/P Schlep Emure	3,875,447.29	2,390,127.88	
05050425001900	Construction and Drilling of Borehole at St. David's Ang. N/P Schlep Ido	3,875,447.29	3,875,447.29	
05050425002000	Construction and Drilling of Borehole at Aud N/P Schlep Ilogbo	3,875,447.29	2,390,127.88	
05050425002100	Construction and Drilling of Borehole attest Stephen N/P Schlep Oba Ekiti	3,875,447.29	2,390,127.88	
05050425002200	Construction and Drilling of Borehole at Aud N/P Schlep Ido	3,875,447.29	2,390,127.88	
05050425002300	Construction and Drilling of Borehole at Cac N/P Schlep Epe Ijero	3,875,447.29	3,875,447.29	
05050425002400	Construction and Drilling of Borehole at Aud N/P Schlep Ikoro	3,875,447.29	2,390,127.88	
05050425002500	Construction and Drilling of Borehole at Oluwaseun N/P Schlep, Ipoti	3,875,447.29	2,390,127.88	
05050425002600	Construction and Drilling of Borehole at St John's And St Mark's N/P Schlep, Afao Ikere	3,875,447.29	2,390,127.88	
05050425002700	Construction and Drilling of Borehole at St Gabriel N/P Schlep Ikere	3,875,447.29	2,390,127.88	
05050425002800	Construction and Drilling of Borehole at Comm. Pilot N/P Schlep Oke Osun Ikere	3,875,447.29	2,390,127.88	
05050425002900	Construction and Drilling of Borehole at St Joseph's N/P Schlep Ijesa Isu	3,875,447.29	3,875,447.29	
05050425003000	Construction and Drilling of Borehole at St Peter's N/P Schlep Isaba	3,875,447.29	2,390,127.88	
05050425003100	Construction and Drilling of Borehole at St Paul N/P Schlep Usin	3,875,447.29	2,390,127.88	
05050425003200	Construction and Drilling of Borehole at Iyemokun Comm. N/P Schlep Iye	3,875,447.29	2,390,127.88	
05050425003300	Construction and Drilling of Borehole at Cac N/P Schlep Edaoniyo	3,875,447.29	2,390,127.88	
05050425003400	Construction and Drilling of Borehole St Patrick N/P Schlep, Are	3,875,447.29	2,390,127.88	
05050425003500	Construction and Drilling of Borehole at St Columbers N/P Schlep Igbemo	3,875,447.29	2,390,127.88	
05050425003600	Construction and Drilling of Borehole at Muslim N/P Schlep Awo	3,875,447.29	2,390,127.88	
05050425003700	Construction and Drilling of Borehole at St Marks "B" N/P Schlep Ise	3,875,447.29	2,390,127.88	
05050425003800	Construction and Drilling of Borehole at C&S N/P Schlep Ise Ekiti	3,875,447.29	3,875,447.29	
05050425003900	Construction and Drilling of Borehole at Comm. N/P Schlep Ise	3,875,447.29	2,390,127.88	

MDAs CAPITAL BY PROJECTS

051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
05050425004000	Construction and Drilling of Borehole at Ccc N/P Schlep Ise	3,875,447.29	2,390,127.88	
05050425004100	Construction and Drilling of Borehole at Sda N/P Schlep Eleti Otun	3,875,447.29	3,875,447.29	
05050425004200	Construction and Drilling of Borehole Sda N/P Schlep Ikun	3,875,447.29	3,875,447.29	
05050425004300	Construction and Drilling of Borehole at Sda Pilot N/P Schlep Otun	3,875,447.29	3,875,447.29	
05050425004400	Construction and Drilling of Borehole at St Augustine N/P Schlep Osun	3,875,447.29		
05050125022300	Construction of Block of 3 Classrooms at St Paul's Cac N/P Schlep, Opposite Fayose Mkt Ado	3,875,447.29	2,390,127.88	
05050125022400	Construction of A Block of 3 Classrooms at Oluwole Orungbe N/P Schlep Ado	3,875,447.29	3,875,447.29	
05050125022500	Construction of A Block of 3 Classrooms at Oluwole Orungbe Ado	28,730,784.15		
05050125022600	Construction of A Block of 3 Classrooms at Celestial N/P Schlep, Aisegba	28,730,784.15	19,780,562.25	
05050125022700	Construction of A Block of 3 Classrooms at Methodist N/P Schlep Isinbode	28,730,784.15	19,780,562.25	
05050125022800	Construction of A Block of 3 Classrooms at St Peter's Cac N/P Schlep Ila we	28,730,784.15	19,780,562.25	
05050125022900	Construction of A Block of 3 Classrooms at St Marks N/P Schlep Igbara Odo	28,730,784.15	19,780,562.25	
05050125023000	Construction of A Block of 3 Classrooms at St Peter's Cac N/P Schlep Ila we	28,730,784.15	19,780,562.25	
05050125023100	Construction of A Block of 3 Classrooms at St Davids N/P/S Ido Ile	28,730,784.15	19,780,562.25	
05050125025400	Construction of A Block of 3 Classrooms at St Philips N/P/S Aramoko	28,730,784.15	19,780,562.25	
05050125025500	Construction of A Block of 3 Classrooms at Owode Comm. N/P/S Emure	28,730,784.15	19,780,562.25	
05050125025600	Construction of A Block of 3 Classrooms at A.U.D N/P/S Usi	28,730,784.15	19,780,562.25	
05050125025700	Construction of A Block of 3 Classrooms at St John's C.A.C N/P/S Ilogbo	28,730,784.15	19,780,562.25	
05050125025800	Construction of A Block of 3 Classrooms at Sarajudeen N/P/S Ipoti Ekiti	28,730,784.15	19,780,562.25	
05050125025900	Construction of A Block of 3 Classrooms at C.A.C N/P/S Epe Ekiti	28,730,784.15	19,780,562.25	
05050125026000	Construction of A Block of 3 Classrooms at L.A Pilot N/P/S Uro Ikere	28,730,784.15	19,780,562.25	
05050125026100	Construction of A Block of 3 Classrooms at Arowa N/P/S, Shepherd Omisanjana, Ado	28,730,784.15	19,780,562.25	
05050125026200	Construction of A Block of 3 Classrooms at Eleyo Comm. N/P/S, Ikere	28,730,784.15	19,780,562.25	
05050125026300	Construction of A Block of 3 Classrooms at Surulere N/P/S Ikere	28,730,784.15	19,780,562.25	
05050125026400	Construction of A Block of 3 Classrooms at Hossanah A/C/N/P/S Ijesa Isu	28,730,784.15	19,780,562.25	
05050125026500	Construction of A Block of 3 Classrooms at Comm. N/P/A Ii Ijebu Agege, Ikole	28,730,784.15	19,780,562.25	
05050125026600	Construction of A Block of 3 Classrooms at C.A.C N/P/S Edaoniyo Ekiti	28,730,784.15	19,780,562.25	
05050125026700	Construction of A Block of 3 Classrooms at St. Columbas N/P/S, Igbemo	28,730,784.15	19,780,562.25	
05050125026800	Construction of A Block of 3 Classrooms at Cac N/P/S, ofigba, Ise	28,730,784.15	19,780,562.25	
05050125026900	Construction of A Block of 3 Classrooms at St. Augustine N/P/S Osun	28,730,784.15	19,780,562.25	

MDAs CAPITAL BY PROJECTS

051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
05050125027000	Construction of A Block of 3 Classrooms at Emman N/P/S, Igogo	28,730,784.15	19,780,562.25	
05050125027100	Construction of A Block of 3 Classrooms at St. Andrew's N/P/S Osin	28,730,784.15	19,780,562.25	
05050125027200	Construction of A Block of 3 Classrooms at Ore-ofe Comm. N/P/S Omoga, Oye	28,730,784.15	19,780,562.25	
05050125027300	Construction of Perimeter Fence at Araromi Comm. N/P/S Jimoh Aliu, Ado	28,730,784.15	19,780,562.25	
05050125027400	Construction of Perimeter Fence at Comm. N/P/S Uso	10,425,172.87		
05050125027500	Construction of Perimeter Fence at Moboluwaduro N/P/S Doctor Qtrs., Ado	7,425,747.49	4,385,685.00	
05050125027600	Construction of Perimeter Fence at L.A N/P/S Erinfun Ado	11,688,088.82	11,688,088.82	
05050125027700	Construction of Perimeter Fence at Ayedun Comm. N/P/S Aponwe, Ado	13,361,452.45	6,549,400.00	
05050125027800	Construction of Perimeter Fence at Bawa N/P/S Ado	6,794,289.52	6,794,289.52	
05050125027900	Construction of Perimeter Fence at Comm. N/P/S, A & B, Igbole	11,409,643.94		
05050125028000	Construction of Perimeter Fence at Our Saviours N/P/S, Iro Ayeteju	14,213,920.72	9,160,952.50	
05050125028100	Construction of Perimeter Fence at C.A.C N/P/S, Iro Ekiti	17,213,346.09		
05050125028200	Construction of Perimeter Fence at St James N/P/S, Imesi	10,772,474.76		
05050125028300	Construction of Perimeter Fence at Nomadic N/P/S Alajo Efon	5,534,529.00	4,076,704.70	
05050125028400	Construction of Perimeter Fence at Cac, N/P/S Oke Oniyo	11,372,359.83	8,267,215.00	
05050125028500	Construction of Perimeter Fence at St. John's Cac N/P/S Efon	10,583,037.36		
05050125028600	Construction of Perimeter Fence at Cac, N/P/S, Omuo-Oke	6,448,500.67	6,448,500.67	
05050125028700	Construction of Perimeter Fence at Methodist N/P/S I Kota, Omuo	16,266,159.13	16,266,159.13	
05050125028800	Construction of Perimeter Fence at Community Araromi N/P/S Ugbesi Omuo	12,635,275.78		
05050125028900	Construction of Perimeter Fence at St Raphael N/P/S Igbara Odo	17,529,075.08	13,154,760.00	
05050125029000	Construction of Perimeter Fence at St Raphael N/P/S Ililawe	13,740,327.23	11,155,740.00	
05050125029100	Construction of Perimeter Fence at L.A N/P/S Ila we	7,373,219.27		
05050125029200	Construction of Perimeter Fence at Camc N/P/S, Ilawe	9,635,850.40	6,615,630.00	
05050125029300	Construction of Perimeter Fence at St James N/P/S, Aramoko	9,477,985.91	6,556,395.00	
05050125029400	Construction of Perimeter Fence at St Peter's N/P/S Okemesi	11,214,495.34	8,207,980.00	
05050125029500	Construction of Perimeter Fence at Baptist N/P/S Ikogosi	10,456,745.77	7,923,652.00	
05050125029600	Construction of Perimeter Fence at St. Bridget N/P/S Ipole Iloro	7,204,768.78		
05050125029700	Construction of Perimeter Fence at St. Marks N/P/S Erio	10,393,599.97	8,899,958.00	
05050125029800	Construction of Perimeter Fence at St. Joseph's N/P/S Aramoko	7,110,018.51		
05050125029900	Construction of Perimeter Fence at Oge Community N/P/S Oge	11,530,224.33	8,326,450.00	
05050125030000	Construction of Perimeter Fence at Anser-Ur-Deen N/P/S I Eporo	13,487,744.05	9,060,964.00	

MDAs CAPITAL BY PROJECTS

051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
05050125030100	Construction of Perimeter Fence at Aud N/P Schlep Ilogbo	14,119,202.02		
05050125030200	Construction of Perimeter Fence at David's N/P Schlep Ido	1,304,717.33	1,304,717.33	
05050125004000	Construction of Perimeter Fence at Comm. N/P Schlep Ifishin	11,762,223.59	8,413,502.36	
05050125025300	Construction of Perimeter Fence at Celestial N/P Schlep Ilogbo	13,992,910.42		
05050125025200	Construction of Perimeter Fence at Ebenezer Baptist N/P Schlep Ipoti Ekiti	7,173,164.30		
05050125025100	Construction of Perimeter Fence at St Georges's N/P Schlep Ijero	12,603,702.88	10,246,704.00	
05050125025000	Construction of Perimeter Fence at St Anthony Cath. N/P Ara Ijero	12,035,390.70	10,515,702.00	
05050125024900	Construction of Perimeter Fence at St. Michael's N/P Schlep Iloro	14,750,659.99	11,534,844.00	
05050125024800	Construction of Perimeter Fence at St John's /Marks N/P Schlep Ikere	12,319,546.79	9,622,625.00	
05050125024700	Construction of Perimeter Fence at La Pilot N/P Schlep Uro Ikere	15,760,992.75	11,827,896.00	
05050125024600	Construction of Perimeter Fence attest. Mary N/P Schlep Araromi, Ikere	12,477,411.29		
05050125024500	Construction of Perimeter Fence at Irepodun Pilot N/P Schlep Ikole	11,593,370.12	8,350,144.00	
05050125024400	Construction of Perimeter Fence at Holy Apostolic N/P Schlep, Ikole	12,793,140.27	9,800,330.00	
05050125024300	Construction of Perimeter Fence at Comm. N/P Schlep Itapaji Road, Odo Oro	11,214,495.34	8,207,980.00	
05050125024200	Construction of Perimeter Fence at Comm. N/P Schlep Ipere	14,245,493.61	11,120,199.00	
05050125024100	Construction of Perimeter Fence at St Martins N/P Schlep Iludun	9,193,829.82	7,345,292.00	
05050125024000	Construction of Perimeter Fence at St. Joseph's N/P/S, Ijesamodu	14,371,785.21		
05050125023900	Construction of Perimeter Fence at St. Jame's Pilot N/P/S, Eda Oniyo	6,857,435.32	5,392,680.00	
05050125023800	Construction of Perimeter Fence at St. Andrew N/P/S, Are	8,814,955.04		
05050125023700	Construction of Perimeter Fence at St. John's Ang. N/P/S, Igbemo	16,266,159.13	13,307,608.00	
05050125023600	Construction of Perimeter Fence at Baptist N/P/S, Iyin	10,330,454.17	7,103,500.00	
05050125023500	Construction of Perimeter Fence at St. Columbas N/P/S, Igbemo	12,729,994.48	9,876,264.00	
05050125023400	Construction of Perimeter Fence at C.A.C N/P/S, Iyin	8,814,955.04		
05050125023300	Construction of Perimeter Fence at St. John's Ang. N/P/S, Ise Ekiti	15,129,534.78		
05050125023200	Construction of Perimeter Fence at Aud N/P/S, Ise	14,056,056.22		
05050125004100	Construction of Perimeter Fence at Sda N/P/S, Eleti, Otun	9,320,121.42	7,274,210.00	
05050125004200	Construction of Perimeter Fence at St. Andrew N/P/S, Osan	8,688,663.44		
05050125004300	Construction of Perimeter Fence at Comm. N/P/S, Ira	15,382,117.97	11,260,220.00	
05050125004400	Construction of Perimeter Fence at St. John's Ang. N/P/S, Erinmope Ekiti	9,793,714.90		
05050125004500	Construction of Perimeter Fence at A.U.D C.A.C United, N/P/S, Ikun	10,890,834.32	7,623,584.03	

MDAs CAPITAL BY PROJECTS

051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
05050125004600	Construction of Perimeter Fence at Methodist N/P/S, Itapa	16,581,888.12	11,607,321.68	
05050125004700	Construction of Perimeter Fence at Ojewumi N/P/S, Oloje-Ekiti	12,035,390.70	8,424,773.49	
05050125004800	Construction of Perimeter Fence at A.U.D N/P/S, Ire	7,392,972.42	5,175,080.69	
05050125004900	Construction of Perimeter Fence at St. John's Cath. N/P/S, Ilupeju	10,583,037.36	7,408,126.16	
05050125005000	Construction of Perimeter Fence at Muslim N/P/S, Oye Ekiti	8,625,549.23	7,942,080.00	
05050125005100	Renovation of Block of 3 Classrooms Aud Pilot N/P/S, Ajilosun, Ado	13,912,299.99	9,738,609.99	
05050125005200	Renovation of Block of 6 Classrooms with Office Story Building at Jonathan Memorial N/P/S, Ajilosun, Ado	14,638,277.00	10,246,793.90	
05050125005300	Renovation of Block of 2 Classrooms at Mofere Comm. N/P/S, Idofo Agric Olopo Rd. Ado	10,439,803.03	7,307,862.12	
05050125005400	Renovation of Block of 2 Classrooms at Comm. N/P/S, Irasa	10,439,803.03	7,307,862.12	
05050125005500	Renovation of Block of 3 Classrooms with Office at Comm. N/P/S, Ilamuo, Ado	14,916,903.23	10,441,832.26	
05050125005600	Renovation of Block of 3 Classrooms with Office at Surajudeen N/P/S, Ayoko, Ado	14,916,903.23	10,441,832.26	
05050125005700	Renovation of Block of 6 Classrooms Story Building with Offices at Subeb Model, N/P/S, Ado	14,638,277.00	10,246,793.90	
05050125005800	Renovation of Block of 3 Classrooms with Office at St. Paul's N/P/S, Agbado	16,829,125.98	11,780,388.19	
05050125005900	Renovation of Block of 3 Classrooms with Office at St. Francis N/P/S, Imesi	14,916,903.23	10,441,832.26	
05050125006000	Renovation of Block of 2 Classrooms with Office at St. Peter's N/P/S, Ilumoba	11,290,694.04	7,903,485.83	
05050125006100	Renovation of Block of 6 Classrooms with 6 Store St. Joseph's N/P/S Ilupeju, Ijan	18,534,168.50	12,973,917.95	
05050125006200	Renovation of Block of 5 Classrooms at C.A.C N/P/S, Iro	18,398,020.63	12,878,614.44	
05050125006300	Construction of Block of 3 Classrooms with Office at St. Mary's N/P/S, Ode	16,829,125.98	11,780,388.19	
05050125006400	Construction of Block of 3 Classrooms with Office at St. John's N/P/S, Ilumoba	16,829,125.98	11,780,388.19	
05050125006500	Renovation of Block of 6 Classrooms with Office Story Building at Apostle Babalola, Grammar School, Efon	14,638,277.00	10,246,793.90	
05050125006600	Renovation of Block of 3 Classrooms with Office at Nomardic N/P/S, Alajo, Efon	14,791,463.12	10,354,024.18	
05050125006700	Renovation of Block of 3 Classrooms with Office at St. John's N/P/S, Oke-Are, Efon	14,791,463.12	10,354,024.18	
05050125006800	Renovation of Block of 3 Classrooms at Subeb Model School, Efon	14,711,816.29	10,298,271.41	
05050125006900	Renovation of Block of 3 Classrooms at St. Peter's C & S N/P/S, Alanak, Efon	13,912,299.99	9,738,609.99	
05050125007000	Renovation of Block of 3 Classrooms at St. Paul's Ang. N/P/S, Omuo Oke	13,912,299.99	9,738,609.99	
05050125007100	Renovation of Block of 3 Classrooms at St. Philips N/P/S, Ilasa	13,912,299.99	9,738,609.99	
05050125007200	Renovation of Block of 3 Classrooms at St. Andrew's N/P/S, Iludofin, Omuo	13,912,299.99	9,738,609.99	
05050125007300	Renovation of Block of 2 Classrooms with Office/Store at Methodist N/P/S, Kota, Omuo	11,370,645.67	7,959,451.97	
05050125007400	Renovation of Block of 3 Classrooms with Office at Baptist N/P/S, Ugbesi Ekiti	14,916,903.23	10,441,832.26	
05050125007500	Renovation of Block of 3 Classrooms with Office at St. Anthony N/P/S, Ila we	14,791,463.12	10,354,024.18	

MDAs CAPITAL BY PROJECTS

051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
05050125007600	Renovation of Block of 6 Classrooms with Office Story Building at St. Bartholomew, N/P/S, Ogotun	14,916,903.23	10,441,832.26	
05050125007700	Renovation of Block of 6 Classrooms with Office Story Building at St. Thomas Ang. N/P/S, Igbara Odo	14,638,277.00	10,246,793.90	
05050125007800	Renovation of Block of 3 Classrooms with Office at St. Peter's Cath. N/P/S, Igbara Odo	14,916,903.23	10,441,832.26	
05050125007900	Renovation of Block of 3 Classrooms at Olorunsogo N/P/S, Ila we	13,912,299.99	9,738,609.99	
05050125008000	Renovation of Block of 3 Classrooms with Office at St. Paul's Ang. N/P/S, Ogotun	14,916,903.23	10,441,832.26	
05050125008100	Renovation of Block of 4 Classrooms at Subeb Model School, Erio	16,087,188.42	11,261,031.89	
05050125008200	Renovation of Block of 2 Classrooms C.A.C N/P/S, Ipole/Iloro	10,439,803.03	7,307,862.12	
05050125008300	Renovation of Block of 6 Classrooms with Office Story Building at St. Annes N/P/S, Aramoko	14,638,277.00	10,246,793.90	
05050125008400	Renovation of Block of 3 Classrooms with Office at Community N/P/S, Ajindo, Okemesi	14,916,903.23	10,441,832.26	
05050125008500	Renovation of Block of 2 Classrooms with Office at L.A N/P/S, Okemesi	11,290,694.04	7,903,485.83	
05050125008600	Construction of 3 Classrooms with Office L.A N/P/S, Ajaye	16,829,125.98	11,780,388.19	
05050125008700	Renovation of Block of 2 Classrooms at Baptist N/P/S, Ikogosi	10,439,803.03		
05050125008800	Renovation of Block of 3 Classrooms with Office at St. Luke's N/P/S Ido Ile	14,916,903.23	10,441,832.26	
05050125008900	Construction of 3 Classrooms with Office at Asa Oriokuta N/P/S, Ikogosi	16,829,125.98	11,780,388.19	
05050125009000	Renovation of Block of 3 Classrooms with Office at Comm. N/P/S, Akola Aramoko	14,916,903.23	10,441,832.26	
05050125009100	Renovation of Block of 3 Classrooms with Office at Christ Light N/P/S Aramoko	14,916,903.23	14,916,903.23	
05050125009200	Renovation of Block of 3 Classrooms Anser-Ur-Deen N/P/S, Eporo	14,916,903.23	14,916,903.23	
05050125009300	Construction of 6 Classrooms Story Building with Office at L.A N/P/S, Eporo	17,661,538.75	12,363,077.13	
05050125009400	Renovation of Block of 3 Classrooms L.A N/P/S, Emure	13,912,299.99	9,738,609.99	
05050125009500	Renovation of Block of 3 Classrooms with Office at St. Paul's N/P/S, Emure	14,916,903.23	14,916,903.23	
05050125009600	Renovation of Block of 3 Classrooms with Office at Anser-Ur-Islam N/P/S, Emure	14,916,903.23	11,194,445.86	
05050125009700	Renovation of Block of 3 Classrooms with Office at St. David's N/P/S, Ido	14,916,903.23	14,916,903.23	
05050125009800	Renovation of Block of 3 Classrooms at Subeb Model School, Ido	13,912,299.99	13,912,299.99	
05050125009900	Renovation of Block of 3 Classrooms at St. Michael N/P/S, Oke Ayo, Ido	13,912,299.99	13,912,299.99	
05050125010000	Renovation of Block of 3 Classrooms with Office at St. Mary's N/P/S, Ilogbo	14,916,903.23	14,916,903.23	
05050125010100	Renovation of Block of 3 Classrooms with Office at Comm. N/P/S, Ifishin	14,916,903.23	14,916,903.23	
05050125010200	Renovation of Block of 3 Classrooms at St. Peter's N/P/S, Ifaki	13,912,299.99	13,912,299.99	
05050125010300	Renovation of Block of 3 Classrooms at C.A.C N/P/S, Epe	13,912,299.99	9,738,609.99	
05050125010400	Renovation of Block of 3 Classrooms at St. Columbas Cath. N/P/S, Ikoro	13,912,299.99	13,912,299.99	

MDAs CAPITAL BY PROJECTS

051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
05050125010500	Renovation of Block of 3 Classrooms with Office at St. Mary's A/C N/P/S, Iloro	14,916,903.23	10,441,832.26	
05050125010600	Renovation of Block of 6 Classrooms Story Building with Office at St. John N/P/S, Ipoti	14,638,277.00	11,900,795.56	
05050125010700	Renovation of Block of 2 Classrooms with Offices at Our Saviours N/P/S, Ipoti	11,290,694.04	7,903,485.83	
05050125010800	Renovation of Block of 3 Classrooms with Office at St. Michael N/P/S, Iroko	14,916,903.23	14,916,903.23	
05050125010900	Renovation of Block of 2 Classrooms with Office at Baptist N/P/S, Ijero	11,290,694.04	11,290,694.04	
05050125011000	Renovation of Block of 3 Classrooms with Office at C.A.C Aba-Oluwaseun, Ipoti	14,916,903.23	14,916,903.23	
05050125011100	Construction of Block of 3 Classrooms with Office at L.A N/P/S, Aafin Ikere	16,829,125.98	11,780,388.19	
05050125011200	Renovation of Block of 3 Classrooms at St. Joseph's R.C.M N/P/S, Oke-Padi, Ikere	13,912,299.99	9,738,609.99	
05050125011300	Renovation of Block of 3 Classrooms at St. Gabriel N/P/S, School, Ikere	13,912,299.99		
05050125011400	Renovation of Block of 3 Classrooms with Office at Shasha Comm. N/P/S, Ikere	14,916,903.23	14,916,903.23	
05050125011500	Renovation of Block of 3 Classrooms with Office at A.U.D N/P/S, Araromi, Ikere	14,916,903.23	14,916,903.23	
05050125011600	Construction of A Block of 6 Classrooms Story Building with Offices at L.A N/P/S, Aafin Ikere	16,399,652.37	11,479,756.66	
05050125011700	Renovation of Block of 3 Classrooms with Office at St. Andrew's N/P/S, Odo-Oro	14,916,903.23	12,468,330.54	
05050125011800	Renovation of Block of 3 Classrooms with Office at St. Paul's N/P/S, Ikole	14,916,903.23	10,441,832.26	
05050125011900	Renovation of Block of 6 Classrooms with Office at All Saint N/P/S, Ikole	15,933,691.82	15,933,691.82	
05050125012000	Renovation of Block of 4 Classrooms at Subeb Model School, Ikole	16,087,188.42	11,261,031.89	
05050125012100	Renovation of Block of 6 Classrooms Story Building with Office at Methodist N/P/S, Oke-Ayedun	14,638,277.00	13,078,748.31	
05050125012200	Renovation of Block of 3 Classrooms with Office at Our Saviours N/P/S, Irin Odo	15,208,698.30	11,900,795.56	
05050125012300	Renovation of Block of 3 Classrooms with Office at St. Mark's Ang. N/P/S, Odo Ayedun	13,912,299.99	9,738,609.99	
05050125012400	Renovation of Block of 3 Classrooms with Office at St. David's N/P/S, Iludun	14,916,903.23	10,441,832.26	
05050125012500	Renovation of Block of 2 Classrooms with Office at Iyemokun Comm. N/P/S, Iye	11,290,694.04	11,290,694.04	
05050125012600	Renovation of Block of 3 Classrooms at St. Peter's N/P/S, Ipere	13,912,299.99		
05050125012700	Renovation of Block of 3 Classrooms at St. Boniface N/P/S, Ewu	13,912,299.99	13,912,299.99	
05050125012800	Renovation of Block of 3 Classrooms at St. David's N/P/S, Ipere	13,912,299.99	13,912,299.99	
05050125012900	Renovation of Block of 2 Classrooms with Office at Obada Comm. N/P/S, Ipe	11,290,694.04	11,290,694.04	
05050125013000	Renovation of Block of 3 Classrooms at St. Columbas Cath. N/P/S, Igbemo	13,912,299.99	13,912,299.99	
05050125013100	Renovation of Block of 3 Classrooms at Muslim N/P/S, Are	13,912,299.99	13,912,299.99	
05050125013200	Renovation of Block of 4 Classrooms with 2 Offices & Completion of 40 Meters Fence at All Saint Pilot N/P/S, Iyin	18,203,078.09	18,203,078.09	
05050125013300	Construction of Block of 3 Classrooms with Office at C.A.C N/P/S, Iyin	16,829,125.98	16,829,125.98	

MDAs CAPITAL BY PROJECTS

051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
05050125013400	Renovation of Block of 3 Classrooms with Office at St. Philip's N/P/S, Esure	14,916,903.23	14,916,903.23	
05050125013500	Construction of A Block of 3 Classrooms at Oke Owa Comm. P/S, Igede	16,829,125.98	12,629,481.78	
05050125013600	Renovation of Block of 2 Classrooms with Office at St. William's N/P/S, Igbemo	11,290,694.04	7,903,485.83	
05050125013700	Renovation of Block of 2 Classrooms at St. Patrick's N/P/S, Igogo	10,437,947.78	7,306,563.45	
05050125013800	Renovation of Block of 3 Classrooms with Office at St. Mark's N/P/S, "A" Ise	14,916,903.23	11,194,445.86	
05050125013900	Renovation of Block of 3 Classrooms at St. Raphael N/P/S, Orun	13,912,299.99	13,912,299.99	
05050125014000	Renovation of Block of 3 Classrooms with Offices at A.U.D C.A.C United, N/P/S, Ikun	14,916,903.23	14,916,903.23	
05050125014100	Renovation of Block of 4 Classrooms with Offices at S.D.A N/P/S, Eleti, Otun	16,071,563.47	11,250,094.43	
05050125014200	Renovation of Block of 3 Classrooms with Offices at St. Peter's N/P/S, Otun	14,916,903.23	11,194,445.86	
05050125014300	Renovation of Block of 3 Classrooms with Office at Igogo Commercial Grammar School	14,916,903.23	11,194,445.86	
05050125014400	Renovation of Block of 3 Classrooms with Office at St. Andrew's N/P/S, Osan	14,916,903.23	14,916,903.23	
05050125014500	Renovation of Block of 3 Classrooms with Office at St. Augustine N/P/S, Osun	13,912,299.99	13,912,299.99	
05050125014600	Renovation of Block of 3 Classrooms at St. Comm. N/P/S, Gede, Ayede	11,290,694.04	11,290,694.04	
05050125014700	Renovation of Block of 2 Classrooms with Office at A.U.D N/P/S, Isan	13,912,299.99	9,738,609.99	
05050125014800	Renovation of Block of 3 Classrooms at Ojewumi N/P/S, Oloje	14,916,903.23	14,916,903.23	
05050125014900	Renovation of Block of 3 Classrooms with Office at Baptist N/P/S, Ire	16,829,125.98	11,780,388.19	
05050125015000	Construction of Block of 3 Classrooms at C.A.C N/P/S Itapa	14,916,903.23	13,681,937.32	
05050125015100	Construction of Block of 3 Classrooms with Office at St. Mary's N/P/S, Oye	14,682,108.75	11,194,445.86	
05050125015200	Renovation of Block of 3 Classrooms with Office at Motherless Home N/P/S, Iyin	14,319,400.23	14,319,400.23	
05050125015300	Renovation of Block of 3 Classrooms with Office at St. Michael's A/C N/P/S, Iloro	14,916,903.23	14,916,903.23	
05050125015400	Renovation of Block of 3 Classrooms with Office at St. David's N/P/S, Erekesan, Efon	14,916,903.23	10,441,832.26	
05050125015500	Renovation of Block of 3 Classrooms with Offices at C.A.M.C N/P/S, Ila we	11,290,694.04	7,903,485.83	
05050125015600	Renovation of Block of 2 Classrooms with Office at St. Peter's Cath. N/P/S, Okemesi	11,290,694.04	11,290,694.04	
05050125015700	Renovation of Block of 2 Classrooms with Offices at St. Paul's N/P/S, Eyio Ekiti	14,916,903.23	13,415,810.70	
05050125015800	Renovation of Block of 3 Classrooms with Offices at St. John's N/P/S, Ire	16,087,188.42	16,087,188.42	
05050125015900	Renovation of Block of 4 Classrooms at St. Brigid N/P/S, Ifaki	15,716,419.53	12,072,690.76	
05050125016000	Renovation of Block of 3 Classrooms with Offices at Meth. N/P/S, Osi	16,087,188.42	16,087,188.42	
05050125016100	Renovation of Block of 4 Classrooms at St. Augustine N/P/S, Aramoko	16,087,188.42		
05050125016200	Renovation of Block of 4 Classrooms at L.A Pilot N/P/S, Uro College Road, Ikere	14,916,903.23		
05050125016300	Renovation of Block of 3 Classrooms with Office at St. John Ang. Afolu, Ise	57,646,959.35	40,352,871.54	

MDAs CAPITAL BY PROJECTS

051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
05050125016400	Purchase of 600 Chairs and Tables for the Nursery Schools in Aramoko	57,646,959.35	40,352,871.54	
05050125016500	Purchase of 600 Chairs and Tables for the Nursery Schools at Ikere	57,646,959.35	40,352,871.54	
05050125016600	Purchase of 600 Chairs and Tables for the Nursery Schools at Ido	57,646,959.35	40,352,871.54	
05050125016700	Purchase of 600 Chairs and Tables for the Nursery Schools at Moba	57,646,959.35	40,352,871.54	
05050125016800	Purchase of 600 Chairs and Tables for the Nursery Schools at Ikole	57,646,959.35	40,352,871.54	
05050125016900	Purchase of 600 Chairs and Tables for the Nursery Schools at Ado	504,198,964.49	352,939,275.15	
05050125017000	Purchase of 600 Chairs and Tables for the Nursery Schools at Ise/Orun	504,198,964.49	352,939,275.15	
05050125017100	Purchase of 600 Chairs and Tables for the Nursery Schools at Ilejemeje	504,198,964.49	352,939,275.15	
05050125017200	Purchase of 600 Chairs and Tables for the Nursery Schools at Gbonyin	504,198,964.49	352,939,275.15	
05050125017300	Purchase of 600 Chairs and Tables for the Nursery Schools at Ikole	504,198,964.49	118,136,286.06	
05050125017400	Purchase of 600 Chairs and Tables for the Nursery Schools at Ijero	63,961,304.03	44,772,912.82	
05050125017500	Purchase of 600 Chairs and Tables for the Nursery Schools at Ilawe	63,961,304.03	44,772,912.82	
05050125017600	Purchase of 600 Chairs and Tables for the Nursery Schools at Omuo	63,961,304.03	44,772,912.82	
05050125017700	Purchase of 600 Chairs and Tables for the Nursery Schools at Oye	63,961,304.03	44,772,912.82	
05050125017800	Purchase of 600 Chairs and Tables for the Nursery Schools at Iyin	63,961,304.03	44,772,912.82	
	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT C.A.C N/P/S IPOTI			28,969,680.50
	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMSMUSLIM N/P/S, IJERO			28,969,680.50
	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMSMETHODIST N/P/S, AAYE STREET, IGEDE			28,969,680.50
	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMSC.A.C N/P/S USI			28,969,680.50
	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMSST. ANNES N/P/S, ARAMOKO			28,969,680.50
	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMSST. JOHN'S N/P/S, ILASA			28,969,680.50
	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMSCOMM. N/P/S, ILISA, OMUO			28,969,680.50
	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMSBABALOLA MEM. N/P/S, EFON			28,969,680.50
	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMSST. JOHN'S N/P/S, EDA/ILE			28,969,680.50
	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMSST. JOHN'S N/P/S, IDEMO			28,969,680.50
	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMSNOMADIC N/P/S, ALAJO, EFON			28,969,680.50
	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMSST. MICHEAL N/P/S, ITA-ORE			28,969,680.50
	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMSST. PETER'S ANG. N/P/S, EFON			28,969,680.50
	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMSSUBEB MODEL EFON			28,969,680.50

MDAs CAPITAL BY PROJECTS

051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMSST. PAUL'S N/P/S, IROKO			28,969,680.50
	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT COMM. N/P/S, ARA			28,969,680.50
	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS ATCOMM. N/P//S, ODO OYE, IJERO			28,969,680.50
	CONSEKITI STATE EMMANUEL ANGLICAN BASIC SCHOOL, OKESA, ADO			40,090,327.75
	EKITI STATE L.A OLOBE BASIC SCHOOL, ADO			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI SUBEB BASIC SCHOOL, ADO			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE NURU ISLAM BASIC SCHOOL, ADO			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE OLORUNDA BASIC SCHOOL, ADO			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE A.U.D BASIC SCHOOL, ADO			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT L.A OLOBE BASIC SCHOOL, ADO			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE ADO GRAMMAR BASIC SCHOOL, ADO			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE SAINT PATRICK'S BASIC SCHOOL, OJIDO ADO			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE MESSIAH BASIC SCHOOL, OKESA, ADO			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE FEDERAL HOUSING BASIC SCHOOL, OKE ILA ADO			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE SUBEB BASIC SCHOOL, IKERE			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE ATEKITI STATE BAPTIST BASIC SCHOOL, IKERE			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE COMMUNITY BASIC SCHOOL, IKERE			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE L.A BASIC SCHOOL, IGBARA ODO			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE ATEKITI STATE ST. MARK'S BASIC SCHOOL, ISAYA			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE ST. STEPHEN'S CATH. BASIC SCHOOL, ARAMOKO			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE SUBEB BASIC SCHOOL, AFAO			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE ATEKITI STATE SUBEB BASIC SCHOOL, ERIO			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE ATEKITI STATE SUBEB BASIC SCHOOL, OTUN			40,090,327.75

MDAs CAPITAL BY PROJECTS

051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE ATEKITI STATE SUBEB BASIC SCHOOL, IKOLE			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE ATEKITI STATE SUBEB BASIC SCHOOL, OMUO EKITI			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE SUBEB BASIC SCHOOL, EMURE			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE ST. PATRICK'S CATH. BASIC SCHOOL, IGOGO			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE COMM. BASIC SCHOOL, ABA-OSUN, IKOGOSI			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE ARAROMI ODO URO BASIC SCHOOL, IYIN			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE ATEKITI STATE IREPODUN BASIC SCHOOL, IKOLE			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE SDA BASIC SCHOOL, ILERO, OTUN			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE BAPTIST DAY BASIC SCHOOL, IKOGOSI-EKITI			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE EMMANUEL BASIC SCHOOL, AIYEGBAJU			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE SDA BASIC SCHOOL, IKUN			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE ST. BARTHOLOMEW BASIC SCHOOL, OGOTUN			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE ST. DAVID'S BASIC SCHOOL, IDO			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE CAC OKE AANU BASIC SCHOOL, IDO			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE ST. SILAS BASIC SCHOOL, IKERE			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE ODO IDO COMMUNITY BASIC SCHOOL, IDO			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE METHODIST BASIC SCHOOL, BASIRI, ADO			40,090,327.75
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT EKITI STATE OTIN OLORUNSOGO COMM. BASIC SCHOOL, ADO			40,090,327.75
	CONSTRUCTION OF PERIMETER FENCE ST. SILAS N/P/S IKERE			29,945,980.00
	CONSTRUCTION OF PERIMETER AT L.A N/P/S, OKE-KEREC, IKERE			26,122,500.00
	CONSTRUCTION OF PERIMETER AT L.A N/P/S, AAFIN, IKERE			29,605,500.00

MDAs CAPITAL BY PROJECTS

051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
	CONSTRUCTION OF PERIMETER AT ST. JOHN'S N/P/S, IKERE			22,581,450.00
	CONSTRUCTION OF PERIMETER AT ST. PIUS N/P/S, IKERE			25,778,289.00
	CONSTRUCTION OF PERIMETER AT ELEYO N/P/S, IKERE			36,021,800.00
	CONSTRUCTION OF PERIMETER AT ERU-OBODO N/P/S, IKERE			33,641,750.00
	CONSTRUCTION OF PERIMETER AT ST. LUKE'S & STEPHEN'S N/P/S, IKERE			25,209,100.00
	CONSTRUCTION OF PERIMETER AT COMM. N/P/S, SHASHA, IKERE			26,122,500.00
	CONSTRUCTION OF PERIMETER AT ST. MICHEAL N/P/S, IROKO			27,188,250.00
	CONSTRUCTION OF PERIMETER AT C.A.C N/P/S, ARA			27,415,000.00
	CONSTRUCTION OF PERIMETER AT BAPTIST N/P/S, IJERO			26,254,000.00
	CONSTRUCTION OF PERIMETER AT ST. MICHEAL CATH. ILORO			28,961,500.00
	CONSTRUCTION OF PERIMETER AT METH. N/P/S, IJURIN			29,737,000.00
	CONSTRUCTION OF PERIMETER AT C.A.C N/P/S, IPOTI			23,409,550.00
	CONSTRUCTION OF PERIMETER AT COMMUNITY N/P/S, TEMIDIRE, IJERO			29,678,950.00
	CONSTRUCTION OF PERIMETER AT ST. PAUL'S IROKO			25,383,250.00
	CONSTRUCTION OF PERIMETER AT ST. MARY N/P/S, ILORO			25,963,750.00
	CONSTRUCTION OF PERIMETER AT THE APOSTOLIC N/P/S, IKORO			29,446,750.00
	CONSTRUCTION OF PERIMETER AT ST. JOHN'S N/P/S, ARA, IJERO			25,847,650.00
	CONSTRUCTION OF PERIMETER AT COMM. N/P/S, ODO-OYE, IJERO			34,893,855.00
	CONSTRUCTION OF PERIMETER AT A.U.D N/P/S, IFAKI			26,800,500.00
	CONSTRUCTION OF PERIMETER AT COMM. N/P/S, ISAN			27,473,050.00
	CONSTRUCTION OF PERIMETER AT ST. JAMES ANG. AYEGBAJU			32,119,300.00
	CONSTRUCTION OF PERIMETER AT ST. JOHN'S C.A.C N/P/S, ILOGBO			29,156,500.00
	CONSTRUCTION OF PERIMETER AT ST. STEPHEN N/P/S, ILOGBO			29,257,200.00
	CONSTRUCTION OF PERIMETER AT ST. JOSEPH'S CATH. N/P/S, USI			29,605,500.00
	CONSTRUCTION OF PERIMETER AT C.A.C N/P/S, ORIN			33,932,000.00
	CONSTRUCTION OF PERIMETER AT ST. PAUL'S N/P/S, OSI			28,771,000.00
	CONSTRUCTION OF PERIMETER AT ST. MICHEAL CATH. N/P/S, EFON			29,945,980.00
	CONSTRUCTION OF PERIMETER AT ST. MICHEAL N/P/S, SURULERE, ITA-ORE			26,122,500.00
	CONSTRUCTION OF PERIMETER AT BABALOLA MEM N/P/S, EFON			29,605,500.00
	CONSTRUCTION OF PERIMETER AT ST. STEPHEN N/P/S, EFON			22,581,450.00

MDAs CAPITAL BY PROJECTS

051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
	CONSTRUCTION OF PERIMETER AT ST. PATRICKS N/P/S, EFON			25,778,289.00
	CONSTRUCTION OF PERIMETER AT CELESTIAL N/P/S, IKOGOSI ROAD, IGBARA ODO			36,021,800.00
	CONSTRUCTION OF PERIMETER AT ST. MATHEW C.A.C N/P/S, IKERE			33,641,750.00
	CONSTRUCTION OF PERIMETER AT TEMIDIRE COMM. N/P/S, IKOLE			25,209,100.00
	CONSTRUCTION OF PERIMETER AT C AL;ASTIAL N/P/S, AISEGBA			26,122,500.00
	CONSTRUCTION OF PERIMETER AT ST. PETERS N/P/S, ANAYE IKOLE			27,188,250.00
	CONSTRUCTION OF PERIMETER AT ST. PETERS N/P/S, IKOLE			27,415,000.00
	CONSTRUCTION OF PERIMETER AT BAPTIST N/P/S, IRE			26,254,000.00
	CONSTRUCTION OF PERIMETER AT BAPTIST N/P/S, IDOFIN, OYE			28,961,500.00
	CONSTRUCTION OF PERIMETER AT COMM. N/P/S, ISAN			29,737,000.00
	CONSTRUCTION OF PERIMETER AT COMM. N/P/S, IMOJO			33,409,550.00
	CONSTRUCTION OF PERIMETER AT ORIIJA/AKOGUN N/P/S, ADO			29,678,950.00
	CONSTRUCTION OF PERIMETER AT ST. THOMAS N/P/S, ODO ORO			25,383,250.00
	CONSTRUCTION OF PERIMETER AT ST. ANTHONY N/P/S, IRE			25,963,750.00
	CONSTRUCTION OF PERIMETER AT EBENEZER BAPTIST N/P/S, IPOTI			29,446,750.00
	CONSTRUCTION OF PERIMETER AT ST. PETER N/P/S, IJERO			25,847,650.00
	CONSTRUCTION OF PERIMETER AT ST. THOMAS N/P/S, ODO ORO			34,893,855.00
	CONSTRUCTION OF PERIMETER AT ST. ANDREW N/P/S, ODO ORO			26,800,500.00
	CONSTRUCTION OF PERIMETER AT OUR SAVIOUS N/P/S, ODO ORO, IKOLE			27,473,050.00
	CONSTRUCTION OF PERIMETER AT ST. MARY N/P/S, EWU			32,119,300.00
	CONSTRUCTION OF PERIMETER AT ST. JOHN'S N/P/S, ITA-ORE			29,156,500.00
	CONSTRUCTION OF PERIMETER AT AMOS AYENI N/P/S, ILASA			29,257,200.00
	CONSTRUCTION OF PERIMETER AT ST. PHILIPS N/P/S, ILASA			29,605,500.00
	CONSTRUCTION OF PERIMETER AT ST. ANDREW'S N/P/S, ILUDOFIN, OMUO			33,932,000.00
	CONSTRUCTION OF PERIMETER AT ST. ANTHONY N/P/S, ISINBODE			28,771,000.00
	CONSTRUCTION OF PERIMETER AT ST. JOHN'S N/P/S, ILASA			26,383,250.00
	CONSTRUCTION OF PERIMETER AT METH. N/P/S, ISINBODE			25,383,250.00
	CONSTRUCTION OF PERIMETER AT ST. JOHN'S N/P/S, ILASA			25,963,750.00
	CONSTRUCTION OF PERIMETER AT ST. SILAS N/P/S, OMUO-OKE			26,122,500.00
	CONSTRUCTION OF PERIMETER AT COMM. N/P/S ILISA, OMUO			29,605,500.00

MDAs CAPITAL BY PROJECTS

051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
	CONSTRUCTION OF PERIMETER AT C.A.C N/P/S, ILASA			22,581,450.00
	CONSTRUCTION OF PERIMETER AT IREPODUN C&S N/P/S, INSINBODE			25,778,289.00
	CONSTRUCTION OF PERIMETER AT ECWA N/P/S, OMUO OKE			36,021,800.00
	CONSTRUCTION OF PERIMETER AT OKE ODE COMM. N/P/S, ILASA			27,188,250.00
	CONSTRUCTION OF PERIMETER AT ST. RAPHEAL N/P/S ILAWE			27,415,000.00
	CONSTRUCTION OF PERIMETER AT ST. JOHN'S N/P/S ILAWE			26,254,000.00
	CONSTRUCTION OF PERIMETER AT ST. PETER N/P/S, ILAWE			28,961,500.00
	CONSTRUCTION OF PERIMETER AT ST. PATRICK N/P/S, ILAWE			29,737,000.00
	CONSTRUCTION OF PERIMETER AT			23,409,550.00
	CONSTRUCTION OF PERIMETER AT ST. MARY N/P/S, EWU			29,678,950.00
	CONSTRUCTION OF PERIMETER AT ASSEMBLY OF REDEEMED N/P/S, EDA ONIYO			27,188,250.00
	CONSTRUCTION OF PERIMETER AT ST. JOHN'S ANG. N/P/S, IYE			27,415,000.00
	CONSTRUCTION OF PERIMETER AT ST. PAUL'S N/P/S, ILUDUN			26,254,000.00
	CONSTRUCTION OF PERIMETER AT ST. MARTINS N/P/S, ILUDUN			28,961,500.00
	CONSTRUCTION OF PERIMETER AT COMM. N/P/S, ISAOYE			29,737,000.00
	CONSTRUCTION OF PERIMETER AT COMM. N/P/S, IRARE			23,409,550.00
	CONSTRUCTION OF PERIMETER AT COMM. N/P/S, IRO			29,678,950.00
	CONSTRUCTION OF PERIMETER AT ST. JOSEPH'S N/P/S, IGOGO			27,188,250.00
	CONSTRUCTION OF PERIMETER AT ST. STEPHE'S CATH. OTUN			27,415,000.00
	CONSTRUCTION OF PERIMETER AT ALL SAINT ANG. OTUN			26,254,000.00
	CONSTRUCTION OF PERIMETER AT ST. THOMAS CATH. IKUN			28,961,500.00
	CONSTRUCTION OF PERIMETER AT A.U.D N/P/S, ERIMPOPE			29,737,000.00
	CONSTRUCTION OF PERIMETER AT ST. PATRICK CATH. IGOGO			23,409,550.00
	CONSTRUCTION OF PERIMETER AT A.U.D N/P/S, OTUN			29,678,950.00
	CONSTRUCTION OF PERIMETER AT ST. MICHEAL ANG. N/P/S, OSAN			27,188,250.00
	CONSTRUCTION OF PERIMETER AT ST. PETER'S N/P/S, OTUN			27,415,000.00
	CONSTRUCTION OF PERIMETER AT A.U.D N/P/S, OSAN			26,254,000.00
	CONSTRUCTION OF PERIMETER AT ST. PAUL'S ANG. N/P/S, OSUN			28,961,500.00
	CONSTRUCTION OF PERIMETER AT ST. AUGUSTINE N/P/S, OSUN			29,737,000.00
	CONSTRUCTION OF PERIMETER AT COMM. N/P/S, KAJOLA, ISE			23,409,550.00
	CONSTRUCTION OF PERIMETER AT ST. PAULS N/P/S, AJEGUNLE, ISE			29,678,950.00

MDAs CAPITAL BY PROJECTS

051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
	CONSTRUCTION OF PERIMETER AT COMM. N/P/S, AJEBAMIDELE			27,188,250.00
	CONSTRUCTION OF PERIMETER AT TEMIDIRE COMM. N/P/S, TEMIDIRE			27,415,000.00
	CONSTRUCTION OF PERIMETER AT ST. BANABAS N/P/S, ISE			26,254,000.00
	CONSTRUCTION OF PERIMETER AT A,U,D N/P/S, ISE			28,961,500.00
	CONSTRUCTION OF PERIMETER AT SSS PETER'S AND PAUL'S AJEGUNLE ISE			29,737,000.00
	CONSTRUCTION OF PERIMETER AT COMM. N/P/S ABA OSOGBO, ISE			31,409,550.00
	CONSTRUCTION OF PERIMETER AT A.U. AJEGUNLE ISE			29,678,950.00
	CONSTRUCTION OF PERIMETER AT A.U.D N/P/S IROPORA			25,209,100.00
	CONSTRUCTION OF PERIMETER AT OGE COMM. N/P/S, EMURE			26,122,500.00
	CONSTRUCTION OF PERIMETER AT AMINMIN N/P/S, EMURE			27,188,250.00
	CONSTRUCTION OF PERIMETER AT ANAYE COMM. N/P/S, EMURE			27,415,000.00
	CONSTRUCTION OF PERIMETER AT OWODE COMM. N/P/S, EMURE			26,254,000.00
	CONSTRUCTION OF PERIMETER AT OSE/ONIJA N/P/S, EMURE			28,961,500.00
	CONSTRUCTION OF PERIMETER AT ST. PETER'S R.C.M N/P/S, EMURE			29,737,000.00
	CONSTRUCTION OF PERIMETER AT COMM. N/P/S IKUNRI, IKOLE			29,455,000.00
	CONSTRUCTION OF PERIMETER AT ST. JOHN'S N/P/S, IGEDE			29,945,980.00
	CONSTRUCTION OF PERIMETER AT A.U.D N/P/S, AWO			26,122,500.00
	CONSTRUCTION OF PERIMETER AT BAPTIST N/P/S, IGEDEA.U.D N/P/S, IGEDE			29,605,500.00
	CONSTRUCTION OF PERIMETER AT ST. PHILIUPS N/P/S, ESURE			24,581,450.00
	CONSTRUCTION OF PERIMETER AT MUSLIM N/P/S, IWOROKO			25,778,289.00
	CONSTRUCTION OF PERIMETER AT MUSLIM N/P/S, AWO			29,945,980.00
	CONSTRUCTION OF PERIMETER AT COMM. N/P/S, IKETUN			26,122,500.00
	CONSTRUCTION OF PERIMETER AT ST. COLUMBAS N/P/S, IGBEMO			29,605,500.00
	CONSTRUCTION OF PERIMETER AT ST. MICHEAL'S N/P/S, IYIN			22,581,450.00
	CONSTRUCTION OF PERIMETER AT ST. PETER'S C&S ARE			25,778,289.00
	CONSTRUCTION OF PERIMETER AT ABODI COMM., N/P/S OKE UREJE			25,778,289.00
	CONSTRUCTION OF PERIMETER AT SURAJUDEEN N/P/S, IRASA			29,945,980.00
	CONSTRUCTION OF PERIMETER AT ST. PAULS AND PETER N/P/S, ADO			26,122,500.00
	CONSTRUCTION OF PERIMETER AT ORIJA COMM. N/P/S AJEBANDELE, ADO			29,605,500.00
	CONSTRUCTION OF PERIMETER AT A.U.D N/P/S, ATOSE, ODO ADO, ADO			22,581,450.00
	CONSTRUCTION OF PERIMETER AT A.U.D N/P/S, AJILOSUN, ADO			25,778,289.00

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051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
	CONSTRUCTION OF PERIMETER AT OTIN/OLORUNSOGO N/P/S, ADO			36,021,800.00
	CONSTRUCTION OF PERIMETER AT A.U.D BASIC N/P/S, AJILOSUN, ADO			33,641,750.00
	CONSTRUCTION OF PERIMETER AT OLA OLUWA AND OLUWATOBI N/P/S, ADO			25,778,289.00
	CONSTRUCTION OF PERIMETER AT ST. PAUL'S AND BANABAS N/P/S, ADO			36,021,800.00
	CONSTRUCTION OF PERIMETER AT S.D.A N/P/S, ELETI			22,581,450.00
	CONSTRUCTION OF PERIMETER AT ST. DAVID'S & ST. STEPHEN N/P/S, ADO			33,641,750.00
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE EMMANUEL ANGLICAN BASIC SCHOOL, OKESA, ADO			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE L.A OLOBE BASIC SCHOOL, ADO			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI SUBEB BASIC SCHOOL, ADO			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE NURU ISLAM BASIC SCHOOL, ADO			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE OLORUNDA BASIC SCHOOL, ADO			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE A.U.D BASIC SCHOOL, ADO			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT L.A OLOBE BASIC SCHOOL, ADO			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE ADO GRAMMAR BASIC SCHOOL, ADO			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE SAINT PATRICK'S BASIC SCHOOL, OJIDO ADO			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE MESSIAH BASIC SCHOOL, OKESA, ADO			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE FEDERAL HOUSING BASIC SCHOOL, OKE ILA ADO			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE SUBEB BASIC SCHOOL, IKERE			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE BAPTIST BASIC SCHOOL, IKERE			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE COMMUNITY BASIC SCHOOL, IKERE			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE L.A BASIC SCHOOL, IGBARA ODO			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE ST. MARK'S BASIC SCHOOL, ISAYA			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE ST. STEPHEN'S CATH. BASIC SCHOOL, ARAMOKO			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE SUBEB BASIC SCHOOL, AFAO			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE SUBEB BASIC SCHOOL, ERIO			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE SUBEB BASIC SCHOOL, OTUN			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE SUBEB BASIC SCHOOL, IKOLE			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE SUBEB BASIC SCHOOL, OMUO EKITI			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE SUBEB BASIC SCHOOL, EMURE			11,261,204.25

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051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE ST. PATRICK'S CATH. BASIC SCHOOL, IGOGO			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE COMM. BASIC SCHOOL, ABA-OSUN, IKOGOSI			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE ARAROMI ODO URO BASIC SCHOOL, IYIN			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE IREPODUN BASIC SCHOOL, IKOLE			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE SDA BASIC SCHOOL, ILERO, OTUN			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE BAPTIST DAY BASIC SCHOOL, IKOGOSI-EKITI			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE EMMANUEL BASIC SCHOOL, AIYEGBAJU			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE SDA BASIC SCHOOL, IKUN			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE ST. BARTHOLOMEW BASIC SCHOOL, OGOTUN			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE ST. DAVID'S BASIC SCHOOL, IDO			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE CAC OKE AANU BASIC SCHOOL, IDO			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE ST. SILAS BASIC SCHOOL, IKERE			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE ODO IDO COMMUNITY BASIC SCHOOL, IDO			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE METHODIST BASIC SCHOOL, BASIRI, ADO			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE OTIN OLORUNSOGO COMM. BASIC SCHOOL, ADO			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT OLORUNSOGO/IJADU, ADO			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE ST. PETER'S BASIC SCHOOL, IKERE			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE A.U.D BASIC SCHOOL, IGBEMO			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE ST. LUKE'S BASIC SCHOOL, ESUN, ODO AYEDUN			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE THE APOSTOLIC BASIC SCHOOL, IJERO			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE UPPER HOLY BASIC SCHOOL, AISEGBA-EKITI			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE SUBEB BASIC SCHOOL, ISE-EKITI			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE AROWA BASIC SCHOOL, ADO-EKITI			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT EKITI STATE ST. JOHN'S ANGLICAN BASIC SCHOOL, ILASA-EKITI			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT C.A.C N/P/S, OFIGBA ISE			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT NOMADIC N/P/S, ELIJU-APATE , OOTUNJA, IKOLE			11,261,204.25
	CONSTRUCTION OF WATER SYSTEM TOILET AT ERUOBODO COMM. N/P/S IKERE			11,261,204.25
	GEOPHYSICAL SURVEY AT EKITI STATE SAINT PATRICK'S BASIC SCHOOL, OJIDO ADO			250,000.00

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Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
	GEOPHYSICAL SURVEY AT EKITI STATE MESSIAH BASIC SCHOOL, OKESA, ADO			250,000.00
	GEOPHYSICAL SURVEY AT EKITI STATE FEDERAL HOUSING BASIC SCHOOL, OKE ILA ADO			250,000.00
	GEOPHYSICAL SURVEY AT EKITI STATE SUBEB BASIC SCHOOL, IKERE			250,000.00
	GEOPHYSICAL SURVEY AT EKITI STATE BAPTIST BASIC SCHOOL, IKERE			250,000.00
	GEOPHYSICAL SURVEY AT EKITI STATE COMMUNITY BASIC SCHOOL, IKERE			250,000.00
	GEOPHYSICAL SURVEY AT EKITI STATE L.A BASIC SCHOOL, IGBARA ODO			250,000.00
	GEOPHYSICAL SURVEY AT EKITI STATE ST. MARK'S BASIC SCHOOL, ISAYA			250,000.00
	GEOPHYSICAL SURVEY AT EKITI STATE ST. STEPEHEN'S CATH. BASIC SCHOOL, ARAMOKO			250,000.00
	GEOPHYSICAL SURVEY AT EKITI STATE SUBEB BASIC SCHOOL, AFAO			250,000.00
	GEOPHYSICAL SURVEY AT EKITI STATE SUBEB BASIC SCHOOL, ERIO			250,000.00
	GEOPHYSICAL SURVEY AT EKITI STATE SUBEB BASIC SCHOOL, OTUN			250,000.00
	GEOPHYSICAL SURVEY AT EKITI STATE SUBEB BASIC SCHOOL, IKOLE			250,000.00
	GEOPHYSICAL SURVEY AT EKITI STATE SUBEB BASIC SCHOOL, OMUO EKITI			250,000.00
	GEOPHYSICAL SURVEY AT EKITI STATE SUBEB BASIC SCHOOL, EMURE			250,000.00
	GEOPHYSICAL SURVEY AT EKITI STATE ST. PATRICK'S CATH. BASIC SCHOOL, IGOGO			250,000.00
	GEOPHYSICAL SURVEY AT EKITI STATE COMM. BASIC SCHOOL, ABA-OSUN, IKOGOSI			250,000.00
	GEOPHYSICAL SURVEY AT EKITI STATE ARAROMI ODO URO BASIC SCHOOL, IYIN			250,000.00
	GEOPHYSICAL SURVEY AT EKITI STATE IREPODUN BASIC SCHOOL, IKOLE			250,000.00
	GEOPHYSICAL SURVEY AT EKITI STATE SDA BASIC SCHOOL, ILERO, OTUN			250,000.00
	DRILLING OF BOREHOLE AT EKITI STATE SAINT PATRICK'S BASIC SCHOOL, OJIDO ADO			6,000,000.00
	DRILLING OF BOREHOLE AT EKITI STATE MESSIAH BASIC SCHOOL, OKESA, ADO			6,000,000.00
	DRILLING OF BOREHOLE AT EKITI STATE FEDERAL HOUSING BASIC SCHOOL, OKE ILA ADO			6,000,000.00
	DRILLING OF BOREHOLE AT EKITI STATE SUBEB BASIC SCHOOL, IKERE			6,000,000.00
	DRILLING OF BOREHOLE AT EKITI STATE BAPTIST BASIC SCHOOL, IKERE			6,000,000.00
	DRILLING OF BOREHOLE AT EKITI STATE COMMUNITY BASIC SCHOOL, IKERE			6,000,000.00
	DRILLING OF BOREHOLE AT EKITI STATE L.A BASIC SCHOOL, IGBARA ODO			6,000,000.00
	DRILLING OF BOREHOLE AT EKITI STATE ST. MARK'S BASIC SCHOOL, ISAYA			6,000,000.00
	DRILLING OF BOREHOLE AT EKITI STATE ST. STEPEHEN'S CATH. BASIC SCHOOL, ARAMOKO			6,000,000.00
	DRILLING OF BOREHOLE AT EKITI STATE SUBEB BASIC SCHOOL, AFAO			6,000,000.00
	DRILLING OF BOREHOLE AT EKITI STATE BAPTIST BASIC SCHOOL, IKERE			6,000,000.00

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051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
	DRILLING OF BOREHOLE AT EKITI STATE SUBEB BASIC SCHOOL, OTUN			6,000,000.00
	DRILLING OF BOREHOLE AT EKITI STATE SUBEB BASIC SCHOOL, IKOLE			6,000,000.00
	DRILLING OF BOREHOLE AT EKITI STATE SUBEB BASIC SCHOOL, OMUO EKITI			6,000,000.00
	DRILLING OF BOREHOLE AT EKITI STATE SUBEB BASIC SCHOOL, EMURE			6,000,000.00
	DRILLING OF BOREHOLE AT EKITI STATE ST. PATRICK'S CATH. BASIC SCHOOL, IGOGO			6,000,000.00
	DRILLING OF BOREHOLE AT EKITI STATE COMM. BASIC SCHOOL, ABA-OSUN, IKOGOSI			6,000,000.00
	DRILLING OF BOREHOLE AT EKITI STATE ARAROMI ODO URO BASIC SCHOOL, IYIN			6,000,000.00
	DRILLING OF BOREHOLE AT EKITI STATE IREPODUN BASIC SCHOOL, IKOLE			6,000,000.00
	DRILLING OF BOREHOLE AT EKITI STATE SDA BASIC SCHOOL, ILERO, OTUN			6,000,000.00
	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. PATRICK N/P/S ARE			20,480,720.55
	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT COMM. N/P/S, ARAROMI-OBO			20,480,720.55
	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT C.A.C N/P/S, AFAO			20,480,720.55
	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT BAPTIST N/P/S OKEMESI			26,352,622.43
	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. FRANCIS N/P/S, ADO			20,480,720.55
	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. MICHAEL'S N/P/S, ILUMOBA			26,119,145.25
	RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH OFFICE AT ST. PAUL'S N/P/S, AGBADO			28,509,634.90
	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. VICTOR N/P/S, AISEGBA			23,119,145.25
	RENOVATION OF A BLOCK OF 2 CLASSROOMS WITH OFFICE AT A.U.D N/P/S, OTUN			20,155,157.90
	RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH OFFICE AT A.U.D N/P/S, AGBADO			35,535,699.01
	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. BRIGID N/P/S IFAKI			20,181,267.20
	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. JOHN'S N/P/S, ODE			20,101,267.20
	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. MICHAEL'S B N/P/S, OKEMESI			20,480,720.55
	RENOVATION OF A BLOCK OF 5 CLASSROOMS WITH OFFICE AT OLORUNDA COMM. N/P/S, ADO			27,661,118.14
	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT METHODIST N/P/S, KOTA, OMUO			23,119,145.25
	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. JOHN'S N/P/S, ILASA			20,480,720.55
	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT OLORUNDA COMM. N/P/S, ADO			20,919,145.25
	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. PAUL'S N/P/S, ARAROMI			23,119,145.25
	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. PAUL N/P/S, ARAROMI			23,119,145.25
	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT S.D.A. N/P/S, IPOTI			23,119,145.25
	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT ACCESSION N/P/S, IKORO			26,815,834.70

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051700100600 - State Universal Basic Education Board (SUBEB) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE ATACCESSION N/P/S, IKORO			23,119,145.25
	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE ATCHRIST CHURCH N/P/S, IJERO			23,119,145.25
	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE ATBLESSED MARTINS N/P/S, AYEGUNLE			20,119,145.25
	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE ATMESSIAH N/P/S, IJERO			22,191,145.66
	RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH OFFICE ATMESSIAH N/P/S, IJERO			31,043,926.63
	RENOVATION OF A BLOCK OF 4 CLASSROOMS WITH OFFICE ATCOMM. N/P/S, ARAROMI-OKEBOLA OMUO OKE			27,561,955.00
	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE ATCOMM. N/P/S, ISAN			28,236,614.70

051700100800 - Adolescent Girls Initiative for learning and Empowerment Project (AGILE) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	140,000,000.00
	Renovation of Secondary Schools at Ado-Ekiti and neighbouring towns			60,000,000.00
	Renovation of Secondary Schools at Ikere-Ekiti and neighbouring towns			40,000,000.00
	Renovation of Secondary Schools at Ikole-Ekiti and neighbouring towns			40,000,000.00

051701000100 - Agency for Adult and Non formal Education - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	45,000,000.00
10100126021900	Construction of one Borehole at Ado Vocational Centre beside Immigration Office along Federal Poly Road	-		10,000,000.00
05040224001000	Purchase of 500 Copies of Primers, 1 Cartons of 2A, 2B, 2C Exercise Books each to all adult Literacy Centers across the 16 LGAs in Ekiti State			10,000,000.00
	Construction of 3 ICT Centers in 3 Vocational Centers in the 3 Senatorial Districts in the State			21,000,000.00
	Construction of Borehole at Skill Acquisition Centre, Ado Ekiti			4,000,000.00

051702600100 - Schools Agriculture and Enterprise Agency - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	75,000,000.00
05030124000200	Purchase of agricultural inputs e.g. electric/rechargeable Pump Power tiller, poultry equipment etc. for selected public Secondary Schools			16,000,000.00
05030124000800	Purchase and installation of irrigation facilities for vegetable and horticultural farm in Schools			14,000,000.00
05030124000900	Renovation of feed mill in Government College Ado Ekiti			10,000,000.00

MDAs CAPITAL BY PROJECTS

051702600100 - Schools Agriculture and Enterprise Agency - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
05010324001100	Relocation of bakeries and purchase of bakery equipment from Christ school Ado Ekiti and Saint Luis Ikere to Ayo Fasanmi and Government College Ikere			25,000,000.00
05050426000100	Purchase of garment equipment for Local fabric (Adire tie & Dye) and Aso ofi	-		10,000,000.00

051702600200 - Ekiti State University, Ado Ekiti - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	3,000,000,000.00
05050124000400	Construction of New Faculty of Pharmacy building, Ekiti State University, Ado-Ekiti.			3,000,000,000.00

051702600300 - Bamidele Olumilua University of Education, Science and Technology, Ikere Ekiti - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	100,000,000.00
05050124000500	Construction of 4 units of student Hostel with furniture at Bamidele Olumilua University of Education, science & Technology, Ikere-Ekiti			100,000,000.00

051702600400 - Ekiti State College of Technology, Ijero Ekiti (EKSCOTECH) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	150,000,000.00
04040124000604	Construction of College perimeter fencing at the College Complex, Ijero Ekiti			50,000,000.00
04040124001504	Digitalization and Computerization of management system with modern lecture capture studio			60,000,000.00
04040124000904	Construction of 1 Block of 3 Classroom Complex and Offices in College of Health, Science and Technology, Ijero			40,000,000.00

051702600500 - Ekiti State Polytechnic, Isan Ekiti - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	500,000,000.00
05050126001600	Construction of sport center and other facilities at Ekiti state polytechnic, isan Ekiti			200,000,000.00
04050126000703	Construction of health center at Ekiti state polytechnic, isan Ekiti			200,000,000.00
05050326000500	Purchase of laboratory equipment			100,000,000.00

051705300100 - Ekiti State Board for Technical and Vocational Education - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		200,000.00	-	722,000,000.00
05050126001700	Renovation of Hostels at GTC Ado Ekiti, Ado Ekiti, Ado LGA			100,000,000.00
05050126001800	Renovation of workshop at GTC Otun Ekiti, MOBA LGA			50,000,000.00
05050126001900	Renovation of workshop at GTC Ijero Ekiti, Ekiti Central			50,000,000.00

MDAs CAPITAL BY PROJECTS

051705300100 - Ekiti State Board for Technical and Vocational Education - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
05050126002000	Construction of SMART Classrooms in Government Technical College Ado Ekiti, Ado LGA			20,000,000.00
05050126002100	Purchase of Routers, Modem ,Network switch,Servers,cables etc. for Internet services at Government Technical College Ado-Ekiti ,Ado LGA			90,000,000.00
05050126002200	Purchase of Lathe Machine, Power Hacksaw etc. at Government Technical College at Otun Ekiti, MOBA LGA			30,000,000.00
05050126002300	Purchase of Universal Block Molding Machine, Mechanical Vibrator etc. into Government Technical College at Iluomomba Ekiti, Gbonyin LGA			20,000,000.00
05050126002400	Purchase of Circular Sawing Machine, Planing Machine, etc. into Carpentry & Joinery Section, Government Technical College, Ikole Ekiti . Ikole LGA			30,000,000.00
05050126002600	Construction of Perimeter Fence Government Technical Colleges Iluomoba Ekiti, Gbonyin LGA			40,000,000.00
05050126002700	Construction of Perimeter Fence Government Technical College, Ijero Ekiti, Ekiti Central	200,000.00		50,000,000.00
05050126002800	Construction of 2 workshops with facilities Viz: Electrical and Garment Government Technical Colleges Iluomoba- Ekiti, Gbonyin LGA			190,000,000.00
	Renovation of Printing & Decoration workshop at Government Technical Colleges Ikole, Ikole LGA			42,000,000.00
	Repair of a Civilian Bus at Government Technical College Otun Ekiti, Moba LGA			10,000,000.00

051705400100 - Ekiti State Scholarship Board - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	15,000,000.00
11100124007000	Digitalization and Computerization (Database management, internet facilities, software installation, etc.) of all indigene of Students of Ekiti State in all tertiary institutions in Nigeria			15,000,000.00

051705500100 - Ekiti State Teaching Service Commission - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	75,000,000.00
14100124002200	Construction of Database formation and digitalization of Teaching Service activities (E-TESCOM)			45,000,000.00
05050124001200	Construction of Public Secondary Schools in Ilejemeje Local Government			15,000,000.00
05050126002900	Construction of Public Secondary Schools in Ijero Local Government			15,000,000.00

MDAs CAPITAL BY PROJECTS

052100100100 - Ministry of Health and Human Services - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
<u>Total</u>		<u>7,591,272,204.43</u>	<u>2,132,391,638.60</u>	<u>5,714,186,603.10</u>
04050124001202 (04050124000302)	Renovation of Secondary Health Facilities (Hospitals) across the 16 LGAs	114,171,619.03		-
04050126000904	Purchase of equipment for the staff clinic, Ministry of Health, Ado Ekiti	1,000,000.00		30,000,000.00
04050126001003	Renovation and equipping of State Specialist Hospital Ijero, Ijero LGA	5,000,000.00		300,000,000.00
04050126001102	Renovation and equipping of General Hospital Oye Ekiti, Oye LGA	5,000,000.00		300,000,000.00
04050126001202	Renovation and equipping of General Hospital Emure, Emure LGA	5,000,000.00		300,000,000.00
04050126002002	Renovation and equipping of Nine (9) General Hospitals in Government House Clinic, Hospitals Management Board and Ekiti State University Teaching Hospital, Ado Ekiti	1,540,873,714.27		260,000,000.00
04050126001302	Renovation and equipping of General Hospital Otun, Moba LGA	5,000,000.00		300,000,000.00
04050126001402	Construction and equipping of new General Hospital at Ikogosi, Ekiti West LGA	800,000,000.00		1,000,000,000.00
04050126001502	Construction and equipping of new General Hospital at Awo, Irepodun/Ifelodun LGA	800,000,000.00		1,000,000,000.00
04050126001602	Construction and equipping of new General Hospital at Ipao, Ikole LGA	987,559,254.26		1,000,000,000.00
04050126001703	Construction and Equipping of 80 bedded multi purpose building at the Ekiti State University Teaching Hospital, Ado Ekiti	2,500,000,000.00	1,670,000,000.00	430,407,411.79
04050126001804	Purchase of Hospital Medical Equipment such as radiant warmer, resuscitative, Oxygen concentrators, pulse oximeters, adult and children weighing scale, etc. for four renovated secondary Health facilities across the State	779,167,616.87	462,391,638.60	98,779,191.31
04050126002004	Renovation of Data Bank building and Ministry of Health building	300,000.00		35,000,000.00
11100126000804	Digitization and Computerization of data management at Ekiti State data bank	200,000.00		30,000,000.00
04060124000104	Purchase of Reproductive, Maternal and Child Health (RMCH) Consumables and Family Planning Kits for the Citizen of Ekiti State	3,000,000.00		30,000,000.00
	Purchase of building for Office use in Ekiti State University Teaching Hospital (EKSUTH), Ado-Ekiti	45,000,000.00		
	Renovation and Equipping of General Hospital, Ise, Ise/Orun LGA.			600,000,000.00

052100200100 - Ekiti State Health Insurance Scheme - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
<u>Total</u>		<u>-</u>	<u>-</u>	<u>145,422,899.33</u>
13100126008104	Purchase and Installation of 24 customized billboards to 16LGAs in Ekiti State			25,422,899.33
11100126000904	Digitalization and Computerization of ICT infrastructure for management of enrollees data			120,000,000.00

MDAs CAPITAL BY PROJECTS

052100300100 - Primary Healthcare Development Agency - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		10,000,000.00	-	90,913,830.27
04050126002101	Purchase of 1 Examination Couch, 1 Delivery Couch, 1 Hospital beds, and 1 Ultrasound Scan Machines for revitalization facility at the Comprehensive Health Centre Igboata, Iloro Ekiti, Ijero LGA	10,000,000.00		-
	Renovation of health facility in Ado Ekiti			10,913,830.27
	Purchase of 2nos Official vehicles for SPHCDA office use Ado Ekiti			40,000,000.00
	Rehabilitation and construction of the extension of SPHCDA Headquarter Ado Ekiti			15,000,000.00
	Purchase of 5.5kva Hybrid solar Electricity with 10kwatts Lithium Battery			5,000,000.00
	Repair and procurement of cold room/Store equipments in SPHCDA office Ado Ekiti			5,000,000.00
	Purchase of 5 Laptops, 5 Printers, 10 standing fan for SPHCDA Office Ado Ekiti			5,000,000.00
	Purchase of office Furniture for SPHCDA office Ado Ekiti			5,000,000.00
	Purchase of food processing equipment in Ado Ekiti			5,000,000.00

052102600100 - Ekiti State University Teaching Hospital - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		50,000,000.00	-	485,418,863.02
04050126003103	Construction of Physiotherapy Building at EKSUTH	-		100,000,000.00
04050126003203	Construction of Radiology Department at EKSUTH	50,000,000.00		70,000,000.00
04050126003303	Construction of Isolation Centre at EKSUTH			80,000,000.00
	Purchase of Digital Mobile X-ray Machine (Sienna Poly) Machine (3)			136,000,000.00
	Purchase of Medical Equipment; (1) Auto Analyzer MTOH51 5 Part Hematology, (2) Full Automated chemist Analyser (Open System) edit models Phera Country Italy			31,418,863.02
	Construction of Pharmacy Building at Eksuth, Ado Ekiti			68,000,000.00

052110200100 - Hospitals Management Board - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		39,932,369.16	-	85,451,678.55
04050126003502	Construction of compounding units at SSH Ijero-Ekiti	2,600,000.00		
04050126003602	Construction of compounding units at SSH Ikere-Ekiti	1,800,000.00		
04050126003702	Purchase of washing machine for State Specialist Hospital Ikere-Ekiti	650,000.00		
04050126003802	Purchase of washing machine for State Specialist Hospital Ijero-Ekiti	650,000.00		
04050126003902	Purchase of washing machine for State Specialist Hospital Iyin-Ekiti	650,000.00		
04050126004002	Purchase of washing machine for State Specialist Hospital Ijan-Ekiti	650,000.00		
04050126004102	Purchase of washing machine for State Specialist Hospital Ijesa-Isu-Ekiti	650,000.00		
04050126004202	Purchase of washing machine for State Specialist Hospital Oye-Ekiti	650,000.00		
04050126004302	Purchase of washing machine for State Specialist Hospital Ifaki-Ekiti	650,000.00		

MDAs CAPITAL BY PROJECTS

052110200100 - Hospitals Management Board - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
04050126004402	Purchase of washing machine for State Specialist Hospital Ayede-Ekiti	650,000.00		
04050126004502	Purchase of washing machine for State Specialist Hospital Okemesi-Ekiti	650,000.00		
04050126004602	Purchase of washing machine for State Specialist Hospital Efon-Ekiti	650,000.00		
04050126004802	Purchase Gnatius dental chair for State Specialist Hospital Ikere-Ekiti	15,750,000.00		
04050126004902	Purchase of 20 petrol powered mower for Board headquarter, Ado-Ekiti	13,282,369.16		
	Procurement of washing machine for General Hospital Omuo-Ekiti			750,000.00
	Procurement of washing machine for General Hospital Oba Adejugbe			750,000.00
	Procurement of washing machine for General Hospital Emure-Ekiti			750,000.00
	Procurement of washing machine for General Hospital Ise-Ekiti			750,000.00
	Procurement of washing machine for General Hospital Ode-Ekiti			750,000.00
	Procurement of washing machine for General Hospital Okemesi -Ekiti			750,000.00
	Procurement of washing machine for General Hospital Ilawe-Ekiti			750,000.00
	Procurement of washing machine for General Hospital Ayede-Ekiti			750,000.00
	Procurement of washing machine for General Hospital Ilupeju-Ekiti			750,000.00
	Procurement of washing machine for General Hospital Iye-Ekiti			750,000.00
	Procurement of washing machine for General Hospital Ikogosi-Ekiti			750,000.00
	Procurement of washing machine for General Hospital Awo-Ekiti			750,000.00
	Procurement of washing machine for General Hospital Ipao-Ekiti			750,000.00
	Procurement of 230 beddings / Pillow cases and 115 blankets for the 23 Secondary facilities of the Board			4,250,000.00
	Procurement of Six (6) 1.5 hp Air Condition units (inverter AC) for SSH Ikere-Ekiti			3,900,000.00
	Renovation of Laboratory roofing at SSH Ikere-Ekiti			4,580,000.00
	Procurement of 25 laptops for 23 facilities of the Board, HMB HQ and Board revenue desk officer			20,000,000.00
	Procurement of 1 lawn mowers for HMB HQ			700,000.00
	Procurement of 4 lawn mowers for GH Ikogosi			700,000.00
	Procurement of 4 lawn mowers for GH Awo-Ekiti			700,000.00
	Procurement of 4 lawn mowers for GH Ipao-Ekiti			700,000.00
	Construction of Perimeter fencing of SSH Ikere-Ekiti			40,171,678.55

052110400100 - Ekiti Drugs Health Supplies Management Agency (EKSDMA) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	63,859,176.53
04060124001004	Construction of storage facility for Essential Medicine and Medical Consumables: for the strengthening of the Unified Drug Revolving Funds in Ekiti State	-		43,000,000.00

MDAs CAPITAL BY PROJECTS

052110400100 - Ekiti Drugs Health Supplies Management Agency (EKSDMA) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
04060124001104	Construction of Quality Control Laboratory, Ado Ekiti	-		20,859,176.53
052110500100 - Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Service (IMPACT) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		1,099,915,621.57	-	-
	Rehabilitation of 1 Health Centre in Ikere LGA	210,836,933.28		
	Rehabilitation of 2 Health Centre in Efon-Alaaye LGA	193,082,381.79		
	Rehabilitation of 1 Health Centre in Ido/Osi LGA	127,552,226.31		
	Rehabilitation of 1 Health Centre in Ado LGA	65,530,155.48		
	Rehabilitation of 1 Health Centre in Ijero LGA	65,530,155.48		
	Rehabilitation of 2 Health Centre in Ekiti East LGA	71,164,763.96		
	Rehabilitation of 1 Health Centre in Ekiti South/ West LGA	35,582,381.98		
	Rehabilitation of 2 Health Centre in Emure LGA	71,164,763.96		
	Rehabilitation of 1 Health Centre in Ilejemeje LGA	177,334,336.96		
	Construction of ICT infrastructures in College of Nursing, Ado Ekiti	82,137,522.37		
052110600100 - Ekiti State Nutrition Coordinating Office - Projects				
Programme Code	Project Description	2025 Supplementary Budget	Actual Expenditure Jan. - Dec., 2025	Approved 2026 Budget
Total		-	-	7,304,200.00
	Purchase of 2 nos of fire extinguishers			50,000.00
	Purchase of 1 nos of heavy duty electric miller			1,500,000.00
	Purchase of 1 nos of Electric oven			900,000.00
	Purchase of 4 nos of SECA weighing scale			4,000,000.00
	Purchase of food processing equipments: 13 nos of Plastic measuring cup set, 15 sets of spoons and spatula, 5 sets of stainless steel colanders, 2 sets of stainless steel pots			854,200.00
053500100100 - Ministry of Environment and Natural Resources - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		5,000,000.00	5,000,000.00	39,322,162.50
09100124001000	Purchase of Games/Gyms & Fitness/Relaxation Centers; Sport-Court & Playground for Children. Decorative Equipment (Fountains); etc. for Environmental Health Officers in the State	5,000,000.00	5,000,000.00	-
09100124001300	Tree Planting: Across the 3 Senatorial Districts in Ekiti State, so as mitigate the effect of Climate Change, thus: 500-Ficus Benjaminia; 500-Teak; 1200-Gemelina; 280 Tecoma Tree & 300-King Palm.			5,000,000.00
	Construction of Public Recreational Parks in Ado-Ekiti			10,000,000.00
	Purchase of 2-drone camera; 10-portable gas analyser; 20-odour sampling pumps & bags; 5-portable weather station; 5-GPS/GNSS; 5-dynamic olfactometer; 5-portable sound level analyser for Environmental Health Surveillance and Assessment			15,000,000.00
	Rehabilitations/Repairs of Meteorological Equipment at International Allied Cargo Airport in Ado-Ekiti.			9,322,162.50

MDAs CAPITAL BY PROJECTS

053501600100 - State Environmental Protection Agency - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		<u>200,000,000.00</u>	<u>197,348,500.00</u>	<u>650,000,000.00</u>
09100124001500	Flood and Erosion control works in Ekiti State: Dredging/Channelization of River Courses across the 16 LGA of the State	200,000,000.00	197,348,500.00	400,000,000.00
	Rehabilitation/Repairs-Water-way across the State: Construction of Culverts, Drainages, Access Slabs (Hydraulic Structures)			50,000,000.00
	Purchase of OBD Scanner, portable Multi-Gas Detector, C O Monitor, Exhaust Gas Analyzer, Smoke Meter or Opacimeter, Noise/Sound Level, Water Quality Meter, Remote Sensing Device			50,000,000.00
	Purchase of Swamp Buggy Track 1 pontoon (undercarriage), Accessories, Clearing, Logistics			150,000,000.00

053501600200 - Ekiti State Green Economy and Environmental Matters - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		<u>1,541,481,410.01</u>	<u>-</u>	<u>266,675,424.55</u>
09100124001600	Control of Flood and Erosion control works in Ekiti State.(Ado and other neighbouring Towns)	1,541,481,410.01		
	Construction of channels, drainage, culverts and other erosion control works at Ado-Ekiti and neighbouring towns			150,000,000.00
	Construction of channels, drainage, culverts and other erosion control works at Emure-Ekiti and neighbouring towns			66,675,424.55
	Construction of channels, drainage, culverts and other erosion control works at Ido-Ekiti and neighbouring towns			50,000,000.00

053501600300 - Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP) - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		<u>200,800,304.00</u>	<u>150,000,000.00</u>	<u>3,925,000,000.00</u>
09100126000900	Construction of water channel at Dallimore-Purview-Akin Akeju Road, Ado-Ekiti	152,000,000.00	110,000,000.00	-
09100126001600	Purchase of 25 chairs with 10 Office tables for the projects staff	27,844,500.00	25,000,000.00	
11100126001100	Purchase of 8 HP Laptop & 2 Desktops Computers	2,955,804.00		
13100126008200	Purchase of 2 LaserJet Computer Printers			
13100126008300	Purchase of 2 Hp Scanjet Scanners for Office use	3,000,000.00		
11100126001200	Computer Software Acquisition on NEWMAP-EIB project	15,000,000.00	15,000,000.00	
	Construction of channels, drainage, culverts and other erosion control works in Ado-Ekiti and neighbouring towns			3,800,000,000.00
	Purchase of 10 HP Laptops Computer System For Office use			40,000,000.00
	Purchase of 1 drone For Office use			70,000,000.00
	Purchase of flexible Accounting Software For Office use			15,000,000.00

MDAs CAPITAL BY PROJECTS

053505300100 - Ekiti State Waste Management Authority - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		194,148,632.40	-	542,645,842.50
09100126001700	Purchase of 4 Nos. of Bajaj Motor Cycles for the use of staff of Waste Management Authority .	10,000,000.00		10,000,000.00
09100126001800	Purchase of 1 Nos. of Toyota Hilux for the use of Waste Management Authority staff	5,000,000.00		80,000,000.00
09100126001900	Purchase of 8 Nos. of Sino Garbage Truck waste compactors, 3 Nos. of Sino Roll On hook loader, 3 Nos. of Mandiesel heavy load roll on hook loader	141,000,000.00		312,645,842.50
09100126002000	Purchase of 1 Nos. of Toyota Hummer Bus for the use of Waste Management Authority staff	-		95,000,000.00
09100126002100	Purchase of 5 Nos. of Hp Laptop Computers for the use of Staff of Waste Management Authority	-		10,000,000.00
09100126002200	Purchase of 5 Nos. of HP LaserJet Printer for the use of Waste Management Authority	-		10,000,000.00
09100126002300	Purchase of 2 plants for waste to manure and integrated plastic recycling at ilokun and Emirin dumpsite in Ado - Ekiti, shredder & crusher machine plastic recycling granulator	3,000,000.00		20,000,000.00
09100126002400	Purchase of 20,000 Nos. of 240 liters wheelie Bins for waste collection in Ekiti State, 200 Nos. operatives uniform for operatives staff, etc. for waste collection across within Ekiti State	20,000,000.00		5,000,000.00
09100126002500	Renovation and Fencing of 3 Dumpsites , Ilokun, Emirin and Sasa in Ado-Ekiti.	10,000,000.00		-
	Construction of borehole (fabrication and installation of overhead tank) and construction of power/control house at Ilokun dumpsite, Ado Ekiti	5,148,632.40		

053505400100 - Ekiti State Forestry Commission - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		10,000,000.00	3,000,000.00	83,000,000.00
01060126000100	Reforestation and Enrichment planting in Aramoko Forest Reserve in Ekiti West LG of Ekiti State			45,020,548.85
01060126000200	Reforestation and Enrichment planting in Ise Forest Reserve in Ise LG of Ekiti State			1,500,000.00
01060126000300	Purchase and raising of seedlings of T/Superba, Triplochiton, Khaya etc.) for plantation development /tree planting in Ayede-Isan Forest Reserve in Oye LG of Ekiti State	3,000,000.00		7,000,000.00
01060126000400	Purchase and raising of seedlings of T/Superba, Triplochiton, Khaya etc.) for plantation development /tree planting in Ogotun Forest Reserve in Ekiti South West LG area of Ekiti State	3,000,000.00		7,000,000.00
01060126000500	Construction of Control Post in Otun entering point to Ekiti State in Moba LG Area of Ekiti State			500,000.00
01060126000600	Construction of Control Post in Ipoti/Oke Ila entering point in Ijero LG Area of Ekiti State			500,000.00
01060126000700	Tree planting in erosion prone communities like Ogotun in Ekiti South LG and Ekiti West LG of Ekiti State			2,500,000.00
01060126000800	Tree planting in erosion prone communities like Ipole Iloro in Ekiti West LG in Ekiti State			2,500,000.00
01060124000100	Reforestation and Enrichment planting in Ogbese Forest Reserve in Ado Ekiti, Ado LG of Ekiti State			1,500,000.00
01030324000300	Purchase and raising of seedlings of T/Superba, Triplochiton, Khaya etc.) for plantation development /tree planting in Ikere Forest Reserve in Ekiti State	4,000,000.00	3,000,000.00	7,000,000.00

MDAs CAPITAL BY PROJECTS

053505400100 - Ekiti State Forestry Commission - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
01100124007000	Construction of Control Post in Ikere entering point to Ekiti State			500,000.00
01060124000200	Tree planting in erosion prone communities like Odo-Owa in Ijero LG in Ekiti State			2,500,000.00
01070124001600	Purchase of 200 Ekiti State coded property Hammer for registered Timber Contractors across the 16 LGAS of the State			4,979,451.15

055100100100 - Ministry of Local Government Affairs - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	10,000,000.00
13100124012000	Rehabilitation of Ministry of Local Government Complex in Ado Ekiti			10,000,000.00

055200100100 - Ministry of Chieftaincy and Home Affairs - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		-	-	15,000,000.00
13100124012100	Purchase of 2 nos of Bajaj boxer motorcycle for chieftaincy department	-		5,200,000.00
	Purchase of 4 nos Sharp Monochrome Photocopier Machine for the Ministry of Chieftaincy and Home Affairs			6,000,000.00
	Purchase of 6 nos HP Laptop Computer for Directors in the Ministry of Chieftaincy and Home affairs			2,400,000.00
	Purchase of 6 nos Hp Laserjet Printer for the Ministry of Chieftaincy and Home Affairs			1,400,000.00

055300100100 - Ministry of Rural and Community Development - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		190,000,000.00	183,129,675.00	524,355,000.00
13100126008700	Rehabilitation of 2 Oba's Palaces at Moba LGA			10,000,000.00
13100126008900	Rehabilitation of 2 Oba's Palaces at Irepodun/ Ifelodun LGA			10,000,000.00
13100126009100	Rehabilitation of 1 Oba's Palace at Gbonyin/Aiyekire LGA			10,000,000.00
13100126009200	Rehabilitation of 2 Oba's Palaces at Ekiti East LGA			20,000,000.00
13100126009300	Rehabilitation of 2 Oba's Palaces at Ikole LGA			10,000,000.00
13100126009400	Rehabilitation of 2 Oba's Palaces at OyeLGA			20,000,000.00
13100126009500	Rehabilitation of 1 Oba's Palace at Ilejemeje LGA			10,000,000.00
13100126009700	Rehabilitation of 1 Oba's Palace at Ekiti South West LGA			10,000,000.00
13100126009800	Rehabilitation of 2 Oba's Palaces at Ijero LGA			20,000,000.00
13100126010200	Construction of 2 Solar powered Boreholes at IKere LGA			15,000,000.00
13100126010300	Construction of 2 Solar powered Boreholes at Irepodun/Ifelodun LGA			7,500,000.00
13100126010400	Construction of 3 Solar powered Boreholes at Ado LGA			22,500,000.00
13100126010600	Construction of 1 Solar powered Borehole at Gbonyin/Aiyekire LGA			7,500,000.00
13100126010900	Construction of 1 Solar powered Borehole at Efon LGA			7,500,000.00

MDAs CAPITAL BY PROJECTS

055300100100 - Ministry of Rural and Community Development - Projects				
Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
13100126011900	Rehabilitation of 1 Community Town Hall/Civic Centre at Ido/Osi LGA			10,105,000.00
13100126012000	Rehabilitation of 1 Community Town Hall/Civic Centre at Gbonyin/Aiyekire LGA			10,000,000.00
13100126012100	Rehabilitation of 1 Community Town Hall/Civic Centre at Ekiti East LGA			10,000,000.00
13100126012400	Rehabilitation of 1 Community Town Hall/Civic Centre at Oye LGA			10,000,000.00
13100126012500	Rehabilitation of 1 Community Town Hall/Civic Centre at Ilejemeje LGA			10,000,000.00
13100126012600	Rehabilitation of 1 Community Town Hall/Civic Centre at Ekiti West LGA			10,000,000.00
13100126012800	Rehabilitation of 1 Community Town Hall/Civic Centre at Ekiti South West LGA			10,000,000.00
13100126013000	Construction of 1 line drainage and Culvert at Ikere LGA			14,500,000.00
13100126013100	Construction of 4 line drainage and Culvert at Ado LGA			56,000,000.00
13100126013200	Construction of 1 line drainage and Culvert at Ikole LGA			14,000,000.00
13100126013500	Construction of 1 line drainage and Culvert at Irepodun/Ifelodun LGA			14,000,000.00
13100126013800	Construction of 1 line drainage and Culvert at Ijero LGA			14,000,000.00
13100126013900	Purchase of 20 Stands of Solar Powered Street light at Ado LGA			8,000,000.00
13100126014000	Purchase of 20 Stands of Solar Powered Street light at Ikere LGA			8,000,000.00
13100126014100	Purchase of 20 Stands of Solar Powered Street light at Ilejemeje LGA			8,000,000.00
13100126014200	Rehabilitation of 1 Market Stall at Ekiti South West LGA			10,000,000.00
13100126014300	Rehabilitation of 1 Market Stall at Irepodun/ Ifelodun LGA			10,000,000.00
13100126014400	Rehabilitation of 1 Market Stall at Oye LGA			10,000,000.00
13100126014500	Rehabilitation of 1 Market Stall at Ikole LGA			10,000,000.00
13100126014700	Rehabilitation of 1 Market Stall at Ekiti East LGA			10,000,000.00
13100126014900	Rehabilitation of 1 Health Centre at Ekiti East LGA			7,750,000.00
13100126015000	Rehabilitation of 1 Health Centre at Ikole LGA			7,500,000.00
13100126015100	Construction of 2 Hand Dug well with Pump at Irepodun/Ifelodun LGA			12,500,000.00
13100126016100	Construction of 2 Hand Dug well with Pump at Emure LGA			12,500,000.00
13100126016300	Construction of 2 Hand Dug well with Pump at Ise/Orun LGA			12,500,000.00
13100126016500	Construction of 2 Hand Dug well with Pump at Ikole LGA			12,500,000.00
13100126016600	Construction of 2 Hand Dug well with Pump at Moba LGA			12,500,000.00
13100126017100	Purchase of 100 Stands of Solar Powered Street Light at Ekiti East LGA			10,000,000.00
13100126019200	Rehabilitation/Provision of Solar Powered Borehole and Street Light Through Self help in Ado, Ikere, Irepodun/Ifelodun, Ekiti South West, Moba, Ekiti East, Gbonyin, Oye, Ijero etc.	190,000,000.00	183,129,675.00	-



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EKITI STATE NIGERIA

EKITI STATE JUDICIARY

NCOA COMPLIANT

PROPOSED 2027 BUDGET

REVENUE/EXPENDITURE DETAILS

JUDICIARY REVENUE/EXPENDITURE

031800100100 - The Judiciary - Revenue Summary by Economic				
Code	Description	Proposed 2026 Revised Budget	Actual Revenue Jan. - Jun., 2026	Proposed 2027 Budget
1	<i>Revenue</i>	<i>120,000,000.00</i>	<i>58,676,030.45</i>	<i>120,000,000.00</i>
12	<i>Independent Revenue</i>	<i>120,000,000.00</i>	<i>58,676,030.45</i>	<i>120,000,000.00</i>
1202	Non -Tax Revenue	120,000,000.00	58,676,030.45	120,000,000.00
120204	Fees - General	25,000,000.00	3,664,142.25	25,000,000.00
12020401	Court Fees	25,000,000.00	3,664,142.25	25,000,000.00
12020481	E-Filing Fees			
120205	Fines - General	95,000,000.00	55,011,888.20	95,000,000.00
12020502	Court Fines	95,000,000.00	55,011,888.20	95,000,000.00

031801100100 - Ekiti State Judicial Service Commission - Revenue Summary by Economic				
Code	Description	Proposed 2026 Revised Budget	Actual Revenue Jan. - Jun., 2026	Proposed 2027 Budget
1	<i>Revenue</i>	<i>1,000,000.00</i>	<i>255,000.00</i>	<i>1,000,000.00</i>
12	<i>Independent Revenue</i>	<i>1,000,000.00</i>	<i>255,000.00</i>	<i>1,000,000.00</i>
1202	Non -Tax Revenue	1,000,000.00	255,000.00	1,000,000.00
120204	Fees - General	900,000.00	233,000.00	900,000.00
12020483	Oath Fees	200,000.00	90,000.00	200,000.00
12020417	Annual Renewal of Fee - Others	700,000.00	143,000.00	700,000.00
120206	Sales - General	100,000.00	22,000.00	100,000.00
12020617	Sales of Other forms	100,000.00	22,000.00	100,000.00

031801100200 - Ekiti State Customary Court of Appeal - Revenue Summary by Economic				
Code	Description	Proposed 2026 Revised Budget	Actual Revenue Jan. - Jun., 2026	Proposed 2027 Budget
1	<i>Revenue</i>	<i>5,000,000.00</i>	<i>4,728,328.37</i>	<i>5,000,000.00</i>
12	<i>Independent Revenue</i>	<i>5,000,000.00</i>	<i>4,728,328.37</i>	<i>5,000,000.00</i>
1202	Non -Tax Revenue	5,000,000.00	4,728,328.37	5,000,000.00
120204	Fees - General	5,000,000.00	4,728,328.37	5,000,000.00
12020401	Court Fees	5,000,000.00	4,728,328.37	5,000,000.00

JUDICIARY REVENUE/EXPENDITURE

031800100100 - The Judiciary - Expenditure Summary by Economic				
Code	Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
2	<u>Expenditures</u>	<u>3,500,000,000.00</u>	<u>1,596,411,453.44</u>	<u>3,696,000,000.00</u>
22	<u>Other Recurrent Costs</u>	<u>3,500,000,000.00</u>	<u>1,596,411,453.44</u>	<u>3,696,000,000.00</u>
2204	Grants and Contributions General	3,500,000,000.00	1,596,411,453.44	3,696,000,000.00
220401	Local Grants and Contributions	3,500,000,000.00	1,596,411,453.44	3,696,000,000.00
22040102	Grants to Parastatals and Tertiary Institution	3,500,000,000.00	1,596,411,453.44	3,696,000,000.00

031801100100 - Ekiti State Judicial Service Commission - Expenditure Summary by Economic				
Code	Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
2	<u>Expenditures</u>	<u>657,000,000.00</u>	<u>283,337,045.26</u>	<u>987,000,000.00</u>
22	<u>Other Recurrent Costs</u>	<u>657,000,000.00</u>	<u>283,337,045.26</u>	<u>987,000,000.00</u>
2204	Grants and Contributions General	657,000,000.00	283,337,045.26	987,000,000.00
220401	Local Grants and Contributions	657,000,000.00	283,337,045.26	987,000,000.00
22040102	Grants to Parastatals and Tertiary Institution	657,000,000.00	283,337,045.26	987,000,000.00

031801100200 - Ekiti State Customary Court of Appeal - Expenditure Summary by Economic				
Code	Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
2	<u>Expenditures</u>	<u>1,454,686,762.93</u>	<u>582,412,057.86</u>	<u>1,560,000,000.00</u>
22	<u>Other Recurrent Costs</u>	<u>1,454,686,762.93</u>	<u>582,412,057.86</u>	<u>1,560,000,000.00</u>
2204	Grants and Contributions General	1,454,686,762.93	582,412,057.86	1,560,000,000.00
220401	Local Grants and Contributions	1,454,686,762.93	582,412,057.86	1,560,000,000.00
22040102	Grants to Parastatals and Tertiary Institution	1,454,686,762.93	582,412,057.86	1,560,000,000.00

031800100100 - The Judiciary - Projects

JUDICIARY REVENUE/EXPENDITURE

Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		<u>2,200,000,000.00</u>	<u>-</u>	<u>1,566,386,063.35</u>
13100124010500	Purchase of 1 Toyota Hilux for Ekiti State Judiciary			134,000,000.00
13100124010600	Construction of New High Court and Magistrate Court at Omuo Ekiti, Phase II	300,000,000.00		-
	Construction of New High Court Complex in Ado Ekiti	1,900,000,000.00		1,202,239,320.00
	Provision for ICT Infrastructure, Internet Connectivity, Lan and Digitalisation of selected Court locations			230,146,743.35

031801100100 - Ekiti State Judicial Service Commission - Projects

Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		<u>-</u>	<u>-</u>	<u>500,860,148.43</u>
13100124010700	Construction of Office Complex for Judicial Service Commission, Ado Ekiti	-		400,860,148.43
	Purchase of Vechicles: 1Toyota Highlander, 2 Toyota Corolla, 1 Hilux, 2 Toyota Camry			100,000,000.00

031801100200 - Customary Court of Appeal - Projects

Programme Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		<u>-</u>	<u>-</u>	<u>673,000,000.00</u>
13100124010800	Construction of building for 2 Judges Chambers and offices at the CCA Headquarters	-		250,000,000.00
13100124010900	Purchase of 4 units of Toyota Corolla as utility vehicles for management staff.	-		108,000,000.00
13100124011000	Renovation of 40 dilapidated Customary Courts building within the State	-		150,000,000.00
13100124011100	Construction of borehole at the Headquarters	-		-
	Construction of power generating plant at the Headquarters, Ado Ekiti			150,000,000.00
	Purchase of Law books for Customary Court of Appeal, Ado Ekiti			15,000,000.00



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EKITI STATE NIGERIA

EKITI STATE LEGISLATIVE

NCOA COMPLIANT

PROPOSED 2027 BUDGET

REVENUE/EXPENDITURE DETAILS

LEGISLATURE REVENUE/EXPENDITURE

011200300100 - Ekiti State House of Assembly - Revenue Summary by Economic				
Code	Description	Proposed 2026 Revised Budget	Actual Revenue Jan. - Jun., 2026	Proposed 2027 Budget
<u>1</u>	<u>Revenue</u>	<u>5,600,000.00</u>	<u>-</u>	<u>5,600,000.00</u>
12	Independent Revenue	5,600,000.00	-	5,600,000.00
1202	Non-Tax Revenue	5,600,000.00	-	5,600,000.00
120204	Fees - General	4,000,000.00	-	4,000,000.00
12020427	Contract Document and Tender Fees	2,000,000.00	-	2,000,000.00
12020453	Application Fee	2,000,000.00	-	2,000,000.00
120206	Sales - General	1,600,000.00	-	1,600,000.00
12020627	Sales of Unservicable Vehicles	600,000.00	-	600,000.00
12020628	Sales of Hansards and other Publications	1,000,000.00	-	1,000,000.00

011200400100 - House of Assembly Service Commission - Revenue Summary by Economic				
Code	Description	Proposed 2026 Revised Budget	Actual Revenue Jan. - Jun., 2026	Proposed 2027 Budget
<u>1</u>	<u>Revenue</u>	<u>618,050.49</u>	<u>55,000.00</u>	<u>618,050.49</u>
12	Independent Revenue	618,050.49	55,000.00	618,050.49
1202	Non-Tax Revenue	618,050.49	55,000.00	618,050.49
120204	Fees - General	10,000.00	-	10,000.00
12020427	Contract Document and Tender Fees	10,000.00	-	10,000.00
120206	Sales - General	608,050.49	55,000.00	608,050.49
12020617	Sales of other forms	500,411.74	55,000.00	500,411.74
12020627	Sales of Unserviceable Vehicles	17,638.75	-	17,638.75
12020657	Sales of Assembly Service Regulatory Books	90,000.00	-	90,000.00

011200500100 - Ekiti State Legislative Loans Board - Revenue Summary by Economic				
Code	Description	Proposed 2026 Revised Budget	Actual Revenue Jan. - Jun., 2026	Proposed 2027 Budget
<u>1</u>	<u>Revenue</u>	<u>1,500,000.00</u>	<u>290,000.00</u>	<u>1,500,000.00</u>
12	Independent Revenue	1,500,000.00	290,000.00	1,500,000.00
1202	Non-Tax Revenue	1,500,000.00	290,000.00	1,500,000.00
120204	Fees - General	1,500,000.00	290,000.00	1,500,000.00
12020487	Stamp Duty	1,500,000.00	290,000.00	1,500,000.00

LEGISLATURE REVENUE/EXPENDITURE

011200300100 - Ekiti State House of Assembly - Expenditure Summary by Economic				
Code	Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
2	<i>Expenditures</i>	<i>7,894,500,000.00</i>	<i>2,380,614,464.96</i>	<i>12,174,500,000.00</i>
21	<i>Personnel Cost</i>	<i>2,130,000,000.00</i>	<i>689,748,863.97</i>	<i>2,530,000,000.00</i>
2101	<i>Salary</i>	<i>2,130,000,000.00</i>	<i>689,748,863.97</i>	<i>2,530,000,000.00</i>
210101	<i>Salaries and Wages</i>	<i>2,130,000,000.00</i>	<i>689,748,863.97</i>	<i>2,530,000,000.00</i>
21010101	Salary	1,800,000,000.00	689,748,863.97	2,000,000,000.00
21020102	Severance Allowance for Assembly Members	150,000,000.00		250,000,000.00
21020103	Payment of Furniture Allowance in the Legislative Arms	80,000,000.00		180,000,000.00
21020107	Leaves Bonus Allowance	100,000,000.00		100,000,000.00
22	<i>Other Recurrent Costs</i>	<i>5,764,500,000.00</i>	<i>1,690,865,600.99</i>	<i>9,644,500,000.00</i>
2202	<i>Overhead Cost</i>	<i>5,764,500,000.00</i>	<i>1,690,865,600.99</i>	<i>9,644,500,000.00</i>
220201	<i>Travel & Transport - General</i>	<i>950,000,000.00</i>	<i>866,537,324.87</i>	<i>4,730,000,000.00</i>
22020102	Local Travel & Transport: Others	950,000,000.00	866,537,324.87	4,730,000,000.00
220203	<i>Materials & Supplies - General</i>	<i>165,500,000.00</i>	<i>10,577,300.00</i>	<i>115,500,000.00</i>
22020301	Office Stationeries/Computer Consumables	15,000,000.00	7,284,500.00	15,000,000.00
22020303	Newspapers	3,500,000.00	821,800.00	3,500,000.00
22020305	Printing of Non-Security Documents	25,000,000.00	85,000.00	25,000,000.00
22020307	Drugs/Laboratory/Medical supplies	120,000,000.00	775,000.00	70,000,000.00
22020309	Uniforms and other clothing	2,000,000.00	1,611,000.00	2,000,000.00
220204	<i>Maintenance Services - General</i>	<i>1,060,000,000.00</i>	<i>145,935,143.24</i>	<i>1,060,000,000.00</i>
22020401	Maintenance of Motor Vehicle/Transport Equipment	190,000,000.00	44,477,143.24	190,000,000.00
22020402	Maintenance of Office Furniture	150,000,000.00	29,000,000.00	150,000,000.00
22020406	Other Maintenance Services (Maintenance of Principal Officers' Lodge)	240,000,000.00	-	240,000,000.00
22020407	Maintenance of Residential Quarters (Maintenance of Speaker's House and Protocol)	480,000,000.00	72,458,000.00	480,000,000.00
220205	<i>Training - General</i>	<i>1,170,000,000.00</i>	<i>239,254,952.26</i>	<i>1,170,000,000.00</i>
22020501	Local Training	150,000,000.00	13,011,000.00	150,000,000.00
22020502	International Training	120,000,000.00	-	120,000,000.00
22020505	Training of Hon. Member (Local & International)	900,000,000.00	226,243,952.26	900,000,000.00
220206	<i>Other Services - General</i>	<i>810,000,000.00</i>	<i>155,200,000.00</i>	<i>810,000,000.00</i>
22020620	Implementation of National and State Policy Programmes (Public Hearing on Bills and Committee Assignments etc)	50,000,000.00	5,200,000.00	50,000,000.00
22020622	Sensitization and Implementation of Programmes and Plans	760,000,000.00	150,000,000.00	760,000,000.00
220207	<i>Consulting & Professional Services - General</i>	<i>75,000,000.00</i>	<i>-</i>	<i>75,000,000.00</i>
22020709	Audit Services (Public Account Committee)	75,000,000.00	-	75,000,000.00
220208	<i>Fuel & Lubricant - General</i>	<i>15,000,000.00</i>	<i>2,613,000.00</i>	<i>3,000,000.00</i>
22020803	Plant/Generator Fuel Cost	15,000,000.00	2,613,000.00	3,000,000.00
220210	<i>Miscellaneous Expenses General</i>	<i>1,519,000,000.00</i>	<i>270,747,880.62</i>	<i>1,669,000,000.00</i>
22021001	Refreshment & Meals	24,000,000.00	5,470,000.00	24,000,000.00
22021002	Honorarium & Sitting Allowance	680,000,000.00	64,588,719.62	680,000,000.00
22021004	Welfare Packages	650,000,000.00	95,184,000.00	650,000,000.00
22021005	Subscription to Professional bodies	50,000,000.00	707,000.00	50,000,000.00
22021008	Annual Budget Expenses & Administration	7,000,000.00	-	7,000,000.00
22021013	Other Service Wide Expenses	108,000,000.00	104,798,161.00	258,000,000.00
2204	<i>Grants And Contributions General</i>	<i>-</i>	<i>-</i>	<i>12,000,000.00</i>
220401	<i>Local Grants And Contributions</i>	<i>-</i>	<i>-</i>	<i>12,000,000.00</i>
22040109	Grants To Communities/Ngos	-	-	12,000,000.00

LEGISLATURE REVENUE/EXPENDITURE

011200400100 - House of Assembly Service Commission - Expenditure Summary by Economic				
Code	Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
2	<u>Expenditures</u>	<u>246,916,270.86</u>	<u>51,000,000.00</u>	<u>849,656,270.86</u>
22	<u>Other Recurrent Costs</u>	<u>246,916,270.86</u>	<u>51,000,000.00</u>	<u>849,656,270.86</u>
2202	<u>Overhead Cost</u>	<u>246,916,270.86</u>	<u>51,000,000.00</u>	<u>849,656,270.86</u>
220201	<u>Travel& Transport - General</u>	<u>79,100,000.00</u>	<u>28,450,800.00</u>	<u>681,840,000.00</u>
22020102	Local Travel & Transport: Others	79,100,000.00	28,450,800.00	681,840,000.00
220203	<u>Materials & Supplies - General</u>	<u>14,700,000.00</u>	<u>2,996,000.00</u>	<u>14,700,000.00</u>
22020301	Office Stationeries/Computer Consumables	6,200,000.00	2,436,000.00	6,200,000.00
22020303	Newspaper	-	-	-
22020305	Printing of Non-Security Documents	8,500,000.00	560,000.00	8,500,000.00
220204	<u>Maintenance Services - General</u>	<u>28,300,000.00</u>	<u>2,871,508.00</u>	<u>28,300,000.00</u>
22020401	Maintenance of Motor Vehicle/Transport Equipment	14,300,000.00	1,424,308.00	14,300,000.00
22020402	Maintenance of Office Furniture	14,000,000.00	1,447,200.00	14,000,000.00
220205	<u>Training - General</u>	<u>15,000,000.00</u>	<u>208,000.00</u>	<u>15,000,000.00</u>
22020501	Local Training	15,000,000.00	208,000.00	15,000,000.00
22020502	International Training	-	-	-
220206	<u>Other Services - General</u>	<u>32,416,270.86</u>	<u>-</u>	<u>32,416,270.86</u>
22020623	Summits, Conferences and Seminars	32,416,270.86	-	32,416,270.86
220210	<u>Miscellaneous Expenses General</u>	<u>77,400,000.00</u>	<u>16,473,692.00</u>	<u>77,400,000.00</u>
22021001	Refreshment & Meals	20,900,000.00	6,394,892.00	20,900,000.00
22021002	Honorarium & Sitting Allowance	20,000,000.00	6,600,000.00	20,000,000.00
22021007	Welfare Packages	31,000,000.00	3,278,800.00	31,000,000.00
22021013	Other Service wide expenses	5,500,000.00	200,000.00	5,500,000.00
23050101	Research and documentation			

011200500100 - Ekiti State Legislative Service Loans Board - Expenditure Summary by Economic				
Code	Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
2	<u>Expenditures</u>	<u>263,600,000.00</u>	<u>103,500,000.00</u>	<u>464,400,000.00</u>
22	<u>Other Recurrent Costs</u>	<u>263,600,000.00</u>	<u>103,500,000.00</u>	<u>464,400,000.00</u>
2202	<u>Overhead Cost</u>	<u>263,600,000.00</u>	<u>103,500,000.00</u>	<u>464,400,000.00</u>
220201	<u>Travel& Transport - General</u>	<u>27,000,000.00</u>	<u>1,194,000.00</u>	<u>227,800,000.00</u>
22020102	Local Travel & Transport: Others	27,000,000.00	1,194,000.00	227,800,000.00
220203	<u>Materials & Supplies - General</u>	<u>18,600,000.00</u>	<u>1,906,000.00</u>	<u>18,600,000.00</u>
22020301	Office Stationeries/Computer Consumables	3,600,000.00	838,000.00	3,600,000.00
22020305	Printing of Non-Security Documents	13,500,000.00	908,000.00	13,500,000.00
22020303	Newspaper	1,500,000.00	160,000.00	1,500,000.00
220205	<u>Training - General</u>	<u>18,000,000.00</u>	<u>400,000.00</u>	<u>18,000,000.00</u>
22020501	Local Training	18,000,000.00	400,000.00	18,000,000.00
22020502	International Training	-	-	-
220301	<u>Staff Loans & Advances</u>	<u>200,000,000.00</u>	<u>100,000,000.00</u>	<u>200,000,000.00</u>
22030106	Motor Vehicle Advances	100,000,000.00	50,000,000.00	100,000,000.00
22030108	Housing Loans Advances	100,000,000.00	50,000,000.00	100,000,000.00

000000000000 - Ekiti State House of Assembly Pension Board - Expenditure Summary by Economic				
Code	Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
2	<u>Expenditures</u>	<u>-</u>	<u>-</u>	<u>179,320,000.00</u>
22	<u>Other Recurrent Costs</u>	<u>-</u>	<u>-</u>	<u>179,320,000.00</u>
2202	<u>Overhead Cost</u>	<u>-</u>	<u>-</u>	<u>179,320,000.00</u>
220201	<u>Travel& Transport - General</u>	<u>-</u>	<u>-</u>	<u>142,720,000.00</u>
22020102	Local Travel & Transport: Others			142,720,000.00

LEGISLATURE REVENUE/EXPENDITURE

000000000000 - Ekiti State House of Assembly Pension Board - Expenditure Summary by Economic				
Code	Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
220203	Materials & Supplies - General	-	-	18,600,000.00
22020301	Office Stationeries/Computer Consumables			3,600,000.00
22020305	Printing of Non-Security Documents			13,500,000.00
22020303	Newspaper			1,500,000.00
220205	Training - General	-	-	18,000,000.00
22020501	Local Training			18,000,000.00

LEGISLATURE REVENUE/EXPENDITURE

011200300100 - Ekiti State House of Assembly - Projects				
Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		<u>7,160,120,000.00</u>	<u>-</u>	<u>7,170,120,000.00</u>
13100126026400	Renovation and Remodelling of Assembly Complex, Commission Complex and landscaping	500,000,000.00		500,000,000.00
13100126026500	Construction of Administrative Building for Staff	650,000,000.00		650,000,000.00
13100126026600	Purchase of Motor Vehicles - 3 units of 2025 Toyota Land Cruiser Prado JX and 30 unit of Toyota Corolla 2024	800,000,000.00		800,000,000.00
13100126026700	Purchase of 1 coaster Bus and 3 18-Seaters Toyota Bus	240,000,000.00		240,000,000.00
13100126026800	Purchase of Van - 5 Toyota 2024 Hillux	300,000,000.00		300,000,000.00
13100126026900	Purchase of 700 Executive Chairs, 600 Tables, 200 Chamber's Tables, 100 Cabinets, 50 Office File's Shelf and 12 set of Chairs	1,200,000,000.00		1,200,000,000.00
11100126027000	Purchase of 115 unit of HP Pavillion Core i7 Laptop Computers	97,500,000.00		97,500,000.00
13100126027100	Purchase of 67 HP Laserjet Printers for the HoA	21,840,000.00		21,840,000.00
13100126027200	Purchase of 10 Photocopying Machinmes	3,750,000.00		3,750,000.00
13100126027300	Purchase of 30 Shredding Machines	5,000,000.00		5,000,000.00
13100126027400	Purchase of 12 Scanners for the Office of HoA	1,540,000.00		1,540,000.00
13100126027500	Purchase of 102 (42 Inches) LD Television for the office of HoA	55,250,000.00		55,250,000.00
13100126027600	Purchase of 30 Medium Size Fridge for the House of Assembly	16,740,000.00		16,740,000.00
13100126027700	Purchase of 2 Still Cameral (Nikim) D7100 with Lens for House Assembly	11,000,000.00		11,000,000.00
	Research and Development			10,000,000.00
11100126002500	Digitilization and Computerization of the activities of the House of Assembly	100,000,000.00		100,000,000.00
13100126027900	Purchase and Installation of Two Electric Transformers at Moba	56,000,000.00		56,000,000.00
13100126028000	Purchase of 30 Fire Entinguisher at Moba Ekiti Secretariat Office	2,500,000.00		2,500,000.00
13100126028100	Purchase and installation of Direct Image Printing Machine	25,000,000.00		25,000,000.00
13100125000700	Purchase and installation of Transformers for Lightup of 5 Health Center at Ikole Ekiti	10,000,000.00		10,000,000.00
13100125000800	Construction of ICT Center at Odundun and Fiyinfolu School, Ikole II	80,000,000.00		80,000,000.00
13100125000900	Purchase and Installation of 60 Solar Street Light at Ikole II	20,000,000.00		20,000,000.00
13100125001000	Construction and Drilling of 10 Solar Power Boreholes at Ikole II	100,000,000.00		100,000,000.00
13100125001100	Purchase of Cutlasses, Hoes, etc for Youth in Agricultural Empowerment at Ikole II	40,000,000.00		40,000,000.00
13100125001200	Construction of Youth Center Building at Ikole II	60,000,000.00		60,000,000.00
13100125001300	Construction of Community Maternal Clinic, Ado	100,000,000.00		100,000,000.00
13100125001400	Construction and Drilling of 8 Solar Power Boreholesat at Ado	80,000,000.00		80,000,000.00
13100125001500	Purchase and Installation of 40 Solar Street Light at Ado	20,000,000.00		20,000,000.00
13100125001600	Rehabilitation of Road within Ekiti South West LGA	40,000,000.00		40,000,000.00
13100125001700	Constrution of Youth Boaster Farming for the Youth at Ekiti South West	40,000,000.00		40,000,000.00
13100125028100	Construction of Luckup shops at Ekiti South West	20,000,000.00		20,000,000.00
13100125028200	Purchase of Toyota Siena Bus for Arakaja in Council at Ekiti South West	20,000,000.00		20,000,000.00
13100125028300	Purchase and Installation of Solar Street Light at Ekiti South West	20,000,000.00		20,000,000.00

LEGISLATURE REVENUE/EXPENDITURE

011200300100 - Ekiti State House of Assembly - Projects				
Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
13100125002100	Construction and Drilling of Solar Power Borehole at Ekiti South West	20,000,000.00		20,000,000.00
13100125002200	Construction of Ward-6. Community Health Center at Ekiti East I	40,000,000.00		40,000,000.00
13100125002300	Construiction of Open Market stalls at Ekiti East I	30,000,000.00		30,000,000.00
13100125002400	Construction and Drilling of Solar Power Borehole at Ekiti East I	40,000,000.00		40,000,000.00
13100125002500	Renovation of Isinbode Ekiti Police Station, Isinbode Ekiti	30,000,000.00		30,000,000.00
13100125002600	Construction of Solar Poweer Borehole at Okela Village, Itawure, Ita-Ido, Oke Ayo, Central Mosque and Erekan, Efon-Ekiti	50,000,000.00		50,000,000.00
13100125002700	Purchase of Solar Power Street Light at Isaja, Okeaanu, Owode1, Owode1, Obake, ijoko, ita Osun, Babalola, Surulerei, Oke Isegun and Iloro-Abati, Efon Ekiti	40,000,000.00		40,000,000.00
13100125002800	Purchase of empowerment items (e.g cutlasses, hoes, driers, etc) for farmers and Trades, Efon Ekiti	50,000,000.00		50,000,000.00
13100125002900	Purchase of a 2013 Toyota Sienna bus for Alayetoro Traditional Council, Ayetoro Ekiti	25,000,000.00		25,000,000.00
13100125003000	Purchase of a 2013 Toyota Sienna bus for Olosi traditional council, Osi-Ekiti	25,000,000.00		25,000,000.00
13100125003100	Contstruction of Civic Center at Usi-Ekiti	55,000,000.00		55,000,000.00
13100125003200	Purchase of a 2013 Toyota Sienna bus, Ilogbo-Ekiti	25,000,000.00		25,000,000.00
13100125003300	Purchase and installation of 30 solar power street light with poles, Ariyasi, Ugbo Oso, Agbala Itura Church, Oke Eporo, Ubeji Rd Emure-Ekiti	60,000,000.00		60,000,000.00
13100125003400	Construction and drilling of 2 solar power borhole at Land of Mercy, Oke Emure, Aba Egin Village	20,000,000.00		20,000,000.00
13100125003500	Construction of a block of 3 classrooms at Secred Heart Pry School, Ogbontioro	30,000,000.00		30,000,000.00
13100125003600	Purchase of 35 Motor cycles to Security outfits for Critical Artisans at Emure	20,000,000.00		20,000,000.00
13100125003700	Construction of 10 Solar Poweer Borehole at Ward 7, Ilawe Ekiti	70,000,000.00		70,000,000.00
13100125003800	Construction of 2 classrooms block at Holy Trinity Primary School, Ilawe Ekiti	30,000,000.00		30,000,000.00
13100125003900	Construction of Health Center at Ado-Ekiti	100,000,000.00		100,000,000.00
13100125028400	Construction of Lock up Shop in Aramoko Community, Aramoko Ekiti	40,000,000.00		40,000,000.00
13100125028500	Construction of Hall at Ekameta LCDA Secretarial, Ekameta LCDA	40,000,000.00		40,000,000.00
13100125004200	Purchase and Istallation of 40 Solar light stand at Ekiti West II	20,000,000.00		20,000,000.00
13100125004300	Construction of six classrooms for Youths skill acquisition centre at Ekiti East II	50,000,000.00		50,000,000.00
13100125004400	Renovation of Health Centre at Ekiti East II	15,000,000.00		15,000,000.00
13100125004500	Purchase of X-ray manchine, Bllod Pressure Monitoring Devices etc for Health Centre at Ekiti East II	25,000,000.00		25,000,000.00
13100125004600	Purchase of 1000 Cutlasses, 1000 Hoes, 1500 Sprayers, tools etc for Farmers at Ekiti East II	10,000,000.00		10,000,000.00
13100125004700	Purchase of Cocoa and Palm Seedling for farmers at Ekiti East II	-		-
13100125004800	Construction of six classrooms Iyin Ekiti	100,000,000.00		100,000,000.00
13100125004900	Construction of six classrooms for Erinmope Youths skill acquisition centre, Igede Ekiti	21,000,000.00		21,000,000.00

LEGISLATURE REVENUE/EXPENDITURE

011200300100 - Ekiti State House of Assembly - Projects				
Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
13100125005000	Purchase of 30 poles for the extension of eletricity at Ibido to new market, Igogo,Aaye and Irare, at Erinmope Ekiti	26,000,000.00		26,000,000.00
13100125005100	Construction and Drilling of 1 Solar Borehole at Erinmope Ekiti	12,000,000.00		12,000,000.00
13100125005200	Construction of 6 lock-up shops at Igogo Ekiti	11,000,000.00		11,000,000.00
13100125005300	Purchase and Installation of 45 solar lights at Ikun Ekiti	21,000,000.00		21,000,000.00
13100125028600	Renovetion of Ikosu town hall at Ikosun Ekiti	9,000,000.00		9,000,000.00
13100125028700	Purchase of 1 Toyota Sienna Bus for the staff of the Ekiti West LGA at Ekiti West II	42,000,000.00		42,000,000.00
13100125005600	Purchase and Installation of 40 Units Solar Light for Rural Areas at Ekiti West II	12,000,000.00		12,000,000.00
13100125005700	Construction of 500 seater community Hall at Ekiti West II	46,000,000.00		46,000,000.00
13100125005800	Purchase and Istallation of 2 -500KVA Transformers at Ijesa Isu Road and Ogunleye Hospita Area, Ikole Ekiti	70,000,000.00		70,000,000.00
13100125028800	Construction of classroom at Methodist Primary School, Ikole Ekiti	30,000,000.00		30,000,000.00
13100125006000	Construction of Lockup Shop, at Ido-Osil	60,000,000.00		60,000,000.00
13100125006100	Purchase and Installation of 60 Units of solar powered street lights at Ido-Osi	20,000,000.00		20,000,000.00
13100125006200	Construction and drilling 2 Unit of solar power motorized borehole at Ido-Osi	20,000,000.00		20,000,000.00
13100125006300	Construction of market with 12 lock-up shops and 12 open shed at Ikere	50,000,000.00		50,000,000.00
13100125006400	Construction of a block of four classrooms at Ikere Ekiti	20,000,000.00		20,000,000.00
13100125028900	Purchase and installation of 300KVA Transformer at Ikere Ekiti	30,000,000.00		30,000,000.00
13100125006600	Construction of customary court at Igbimo Ekiti	12,717,352.50		12,717,352.50
13100125006700	Construction & Drilling of solar power Borehole at Iworoko,Awo,Afao,Are and Iropora Ekiti	34,174,864.00		34,174,864.00
13100125006800	Construction of 24 Lockup shops at Esure, Ilomu and Eyio Ekiti	48,417,900.00		48,417,900.00
13100125006900	Purchase and Installation of Solar Street Light at Araromi Oba Ekiti	4,689,883.50		4,689,883.50
13100125007000	Construction of Ultra modern bus Terminal at Oye Ekiti	100,000,000.00		100,000,000.00
13100125007100	Constrction and Drilling of 10 Solar Power Boreholes at Omu-Odo, Omu-Ijelu, Itapa,Ijelu,Ilupeju and Ire Ekiti	100,000,000.00		100,000,000.00
13100125007200	Purchase and installation of 100 Solar power street light at Ekameta ward, Ijero-Ekiti	40,000,000.00		40,000,000.00
13100125007300	Construction of 12 Units Modern shops at Ikoro Ekiti	40,000,000.00		40,000,000.00
13100125007400	Purchase and installation of 2 Solar Water Borehole at Iloro and Ijurin Ekiti	20,000,000.00		20,000,000.00
13100125007500	Purchase and installation of Transformer at Okekere, Afao Ward, Ikere Ekiti	70,000,000.00		70,000,000.00
13100125007600	Construction of classrooms at Ogbonjana Ward, Ikere Ekiti	25,000,000.00		25,000,000.00
13100125007700	Purchase and Installation of 10 Solar light and poles at Ikere Ekiti	5,000,000.00		5,000,000.00
13100125007800	Renovation and fencing of Onijesa Palace and Amu iye at Ijesamodu and Iye Ekiti	20,000,000.00		20,000,000.00
13100125007900	Rehabilitation and Grading of road from Ijaro to Iludun at Ijaro	10,000,000.00		10,000,000.00
13100125008000	Purchase of 500KVA Transformer at Ewu Ekiti	10,000,000.00		10,000,000.00

LEGISLATURE REVENUE/EXPENDITURE

011200300100 - Ekiti State House of Assembly - Projects				
Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
13100125008100	Purchase and Installation of solar light Borehole at Isapa Ekiti	10,000,000.00		10,000,000.00
13100125008200	Renovation of a 4 classroom at Iludun High School at Iludun Ekiti	10,000,000.00		10,000,000.00
13100125008300	Purchase of electric poles for the extension of light to the new sites and farmsteads at Iludun Ekiti	20,000,000.00		20,000,000.00
13100125008400	Construction of community Town hall at Ipere Ekiti	10,000,000.00		10,000,000.00
13100125008500	Purchase and Installation of Street solar lights at Eda Oniyo Ekiti	10,000,000.00		10,000,000.00
13100125008600	Construction and Drilling of 8 Solar Power Boreholes at Ijan, Iro Ayeteju, Imesi, Aisegba, Ilumoba and Ode Ekiti	120,000,000.00		120,000,000.00
13100125008700	Purchase and Installation of 30 Solar Street Light at Aisegba	10,000,000.00		10,000,000.00
13100125029000	Construction and installation of Solar Power Borehole with Extra Storage at Oke Odo, Ise Ekiti	10,000,000.00		10,000,000.00
13100124029100	Construction of Community Food Bank and Sustainable Agriculture at Orun Ekiti	10,000,000.00		10,000,000.00
13100124029200	Construction of Mini Football Stadium at Ise Ekiti	65,000,000.00		65,000,000.00
13100124029300	Construction of Ultra Modern market at Moba LGA	15,000,000.00		15,000,000.00
13100124029400	Construction of one 3 Classroom block at Moba LGA	34,000,000.00		34,000,000.00

011200400100 - House of Assembly Service Commission - Projects				
Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
Total		<u>466,740,000.00</u>	<u>-</u>	<u>462,740,000.00</u>
13100126020900	Purchase of Office furniture and fittings: 21 Executive Tables and Chairs, 150 office Visitors Chairs, 50 Window blinds, 15 Gubbabifile cabinets, Conference Tables.	107,000,000.00		107,000,000.00
13100126021000	Purchase of 24 Hp laptop computers COR i5, 5 Dell desktop computers	27,200,000.00		27,200,000.00
13100126021100	Purchase of Computer Printers - 30 HP Laserjet Printers	11,000,000.00		11,000,000.00
13100126021200	Purchase of 2 Sharp photocopiers	1,500,000.00		1,500,000.00
13100126021300	Purchase of 20 (32 Inches) and 1 -(55 inches) LG Television	9,000,000.00		9,000,000.00
13100126021400	Purchase of 20 Medium Size Haier Thermocool Fridge	8,000,000.00		8,000,000.00
13100126021500	Purchase of 10 Shredding Machines	7,500,000.00		7,500,000.00
13100126021600	Purchase 1 toyota Corolla (spider 2014 model), 10 Hyundai Accent 2014 model	175,000,000.00		175,000,000.00
13100126021700	Purchase of 1 Toyota champ Hilux	35,000,000.00		35,000,000.00
13100126021800	Purchase of 1 18-Seaters Toyota Bus	45,000,000.00		45,000,000.00
13100126021900	Purchase of library equipment: 5 Office Desk Modern Cheap Tables, 20 Chairs, 2 Retail Books Store, 3 Metal Bookshelf, 1NewspaperHolder, 2 Filling Cabinets, 2 Library Book Shelves Antique and Books	16,000,000.00		16,000,000.00
13100126022000	Purchase and installation of ICT Facilities: 1 Web Server, Data Bank, Website DDesign, E. Automation system for Computerisation of Commission's Activities and 10 seeing Security Camera	10,140,000.00		6,000,000.00
13100126022100	Purchase of 2 Bajaj motorcycles for House of Assembly Service Commission	4,400,000.00		10,140,000.00
13100126022200	Purchase of Mikano (20KVA) generating set	10,000,000.00		4,400,000.00

LEGISLATURE REVENUE/EXPENDITURE

011200500100 - Ekiti State Legislative Service Loans Board - Projects				
Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
<u>Total</u>		<u>100,500,000.00</u>	<u>-</u>	<u>100,500,000.00</u>
13100126022300	Purchase of 2 units of Toyota Corolla 2024 for the Office used	72,000,000.00		72,000,000.00
13100126022400	Purchase of 10 tables,10 chairs, 2 wooden shelves, 10 Cabinets for the Office used	16,500,000.00		16,500,000.00
13100126022500	Purchase of power generating set for the office	1,500,000.00		1,500,000.00
13100126022600	Purchase of 2 Hp Laotops Pavillion core i5 for the staff	3,000,000.00		3,000,000.00
13100126022700	Purchase of 4 HP Laserjet Printers for the office	2,420,000.00		2,420,000.00
13100126022800	Purchase of 4 (42 Inches) LD Television	2,600,000.00		2,600,000.00
13100126022900	Purchase of 4 Medium Size Fridge	2,480,000.00		2,480,000.00

000000000000 - Ekiti State House of Assembly Pension Board - Projects				
Code	Project Description	Proposed 2026 Revised Budget	Actual Expenditure Jan. - Jun., 2026	Proposed 2027 Budget
<u>Total</u>		<u>-</u>	<u>-</u>	<u>99,000,000.00</u>
	Purchase of Motor Vehicles - 2 units of Toyota Corolla 2024			72,000,000.00
	PURCHASE OF OFFICE FURNITURE: TEN TABLES, TEN CHAIRS, 2 WOODEN SHELVES ,			16,500,000.00
	PURCHASE OF COMPUTERS: TWO HP LAPTOP COMPUTERS			3,000,000.00
	Purchase of Computer Printers - 4 HP Laserjet Printers			2,420,000.00
	Purchase of 4 (42 Inches) LD Television			2,600,000.00
	Purchase of 4 Medium Size Fridge			2,480,000.00

DRAW DOWN

S/N	Project Description	Loan/ Grants	Proposed 2026 Revised Budget	Actual Jan. - Jun., 2026	Proposed 2027 Budget
MINISTRY OF AGRICULTURE AND NATURAL RESOURCES					
1	Livestock Productivity and Resilience Support Project (L-PRES)	Loan	3,749,003,060.00		1,863,800,000.00
2	Rural Access and Agricultural Marketing Project (RAAMP)	Loan	2,223,000,000.00	4,410,532,695.00	14,717,209,292.26
Sub Total:			5,972,003,060.00	4,410,532,695.00	16,581,009,292.26
S/N	Project Description	Loan/ Grants	Proposed 2026 Revised Budget	Actual Jan. - Jun., 2026	Proposed 2027 Budget
MINISTRY OF HEALTH AND HUMAN SERVICES					
1	UNICEF	Grant	290,000,000.00	37,196,645.59	200,000,000.00
2	Ekiti State Emergency Medical Services and Ambulance Systems (EKSEMSAS)	Grant	13,553,574.12	13,553,574.12	13,553,574.12
3	Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Service (IMPACT) Projects	Loan	817,476,605.67	732,449,605.67	-
4	Covid-19 Preparedness and Response Project	Grant	41,808,818.60	20,269,243.50	80,000,000.00
Sub Total:			1,162,838,998.39	803,469,068.88	293,553,574.12
S/N	Project Description	Loan/ Grants	Proposed 2026 Revised Budget	Actual Jan. - Jun., 2026	Proposed 2027 Budget
STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY					
1	Nutrition	Grant	84,310,000.00	40,436,840.00	84,310,000.00
2	UNICEF	Grant	38,347,843.00	38,347,843.00	38,347,843.00
3	Immunization Programme	Grant	124,119,050.00	22,349,558.00	100,119,050.00
Sub Total:			246,776,893.00	101,134,241.00	222,776,893.00
S/N	Project Description	Loan/ Grants	Proposed 2026 Revised Budget	Actual Jan. - Jun., 2026	Proposed 2027 Budget
EKITI STATE HEALTH INSURANCE SCHEME					
1	Basic Health Care Provision Fund	Grant	700,000,000.00	682,786,629.11	500,000,000.00
2	GAC Health Financing Programme (Clinton Health Initiative)	Grant	-		
Sub Total:			700,000,000.00	682,786,629.11	500,000,000.00
S/N	Project Description	Loan/ Grants	Proposed 2026 Revised Budget	Actual Jan. - Jun., 2026	Proposed 2027 Budget
MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY					
1	Adolescent Girls Initiative for learning and Empowerment Project (AGILE)	Loan	100,000,000.00		140,000,000.00
2	Innovative Development Effectiveness in Acquisition of Skills (IDEAS)	Loan	-		-
Sub Total:			100,000,000.00	-	140,000,000.00
S/N	Project Description	Loan/ Grants	Proposed 2026 Revised Budget	Actual Jan. - Jun., 2026	Proposed 2027 Budget
State Universal Basic Education Board (SUBEB)					
1	UBEC Projects	Grant	4,700,642,584.45		6,700,642,584.45
3	UBEC - Teacher Capacity Building	Grant			
Sub Total:			4,703,642,584.45	1,075,349.38	6,703,642,584.45
S/N	Project Description	Loan/ Grants	Proposed 2026 Revised Budget	Actual Jan. - Jun., 2026	Proposed 2027 Budget

DRAW DOWN

Teaching Service Commission					
1	SSEP Projects: Construction of public secondary schools across all the 16 LGAs	Grant	-	-	-
Sub Total:			-	-	-
S/N	Project Description	Loan/ Grants	Proposed 2026 Revised Budget	Actual Jan. - Jun., 2026	Proposed 2027 Budget
MINISTRY OF BUDGET, ECONOMIC PLANNING AND PERFORMANCE MANAGEMENT					
1	Grants from UNICEF Assisted Programmes	Grant	153,530,000.00		100,000,000.00
2	Ekiti State Cash Transfer Unit/EKS Govt Support	Grant	100,000,000.00		100,000,000.00
3	National Social Safety Net Project (NASSNP)	Grant	200,000,000.00	5,657,800.00	200,000,000.00
Sub Total:			453,530,000.00	5,657,800.00	400,000,000.00
S/N	Project Description	Loan/ Grants	Proposed 2026 Revised Budget	Actual Jan. - Jun., 2026	Proposed 2027 Budget
MINISTRY OF INFRASTRUCTURE AND PYBLIC UTILITIES					
1	SURWASH P for R Component	Grant	2,960,151,465.00	2,960,151,465.00	19,200,000,000.00
Sub Total:			2,960,151,465.00	2,960,151,465.00	19,200,000,000.00
S/N	Project Description	Loan/ Grants	Proposed 2026 Revised Budget	Actual Jan. - Jun., 2026	Proposed 2027 Budget
MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT					
1	Nigeria for Women Project	Grant	1,500,000,000.00		4,200,000,000.00
2	Transformative Action to end Female Genital Mutilation (FGM)	Grant	147,470,500.00	147,470,500.00	
Sub Total:			1,647,470,500.00	147,470,500.00	4,200,000,000.00
S/N	Project Description	Loan/ Grants	Proposed 2026 Revised Budget	Actual Jan. - Jun., 2026	Proposed 2027 Budget
NIGERIA EROSION AND WATERSHED MANAGEMENT PROJECT (NEWMAP)					
1	NEWMAP	Loan	-	-	4,335,629,551.02
Sub Total:			-	-	4,335,629,551.02
S/N	Project Description	Loan/ Grants	Proposed 2026 Revised Budget	Actual Jan. - Jun., 2026	Proposed 2027 Budget
EKITI STATE DEVELOPMENT AND INVESTMENT PROMOTION AGENCY					
1	Ekiti State Knowledge Zone	Loan	5,503,909,765.00	13,786,000.00	38,100,050,662.00
Sub Total:			5,503,909,765.00	13,786,000.00	38,100,050,662.00
Grand Total:			23,450,323,265.84	9,126,063,748.37	90,676,662,556.85